



**The Senate Budget Proposal for the Broward School District  
for Fiscal Year 2017 - 2018**

The Senate released its budget proposal for the 2017 – 2018 fiscal year on April 12, 2017. Key financial highlights for Broward schools are as follows:

|                                      | <u>This Year</u>   | <u>Next Year</u>   | <u>Difference</u> |
|--------------------------------------|--------------------|--------------------|-------------------|
| Number of Students<br>(in thousands) | 269,839            | 272,511            | 2,672             |
| State                                | \$1,029,029        | \$1,048,357        | \$19,328          |
| Local                                | \$907,007          | \$965,894          | \$ 58,887         |
| TOTAL                                | <u>\$1,936,036</u> | <u>\$2,014,251</u> | <u>\$78,215</u>   |
| Per Pupil                            | \$7,175            | \$7,391            | \$216             |

The Senate proposal includes increases to both State and local funds. However, 75% of the increase comes from local taxes. State aid funding is increased by approximately \$19 million; the Required Local Effort and Discretionary Millage are increased by \$59 million. This is a total proposed increase of \$78 million (or \$216 per pupil). This increase includes student growth of 2,672 (approximately \$20 million). Therefore, the net increase is approximately \$58 million. In addition, this year the District collected \$9 million in prior-year taxes. We do not expect to collect as much next year.

Some of the line item increases are highlighted in the following:

- Base Student Allocation – \$59 million
- ESE Guaranteed Allocation – \$2 million
- Supplemental Academic Instruction – \$4 million

Both the House and Senate will reconcile the budget differences at the budget conference.

