



State Board of Education

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CONTACT PERSON:

NAME: Linda Champion

PHONE: 850-245-0406

MEMORANDUM

TO: District School Superintendents
Charter School Directors

FROM: Pam Stewart

DATE: December 30, 2016

SUBJECT: 2016-17 Calculations of Reductions to Class Size Operating Funds (Prior to Appeals)

Attached are the calculations of reductions to class size operating funds based on the compliance summaries that were provided to you in the December 7, 2016, memorandum. Section 1003.03(4)(a), Florida Statutes (F.S.), requires a reduction in class size categorical funding for districts and charter schools that are not in compliance with the class size requirements established by the Florida Constitution. Attachment 1 is the reduction calculation, prior to appeals, for traditional public schools; Attachment 2 is the reduction calculation, prior to appeals, for charter schools; and Attachment 3 is the reduction calculation, prior to appeals, for district-operated schools of choice.

Section 1003.03(4)(c), F.S., authorizes the Commissioner of Education to recommend to the Legislative Budget Commission, by February 15, 2017, an alternate reduction amount if there is evidence that class size requirements were not met despite appropriate efforts to do so or because of an extreme emergency. Appeals have been received and documentation of each school's extenuating circumstances will be reviewed.

After completion of the appeals process, up to 5 percent of the Base Student Allocation, not to exceed 25 percent of the reduction amount, will be reallocated to traditional public schools, charter schools and district-operated schools of choice that are in compliance with class size requirements. A school district's traditional public schools and district-operated schools of choice all must be in compliance with class size requirements for the school district to be eligible for a reallocation in either category; however, charter schools are eligible for a reallocation regardless of the sponsoring district's compliance status. The remaining balance will be restored to traditional public schools, charter schools and district-operated schools of choice that are not in compliance with class size requirements, but have submitted a certified

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plan by February 1, 2017, explaining the actions the school will take to ensure compliance by October 2017. Please note that the reduction amount for each category of schools (i.e., traditional public schools, charter schools and district-operated schools of choice) is independent of the reduction amounts for the other categories of schools and will be reallocated and restored only to that category of schools. No school shall have an amount restored that is greater than the amount reduced.

Attachment 4 is the compliance plan template that accompanied the December 7, 2016, memorandum. Completed plans should be sent to K12Verify@fldoe.org. Compliance plans for traditional public schools or district-operated schools of choice must be certified by the school board. Compliance plans for charter schools must be certified by the charter school's board of directors. Traditional public schools, charter schools and district-operated schools of choice that submit a compliance plan after the February 1, 2017, deadline will not be eligible to participate in the restoration calculation.

If you have questions regarding the implementation of class size requirements, please call Linda Champion at 850-245-0406.

PS/jb

Attachment 1 – Preliminary Reduction Calculation for Traditional Public Schools
Attachment 2 – Preliminary Reduction Calculation for Charter Schools
Attachment 3 – Preliminary Reduction Calculation for District-Operated Schools of Choice
Attachment 4 – Compliance Plan Template

cc: District Finance Officers

FLORIDA DEPARTMENT OF EDUCATION

**2016-17 Class Size Reduction Summary
Traditional Public Schools
Prior to Appeals**

District	Grades	Grades	Grades	Total
	PK-3	4-8	9-12	
	-1-	-2-	-3-	-4-
1 Alachua	-	-	-	-
2 Baker	14,032	940	-	14,972
3 Bay	-	-	-	-
4 Bradford	-	18,118	-	18,118
5 Brevard	-	-	-	-
6 Broward	-	-	-	-
7 Calhoun	-	-	-	-
8 Charlotte	-	-	-	-
9 Citrus	-	-	-	-
10 Clay	-	-	-	-
11 Collier	-	-	-	-
12 Columbia	-	-	-	-
13 Miami-Dade	139,336	-	-	139,336
14 DeSoto	-	-	-	-
15 Dixie	-	-	-	-
16 Duval	-	-	-	-
17 Escambia	-	-	-	-
18 Flagler	-	-	-	-
19 Franklin	-	-	-	-
20 Gadsden	-	-	-	-
21 Gilchrist	-	-	-	-
22 Glades	96,386	58,531	31,555	186,472
23 Gulf	-	-	-	-
24 Hamilton	-	-	10,411	10,411
25 Hardee	-	-	-	-
26 Hendry	302,935	200,477	114,554	617,966
27 Hernando	-	-	-	-
28 Highlands	326,363	195,978	57,404	579,745
29 Hillsborough	-	-	-	-
30 Holmes	-	-	-	-
31 Indian River	-	-	-	-
32 Jackson	-	-	-	-
33 Jefferson	-	-	-	-
34 Lafayette	-	-	-	-
35 Lake	-	9,036	1,290	10,326
36 Lee	-	-	-	-
37 Leon	-	-	-	-
38 Levy	-	-	-	-
39 Liberty	-	-	-	-
40 Madison	75,124	42,550	-	117,674
41 Manatee	-	-	-	-
42 Marion	-	-	-	-
43 Martin	-	-	-	-
44 Monroe	-	-	-	-
45 Nassau	-	-	-	-
46 Okaloosa	-	-	-	-
47 Okeechobee	-	-	-	-
48 Orange	-	7,974	765	8,739
49 Osceola	-	-	-	-
50 Palm Beach	-	-	-	-
51 Pasco	-	-	-	-
52 Pinellas	-	-	-	-
53 Polk	-	-	-	-
54 Putnam	-	-	-	-
55 St. Johns	-	-	-	-
56 St. Lucie	-	-	-	-
57 Santa Rosa	299,143	407,419	143,908	850,470
58 Sarasota	-	-	-	-
59 Seminole	-	-	-	-
60 Sumter	-	-	-	-
61 Suwannee	-	-	-	-
62 Taylor	-	8,761	-	8,761
63 Union	-	-	-	-
64 Volusia	-	-	-	-
65 Wakulla	-	-	-	-
66 Walton	-	-	-	-
67 Washington	-	-	-	-
69 FAMU Lab School	-	-	-	-
70 FAU - Palm Beach	-	-	-	-
74 UF Lab School	-	-	-	-
State	1,253,319	949,784	359,887	2,562,990

