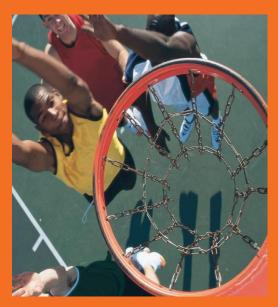


BROWARD COUNTY PUBLIC SCHOOLS SMART PROGRAM QUARTERLY UPDATE AUGUST 2016

Quarter Ended June 30, 2016







SECTION 4: FACILITIES CONSTRUCTION REPORT



INTRODUCTION

In June 2014, The School Board of Broward County, Florida unanimously approved a resolution requesting the Broward County Supervisor of Elections include a referendum on the November 4th ballot to approve the issuance of \$800 Million in general obligation bonds to modernize and improve the safety of outdated educational facilities and upgrade instructional technology. This resolution was in direct response to years of unsuccessful advocacy requesting the Florida legislature restore the capital millage rate and the current push in an ongoing effort to address the District's critical capital budget situation.

During school year 2012-13, BCPS launched a new Three-Year Strategic Plan. In brief, the plan highlights three strategic goals: High-Quality Instruction, Continuous Improvement, and Effective Communication. Never was there a more critical initiative to test the District's ability to effectively communicate than the general obligation bond (GOB) initiative. Thus, the District launched a six-month effort to educate all stakeholders about the GOB. The SMART initiative, as it was branded, was a collaborative effort to communicate the significant capital needs of the District, the adverse financial impact of the legislative reductions in capital millage, and the District's plan to utilize the additional \$800 Million in capital revenue should the community support the bond initiative.

On November 4, 2014, the community spoke; and it was a resounding victory for the students of Broward County. The bond referendum passed, with 73.61% of the voters supporting the initiative. Further analysis of the voting results identified two distinguishing statistics that spoke to the success of the District's efforts to educate the community on the importance of this issue:

- Nearly as many people voted for the General Obligation Bond (GOB) initiative as did in the race for Florida governor (Governor: 469,519/GOB: 441,713). Typically, there is significant "drop off" between these issues.
- An analysis of the voting precincts indicates 576 of the 577 reporting precincts voted in favor of the GOB initiative. The lone precinct against the GOB initiative was precinct B001, where the final vote was 294 votes in favor of the GOB and 295 votes against. This suggests the GOB initiative had support from the entire county and appealed to all voter demographics.

INTRODUCTION (CONTINUED)

During the first few months of the program, the District initiated several activities to position itself to successfully execute the SMART Program. This included:

- Initiating Requests for Proposal (RFP) to identify strategic business partners to provide Owner's Representative and Cost/Program Control services on behalf of the District;
- Conducting a bond validation process through the State Attorney's
 Office to ensure the referendum process and intended use of bond
 proceeds was appropriate (The bond validation process was completed
 in March 2015);
- Amending the District's District Educational Facility Plan (DEFP) to infuse the anticipated bond proceeds and resulting prioritized projects within its five-year capital program;
- Initiating the School Choice Prioritization Project process with Year 1 identified schools and their respective SAC/SAF committees to identify project choices for the \$100,000 choice allocation;
- Awarding agreements to the identified Owner's Representative and Cost/Program Control strategic business partners; and
- Initiating the project charter and design criteria development process for initial projects.



OWNER'S REPRESENTATIVE AND COST/PROGRAM CONTROLS

The School Board of Broward County approved the agreements for both Owner's Representative and Cost and Program Controls Manager in August and September, 2015.

On August 18, 2015, The School Board approved a three-year agreement with Heery International for the execution of projects in the SMART Program.

Heery will provide program and project management expertise for the SMART Program, and will also enhance the District's efficiency by keeping the District current with the latest developments in management systems and practices. In addition, Heery will establish a central coordinated repository of data by implementing, maintaining, and upgrading management information systems appropriate for the District's projects, and will facilitate the efficient and effective use of information throughout the District's capital projects. Heery will also assist the District's senior management in establishing metrics that will identify areas where the Capital Improvement Program is functioning efficiently and areas that require improvement through benchmarking of best practices of project management on a local and national scale.

