



Marva Johnson, *Chair*
Andy Tuck, *Vice Chair*
Members
Gary Chartrand
Tom Grady
Rebecca Fishman Lipsey
Michael Olenick

CONTACT PERSON:

NAME: Linda Champion

PHONE: 850-245-0406

MEMORANDUM

TO: District School Superintendents

FROM: Pam Stewart 

DATE: February 15, 2017

SUBJECT: 2016-17 Class Size Categorical Allocation, Recommendation for an Alternate Reduction

Pursuant to section 1003.03(4)(c), Florida Statutes (F.S.), attached is the recommendation for an alternate reduction in the class size categorical allocation for traditional public schools, charter schools and district-operated schools of choice that were not in compliance with section 1003.03(1), F.S.

On December 7, 2016, districts and charter schools that were not in compliance with the law were notified of their status and given an opportunity to appeal. This recommendation for an alternate reduction to the class size categorical allocation is based on actual student enrollment in excess of what was funded by the legislature, and data reporting errors that were identified through district and charter school appeals. The recommendation for an alternate reduction is subject to approval by the legislature.

If you have questions regarding the implementation of class size requirements, please call Linda Champion at 850-245-0406.

PS/jb

Attachment 1 - Traditional Public Schools Recommended Alternate Reduction

Attachment 2 - Charter Schools Recommended Alternate Reduction

Attachment 3 - District-Operated Schools of Choice Recommended Alternate Reduction

cc: District Finance Officers
District Charter School Directors

FLORIDA DEPARTMENT OF EDUCATION
2016-17 Class Size Reduction Summary
Traditional Public Schools Recommended Alternate Reduction

District	Initial Reduction				Revisions Related to Shift in School Category (District designated schools as district-operated schools of choice)				Adjusted Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction			
	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-	-18-	-19-	-20-
1 Alachua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Baker	14,032	940	-	14,972	-	-	-	-	14,032	940	-	14,972	(14,032)	-	-	(14,032)	-	940	-	940
3 Bay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Bradford	-	18,118	-	18,118	-	-	-	-	-	18,118	-	18,118	-	(18,118)	-	(18,118)	-	-	-	-
5 Brevard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Broward	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 Calhoun	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Charlotte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 Citrus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Clay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 Collier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 Columbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 Miami-Dade	139,336	-	-	139,336	(139,336)	-	-	(139,336)	-	-	-	-	-	-	-	-	-	-	-	-
14 DeSoto	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15 Dixie	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16 Duval	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17 Escambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18 Flagler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19 Franklin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 Gadsden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21 Gilchrist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22 Glades	96,386	58,531	31,555	186,472	-	-	-	-	96,386	58,531	31,555	186,472	(96,386)	-	(6,115)	(102,501)	-	58,531	25,440	83,971
23 Gulf	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24 Hamilton	-	-	10,411	10,411	-	-	-	-	-	-	10,411	10,411	-	-	-	-	-	-	10,411	10,411
25 Hardee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26 Hendry	302,935	200,477	114,554	617,966	-	-	-	-	302,935	200,477	114,554	617,966	-	(200,477)	(114,554)	(315,031)	302,935	-	-	302,935
27 Hernando	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28 Highlands	326,363	195,978	57,404	579,745	-	-	-	-	326,363	195,978	57,404	579,745	-	(195,978)	(57,404)	(253,382)	326,363	-	-	326,363
29 Hillsborough	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30 Holmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31 Indian River	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 Jackson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33 Jefferson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34 Lafayette	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 Lake	-	9,036	1,290	10,326	-	-	-	-	-	9,036	1,290	10,326	-	(9,036)	(1,290)	(10,326)	-	-	-	-
36 Lee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37 Leon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38 Levy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39 Liberty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40 Madison	75,124	42,550	-	117,674	-	-	-	-	75,124	42,550	-	117,674	(75,124)	(42,550)	-	(117,674)	-	-	-	-
41 Manatee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42 Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43 Martin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44 Monroe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45 Nassau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46 Okaloosa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47 Okeechobee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48 Orange	-	7,974	765	8,739	-	-	-	-	-	7,974	765	8,739	-	(7,974)	(765)	(8,739)	-	-	-	-
49 Osceola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50 Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
51 Pasco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52 Pinellas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53 Polk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54 Putnam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
55 St. Johns	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56 St. Lucie	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57 Santa Rosa	299,143	407,419	143,908	850,470	-	-	-	-	299,143	407,419	143,908	850,470	(299,143)	(407,419)	(143,908)	(850,470)	-	-	-	-
58 Sarasota	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
59 Seminole	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60 Sumter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61 Suwannee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62 Taylor	-	8,761	-	8,761	-	-	-	-	-	8,761	-	8,761	-	(8,761)	-	(8,761)	-	-	-	-
63 Union	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64 Volusia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 Wakulla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66 Walton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67 Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69 FAMU Lab School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70 FAU - Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74 UF Lab School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State	1,253,319	949,784	359,887	2,562,990	(139,336)	-	-	(139,336)	1,113,983	949,784	359,887	2,423,654	(484,685)	(890,313)	(324,036)	(1,699,034)	629,298	59,471	35,851	724,620

