

# FLORIDA DEPARTMENT OF EDUCATION



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Commissioner of Education



### CONTACT PERSON:

NAME: Linda Champion  
PHONE: (850) 245-0406

## MEMORANDUM

DATE: February 15, 2012

TO: District School Superintendents  
Charter School Directors

FROM: Gerard Robinson

SUBJECT: Class Size Categorical Funding, Alternative Recommendation for Reduction After Appeals

Pursuant to Section 1003.03(4), F.S., attached is the alternative recommendation for a reduction in class size categorical funding for districts and charter schools that were not in compliance with the law. On November 30, 2011, districts and charter schools that were not in compliance were notified and given an opportunity to appeal based on the law. This alternative recommendation for the adjustment to the class size categorical funding is based on actual student enrollment in excess of what was funded by the Legislature and data reporting errors that were identified through the district and charter school appeals. Final action regarding the reduction in class size categorical funding will be taken by the Legislature.

If you have questions regarding the implementation of class size requirements, please call Linda Champion at (850) 245-0406.

GR/cs

Attachment 1 - Traditional Public Schools Recommended Reduction  
Attachment 2 - Charter Schools Recommended Reduction

cc: District Finance Officers

## FLORIDA DEPARTMENT OF EDUCATION

2011-12 Class Size Reduction Summary  
Traditional Public Schools

District	Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction			
	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	137,241	380,829	239,714	757,784	(137,241)	-	(239,714)	(376,955)	-	380,829	-	380,829
2 Baker	-	-	-	-	-	-	-	-	-	-	-	-
3 Bay	-	-	-	-	-	-	-	-	-	-	-	-
4 Bradford	-	385	-	385	-	(385)	-	(385)	-	-	-	-
5 Brevard	-	-	-	-	-	-	-	-	-	-	-	-
6 Broward	23,971,744	22,056,425	20,107,484	66,135,653	(8,181,135)	(76,693)	(2,199,239)	(10,457,067)	15,790,609	21,979,732	17,908,245	55,678,586
7 Calhoun	-	-	-	-	-	-	-	-	-	-	-	-
8 Charlotte	-	-	-	-	-	-	-	-	-	-	-	-
9 Citrus	-	-	-	-	-	-	-	-	-	-	-	-
10 Clay	-	-	-	-	-	-	-	-	-	-	-	-
11 Collier	-	-	-	-	-	-	-	-	-	-	-	-
12 Columbia	284,872	223,843	30,689	539,404	(5,685)	-	(30,689)	(36,374)	279,187	223,843	-	503,030
13 Miami-Dade	4,004,073	3,809,800	1,575,620	9,389,493	(4,004,073)	-	(1,575,620)	(5,579,693)	-	3,809,800	-	3,809,800
14 DeSoto	-	-	-	-	-	-	-	-	-	-	-	-
15 Dixie	23,308	1,230	-	24,538	-	(1,230)	-	(1,230)	23,308	-	-	23,308
16 Duval	2,292,466	3,077,161	1,469,503	6,839,130	(1,128,555)	(45,353)	(1,469,503)	(2,643,411)	1,163,911	3,031,808	-	4,195,719
17 Escambia	36,363	4,560	9,160	50,083	(36,363)	(4,560)	(9,160)	(50,083)	-	-	-	-
18 Flagler	-	-	-	-	-	-	-	-	-	-	-	-
19 Franklin	31,228	6,694	684	38,606	(31,228)	(5,412)	-	(36,640)	-	1,282	684	1,966
20 Gadsden	315,166	8,016	115,026	438,208	(305,156)	(5,785)	(115,026)	(425,967)	10,010	2,231	-	12,241
21 Gilchrist	-	-	-	-	-	-	-	-	-	-	-	-
