

# 2010-11 COMPARED TO HOUSE 2011-12

	Actual 2010-11	House 2011-12	Difference
Unweighted FTE	255,500	256,032	532
Funding per Pupil	\$6,899.3	\$6,430.6	(\$468.7)
	In Millions		
State Funding	\$653.7	\$565.3	(\$88.4)
Class Size Reduction	292.9	286.7	(6.2)
Discretionary Lottery *	0.7	0.5	(0.2)
Total State	\$947.4	\$852.5	(\$94.9)
Required Local Effort (RLE)	\$682.0	\$666.3	(\$15.7)
Discretionary Millage	100.0	97.6	(2.3)
Critical Millage (Supermajority)	33.4	0.0	(33.4)
Total Local	\$815.4	\$764.0	(\$51.4)
Total State & Local	\$1,762.8	\$1,616.4	(\$146.3)
Plus Employee 3% FRS	0.0	30.0	30.0
<b>Total State &amp; Local Plus 3% FRS</b>	<b>\$1,762.8</b>	<b>\$1,646.4</b>	<b>(\$116.3)</b>

\* Does not include amount for School Recognition awards, which has been reduced from \$12.8 million in 2010-11 to \$6.5 million in 2011-12.

# 2010-11 COMPARED TO SENATE 2011-12

	Actual 2010-11	Senate 2011-12	Difference
Unweighted FTE	255,500	256,032	532
Funding per Pupil	\$6,899.3	\$6,450.1	(\$449.2)
	In Millions		
State Funding	\$653.7	\$563.8	(\$90.0)
Class Size Reduction	292.9	292.7	(0.2)
Discretionary Lottery *	0.7	1.0	0.2
Total State	\$947.4	\$857.5	(\$89.9)
Required Local Effort (RLE)	\$682.0	\$666.3	(\$15.7)
Discretionary Millage	100.0	97.6	(2.3)
Critical Millage (Supermajority)	33.4	0.0	(33.4)
Total Local	\$815.4	\$764.0	(\$51.4)
Total State & Local	\$1,762.8	\$1,621.4	(\$141.3)
Plus Employee 3% FRS	0.0	30.0	30.0
<b>Total State &amp; Local Plus 3% FRS</b>	<b>\$1,762.8</b>	<b>\$1,651.4</b>	<b>(\$111.3)</b>

\* Does not include amount for School Recognition awards, which is \$12.8 million for both 2010-11 and 2011-12.