FLORIDA DEPARTMENT OF EDUCATION
2016-17 Class Size Reduction Summary
Charter Schools Recommended Alternate Reduction

District	School Number	School Name	Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction					
			PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total		
			-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-		
1	ALACHUA	950	THE ONE ROOM SCHOOL HOUSE PROJECT	-	33,368	-	33,368	-	-	-	-	-	-	33,368	-	33,368
1	ALACHUA	953	CARING & SHARING LEARNING SCHOOL	5,150	-	-	5,150	-	-	-	-	-	5,150	-	-	5,150
1	ALACHUA	1012	BOULWARE SPRINGS CHARTER	72,500	27,446	-	99,946	(72,500)	(27,446)	-	(99,946)	-	-	-	-	-
1	ALACHUA	1013	RESILIENCE CHARTER SCHOOL INC	-	10,563	-	10,563	-	(10,563)	-	(10,563)	-	-	-	-	-
6	BROWARD	5003	SOMERSET PREPARATORY ACADEMY CHARTER SCHOOL AT NORTH LAUDERDALE	-	60,649	-	60,649	-	(60,649)	-	(60,649)	-	-	-	-	-
6	BROWARD	5004	SOMERSET VILLAGE ACADEMY	162,648	-	-	162,648	(147,918)	-	-	(147,918)	14,730	-	-	-	14,730
6	BROWARD	5015	AVANT GARDE ACADEMY K-8 BROWARD	342,202	140,446	-	482,648	(342,202)	(140,446)	-	(482,648)	-	-	-	-	-
6	BROWARD	5024	IMAGINE SCHOOLS AT BROWARD	247,306	-	-	247,306	-	-	-	-	247,306	-	-	-	247,306
6	BROWARD	5030	SOMERSET PINES ACADEMY	25,210	-	-	25,210	(25,210)	-	-	(25,210)	-	-	-	-	-
6	BROWARD	5037	FRANKLIN ACADEMY E	-	46,063	-	46,063	-	(46,063)	-	(46,063)	-	-	-	-	-
6	BROWARD	5048	RENAISSANCE CHARTER SCHOOL AT UNIVERSITY	-	4,164	-	4,164	-	(4,164)	-	(4,164)	-	-	-	-	-
6	BROWARD	5049	RENAISSANCE CHARTER SCHOOL AT COOPER CITY	6,295	7,434	-	13,729	-	(7,434)	-	(7,434)	6,295	-	-	-	6,295
6	BROWARD	5111	IMAGINE CHARTER SCHOOL AT WESTON	108,321	-	-	108,321	(108,321)	-	-	(108,321)	-	-	-	-	-
6	BROWARD	5116	BRIDGEPREP ACADEMY OF HOLLYWOOD HILLS	129,709	-	-	129,709	(62,515)	-	-	(62,515)	67,194	-	-	-	67,194
6	BROWARD	5130	GREENTREE PREPARATORY CHARTER SCHOOL	52,258	-	-	52,258	(52,258)	-	-	(52,258)	-	-	-	-	-
6	BROWARD	5142	FRANKLIN ACADEMY PEMBROKE PINES HIGH SCHOOL	-	-	210,335	210,335	-	-	(210,335)	(210,335)	-	-	-	-	-
6	BROWARD	5325	HOLLYWOOD ACADEMY OF ARTS & SCIENCE	662,611	76,922	-	739,533	(622,118)	(76,922)	-	(699,040)	40,493	-	-	-	40,493
6	BROWARD	5355	EAGLES NEST CHARTER ACADEMY	5,721	-	-	5,721	-	-	-	-	5,721	-	-	-	5,721
6	BROWARD	5361	CHAMPIONSHIP ACADEMY OF DISTINCTION AT HOLLYWOOD	12,180	39,721	-	51,901	(12,180)	(39,721)	-	(51,901)	-	-	-	-	-
6	BROWARD	5362	HOLLYWOOD ACADEMY OF ARTS AND SCIENCE MIDDLE SCHOOL	-	122,892	-	122,892	-	(122,892)	-	(122,892)	-	-	-	-	-
6	BROWARD	5371	NORTH BROWARD ACADEMY OF EXCELLENCE MIDDLE SCHOOL	-	98,893	-	98,893	-	(98,893)	-	(98,893)	-	-	-	-	-