22 Glades	67,560	16,267	-	83,827	(67,560)	(16,267)	-	(83,827)	-	-	-	-
23 Gulf	-	-	-	-	-	-	-	-	-	-	-	-
24 Hamilton	135,622	133,884	25,823	295,329	(18,591)	-	-	(18,591)	117,031	133,884	25,823	276,738
25 Hardee	-	-	-	-	-	-	-	-	-	-	-	-
26 Hendry	27,458	177,150	38,320	242,928	(27,458)	(177,150)	(38,320)	(242,928)	-	-	-	-
27 Hernando	-	-	-	-	-	-	-	-	-	-	-	-
28 Highlands	-	-	-	-	-	-	-	-	-	-	-	-
29 Hillsborough	-	-	-	-	-	-	-	-	-	-	-	-
30 Holmes	39,771	29,499	687	69,957	-	(3,909)	-	(3,909)	39,771	25,590	687	66,048
31 Indian River	-	-	-	-	-	-	-	-	-	-	-	-
32 Jackson	-	-	-	-	-	-	-	-	-	-	-	-
33 Jefferson	291,100	7,400	617	299,117	(291,100)	-	-	(291,100)	-	7,400	617	8,017
34 Lafayette	53,237	63,908	29,866	147,011	(43,317)	(63,908)	-	(107,225)	9,920	-	29,866	39,786
35 Lake	-	-	-	-	-	-	-	-	-	-	-	-
36 Lee	-	-	-	-	-	-	-	-	-	-	-	-
37 Leon	-	-	-	-	-	-	-	-	-	-	-	-
38 Levy	391,007	166,715	21,635	579,357	(98,689)	(102,542)	-	(201,231)	292,318	64,173	21,635	378,126
39 Liberty	28,797	13,330	-	42,127	(28,797)	(8,886)	-	(37,683)	-	4,444	-	4,444
40 Madison	-	-	1,204	1,204	-	-	(1,204)	(1,204)	-	-	-	-
41 Manatee	1,565,258	704,061	37,976	2,307,295	(718,064)	(455,887)	(6,041)	(1,179,992)	847,194	248,174	31,935	1,127,303
42 Marion	226,009	255,622	83,165	564,796	(226,009)	(255,622)	(83,165)	(564,796)	-	-	-	-
43 Martin	-	-	-	-	-	-	-	-	-	-	-	-
44 Monroe	-	-	-	-	-	-	-	-	-	-	-	-
45 Nassau	-	-	-	-	-	-	-	-	-	-	-	-
46 Okaloosa	-	-	-	-	-	-	-	-	-	-	-	-
47 Okeechobee	3,484	-	-	3,484	(3,484)	-	-	(3,484)	-	-	-	-
48 Orange	-	714	-	714	-	(714)	-	(714)	-	-	-	-
49 Osceola	-	12,456	-	12,456	-	(12,456)	-	(12,456)	-	-	-	-
50 Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-
51 Pasco	1,708,012	1,573,367	780,398	4,061,777	(3,424)	-	(780,398)	(783,822)	1,704,588	1,573,367	-	3,277,955
52 Pinellas	-	-	-	-	-	-	-	-	-	-	-	-
53 Polk	-	-	-	-	-	-	-	-	-	-	-	-
54 Putnam	154,667	15,048	33,486	203,201	(109,828)	-	-	(109,828)	44,839	15,048	33,486	93,373
55 St. Johns	-	868	-	868	-	(868)	-	(868)	-	-	-	-
56 St. Lucie	-	-	-	-	-	-	-	-	-	-	-	-
57 Santa Rosa	96,171	14,433	2,118	112,722	(96,171)	-	-	(96,171)	-	14,433	2,118	16,551
58 Sarasota	1,507	-	-	1,507	(1,507)	-	-	(1,507)	-	-	-	-
59 Seminole	-	-	-	-	-	-	-	-	-	-	-	-
60 Sumter	-	-	-	-	-	-	-	-	-	-	-	-
61 Suwannee	4,170	158,344	11,210	173,724	-	-	-	-	4,170	158,344	11,210	173,724
62 Taylor	-	-	608	608	-	-	(608)	(608)	-	-	-	-
63 Union	212,137	71,441	198,434	482,012	(207,123)	(71,441)	(198,434)	(476,998)	5,014	-	-	5,014
64 Volusia	-	-	-	-	-	-	-	-	-	-	-	-
65 Wakulla	125,062	37,700	618	163,380	(125,062)	(37,700)	(618)	(163,380)	-	-	-	-
66 Walton	-	-	-	-	-	-	-	-	-	-	-	-
67 Washington	67,168	31,898	16,403	115,469	(65,788)	(31,289)	(15,019)	(112,096)	1,380	609	1,384	3,373
69 FAMU Lab School	-	22,601	-	22,601	-	(14,094)	-	(14,094)	-	8,507	-	8,507
70 FAU - Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-
74 UF Lab	-	-	-	-	-	-	-	-	-	-	-	-
State	36,294,658	33,075,649	24,830,448	94,200,755	(15,961,408)	(1,392,151)	(6,762,758)	(24,116,317)	20,333,250	31,683,498	18,067,690	70,084,438

