

**Community Budget Task Force Committee
Meeting
March 30, 2011
5:00 p.m. – 7:00 p.m.**

**Broward County Public Schools
KC Wright Building • 10th Floor, Conference Room
600 SE Third Ave. Ft. Lauderdale 33301**

AGENDA

Welcome and Introduction

Superintendent Notter

Discussion Items

Review Task Force Meeting Recommendations from March 22

- Identify ways to generate revenue streams for the District
- Recommend ways to decrease expenses in the District
- Communicate to and educate the community on the budget process and funding sources

Proposed House and Senate Budgets

Ben Leong
Chief Financial Officer
Jane Turner
Director, Budget Department

Revenue Generating and Cost Saving Ideas Presentation

Merrie Meyers
Director, Parents, Community and Business Partnerships

- Current programs in the District
- Harness the Power—employee incentive program
 - <http://www.broward.k12.fl.us/employeerelations/HarnessThePower.htm>
- Advertising

Communicating Work of the Budget Task Force

Merrie Meyers

- Between Committee members
- Official Budget Task Force website—link from SBBC home page
 - Posting of meeting dates, minutes, agendas

Questions and Answers

Superintendent Notter

**Next Meeting
Wednesday, April 6
5:00 pm-7:00 pm
Location: KCW**

Chief Financial Officer's website: <http://www.broward.k12.fl.us/comptroller/index.html>

District Budget July 1, 2010 - June 30, 2011: <http://www.broward.k12.fl.us/comptroller/cfo/budget/DistrictBudget.html>