The Board also approved a three-year agreement with Atkins North America on September 16, 2015 as the Cost and Program Controls Manager. Atkins will manage all controls systems for all capital projects in the SMART Program, and will represent the District in identifying and resolving issues.

The Office of Facilities & Construction (OFC) will provide oversight of the two companies and will work closely in the management of the Bond Program.



EXECUTIVE SUMMARY

Significant progress continued to be made in the second quarter of 2016, as a steady pace of Request For Qualifications (RFQ's) were approved by the Board. Also occurring in this quarter was Board approval of sixteen (16) Professional Service Agreements. The following is a summary of the various project phases that are being tracked:

Dollar Volume

Phase 1 Planning \$ 77.8 M (Last reported as \$59.1 M)

Phase 2 Hire Design Team \$ 187.7 M (Last reported as \$130.9 M)

Phase 3 Design \$ 39.5 M (Last reported as \$0.0 M)

Phase 4 Hire Contr./Vendor \$ 7.8 M (Last reported as \$0.0 M)

Phase 5 Construction \$ 5.9 M (Last reported as \$0.6 M)

Phase 6 Completed \$ 13.8 M (Last reported as \$13.0 M)

SUBTOTAL \$ 332.5 M

Not Started \$ 546.2 M

TOTAL \$ 878.7 M

In response to Florida TaxWatch prior recommendations, this quarterly report includes additional project level detailed information; Key Performance Index (KPI) metrics along with a commitment to work with committee members to establish additional KPI metrics going forward; a commitment to include the identification of opportunities to implement cost-savings measures and opportunities to contract with women, minority-owned businesses and historically underutilized businesses at future Project Charter Meetings.



Two (2) Key Performance Index (KPI) items were established for the Construction SMART projects during this quarter. The first KPI was established to track and report on the percentage of projects that are underway. The second KPI was established to track and report on the percentage of schools with projects underway. For the period ending June 30, 2016:

KPI #1: Twenty-one percent (21%) of projects are underway

KPI #2: Forty-eight percent (48%) of the schools have projects that are underway

MWBE Participation (District Goal 25%):

Seven (7) Professional Service Agreements (PSA) were approved during the second quarter of 2016 for a total contract amount of \$2,195,089. MWBE participation for these agreements totaled \$1,514,165 and represents approximately 69% participation.



During the second quarter of 2016, no Project Charter Meetings took place. Project Charter Meetings are scheduled to begin in the third quarter of 2016, after the Design Professional has received their Authorization To Proceed (ATP) so they may participate in this critical meeting. The purpose of the Project Charter Meeting is to review the Amended Adopted District Educational Facilities Plan and the 2014 Facility Condition Assessment information; clearly define the scope of the project; discuss different project delivery methods, with a goal to execute work as efficiently and effectively as possible; finalize Project Needs Statement and Objectives; develop Assumptions and Risks, Constraints and Dependencies for Site and Building Access, Scope, Materials, Equipment, including Academic Testing; identify any potential issues or concerns, and to establish high-level schedules, including frequency of meetings, reporting and responsibilities.

The Office of Facilities and Construction (OFC) and Atkins are scheduled to relocate to the Rock Island Administration Center in July 2016. Heery is scheduled to relocate to the Rock Island Administration Center in August 2016. Upon completing these relocations, all parties will benefit from day-to-day interaction and coordination on projects, maximizing the synergy that is necessary to execute the very important work of the SMART Program. Additionally, with the District's Building Department already housed at this location, further integration of processes can be realized for optimum success.



