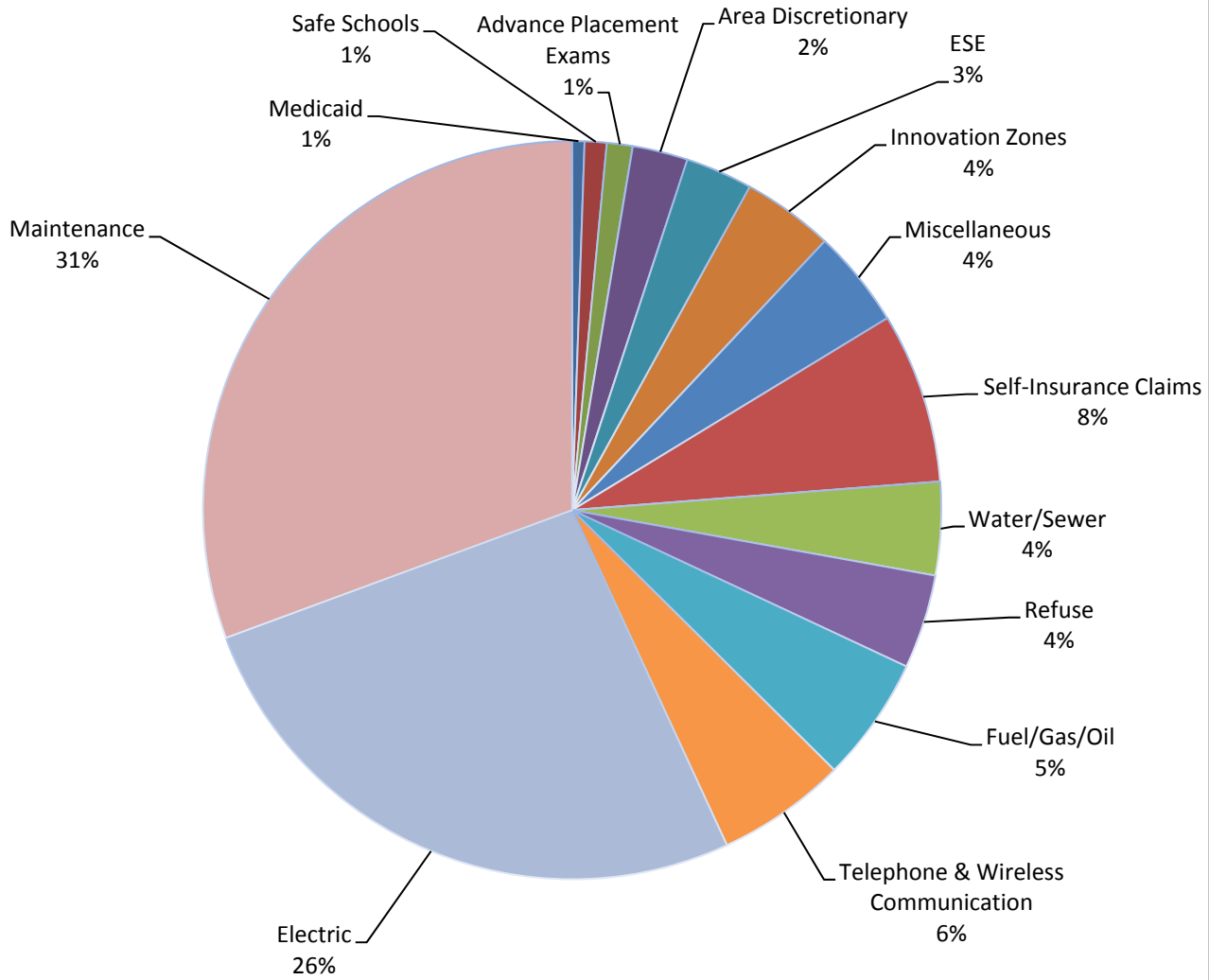


**Central Administration and Support Services  
Restricted Items Operating Budget**



## Description of Miscellaneous Expenses

Category	Total	Category	Total
Districtwide Athletics	980,896	Workforce Development (WFD) Automation Equipment	94,312
Textbook Administrative Support (provided by vendors)	756,994	Loss Coverage	89,300
Academic Competitions	726,481	Performance Pay	87,862
Insurance Company Administrative Support	741,273	Florida Treasures Read	84,110
Security	628,335	Discretionary - Instructional Administration	65,130
E-Rate (prior year reimbursements)	502,503	Teacher Directed Improvement Fund (TDIF)	62,648
GASB 45	479,308	Teacher Recruitment	59,636
Value Adjustment Board	450,000	Advancement Via Individual Determination (AVID) Program	52,600
Graduation Fund	412,000	ADA Accommodations	44,705
Bank Charges	285,655	Advanced Academic Department Position provided by Grant	35,799
External Auditing	280,458	3rd Grade Student Assessment	30,000
Universal Gifted Screening	234,000	Broward Center for the Arts	30,000
Reimbursement to District from Broward Education Foundation (BEF)	218,207	Drivers Education	28,358
Great Explorations in Math (GEM)/Highly Gifted	202,401	Instructional Material	14,000
Citizens Concerned about our Children (CCC) Settlement	202,027	Critically Low Performing Schools	11,000
Distance Learning	192,817	Superintendent Monthly Allowance	6,482
Medicaid/504	158,976	Headstart Grant Match	5,440
Gender Equity	149,500	Broward County Drill Team	5,400
Benefits Department Open Enrollment Supplements	141,698	English for Speakers of Other Languages (ESOL) Substitute Teachers	4,754
Student Enrichment in the Arts (SEAS) Program	125,000	Superintendent Discretionary	4,321
Literacy Learning	111,719	Alternative Certification for Educators (ACE) Program	3,942
Board Advertising	104,000	K.C. Wright (KCW) Parking Lot	3,000
Student Activity - Subs	102,420	Kids Voting	2,500
Differentiated Accountability (DA) Schools	102,393	Southeastern Consortium for Minorities in Engineering (SECME)	2,500
Weatherbug Software	102,000		
Project/Grant Match	101,387		
Districtwide Mobile Leasing	100,000		
		Grand Total	\$9,420,250