

Community Budget Task Force Committee
Meeting
April 6, 2011
5:00 p.m. – 7:00 p.m.

Broward County Public Schools
Fort Lauderdale High School • Media Center
1600 NE Fourth Ave. Ft. Lauderdale 33305

AGENDA

Introduction and Overview of Meeting

Superintendent Notter

Discussion Items

Review Task Force Meeting requested items March 30

- The following items have been requested by the Committee to assist them in their work (See attachments to email):
 - These items have been posted to our website: <http://web.broward.k12.fl.us/budget/index.htm>.
 - Description of Miscellaneous Expenses.
 - 2010-11 EEO-5 Report.
 - Area Discretionary 2009-10.
 - Target Donations.
 - Dealer's Tax Credit.
 - ETS Budget.
 - Transportation Budget.
 - District Maintenance Budget.
 - 2010-11 Salary Increase 1.86%
 - District's Organizational Chart.

Presentation on Transportation and Maintenance Costs

Donnie Carter
Chief Operations Officer

Thomas Lindner
Acting Deputy Superintendent, Facilities and Construction
(prior Executive Director, Physical Plant Operations/Maintenance)

Communicating Work of the Budget Task Force

- Official Budget Task Force website—link from SBBC home page
 - Posting of meeting dates, minutes, agendas
 - Names and email addresses of Committee members on website (desire of the Committee)

Questions and Answers

Superintendent Notter

Next Meeting
Wednesday, April 20
5:00 pm-7:00 pm
Location: TBA