

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Curriculum
Learning Resources & Instructional Materials

**POSSIBLE FUNDING SOURCES
FOR PURCHASE OF MEDIA RESOURCES**

School Budget / FTE

Generated by the students attending the school. Principals are required to appropriate a portion of this funding to library media (elementary and middle – minimum of \$9.60 per pupil; high – minimum of \$12.80 per pupil). (6200/00000)

Internal Account(s)

Accumulated from book fairs and other fund raisers, clubs, payments for damaged or lost books, donations, etc.

State Categorical for Instructional Materials

1. Library Media Materials - Allocated by the State and distributed to schools by the Learning Resources & Instructional Materials Department. Cannot be used for equipment, supplies, or test disks.
2. Textbooks - Allocated by the State and added to each school's budget for textbooks and other materials to support the curriculum. Up to 50% of the annual allocation may be used for the purchase of instructional materials, including library and reference books and nonprint materials not included on the state-adopted list and for the repair and renovation of textbooks and library books. Schools must follow a specific process and submit a rationalization form to the Instructional Materials Department for such purchases. (5651/12201)

PSTF (Public School Technology Funds)

Allocated by the State and added to each school's budget. Purchases must be tied to the school's Instructional Technology Plan as part of the School Improvement Plan and must be submitted the prior year. (5652/14304)

Instructional Staff Training (Inservice)

\$2.00 per weighted FTE allocated by the State. Can be used for professional materials with rationale relating purchases to staff development. (6400/12301)

Accountability

\$4.00 per unweighted FTE allocated by the State. Schools must allocate \$6.00 per UWFTE from individual school budgets. Can be used for purchase of materials that support goals in the School Improvement Plan. (6400/12109)

Capital

Used to construct new schools and schools undergoing renovation or reconstruction. In some cases, some of this money is earmarked for media center materials, equipment, furniture, and shelving. This money is in Capital Planning's budget.