

Physical Plant Operations Staffing by Position and Funding

Out Source	Position Title	Sum of Count	*Sum of Total Sal / Frg
MOWING	FOREMAN-LABORER/TRUCK DRIVER	2	\$143,126.45
	FOREMAN-LAWN/TURF	1	\$71,362.72
	MAINTENANCE TRUCK DRIVER	1	\$67,035.05
	SMALL MOWER OPERATOR	15	\$844,393.50
	TRACTOR-MOWER OPER	7	\$427,048.53
MOWING Total		26	\$1,552,966.25
CABINET SHOP	CARPENTER (APPR)	1	\$45,323.67
	CARPENTER (JOURNEYMAN)	7	\$465,280.24
	FOREMAN-CARPENTER	1	\$83,026.05
	LABORER	1	\$42,236.79
CABINET SHOP Total		10	\$635,866.75
IRRIGATION	LABORER	2	\$84,473.59
	PUMP SERVICER	8	\$539,940.41
IRRIGATION Total		10	\$624,414.00
Grand Total		46	\$2,813,247.00
<p>*Total Salary and Fringe is based on the employees currently holding the listed positions. The amount is subject change due to FOPE Contract Language. All funds are 7930 (Capital).</p>			