COST & PROGRAM CONTROLS:

- Work on Rough Order of Magnitude (Planning) cost estimates on Board approved projects.
- A Master Program Schedule draft has been established and under final review by the program team and the school district.
- e-Builder implementation complete and commencement of project tool started.
- SMART Program Project Status website is complete and with project status updates occurring on a monthly basis. The website will continue to be enhanced to meet stakeholder and Bond Oversight Committee needs.

Weblink: http://browardschools.com/Web/Smart-Needs



SMART PROGRAM COMMUNICATION MANAGEMENT:

With the determination to optimize the SMART Program to its fullest potential, the Office of Facilities & Construction (OFC) has established a variety of strategies designed to efficiently reach targeted goals and deadlines, while keeping the public well-informed of each project in a timely manner. These tactics include the designation of a skilled project management team responsible for keeping the public up-to-date on key deliverables.

Since the inception of the SMART Program, the Office of Facilities & Construction (OFC) has successfully launched the SMART Futures website, that includes detailed information specific to each school, funding details and the status of each project. To complement the website, a communications tool kit has been set up that will provide additional communications resources, weekly social media posts and SMART updates while completion of projects are in progress. The communications team will also provide a timely and informative monthly newsletter highlighting important actions happening in the SMART Facilities Program during the quarter. As projects begin to mobilize, the Office of Facilities & Construction (OFC) will continue collaborating with school principals and community members to keep the public informed via the designated project charter meetings.

This dedicated team has also appointed a Communications liaison that will ensure logistics for each project is carefully organized, executed and communicated to the public. This will allow stakeholders, board members, school administrators and public citizens alike to stay in-the-know of all SMART Program developments.



DESIGN MILESTONES

April 2016 Design Milestones: No Professional Services were approved

during the month.

May 2016 Design Milestones: On May 3, 2016 the Board approved

award of five (5) Professional Services Continuing Contracts for Architectural Services and four (4) Professional Services Continuing Contracts for Mechanical, Electrical and Plumbing (MEP) Services. These continuing contracts will be used for projects, as assigned, up to a maximum of \$2M in

construction costs.

June 2016 Design Milestones:

On June 21, 2016 the Board approved Professional Service Agreements (PSA's) for the seven (7) SMART projects listed directly below. Authorization To Proceed (ATP) with design services for these projects is scheduled to occur in July 2016.

Atlantic Technical College

Broadview Elementary School

Maplewood Elementary School

Coconut Creek Elementary School

Cypress Elementary School

Lauderdale Lakes Middle School

Deerfield Beach High School



DESIGN MILESTONES – 1 MONTH LOOK AHEAD

July 2016 Design Milestones: Board approval of PSA's for nine (9)

SMART projects as follows:

Coconut Creek Senior High School

Coral Springs Senior High School

Eagle Point Elementary School

Griffin Elementary School

Indian Ridge Middle School

Manatee Bay Elementary School

Margate Elementary School

Piper Senior High School

Sheridan Hills Elementary School



DESIGN MILESTONES – 2 MONTH LOOK AHEAD

Aug 2016 Design Milestones: Board approval of PSA's for six (6) SMART

projects as follows:

Blanche Ely High School

James Rickards Middle School

Northeast High School

Silver Trail Middle School

Stranahan High School

Quiet Waters Elementary School



QUARTERLY PROGRESS REPORT

April 2016: Four (4) Requests for Qualifications (RFQ's) for

Professional Design Services were approved by the

Board:

Coconut Creek High School

James S Rickards Middle School

Quiet Waters Elementary School

Silver Trail Middle School



QUARTERLY PROGRESS REPORT

(CONTINUED)

May 2016: Eighteen (18) Requests for Qualifications (RFQ's) for

Professional Design Services were approved by the

Board:

Annabel C Perry Elementary School * Blanche Ely High School **

New River Middle School * Dillard 6-12 School *

Eagle Ridge Elementary School * Plantation Middle School *

Miramar Elementary School * New River Middle School *

Northeast High School ** Oakridge Elementary School *

Pompano Beach Elementary School * Pompano Beach Middle School *

Ramblewood Elementary School * Seacastle Elementary School *

Stranahan High School ** Tamarac Elementary School *

Whiddon-Rogers Education Center * Wingate Oaks Center *



^{*} The Office of the General Counsel determined that the previous RFQ for multiple projects did not align with the membership composition requirements of QSEC as set forth in Board Policy 7003. The prior RFQ was terminated and a new individual project RFQ was issued.

