

EXECUTIVE DIRECTOR BUDGET VARIANCE REPORT
As of April 4, 2011

FY 2010 - 2011

COMMITMENTS/EXPENSES	AVAILABLE BUDGET	% CONSUMED
	\$	
	5,000.00	
	5,000.00	
	1,152.00	
	4,500.00	
	3,500.00	
	9,152.00	
	14,152.00	
	14,152.00	