**Plan A:**

Total Award                                                                                                $117,014(estimated amount)

9.5% for benefits (per the District calculations)                                         $ 10,152

Balance after benefits                                                                                  $106,862

*80% Instructional staff* (teachers, administrators, Instructional Support Staff)

$1,124.86 x 76 = $85,489.60 (estimated amount)

*20% Non-Instructional Staff* (Paraprofessionals, office staff, cafeteria, custodial)

$593.68 x 36 =$21,372.40 (estimated amount)

Amount will be paid out to staff of 2015-2016 that worked 1 day more than half of their contract in the 2015-2016 school year.  Staff that worked a percentage of fulltime will be paid an amount proportionate to their contract percentage.

 Amount remaining after instructional and non-instructional awards are paid will be returned to the school to be spent on supplies to benefit the entire school.

**Plan B:**

Total Award                                                                                                $117,014(estimated amount)

9.5% for benefits (per the District calculations)                                          $ 10,152

Balance after benefits                                                                                  $106,862

The balance remaining after benefits will be divided equally among all 2015-2016 staff (including instructional and non-instructional)

Staff members will receive $954.13 x 112 = $106,862 (estimated amount)

Amount will be paid out to staff of 2015-2016 that worked 1 day more than half of their contract in the 2015-2016 school year.  Staff that worked a percentage of fulltime will be paid an amount proportionate to their contract percentage.

Amount remaining after instructional and non-instructional awards are paid will be returned to the school to be spent on supplies to benefit the entire school.

**Plan C:**

None of the above