^{**} The Board approved the Qualification Selection Evaluation Committee (QSEC) recommendation to reject all proposals, including the non-responsive proposal received from The Morganti Group. The prior RFP for Design/Build Services was terminated and a new RFQ for Professional Design Services was issued that utilizes the CM@Risk delivery method.

QUARTERLY PROGRESS REPORT

(CONTINUED)

June 2016: Five (5) Requests for Qualifications (RFQ's) for

Professional Design Services were approved by the

Board:

Atlantic West Elementary School

Fairway Elementary School

Hawkes Bluff Elementary School

Hollywood Park Elementary School

Lauderdale Manors Early Learning Center

Three (3) Requests for Qualifications (RFQ's) for Construction Manager at Risk Services were approved by the Board:

Blanche Ely High School

Northeast High School

Stranahan High School



SMART BOND PHASING SCHEDULE

GROUP 1 (FY 14/15): Complete planning and begin procurement for design professional services prior to the end of the third quarter of 2016; Anticipated construction to begin – Q2/Q3 2017

GROUP 2 (FY 15/16): Complete planning and begin procurement for design professional services prior to the end of the third quarter of 2016; Anticipated construction to begin – Q2/Q3 2017

GROUP 3 (FY 16/17): Complete planning and begin procurement for design professional services prior to the end of the second quarter of 2017; Anticipated construction to begin – Q1/Q2 2018

GROUP 4 (FY 17/18): Complete planning and begin procurement for design professional services prior to the end of the first quarter of 2018; Anticipated construction to begin – Q1/Q2 2019

GROUP 5 (FY 18/19): Complete planning and begin procurement for design professional services prior to the end of the first quarter of 2019; Anticipated construction to begin – Q1/Q2 2020

^{*}The dates noted above reflect target dates when a phase of work is anticipated to be underway for a majority of the projects within a group. Certain scopes of work may follow a different schedule due to phasing plans and grouping plans for efficient and effective project delivery. Final project start/completion dates will be developed once the contractor for the project is identified.



ACTIVE PROJECT UPDATE REPORTS

The following are summary reports (two pages per project) for the active projects. Report format and content may continue to evolve to meet stakeholder and Bond Oversight Committee needs.



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Anderson, Boyd H. Senior High School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$8,053,340	\$2,018,340	\$0	\$6,035,000	\$0	\$0

FY 18/19
FY 17/18
FY 16/17
FY 15/16

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Renovation of the existing Media Center - re-Construction Ph	OC	Bid and Award	\$1,772,548	P.001360	Χ				
SMART	Renovation	Renovation of the existing Media Center - Demolition phase	OC	Complete	\$245,792	P.001360	Χ				
SMART	Renovation	ADA renovations related to educational adequacy	Р	Not Started	\$388,000				Χ		
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$2,580,000				Χ		
SMART	Renovation	HVAC Improvements	Р	Not Started	\$849,000				Χ		
SMART	Safety & Security	Safety / Security Upgrade	Р	Not Started	\$77,000				Χ		
SMART	Safety & Security	Single Point of Entry	P	Not Started	\$540,000				Χ		
SMART	Renovation	STEM Lab improvements	Р	Not Started	\$1,380,000				Χ		
SMART	Athletics	Weight Room Renovation	Р	Not Started	\$121,000				Χ		
SMART	Renovation	School Choice Enhancement	SC	Not Started	\$100,000				Χ		

