

# SAMPLE BUDGET

## High School "X"

<b>2,500 students</b>	<b>\$12.80 x 2,500 = \$32,000</b>
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<u>Items Requiring Annual Expenditures</u>	<u>Average Expenditure</u>
Periodicals & Newspapers	\$4,200.00
Supplies (Laminating paper, bulbs, ink cartridges, etc)	\$8,200.00
Online Databases	\$4,900.00
Subtotal =	\$17,300.00

### Items Requiring Regular Funding Although Annual Emphasis Might Fluctuate

Books (\$20.00 each)	
Audio Visual Materials (\$55 per item)	
Audiovisual Equipment	
Computers, Printers & Peripherals	
Subtotal =	\$14,700.00

Average middle media center book collection = 17,956 books  
Average middle media center books per pupil = 8 books per pupil  
Average media center video collection = 665 videos