6	BROWARD	5381	PARAGON ACADEMY OF TECHNOLOGY	-	42,726	-	42,726	-	(42,726)	-	(42,726)	-	-	-	-	-
6	BROWARD	5420	RISE ACADEMY SCHOOL OF SCIENCE AND TECHNOLOGY	90,054	-	-	90,054	-	-	-	-	90,054	-	-	-	90,054
6	BROWARD	5421	ALPHA INTERNATIONAL ACADEMY	55,194	-	-	55,194	(55,194)	-	-	(55,194)	-	-	-	-	-
6	BROWARD	5422	CHAMPIONSHIP ACADEMY OF DISTINCTION AT DAVIE	-	26,389	-	26,389	-	(26,389)	-	(26,389)	-	-	-	-	-
6	BROWARD	5710	RENAISSANCE CHARTER SCHOOLS AT PINES	41,635	-	-	41,635	(41,635)	-	-	(41,635)	-	-	-	-	-
6	BROWARD	5717	SOUTH BROWARD MONTESSORI CHARTER SCHOOL	94,113	-	-	94,113	(94,113)	-	-	(94,113)	-	-	-	-	-
11	COLLIER	9034	GULF COAST ACADEMY CHARTER	40,616	-	-	40,616	(40,616)	-	-	(40,616)	-	-	-	-	-
13	DADE	70	CORAL REEF MONTESSORI ACADEMY CHARTER	-	4,441	-	4,441	-	(4,441)	-	(4,441)	-	-	-	-	-
13	DADE	6014	IMATER ACADEMY MIDDLE SCHOOL	-	54,016	-	54,016	-	(54,016)	-	(54,016)	-	-	-	-	-
13	DADE	7065	MAVERICKS HIGH OF SOUTH MIAMI DADE COUNTY	-	-	99,817	99,817	-	-	(99,817)	(99,817)	-	-	-	-	-
17	ESCAMBIA	2106	BYRNEVILLE ELEMENTARY SCHOOL, INC.	-	443	-	443	-	-	-	-	-	443	-	-	443
17	ESCAMBIA	2108	PENSACOLA BEACH CHARTER SCHOOL	67,849	-	-	67,849	(67,849)	-	-	(67,849)	-	-	-	-	-
36	LEE	4103	GATEWAY CHARTER ELEMENTARY SCHOOL	188,930	-	-	188,930	-	-	-	-	188,930	-	-	-	188,930
37	LEON	1441	GOVERNOR'S CHARTER SCHOOL	1,850	-	-	1,850	(1,850)	-	-	(1,850)	-	-	-	-	-
48	ORANGE	33	RENAISSANCE CHARTER SCHOOL AT GOLDENROD	336,762	-	-	336,762	(336,762)	-	-	(336,762)	-	-	-	-	-
48	ORANGE	172	MONTESSORI OF WINTER GARDEN CHARTER	5,973	-	-	5,973	(5,973)	-	-	(5,973)	-	-	-	-	-
48	ORANGE	185	RENAISSANCE CHARTER SCHOOL AT CHICKASAW TRAIL	296,271	17,413	-	313,684	(296,271)	-	-	(296,271)	-	17,413	-	-	17,413
48	ORANGE	204	RENAISSANCE CHARTER SCHOOL AT HUNTERS CREEK	63,382	-	-	63,382	(63,382)	-	-	(63,382)	-	-	-	-	-
48	ORANGE	1009	BRIDGEPREP ACADEMY CHARTER	95,132	-	-	95,132	(95,132)	-	-	(95,132)	-	-	-	-	-
48	ORANGE	1010	RENAISSANCE CHARTER AT CROWN POINT	91,513	28,680	-	120,193	(91,513)	-	-	(91,513)	-	28,680	-	-	28,680
49	OSCEOLA	155	AVANT GARDE ACADEMY	-	9,262	-	9,262	-	(9,262)	-	(9,262)	-	-	-	-	-
50	PALM BEACH	4012	SOMERSET ACADEMY CANYONS MIDDLE SCHOOL	-	12,558	-	12,558	-	(12,558)	-	(12,558)	-	-	-	-	-
50	PALM BEACH	4021	FRANKLIN ACADEMY CHARTER C	-	22,764	-	22,764	-	(22,764)	-	(22,764)	-	-	-	-	-
51	PASCO	4323	IMAGINE SCHOOL AT LAND O' LAKES	165,420	45,096	-	210,516	(165,420)	(39,996)	-	(205,416)	-	5,100	-	-	5,100
53	POLK	1961	DISCOVERY ACADEMY OF LAKE ALFRED	-	108,240	-	108,240	-	-	-	-	-	108,240	-	-	108,240
56	ST. LUCIE	721	RENAISSANCE CHARTER SCHOOL AT TRADITION	258,281	-	-	258,281	(258,281)	-	-	(258,281)	-	-	-	-	-