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team			
Project Manager	Jason Fair		
Owners Rep	Heery		
Cost/Controls Rep	Atkins		
Architect	TBD		
Contractor	TBD		

Project Information				
Board District	5			
Location Num	1741			
Street Address 3050 NW 41 STREET				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Anderson, Boyd H. Senior High School

- continued

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"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase	
Planning	
% Complete	
	20%
Primary Deliver	Method
· ·····a. y Deliver	



Status - "Primary" Campus Project

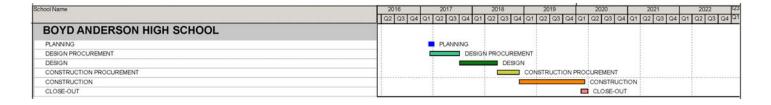
Primary Project is a Group 3 funded project.

Status - School Choice Projects

Status - Other Campus Projects

Media Center - Project will be in construction phase in August 2016. Architect is MC Harry and contract is State Contracting.

Planning Schedule - "Primary" Campus Project



Apollo Middle School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$7,160,000	\$0	\$0	\$70,000	\$0	\$7,090,000

FY 18/19
FY 17/18
FY 16/17
FY 15/16

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Athletics	Track Resurfacing	ОС	Construction	\$70,000				Χ		
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$1,633,000						Х
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$50,000						Х
SMART	Renovation	HVAC Improvements	Р	Not Started	\$4,570,000						Χ
SMART	Renovation	Media Center improvements	Р	Not Started	\$555,000						Х
SMART	Safety & Security	Safety / Security Upgrade	Р	Not Started	\$107,000						Χ
SMART	Safety & Security	Single Point of Entry	Р	Not Started	\$75,000						Χ
SMART	Renovation	School Choice Enhancement	SC	Not Started	\$100,000						Х

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information				
Board District	1			
Location Num	1791			
Street Address 6800 ARTHUR STREET				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Apollo Middle School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase
Not Started
% Complete
Primary Deliver Method
D/B/B

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Indicator *



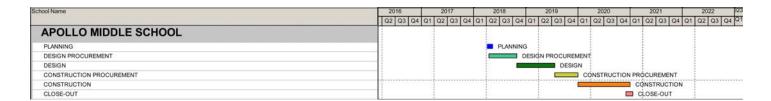
Status - "Primary" Campus Project

Primary Project is a Group 5 funded project.

Status - School Choice Projects

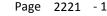
Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Atlantic Technical College



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$9,678,400	\$626,400	\$9,052,000	\$0	\$0	\$0

7	Ŧ	ΕΫ́	F	FY1
14/15	FY 15/16	16/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Canopy Replacem	Demolish existing canopy and install new Main Entrance Cano	ОС	Complete	\$405,000	P.001490	Χ				
DEFP	Re-Roof	Demolish existing roofing and tectum decking to bar joists on	OC	Complete	\$221,400	P.001527	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design	\$2,710,000	P.000415		Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Design	\$1,482,000	P.000415		Χ			
SMART	Renovation	IAQ Repairs - HVAC	Р	Design	\$4,642,000	P.000415		Χ			
SMART	Renovation	Media Center improvements	Р	Design	\$118,000	P.000415		Χ			
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
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Project Team			
Project Manager	Jason Fair		
Owners Rep	Heery		
Cost/Controls Rep	Atkins		
Architect	MC Harry		
Contractor	TBD		

Project Information		
Board District	7	
Location Num	2221	
Street Address	4700 COCONUT CREEK PARKWAY	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Atlantic Technical College

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase
Design Procurement
% Complete
80%
Primary Deliver Method
D/B/B

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Indicator *



Status - "Primary" Campus Project

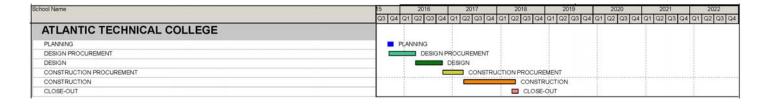
ATP to be approved and executed.