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2016-17 Class Size Reduction Summary
Charter Schools
Prior to Appeals

District	School Number	School Name	Grades	Grades	Grades	Total	
			PK-3 -1-	4-8 -2-	9-12 -3-		-4-
1	ALACHUA	950	THE ONE ROOM SCHOOL HOUSE PROJECT	-	33,368	-	33,368
1	ALACHUA	953	CARING & SHARING LEARNING SCHOOL	5,150	-	-	5,150
1	ALACHUA	1012	BOULWARE SPRINGS CHARTER	72,500	27,446	-	99,946
1	ALACHUA	1013	RESILIENCE CHARTER SCHOOL INC	-	10,563	-	10,563
6	BROWARD	5003	SOMERSET PREPARATORY ACADEMY CHARTER SCHOOL AT NORTH LAUDERDALE	-	60,649	-	60,649
6	BROWARD	5004	SOMERSET VILLAGE ACADEMY	162,648	-	-	162,648
6	BROWARD	5015	AVANT GARDE ACADEMY K-8 BROWARD	342,202	140,446	-	482,648
6	BROWARD	5024	IMAGINE SCHOOLS AT BROWARD	247,306	-	-	247,306
6	BROWARD	5030	SOMERSET PINES ACADEMY	25,210	-	-	25,210
6	BROWARD	5037	FRANKLIN ACADEMY E	-	46,063	-	46,063
6	BROWARD	5048	RENAISSANCE CHARTER SCHOOL AT UNIVERSITY	-	4,164	-	4,164
6	BROWARD	5049	RENAISSANCE CHARTER SCHOOL AT COOPER CITY	6,295	7,434	-	13,729
6	BROWARD	5111	IMAGINE CHARTER SCHOOL AT WESTON	108,321	-	-	108,321
6	BROWARD	5116	BRIDGEPREP ACADEMY OF HOLLYWOOD HILLS	129,709	-	-	129,709
6	BROWARD	5130	GREENTREE PREPARATORY CHARTER SCHOOL	52,258	-	-	52,258
6	BROWARD	5142	FRANKLIN ACADEMY PEMBROKE PINES HIGH SCHOOL	-	-	210,335	210,335
6	BROWARD	5325	HOLLYWOOD ACADEMY OF ARTS & SCIENCE	662,611	76,922	-	739,533
6	BROWARD	5355	EAGLES NEST CHARTER ACADEMY	5,721	-	-	5,721
6	BROWARD	5361	CHAMPIONSHIP ACADEMY OF DISTINCTION AT HOLLYWOOD	12,180	39,721	-	51,901
6	BROWARD	5362	HOLLYWOOD ACADEMY OF ARTS AND SCIENCE MIDDLE SCHOOL	-	122,892	-	122,892
6	BROWARD	5371	NORTH BROWARD ACADEMY OF EXCELLENCE MIDDLE SCHOOL	-	98,893	-	98,893
6	BROWARD	5381	PARAGON ACADEMY OF TECHNOLOGY	-	42,726	-	42,726
6	BROWARD	5420	RISE ACADEMY SCHOOL OF SCIENCE AND TECHNOLOGY	90,054	-	-	90,054
6	BROWARD	5421	ALPHA INTERNATIONAL ACADEMY	55,194	-	-	55,194
6	BROWARD	5422	CHAMPIONSHIP ACADEMY OF DISTINCTION AT DAVIE	-	26,389	-	26,389
6	BROWARD	5710	RENAISSANCE CHARTER SCHOOLS AT PINES	41,635	-	-	41,635
6	BROWARD	5717	SOUTH BROWARD MONTESSORI CHARTER SCHOOL	94,113	-	-	94,113
11	COLLIER	9034	GULF COAST ACADEMY CHARTER	40,616	-	-	40,616
13	DADE	70	CORAL REEF MONTESSORI ACADEMY CHARTER	-	4,441	-	4,441
13	DADE	6014	IMATER ACADEMY MIDDLE SCHOOL	-	54,016	-	54,016
13	DADE	7065	MAVERICKS HIGH OF SOUTH MIAMI DADE COUNTY	-	-	99,817	99,817
17	ESCAMBIA	2106	BYRNEVILLE ELEMENTARY SCHOOL, INC.	-	443	-	443
17	ESCAMBIA	2108	PENSACOLA BEACH CHARTER SCHOOL	67,849	-	-	67,849
36	LEE	4103	GATEWAY CHARTER ELEMENTARY SCHOOL	188,930	-	-	188,930
37	LEON	1441	GOVERNOR'S CHARTER SCHOOL	1,850	-	-	1,850
48	ORANGE	33	RENAISSANCE CHARTER SCHOOL AT GOLDENROD	336,762	-	-	336,762
48	ORANGE	172	MONTESSORI OF WINTER GARDEN CHARTER	5,973	-	-	5,973
48	ORANGE	185	RENAISSANCE CHARTER SCHOOL AT CHICKASAW TRAIL	296,271	17,413	-	313,684
48	ORANGE	204	RENAISSANCE CHARTER SCHOOL AT HUNTERS CREEK	63,382	-	-	63,382
48	ORANGE	1009	BRIDGEPREP ACADEMY CHARTER	95,132	-	-	95,132
48	ORANGE	1010	RENAISSANCE CHARTER AT CROWN POINT	91,513	28,680	-	120,193
49	OSCEOLA	155	AVANT GARDE ACADEMY	-	9,262	-	9,262
50	PALM BEACH	4012	SOMERSET ACADEMY CANYONS MIDDLE SCHOOL	-	12,558	-	12,558
50	PALM BEACH	4021	FRANKLIN ACADEMY CHARTER C	-	22,764	-	22,764
51	PASCO	4323	IMAGINE SCHOOL AT LAND O' LAKES	165,420	45,096	-	210,516
53	POLK	1961	DISCOVERY ACADEMY OF LAKE ALFRED	-	108,240	-	108,240
56	ST. LUCIE	721	RENAISSANCE CHARTER SCHOOL AT TRADITION	258,281	-	-	258,281

