

FLORIDA DEPARTMENT OF EDUCATION



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Commissioner of Education



CONTACT PERSON

NAME: Linda Champion
PHONE: (850) 245-0406

MEMORANDUM

DATE: February 15, 2013

TO: District School Superintendents
Charter School Directors

FROM: Dr. Tony Bennett 

SUBJECT: Class Size Categorical Funding, Alternative Recommendation for Reduction After Appeals

Pursuant to Section 1003.03(4), Florida Statutes (F.S.), attached is the alternative recommendation for a reduction in class size categorical funding for districts and charter schools that were not in compliance with Section 1001.03(1), F.S. On November 29, 2012, districts and charter schools that were not in compliance with the law were notified and given an opportunity to appeal. This alternative recommendation for the adjustment to the class size categorical funding is based on actual student enrollment in excess of what was funded by the legislature and data reporting errors that were identified through the district and charter school appeals. Final action regarding the reduction in class size categorical funding will be taken by the legislature.

If you have questions regarding the implementation of class size requirements, please call Linda Champion at (850) 245-0406.

TB/kt

Attachment 1 - Traditional Public Schools Recommended Reduction

Attachment 2 - Charter Schools Recommended Reduction

cc: District Finance Officers

FLORIDA DEPARTMENT OF EDUCATION

2012-13 Class Size Reduction Summary
Traditional Public Schools

District	Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction			
	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
1 Alachua	166,582	355,923	249,958	772,463	(25,877)	-	(249,958)	(275,835)	140,705	355,923	-	496,628
2 Baker	-	-	-	-	-	-	-	-	-	-	-	-
3 Bay	-	13,880	-	13,880	-	(13,880)	-	(13,880)	-	-	-	-
4 Bradford	-	-	-	-	-	-	-	-	-	-	-	-
5 Brevard	-	-	-	-	-	-	-	-	-	-	-	-
6 Broward	3,357,699	1,944,194	230,916	5,532,809	(2,044)	(9,082)	(230,916)	(242,042)	3,355,655	1,935,112	-	5,290,767
7 Calhoun	73,049	425	-	73,474	(73,049)	(425)	-	(73,474)	-	-	-	-
8 Charlotte	-	-	-	-	-	-	-	-	-	-	-	-
9 Citrus	-	-	-	-	-	-	-	-	-	-	-	-
10 Clay	-	-	-	-	-	-	-	-	-	-	-	-
11 Collier	-	-	-	-	-	-	-	-	-	-	-	-
12 Columbia	101,340	92,113	4,405	197,858	(42,554)	-	-	(42,554)	58,786	92,113	4,405	155,304
13 Miami-Dade	2,566,454	1,864,897	862,707	5,294,058	-	-	(862,707)	(862,707)	2,566,454	1,864,897	-	4,431,351
14 DeSoto	-	-	-	-	-	-	-	-	-	-	-	-
15 Dixie	-	-	-	-	-	-	-	-	-	-	-	-
16 Duval	3,922,537	1,840,850	1,663,015	7,426,402	(442,535)	(228,482)	(597,799)	(1,268,816)	3,480,002	1,612,368	1,065,216	6,157,586
17 Escambia	-	-	3,795	3,795	-	-	(3,795)	(3,795)	-	-	-	-
18 Flagler	57,977	56,662	1,776	116,415	-	(56,662)	-	(56,662)	57,977	-	1,776	59,753
19 Franklin	10,013	8,499	-	18,512	(10,013)	(8,499)	-	(18,512)	-	-	-	-
20 Gadsden	109,409	26,515	91,806	227,730	(48,533)	(19,983)	(91,806)	(160,322)	60,876	6,532	-	67,408
