

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA  
 AREA DISCRETIONARY ACCOUNT  
 2009-10

**INFORMATION PROVIDED BY THE AREA OFFICE**

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**North Area Discretionary Amount \$1,611,489**

Area	School	Amount	Description
North	Challenger	\$ 18,000	Textbooks
Elem	Country Hills	24,000	Custodial Supplies, Subs
	Deerfield Beach	10,000	Subs
	Forest Hills	12,200	Leadership Teams, Cafeteria Aide
	Maplewood	29,000	Subs
	Margate	26,000	Subs
	McNab	5,000	Subs
	Noth Lauderdale	30,000	Subs
	Park Ridge	27,000	Textbooks, META Para
	Park Springs	20,000	Subs
	Pompano Beach	30,000	Subs
	Quiet Waters	35,000	Subs
	Ramblewood	30,000	Subs
	Westchester	15,000	Subs
	Total Elementary		\$ 311,200
Middle	Crystal Lake	7,200	Leadership Teams
	Millenium	55,000	Subs
	Rickards	20,000	Subs
Total Middle		\$ 82,200	
High	Coconut Creek	842,468	Textbooks, Security, Teachers, Social Worker, Subs
	Coral Glades	12,000	Buses
	Coral Springs	50,000	Subs
	Deerfield Beach	47,600	Subs, Supplies
	Ely	172,748	Supplies, Security Monitor, Teachers, Subs
	Monarch	7,200	Leadership Teams
	Taravella	17,000	Teachers
Total High		\$ 1,149,016	
Centers	Cross Creek	18,000	Pool Sub
	Total Centers		18,000
Various			34,001 Tests
	Total Various		34,001
<b>Total North Area Discretionary</b>		<b>\$ 1,594,417</b>	

## Central Area Discretionary Amount \$1,979,829

Area	School	Amount	Description
Central			
Elem	Bayview	11,858	Teacher, FCAT Support
	Bennett	2,764	Supplies
	Broward Estates	18,261	Supplies, Teacher, FCAT Support
	Castle Hill	22,458	Supplies, Teacher, FCAT Support
	Central Park	16,324	Supplies, Textbooks, Teacher Support
	Country Isles	28,764	Supplies, Teacher, Teacher Support
	Croissant Park	27,962	Supplies, Textbooks, Teacher, FCAT Support
	Discovery	55,244	Supplies, Teacher, FCAT Support
	Endeavor	17,689	Supplies, Software, Teacher, Teacher Support
	Everglades	64,638	Supplies, Textbooks, Teacher
	Flamingo	11,708	Supplies, Teacher Support
	Fox Trail	7,411	Supplies, Teacher
	Gator Run	9,273	Supplies, Teacher, FCAT Support
	Harbordale	33,420	Supplies, Textbooks, Teacher, FCAT Support
	Indian Trace	21,820	Supplies, Teacher, FCAT Support
	Larkdale	181,317	Supplies, Hardware, Software
	Lauderdale Manors	54,528	Supplies, Textbooks, Teacher, FCAT Support
	Lauderhill Paul Turner	43,534	Supplies, Teacher, FCAT Support
	Manatee Bay	15,262	Supplies, Textbooks, Teacher, FCAT Support
	Martin Luther King	47,341	Supplies, Textbooks, Teacher, FCAT Support
	Meadowbrook	4,075	Textbooks, Supplies
	Nob Hill	4,235	Supplies, Textbooks, Teacher Support
	North Fork	22,008	Textbooks, FCAT, Teacher Support
	North Side	2,920	Textbooks, Supplies
	Oriole	3,350	FCAT Support, Supplies
	Park Lakes	8,956	Supplies, Hardware, FCAT Support
	Peters	5,012	Supplies, Textbooks, FCAT Support
	Plantation Park	1,778	Supplies, FCAT Support
	Riverland	68,377	Teacher, Supplies, FCAT Support
	Rock Island	33,424	Teacher, FCAT Support
	Royal Palm	17,432	Supplies, Teacher, FCAT Support
	Sandpiper	9,793	Supplies, Teacher
	Stephen Foster	21,788	Supplies, Teacher, FCAT Support
	Sunland Park	137,689	Supplies, Teacher, FCAT Support, Textbooks, Hardw
	Thurgood Marshall	7,166	Supplies, FCAT Support
	Tropical	23,148	Supplies, Hardware, FCAT Support
	Village	327	Supplies
	Walker	8,743	FCAT Support
	Welleby	13,351	Supplies, Textbooks, Teacher, FCAT Support
	Westwood Heights	18,352	Supplies, Textbooks, FCAT Support
	Wilton Manors	1,518	FCAT Support
	Total Elementary	\$ 1,105,018	

