



**The Governor’s Budget Proposal for the Broward School District
For Fiscal Year 2017 - 2018**

The Governor released his budget proposal for the 2017 – 2018 fiscal year on January 31, 2017. Key financial highlights for Broward schools are as follows:

	<u>This Year</u>	<u>Next Year</u>	<u>Difference</u>
Number of Students (in thousands)	269,839	272,574	2,735
State	\$1,029,029	\$1,055,713	\$26,684
Local	\$907,007	\$956,667	\$49,660
TOTAL	<u>\$1,936,036</u>	<u>\$2,012,380</u>	<u>\$76,344</u>
Per Pupil	\$7,175	\$7,383	\$208

The Governor’s proposal includes increases to both State and Local funds. However, 65% of the increase comes from local taxes. State aid funding is increased by approximately \$27 million; the Required Local Effort and Discretionary Millage are increased by \$49 million. This is a total proposed increase of \$76 million (or \$208 per pupil). This increase includes student growth of 2,735 (approximately \$20 million). Therefore, the net increase is approximately \$56 million. In addition, this year the District collected \$9 million in prior-year taxes. We do not expect to collect as much next year.

Some of the line item increases are highlighted in the following:

- Base Student Allocation - \$56.9 million
- ESE Guaranteed Allocation - \$4.5 million
- Supplemental Academic Instruction - \$2.5 million

The Legislature will ultimately adopt its budget, and submit it to the Governor for his approval.