21 Gilchrist	52,619	38,337	9,139	100,095	-	(9,843)	-	(9,843)	52,619	28,494	9,139	90,252
22 Glades	17,300	38,530	2,261	58,091	-	-	(2,261)	(2,261)	17,300	38,530	-	55,830
23 Gulf	-	28,035	438	28,473	-	(28,035)	(438)	(28,473)	-	-	-	-
24 Hamilton	186,767	30,401	16,367	233,535	(71,142)	-	(16,367)	(87,509)	115,625	30,401	-	146,026
25 Hardee	-	-	-	-	-	-	-	-	-	-	-	-
26 Hendry	55,209	-	17,638	72,847	-	-	(17,638)	(17,638)	55,209	-	-	55,209
27 Hernando	-	-	-	-	-	-	-	-	-	-	-	-
28 Highlands	-	-	-	-	-	-	-	-	-	-	-	-
29 Hillsborough	-	-	-	-	-	-	-	-	-	-	-	-
30 Holmes	42,999	9,328	853	53,180	(42,999)	-	-	(42,999)	-	9,328	853	10,181
31 Indian River	-	-	-	-	-	-	-	-	-	-	-	-
32 Jackson	-	-	-	-	-	-	-	-	-	-	-	-
33 Jefferson	43,631	59,666	-	103,297	(36,770)	(49,189)	-	(85,959)	6,861	10,477	-	17,338
34 Lafayette	12,245	21,515	8,105	41,865	-	-	(853)	(853)	12,245	21,515	7,252	41,012
35 Lake	-	-	-	-	-	-	-	-	-	-	-	-
36 Lee	-	-	-	-	-	-	-	-	-	-	-	-
37 Leon	-	-	-	-	-	-	-	-	-	-	-	-
38 Levy	316,805	88,958	10,081	415,844	-	-	-	-	316,805	88,958	10,081	415,844
39 Liberty	13,808	2,242	1,713	17,763	-	-	-	-	13,808	2,242	1,713	17,763
40 Madison	8,397	-	-	8,397	-	-	-	-	8,397	-	-	8,397
41 Manatee	679,996	323,074	86,728	1,089,798	(87,777)	(280,955)	(77,680)	(446,412)	592,219	42,119	9,048	643,386
42 Marion	809,751	561,639	139,961	1,511,351	(98,326)	(94,134)	(18,773)	(211,233)	711,425	467,505	121,188	1,300,118
43 Martin	-	-	-	-	-	-	-	-	-	-	-	-
44 Monroe	-	-	-	-	-	-	-	-	-	-	-	-
45 Nassau	-	-	-	-	-	-	-	-	-	-	-	-
46 Okaloosa	-	-	-	-	-	-	-	-	-	-	-	-
47 Okeechobee	-	-	-	-	-	-	-	-	-	-	-	-
48 Orange	-	-	-	-	-	-	-	-	-	-	-	-
49 Osceola	-	-	-	-	-	-	-	-	-	-	-	-
50 Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-
51 Pasco	-	-	-	-	-	-	-	-	-	-	-	-
52 Pinellas	-	-	-	-	-	-	-	-	-	-	-	-
53 Polk	-	-	-	-	-	-	-	-	-	-	-	-
54 Putnam	139,933	14,111	13,119	167,163	-	(14,111)	-	(14,111)	139,933	-	13,119	153,052
55 St. Johns	-	-	-	-	-	-	-	-	-	-	-	-
56 St. Lucie	-	-	-	-	-	-	-	-	-	-	-	-
57 Santa Rosa	128,090	16,375	61,957	206,422	-	-	-	-	128,090	16,375	61,957	206,422
58 Sarasota	-	-	-	-	-	-	-	-	-	-	-	-
59 Seminole	-	-	-	-	-	-	-	-	-	-	-	-
60 Sumter	-	-	-	-	-	-	-	-	-	-	-	-
61 Suwannee	15,232	34,056	15,931	65,219	-	-	-	-	15,232	34,056	15,931	65,219
62 Taylor	-	-	-	-	-	-	-	-	-	-	-	-
63 Union	28,862	6,713	3,299	38,874	(28,862)	-	-	(28,862)	-	6,713	3,299	10,012
64 Volusia	966,946	1,772,705	51,764	2,791,415	-	-	-	-	966,946	1,772,705	51,764	2,791,415
65 Wakulla	-	22,241	-	22,241	-	(22,241)	-	(22,241)	-	-	-	-
66 Walton	-	-	-	-	-	-	-	-	-	-	-	-
67 Washington	3,068	4,870	17,561	25,499	-	(4,870)	(17,561)	(22,431)	3,068	-	-	3,068
69 FAMU Lab School	36,191	79,194	1,317	116,702	(36,191)	(79,194)	(1,317)	(116,702)	-	-	-	-
70 FAU - Palm Beach	2,874	8,993	108,005	119,872	(2,874)	-	(108,005)	(110,879)	-	8,993	-	8,993
74 UF Lab	-	-	450	450	-	-	-	-	-	-	450	450
State	13,925,783	9,364,941	3,675,065	26,965,789	(1,049,546)	(919,585)	(2,297,874)	(4,267,005)	12,876,237	8,445,356	1,377,191	22,698,784

