

SAMPLE BUDGET

Middle School "X"

1,600 students	$\\$9.60 \times 1,600 = \\$15,360$
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Items Requiring Annual Expenditures

Average Expenditure

Periodicals & Newspapers	\$1,785.00
Supplies (Laminating paper, bulbs, ink cartridges, etc)	\$3,690.00
Online Databases	\$1,245.00
Subtotal =	\$6,720.00

Items Requiring Regular Funding Although Annual Emphasis Might Fluctuate

Books (\$ 16.00 each)	
Audio Visual Materials (\$55 per item)	
Audiovisual Equipment	
Computers, Printers & Peripherals	
Subtotal =	\$8,640.00

Average middle media center book collection = 15,706 books
Average middle media center books per pupil = 11 books per pupil
Average media center video collection = 690 videos