

# SAMPLE BUDGET Centers

<b>Misc. Centers</b>	<b>700 students</b>	<b>\$9.60 x 700 = \$6,720.00</b>
<b>Adult Voc/Tech.</b>	<b>1,500 students</b>	<b>\$12.80 x 1,500 = \$19,200.00</b>

## Items Requiring Annual Expenditures

## Average Expenditure

	<u>Misc. Center</u>	<u>Adult Voc/Tech.</u>
Periodicals & Newspapers	\$872.00	\$3,987.00
Supplies (Laminating paper, bulbs, ink cartridges, etc)	\$728.00	\$4,658.00
Subtotal =	\$1,600.00	\$8,645.00

## Items Requiring Regular Funding Although Annual Emphasis Might Fluctuate

	<u>Misc. Center</u>	<u>Adult Voc/Tech.</u>
Books (\$ 16.00 each)		
Audio Visual Materials (\$55 per item)		
Audiovisual Equipment		
Computers, Printers & Peripherals		
Subtotal =	\$5,120.00	\$10,555.00

	<u>Misc. Center</u>	<u>Adult Voc/Tech.</u>
Average center media center book collection =	4,120 books	7,895 books
Average center media center books per pupil =	14.3 books/pupil	4.2 books/pupil
Average media center video collection =	395 videos	23 videos