3,725,086 1,040,589 310,152 5,075,827 (3,059,213) (847,345) (310,152) (4,216,710) 665,873 193,244 - 859,117

FLORIDA DEPARTMENT OF EDUCATION
2016-17 Class Size Reduction Summary
District-Operated Schools of Choice Recommended Alternate Reduction

			Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction			
			PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
District	School Number	School Name	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1	ALACHUA 111	JOSEPH WILLIAMS ELEMENTARY SCHOOL	1,918	-	-	1,918	(1,918)	-	-	(1,918)	-	-	-	-
1	ALACHUA 171	ARCHER ELEMENTARY	10,356	-	-	10,356	(5,479)	-	-	(5,479)	4,877	-	-	4,877
14	DESOTO 81	MEMORIAL ELEMENTARY SCHOOL	25,327	-	-	25,327	(25,327)	-	-	(25,327)	-	-	-	-
14	DESOTO 181	NOCATEE ELEMENTARY SCHOOL	14,190	-	-	14,190	(14,190)	-	-	(14,190)	-	-	-	-
18	FLAGLER 201	OLD KINGS ELEMENTARY SCHOOL	20,743	-	-	20,743	(20,743)	-	-	(20,743)	-	-	-	-
38	LEVY 111	YANKEETOWN SCHOOL	42,779	-	-	42,779	(42,779)	-	-	(42,779)	-	-	-	-
38	LEVY 231	WILLISTON ELEMENTARY SCHOOL	65,759	-	-	65,759	(65,759)	-	-	(65,759)	-	-	-	-
54	PUTNAM 125	Q.I. ROBERTS JR. - SR. HIGH SCHOOL	-	8,917	-	8,917	-	-	-	-	-	8,917	-	8,917
54	PUTNAM 251	MIDDLETON-BURNEY ELEMENTARY SCHOOL	-	101,740	-	101,740	-	-	-	-	-	101,740	-	101,740
56	ST. LUCIE 241	FLORESTA ELEMENTARY SCHOOL	11,392	-	-	11,392	(11,392)	-	-	(11,392)	-	-	-	-
74	UF LAB SCHO 391	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	2,794	-	-	2,794	(2,794)	-	-	(2,794)	-	-	-	-
State			195,258	110,657	-	305,915	(190,381)	-	-	(190,381)	4,877	110,657	-	115,534