

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

**Cost of 1.86% Increases (including Benefits)
Personnel Data as of 01/04/2011**

2010-2011

# Of Empl.	Unit	Current Salaries	Current Sal. w/Benefits @ 20.4%+ \$6,574	1.86% of Current Salaries	Benefits on Increases @ 20.4%	Total
215	Administrative, Supervisory, Professional & Technical (ASPT)	19,621,802	25,038,060	364,966	74,453	439,419
17	PBA Investigators	1,160,569	1,509,083	21,587	4,404	25,991
549	BTU/Technical Support Professional (BTU/TSP)	36,382,204	47,413,300	676,709	138,049	814,758
1,559	Bus Operators & Attendants	27,708,482	43,609,878	515,378	105,137	620,515
241	Campus Monitor	4,349,776	6,821,464	80,906	16,505	97,411
303	Confidential	12,936,309	17,567,238	240,615	49,085	289,700
1,547	Facilities	48,564,639	68,641,803	903,302	184,274	1,087,576
929	Maintenance Operations, 3 Trades & Apprentices	49,797,868	66,063,879	926,240	188,953	1,115,193
2,133	Classroom Assistant/Teacher Assistant (PP)	34,468,984	55,522,999	641,123	130,789	771,912
245	Program Asssistant (GN)	7,017,886	10,060,165	130,533	26,629	157,162
658	School-Based Administrators	58,739,486	75,048,033	1,092,554	222,881	1,315,435
	School Food Service:					
169	Managers	6,146,018	8,510,812	114,316	23,320	137,636
1,230	Assistants (Workers)	13,572,288	24,427,055	252,445	51,499	303,944
2,486	Secretarial/Clerical	71,135,061	101,989,577	1,323,112	269,915	1,593,027
134	Security Specialists	5,089,883	7,009,135	94,672	19,313	113,985
15,829	Teachers	773,591,399	1,035,463,890	14,416,776	2,941,022	17,357,798
28,244		1,170,282,654	1,594,696,371	21,795,234	4,446,228	26,241,462