FLORIDA DEPARTMENT OF EDUCATION

2012-13 Class Size Reduction Summary
Charter Schools

District	School Number	School Name	Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction			
			PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
			-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 ALACHUA	950	THE ONE ROOM SCHOOL HOUSE PROJ	10,868	-	-	10,868	(10,868)	-	-	(10,868)	-	-	-	-
1 ALACHUA	955	EINSTEIN MONTESSORI SCHOOL	573	-	-	573	(573)	-	-	(573)	-	-	-	-
1 ALACHUA	961	MICANOPY MIDDLE SCHOOL, INC.	-	12,633	-	12,633	-	(12,633)	-	(12,633)	-	-	-	-
1 ALACHUA	1003	MYCROSCHOOL GAINESVILLE	-	-	20,725	20,725	-	-	(20,725)	(20,725)	-	-	-	-
6 BROWARD	5012	FRANKLIN ACADEMY A	1,475	-	-	1,475	-	-	-	-	1,475	-	-	1,475
6 BROWARD	5041	CENTRAL CHARTER SCHOOL	29,971	-	-	29,971	(29,971)	-	-	(29,971)	-	-	-	-
6 BROWARD	5060	SUNED HIGH SCHOOL	-	-	30,720	30,720	-	-	(30,720)	(30,720)	-	-	-	-
6 BROWARD	5151	SOMERSET ACADEMY MIDDLE SCHOOL	-	16,443	-	16,443	-	(16,443)	-	(16,443)	-	-	-	-
6 BROWARD	5211	SOMERSET ACADEMY DAVIE CHARTER	5,998	-	-	5,998	(5,998)	-	-	(5,998)	-	-	-	-
6 BROWARD	5389	RISE ACADEMY II	9,378	43,401	-	52,779	(9,378)	(43,401)	-	(52,779)	-	-	-	-
6 BROWARD	5400	SUNSHINE ELEMENTARY CHARTER SC	6,241	-	-	6,241	-	-	-	-	6,241	-	-	6,241
6 BROWARD	5403	BROWARD COMMUNITY CHARTER WEST	33,893	-	-	33,893	(33,893)	-	-	(33,893)	-	-	-	-
6 BROWARD	5420	RISE ACADEMY SCHOOL OF SCIENCE	30,853	-	-	30,853	(30,853)	-	-	(30,853)	-	-	-	-
12 COLUMBIA	400	SHINING STAR ACADEMY OF THE AR	283	-	-	283	(95)	-	-	(95)	188	-	-	188
13 DADE	5043	LINCOLN-MARTI SCHOOLS INTERNAT	9,171	-	-	9,171	(9,171)	-	-	(9,171)	-	-	-	-
13 DADE	6020	ASPIRA RAUL ARNALDO MARTINEZ C	-	16,317	-	16,317	-	-	-	-	-	16,317	-	16,317
16 DUVAL	1131	WAYMAN ACADEMY OF THE ARTS	18,412	-	-	18,412	(18,412)	-	-	(18,412)	-	-	-	-
16 DUVAL	1231	DUVAL CHARTER SCHOOL AT ARLING	175,397	-	-	175,397	(54,290)	-	-	(54,290)	121,107	-	-	121,107
16 DUVAL	1251	SOMERSET ACADEMY-ELEMENTARY, E	153,434	-	-	153,434	(59,016)	-	-	(59,016)	94,418	-	-	94,418
16 DUVAL	1321	DUVAL CHARTER AT BAYMEADOWS	11,927	-	-	11,927	(11,927)	-	-	(11,927)	-	-	-	-