State

3,725,086 1,040,589 310,152 5,075,827

FLORIDA DEPARTMENT OF EDUCATION

**2016-17 Class Size Reduction Summary
District-Operated Schools of Choice
Prior to Appeals**

District	School		Grades	Grades	Grades	Total
	Number	School Name	PK-3	4-8	9-12	
			-1-	-2-	-3-	-4-
1	ALACHUA	111 JOSEPH WILLIAMS ELEMENTARY SCHOOL	1,918	-	-	1,918
1	ALACHUA	171 ARCHER ELEMENTARY	10,356	-	-	10,356
14	DESOTO	81 MEMORIAL ELEMENTARY SCHOOL	25,327	-	-	25,327
14	DESOTO	181 NOCATEE ELEMENTARY SCHOOL	14,190	-	-	14,190
18	FLAGLER	201 OLD KINGS ELEMENTARY SCHOOL	20,743	-	-	20,743
38	LEVY	111 YANKEETOWN SCHOOL	42,779	-	-	42,779
38	LEVY	231 WILLISTON ELEMENTARY SCHOOL	65,759	-	-	65,759
54	PUTNAM	125 Q.I. ROBERTS JR. - SR. HIGH SCHOOL	-	8,917	-	8,917
54	PUTNAM	251 MIDDLETON-BURNEY ELEMENTARY SCHOOL	-	101,740	-	101,740
56	ST. LUCIE	241 FLORESTA ELEMENTARY SCHOOL	11,392	-	-	11,392
74	UF LAB SCHOOL	391 P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	2,794	-	-	2,794
State			195,258	110,657	-	305,915

2016-17 Class Size Reduction Compliance Plan

For each school not in compliance with class size requirements pursuant to section 1003.03, F.S., this template may be used to submit a brief explanation of the school's plan to meet class size requirements for the 2017 October FTE student survey. In order to participate in the restoration calculation authorized in section 1003.03(4)(e), F.S., plans must be submitted by February 1, 2017. Class size reduction implementation strategies listed in sections 1003.03(3) and (5), F.S., may be considered, in addition to strategies not listed in statute, in order to meet class size requirements. This template may be duplicated as necessary to accommodate the number of schools for which plans are being submitted. The compliance plan must be certified by the school board or the charter school's board of directors. The signature below acknowledges your approval of the compliance plan.

Signature of District School Board or Charter Board of Directors Chair or Designee Approving Plan

District Name _____

District Number _____

School Name _____

School Number _____

Summary of School's Plan _____

School Name _____

School Number _____

Summary of School's Plan _____

School Name _____

School Number _____

Summary of School's Plan _____