## FLORIDA DEPARTMENT OF EDUCATION

2011-12 Class Size Reduction Summary  
Charter Schools

District	School Number	School Name	Initial Reduction				Change in Reduction due to Data Errors & Unexpected Growth				Adjusted Reduction			
			PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
			-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 ALACHUA	953	CARING & SHARING LEARNING SCH	17,860	15,855	-	33,715	(17,860)	(15,855)	-	(33,715)	-	-	-	-
1 ALACHUA	1002	SWEETWATER BRANCH ACADEMY ELEM	37,303	-	-	37,303	(37,303)	-	-	(37,303)	-	-	-	-
3 BAY	701	BAY HAVEN CHARTER ACADEMY	4,282	-	-	4,282	(4,282)	-	-	(4,282)	-	-	-	-
6 BROWARD	5003	SOMERSET PREP ACADEMY AT N LAU	143,480	23,745	-	167,225	(49,074)	-	-	(49,074)	94,406	23,745	-	118,151
6 BROWARD	5009	MAVERICKS HIGH OF NORTH BROWAR	-	-	266,498	266,498	-	-	(266,498)	(266,498)	-	-	-	-
6 BROWARD	5020	RENAISSANCE CHARTER SCHOOL OF	102,934	-	-	102,934	(35,154)	-	-	(35,154)	67,780	-	-	67,780
6 BROWARD	5021	SOMERSET NEIGHBORHOOD SCHOOL	289,735	-	-	289,735	(227,367)	-	-	(227,367)	62,368	-	-	62,368
6 BROWARD	5071	SMART SCHOOL CHARTER MIDDLE	-	4,982	-	4,982	-	(4,982)	-	(4,982)	-	-	-	-
6 BROWARD	5151	SOMERSET ACADEMY MIDDLE SCHOOL	-	5,205	-	5,205	-	(5,205)	-	(5,205)	-	-	-	-
6 BROWARD	5161	NORTH BROWARD ACADEMY OF EXCEL	215,438	-	-	215,438	(215,438)	-	-	(215,438)	-	-	-	-
6 BROWARD	5211	SOMERSET ACADEMY DAVIE CHARTER	25,032	-	-	25,032	(25,032)	-	-	(25,032)	-	-	-	-
6 BROWARD	5291	CHARTER SCHOOL OF EXCELLENCE T	-	4,177	-	4,177	-	-	-	-	-	4,177	-	4,177
6 BROWARD	5371	NORTH BROWARD ACADEMY OF EXCEL	-	15,933	-	15,933	-	(15,933)	-	(15,933)	-	-	-	-
6 BROWARD	5392	BEN GAMLA CHARTER SCHOOL SOUTH	3,199	-	-	3,199	(3,199)	-	-	(3,199)	-	-	-	-
6 BROWARD	5403	BROWARD COMMUNITY CHARTER WEST	78,313	-	-	78,313	(45,417)	-	-	(45,417)	32,896	-	-	32,896
6 BROWARD	5405	SOMERSET ACADEMY ELEMENTARY (M	185,344	-	-	185,344	(185,344)	-	-	(185,344)	-	-	-	-
6 BROWARD	5406	SOMERSET ACADEMY MIDDLE (MIRAM	-	185,018	-	185,018	-	(8,214)	-	(8,214)	-	176,804	-	176,804
6 BROWARD	5409	KIDZ CHOICE CHARTER SCHOOL	9,112	-	-	9,112	(3,291)	-	-	(3,291)	5,821	-	-	5,821
6 BROWARD	5410	BEN GAMLA CHARTER SCHOOL	40,864	-	-	40,864	(40,864)	-	-	(40,864)	-	-	-	-
6 BROWARD	5441	SOMERSET PREPARATORY CHARTER M	-	65,548	-	65,548	-	(58,365)	-	(58,365)	-	7,183	-	7,183
6 BROWARD	5481	MAVERICKS HIGH OF CENTRAL BROW	-	-	1,084,323	1,084,323	-	-	(1,084,323)	(1,084,323)	-	-	-	-
13 DADE	510	ARCHIMEDEAN ACADEMY	53,729	-	-	53,729	(53,729)	-	-	(53,729)	-	-	-	-