16 DUVAL	1341	MURRAY HILL HIGH SCHOOL	-	-	174,343	174,343	-	-	(174,343)	(174,343)	-	-	-	-
17 ESCAMBIA	2104	JACKIE HARRIS PREPARATORY ACAD	51,584	-	-	51,584	-	-	-	-	51,584	-	-	51,584
17 ESCAMBIA	2106	BYRNEVILLE ELEMENTARY SCHOOL,	-	5,126	-	5,126	-	(5,126)	-	(5,126)	-	-	-	-
17 ESCAMBIA	2108	PENSACOLA BEACH CHARTER SCHOOL	-	6,137	-	6,137	-	(6,137)	-	(6,137)	-	-	-	-
18 FLAGLER	61	IMAGINE SCHOOL AT TOWN CENTER	6,441	-	-	6,441	(6,441)	-	-	(6,441)	-	-	-	-
36 LEE	4261	GATEWAY CHARTER INTERMEDIATE S	-	126,030	-	126,030	-	(126,030)	-	(126,030)	-	-	-	-
36 LEE	4281	BONITA SPRINGS PREP AND FITNES	-	37,461	-	37,461	-	(37,461)	-	(37,461)	-	-	-	-
41 MANATEE	2102	TEAM SUCCESS A SCHOOL OF EXCEL	31,603	-	-	31,603	(31,603)	-	-	(31,603)	-	-	-	-
41 MANATEE	2121	MANATEE CHARTER SCHOOL	6,933	-	-	6,933	(6,933)	-	-	(6,933)	-	-	-	-
41 MANATEE	2151	JUST FOR GIRLS ACADEMY	69,988	-	-	69,988	(69,988)	-	-	(69,988)	-	-	-	-
48 ORANGE	84	SHEELER HIGH CHARTER	-	-	134,191	134,191	-	-	(134,191)	(134,191)	-	-	-	-
48 ORANGE	133	CORNERSTONE ACADEMY CHARTER	-	18,812	-	18,812	-	(9,406)	-	(9,406)	-	9,406	-	9,406
48 ORANGE	185	RENAISSANCE CHARTER SCHOOL AT	162,815	8,938	-	171,753	(32,206)	(8,938)	-	(41,144)	130,609	-	-	130,609
50 PALM BEACH	2661	JOSEPH LITTLES-NGUZO SABA	4,055	-	-	4,055	(4,055)	-	-	(4,055)	-	-	-	-
50 PALM BEACH	3381	IMAGINE SCHOOLS CHANCELLOR CAM	8,893	-	-	8,893	(8,893)	-	-	(8,893)	-	-	-	-
50 PALM BEACH	3398	EVERGLADES PREPARATORY ACADEMY	-	-	1,010	1,010	-	-	(1,010)	(1,010)	-	-	-	-
50 PALM BEACH	3413	SOMERSET ACADEMY BOCA EAST	34,589	-	-	34,589	(34,589)	-	-	(34,589)	-	-	-	-
50 PALM BEACH	3431	RENAISSANCE CHARTER SCHOOL AT	845	-	-	845	(845)	-	-	(845)	-	-	-	-
50 PALM BEACH	3941	BEN GAMLA-PALM BEACH	11,247	-	-	11,247	(11,247)	-	-	(11,247)	-	-	-	-
72 FSU LAB SCH	351	THE PEMBROKE PINES FLORIDA	22,341	-	-	22,341	(22,341)	-	-	(22,341)	-	-	-	-
73 FSU LAB SCH	341	FLORIDA STATE UNIVERSITY SCHOO	8,902	-	-	8,902	(8,902)	-	-	(8,902)	-	-	-	-
State			918,110	291,298	360,989	1,570,397	(512,488)	(265,575)	(360,989)	(1,139,052)	405,622	25,723	-	431,345