

Cost Comparison of Portable Classroom Repairs

CONTRACTOR	ROOFING			INTERIORS		
	UNITS	COST	AVERAGE	UNITS	COST	AVERAGE
Advanced Roofs, Inc.	89	\$1,440,343.15	\$16,183.63	0	\$0.00	0
Ashbritt, Inc.	83	\$944,358.47	\$11,377.81	168	\$1,239,024.10	\$7,375.14
H.A. Contracting, Inc.	35	\$203,264.00	\$5,807.54	69	\$512,909.36	\$7,433.47
Padula & Wadsworth Construction Co., Inc.	57	\$775,984.10	\$13,613.76	38	\$370,655.97	\$9,754.10
James B. Pirtle Construction Co., Inc.	57	\$554,069.47	\$9,720.52	132	\$1,611,402.41	\$12,207.59
D. Stephenson Construction, Inc.	111	\$1,145,125.26	\$10,316.44	187	\$3,832,113.54	\$20,492.59
TOTAL	432	\$5,063,144.45	\$11,720.24	594	\$7,566,105.38	\$12,737.55

NOTES:

- 1) Ashbritt's roof costs included demolition, trash removal, and other costs. Other contractors charged these costs separately from the roofing costs.
- 2) Ashbritt provided demolition and moisture/mold abatement of the interiors only. Other contractors may or may not have performed demolition, and, in most cases provided restoration work.

Ashbritt Roof Invoices

C&B Services, Inc.		
Location	Original Assignments	
Cypress Bay HS	15	
Dandy ****	4	
Davie ES ***	3	
Deerfield Beach HS	3	
Deerfield Beach MS	2	
Flanagan HS	17	
Meadowbrook ES ****/****	6	
Millenium MS		
Monarch HS	3	
Nova HS	12	
Nova MS	5	
Park Trails ES **/**		
Pioneer MS	9	
Piper HS	9	
Pompano Beach MS	4	
Quiet Waters ES **		
Ramblewood MS ***		
Total	92	

C&B Services, Inc.		
Units Included with Warranty Dated April 2006	Invoiced February 2006	
13	\$ 210,600.00	
3	\$ 35,100.00	
3	\$ 23,400.00	
1	\$ 11,700.00	
4	\$ 46,800.00	
4	\$ 40,279.74	
10	\$ 752.08	
3	\$ 35,100.00	
3	\$ 35,100.00	
6	\$ 62,698.25	
5	\$ 59,024.96	
7	\$ 2,717.12	
9	\$ 107,107.88	
5	\$ 58,500.00	
3	\$ 35,100.00	
1	\$ 11,700.00	
4	\$ 11,700.00	
84	\$ 787,380.03	
*** Adjusted	\$ 1,033,080.03	

Ashbritt, Inc.			
No. Units	Invoiced July 2006	No. Units	Invoiced September 2006
13	\$152,847.45	13	\$150,039.00
3	\$33,972.75	3	\$33,975.00
3	\$34,442.10	3	\$34,444.00
1	\$11,324.25	1	\$11,325.00
4	\$45,297.00	4	\$45,300.00
4	\$45,800.08	4	\$45,532.65
11	\$125,974.80	10	\$113,250.00
3	\$39,972.75	3	\$33,975.00
3	\$33,972.75	3	\$33,975.00
6	\$68,884.20	5	\$56,625.00
5	\$57,090.60	5	\$56,625.00
8	\$91,532.70	8	\$90,600.00
9	\$107,549.55	8	\$91,467.82
5	\$56,621.25	5	\$56,625.00
3	\$33,972.75	3	\$33,975.00
2	\$22,648.50	1	\$11,325.00
4	\$45,297.00	4	\$45,300.00
87	\$1,007,200.48	83	\$944,358.47

Notes:

* Ashbritt's reroofing costs include temporary repairs, trash hauling, wood decking, wood fascia, and all other costs. In many cases the costs reported by the other contractors excluded these and other items.

** Unit 250cx was included on invoicing for both Quiet Waters ES and Park Trails ES. Review of Portables database confirmed the unit was located Park Trails ES.

*** Invoices are missing due to the delivery of invoices to the schools by C&B resulting with costs for 21 units at \$11,700, or \$245,700 missing from the February 2006 invoices.

**** Units 1161 & 1162 at Meadowbrook ES form a double-wide unit and unit 1161 was later confirmed on site. Units 783c, 7m, and 128 at Dandy MS, and, units 935c, 163, 159, 1161, and 1162 at Meadowbrook ES were not included in the initial assignments and were later confirmed as having been reroofed by Ashbritt.