13 DADE	7015	LIFE SKILLS CENTER MIAMI-DADE	-	-	22,650	22,650	-	-	(22,650)	(22,650)	-	-	-	-
17 ESCAMBIA	2104	JACKIE HARRIS PREPARATORY ACAD	48,965	24,294	-	73,259	(48,965)	(24,294)	-	(73,259)	-	-	-	-
17 ESCAMBIA	2108	PENSACOLA BEACH CHARTER SCHOOL	30,768	6,840	-	37,608	(30,768)	(6,840)	-	(37,608)	-	-	-	-
18 FLAGLER	61	IMAGINE SCHOOL AT TOWN CENTER	86,545	63,216	-	149,761	(71,623)	(43,279)	-	(114,902)	14,922	19,937	-	34,859
31 INDIAN RIVER	5006	IMAGINE SCHOOLS AT SOUTH VERO	23,509	-	-	23,509	(23,509)	-	-	(23,509)	-	-	-	-
36 LEE	4103	GATEWAY CHARTER ELEMENTARY SCH	763,831	83,763	-	847,594	(416,200)	(83,763)	-	(499,963)	347,631	-	-	347,631
36 LEE	4111	CAPE CORAL CHARTER SCHOOL	151,222	23,737	-	174,959	(110,245)	(23,737)	-	(133,982)	40,977	-	-	40,977
41 MANATEE	2102	TEAM SUCCESS A SCHOOL OF EXCEL	64,825	-	-	64,825	-	-	-	-	64,825	-	-	64,825
41 MANATEE	2131	PALMETTO CHARTER SCHOOL	22,782	-	-	22,782	-	-	-	-	22,782	-	-	22,782
41 MANATEE	2141	STATE COLLEGE OF FLORIDA COLLE	-	5,195	-	5,195	-	(5,195)	-	(5,195)	-	-	-	-
42 MARION	9670	MARION CHARTER SCHOOL	-	28,897	-	28,897	-	(28,897)	-	(28,897)	-	-	-	-
42 MARION	9690	FRANCIS MARION MILITARY ACADEM	-	-	55,755	55,755	-	-	(55,755)	(55,755)	-	-	-	-
48 ORANGE	53	PASSPORT CHARTER	19,984	-	-	19,984	(19,984)	-	-	(19,984)	-	-	-	-
48 ORANGE	63	NORTHSTAR HIGH CHARTER	-	-	438,610	438,610	-	-	(438,610)	(438,610)	-	-	-	-
48 ORANGE	89	ORLANDO SCIENCE MIDDLE HIGH CH	-	78,438	-	78,438	-	(78,438)	-	(78,438)	-	-	-	-
48 ORANGE	133	CORNERSTONE ACADEMY CHARTER	40,729	271,640	-	312,369	(40,729)	(271,640)	-	(312,369)	-	-	-	-
48 ORANGE	146	CORNERSTONE CHARTER ACADEMY HI	-	-	411,888	411,888	-	-	(411,888)	(411,888)	-	-	-	-
48 ORANGE	149	CENTRAL FLORIDA LEADERSHIP ACA	-	19,198	-	19,198	-	(19,198)	-	(19,198)	-	-	-	-
48 ORANGE	155	PINECREST PREPARATORY CHARTER	4,489	12,461	-	16,950	(4,489)	(12,461)	-	(16,950)	-	-	-	-
58 SARASOTA	81	SUNCOAST SCHOOL FOR INN.STUD.	23,468	-	-	23,468	(23,468)	-	-	(23,468)	-	-	-	-
58 SARASOTA	103	IMAGINE SCHOOL AT NORTH PORT	226,309	70,129	-	296,438	(226,309)	(70,129)	-	(296,438)	-	-	-	-
58 SARASOTA	106	IMAGINE SCHOOL AT PALMER RANCH	-	60,474	-	60,474	-	(60,474)	-	(60,474)	-	-	-	-
72 FSU BROWARD	351	THE PEMBROKE PINES FLORIDA	117,645	74,912	-	192,557	(86,981)	(74,912)	-	(161,893)	30,664	-	-	30,664
73 FSU LEON	341	FLORIDA STATE UNIVERSITY SCHO	27,952	-	-	27,952	(20,999)	-	-	(20,999)	6,953	-	-	6,953
State			2,859,648	1,143,657	2,279,724	6,283,029	(2,067,623)	(911,811)	(2,279,724)	(5,259,158)	792,025	231,846	-	1,023,871