Area	School	Amount	Description
Middle			
	Arthur Ashe	32,187	Supplies, Ass't Principal, FCAT Support
	Bair	137	Supplies
	Falcon Cove	80,852	Supplies, Textbooks, Teacher
	Lauderdale Lakes	17,135	Supplies, Textbooks, FCAT Support
	Parkway	5,545	Supplies, Teacher
	Plantation	24,721	Supplies, Textbooks, Teacher
	Seminole	50,900	Supplies, Hardware, Teachers, Teacher Support
	Total Middle	\$ 211,477	
High			
	Boyd Anderson	243,541	Supplies, Textbooks, AP, Teachers, FCAT Support
	College Academy	47,675	
	Dillard	64,932	Supplies, Teacher, Teacher Support
	Nova High	26	Supplies
	Piper	66,321	Supplies, Textbooks, Teacher Support, FCAT Support
	Plantation High	98,788	Supplies, Textbooks, Teacher, Teacher Support
	South Plantation	16,139	Supplies, Teacher
	Stranahan	13,598	Supplies, Teacher
	Western	112,314	Supplies, Teacher
	Total High	\$ 663,334	
<b>Total Central Area Discretionary</b>		<b>\$ 1,979,829</b>	

Area	School	Amount	Description
<b>South Area Discretionary \$1,726,595</b>			
Elem	Boulevard Heights	\$ 87,167	Assistance for Academic Teachers
	Chapel Trail	40,382	Assistance for Academic Teachers, Teacher
	Colbert	30,445	Assistance for Academic Teachers, Teacher
	Coral Cove	8,520	Assistance for Academic Needs
	Embassy Creek	11,600	Assistance for Academic Teachers
	Hawkes Bluff	18,900	Assistance for Academic Teachers
	Hollywood Hills	2,000	Assistance for subs
	Hollywood Park	12,379	Assistance for subs
	Miramar	1,600	Emergency Custodial
	Nova Blanche	2,000	Assistance for subs
	Palm Cove	60,643	Assistance for Academic Teachers
	Panther Run	15,768	Assistance for Academic Teachers
	Pembroke Lakes	21,000	Assistance for Academic Teachers
	Perry	6,000	Supplies
	Silver Shores	20,878	Assistance for Academic Teachers
	Stirling	5,050	Assistance for Academic Teachers
	Watkins	10,000	Supplies
	Total Elementary	\$ 354,332	

Area	School	Amount	Description
Middle	Apollo	\$ 22,485	Assistance for Advanced Academics
	Driftwood	4,750	Custodial Supplies
	New Renaissance	22,405	Assistance for Advanced Academics
	Nova Middle	44,500	SRO, Custodial Supplies, Ass't for Academic Teacher
	Olsen	9,073	Home Ec Prog, Dictionary, Computer
	Pioneer	15,828	ESE Screenings, Ass't for Academic Teachers
	Silver Trail	30,525	Assistance for Advanced Academics
	Total Middle		\$ 149,566
High	Cooper City	\$ 212,893	Ass't for Adv. Academics, Ass't for Academic Teacher
	Everglades	113,584	Assistance for Advanced Academics
	Flanagan	123,471	Assistance for Advanced Academics
	Hallandale	6,048	Assistance for Advanced Academics
	Hollywood Hills	215,360	Adv. Academics, Textbooks, Academic Needs, Supp.
	McArthur	205,388	Adv. Academics, Horticulture Prog, Supplies
	Miramar	13,230	Diplomas, Subs
	Nova	208,217	Subs, Adv. Academics, Ass't for Academic Teacher
	South Broward	79,467	Assistance for Advanced Academics
	West Broward	44,244	Assistance for Advanced Academics
		\$ 1,221,902	
<b>Total South Area</b>		<b>\$ 1,725,800</b>	

<b>Allocation</b>	<b>\$ 5,317,913</b>
<b>North</b>	<b>1,594,417</b>
<b>Central</b>	<b>1,979,829</b>
<b>South</b>	<b>1,725,800</b>
<b>Total Area Discretionary Spent</b>	<b>\$ 5,300,046</b>