Ashbritt Interior Invoices

C&B Services, Inc.				Ashbritt, Inc.					
Submitted February 2006				Submitted July 2006		Submitted September 2007		Difference with Original Ashbritt Invoice	
Location	Original Assignments	# of units	Cost	# of units	Cost	# of units	Cost		
Central ES	15	42	\$ -	2	\$65,692.46	0	\$ -2		
Cypress Bay HS	4	7	\$ 35,401.62	6	\$156,092.76	34	\$ 33,933.74		
Dandy MS	3	5	\$ 30,133.45	4	\$41,391.88	7	\$ 29,269.39		
Dave ES	3	5	\$ 15,221.71	4	\$20,421.84	6	\$ 8,310.26		
Deerfield Beach HS	3	3	\$ 23,330.13	3	\$59,533.71	3	\$ 82,584.52		
Deerfield Beach MS	2	15	\$ 143,951.39	6	\$100,862.82	6	\$ 112,613.44		
Flanagan HS	17	12	\$ 36,970.46	4	\$40,847.28	17	\$ 23,147.52		
Margate MS		1	\$ 20,956.77	1	\$13,297.47	2	\$ 21,295.88		
Meadowbrook ES	6	11	\$ 157,011.72	7	\$96,744.69	11	\$ 157,024.69		
Millenium MS		2	\$ 31,400.01	2	\$42,297.90	3	\$ 30,798.57		
Monarch HS	3	3	\$ 83,890.00	3	\$75,662.10	4	\$ 82,775.93		
Nova HS		12	\$ 67,357.69	11	\$82,522.99	12	\$ 63,951.61		
Nova MS		5	\$ 67,213.47	5	\$80,100.70	5	\$ 68,190.56		
Park Trails ES	9	8	\$ 167,390.53	8	\$95,733.52	8	\$ 149,335.97		
Pioneer MS	9	20	\$ 112,172.38	10	\$115,948.00	10	\$ 76,667.39		
Piper HS	9	12	\$ 101,542.13	12	\$84,938.64	18	\$ 72,876.84		
Pompano Beach MS	4	9	\$ 156,298.00	5	\$101,478.60	5	\$ 125,758.98		
Quiet Waters ES		1	\$ 53,576.91	10	\$34,516.20	8	\$ 43,223.11		
Ramblewood MS		5	\$ 30,971.28	5	\$27,075.75	5	\$ 31,346.93		
Welleby ES		4	\$ 23,942.90	4	\$16,270.20	4	\$ 25,918.77		
Total	75	177	\$ 1,358,732.55	112	\$1,351,429.51	168	\$ 1,239,024.10	56	\$ (112,405.41)



Wednesday, May 02, 2007 2:00:18 PM

Unsent Message

From: **John N. Hodge**

Subject: Interior Question Claification - From Letter sent on 4-25-07

To: **"Ralph Dahlgren"** <rdahlgren@ashbritt.com>



Cc: **Kevin B. Bellamy**
Michael A. Solley

-
- Excessive Per Diem charges - \$40.00 in 2006 price book for meals/water. Lodging/other Per Diem invoiced at cost + 10% on 10% - Please explain?
 - Inclusion of administrative fees - As per our discussion - Elimination of this fee (as per Broward Government invoicing)
 - Excessive materials and equipment charges - See invoice sample sent in previous email. Pricing for Broward Government was at 2006 pricing.
 - Lack of support documentations for 10 locations - List sent to you earlier today.
- Also listed was inclusion of other charges. This included W & D Solution and other items that should have been included in Materials/Equipment charges????????????????



Monday, July 23, 2007 9:34:01 AM

Message

From:  **John N. Hodge**
Subject: Interior Invoicing Question
To:  rdahlgren@ashbritt.com
Cc:  Kevin B. Bellamy

Ralph, can you tell me which areas of charges have been removed from the invoices? I know we discussed the following:

- Excessive Per Diem charges
- Inclusion of administrative fees/fuel
- Excessive materials and equipment charges.
- Lack of support documentations for 10 locations

I know we discussed a couple of these items but not sure what to use when calculating payment?????? I am trying to determine what number we are looking towards as payment and need this information. Give me a call if you could so we chat discuss this item. 754-321-1654

John



Thursday, September 27, 2007 9:14:43 AM

Message

From: ☪ John N. Hodge
Subject: Re: Invoice #21 Cypress Bay HS Interior
To: ☪ "Ralph Dahlgren" <rdahlgren@ashbritt.com>
Cc: ☪ ron.@cottonteam.com
☪ david.lejeune@cottonteam.com
☪ Kevin B. Bellamy

Ralph, you only listed the portables not on master list, need to put all room numbers on each invoice. Also, please delete 968c off of added list as it was on original list. Have a great weekend. Hope you avoid the rain. Also I spot checked materials prices, the mop bucket is still at old price (\$156.45). The price that Broward Govt paid is \$9.20. FYI, the other items I questioned include push brooms (Broward GOvt price - 1.71/ C & B price - 15.49, scoop shovel/broward govt price - 2.28/C & B - 31.13, 30 gal. trash can -- Broward Govt - 3.50/C & B price - 56.81, extension cord - Broward Govt - \$4.07/ C & B - 47.19, Micro ban - Broward Govt - 25.71/C&B-43.70, Hard Hat - Broward Govt - 1.00, C&B-14.75, Safety Glasses, Broward Govt - 1.41 - C&B-18.60, Industrial airless sprayer - Broward Govt - 92.68- C&B price - 150.00, Polyethylene 6 mil fire retardant - Broward Govt - 112.71 - C&B-141.80, Polyethylene 6 mil - Broward Govt - 95.07 C&B- 117.80. Ralph, the agreement was for C&B to adjust pricing to match Broward Govt and it seems like this may be questioned. We will need to talk upon your return from your trip. Sorry to dump on you, we will talk on Monday, enjoy your family!!!!
john