Status - School Choice Projects

Bid and Award Phase - Furniture/renovation for the media center

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Atlantic Technical, Arthur Ashe, Jr Campus

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$1,390,000	\$1,348,000	\$0	\$42,000	\$0	\$0

	14/15	15/16	16/17	17/18	.8/19
er	G1	G2	G3	G4	G5
54	Χ				

Source	SMART Category	Scope		Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Install one Direct	Install one mini split unit DX with 1 condenser and 3 evaporat		Complete	\$48,000	P.001554	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		Not Started	\$1,200,000		Χ				
SMART	Safety & Security	Fire Alarm		Not Started	\$42,000				Χ		
SMART	Renovation	School Choice Enhancement		Bid and Award	\$100,000		Χ				
		PROJECT TYPE: P = Primary Campus Project SC = Sch	ool Ch	oice Project	OC = Other Cam	pus Project					

Project Team				
Project Manager	TBD			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information					
Board District	7				
Location Num	4702				
Street Address					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Atlantic Technical, Arthur Ashe, Jr Campus

- continued

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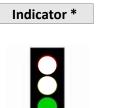
"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>				
Permits				
Bid and Award				
Construction				
Warranty				
Complete				

Current Phase		
Not Started		
% Complete		
Primary Deliver Method		

D/B/B



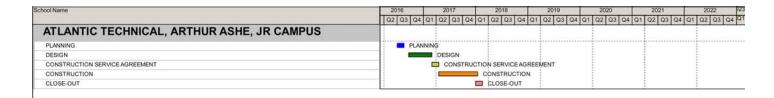
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Renovation/furniture

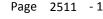
Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Atlantic West Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,769,197	\$52,197	\$2,717,000	\$0	\$0	\$0

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<		≾		
14/1	5	6	5	∞
7	15/16	16/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	HVAC	Safety / Ventilation	ОС	Complete	\$52,197	P.001058	Х				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$1,048,000			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$619,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$723,000			Χ			
SMART	Renovation	Media Center improvements	Р	Design Procure	\$227,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			
		PROJECT TYPE: P = Primary Campus Project SC = Sc	nool Ch	oice Project	OC = Other Cam	pus Project					

Project Team	
Project Manager	Jason Fair
Owners Rep	Heery

Project Manager	Jason Fair
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information				
Board District	7			
Location Num 2511				
Street Address 301 NW 69 TERRACE				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

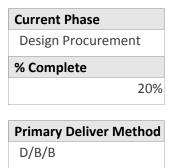
Atlantic West Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	







Status - "Primary" Campus Project

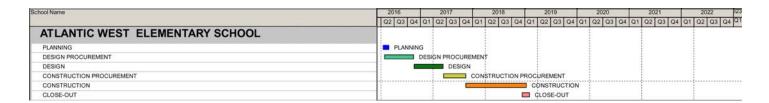
QSEC meeting scheduled for Aug. 30, 2016

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Attucks Middle School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,523,903	\$598,125	\$2,416,778	\$624,000	\$885,000	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
/15	/16	/17	/18	/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	ОС	Design Procure	\$498,125	P.001633	Χ				
SMART	Renovation	Electrical Improvements	Р	Planning	\$624,000	P.001686			Χ		
SMART	Safety & Security	Provide Fire Sprinkler Protection Install New Fire Alarm	Р	Planning	\$1,962,778	P.001686		Χ			
SMART	Renovation	HVAC Improvements	Р	Planning	\$454,000	P.001686		Χ			
SMART	Renovation	Media Center improvements	Р	Not Started	\$420,000	P.001686				Χ	
SMART	Safety & Security	Single Point of Entry	Р	Not Started	\$465,000	P.001686				Χ	
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001709	Х				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
---------------	----------------------------	----------------------------	---------------------------

Project Team					
Project Manager	Fadi Hardan				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District	1				
Location Num	0343				
Street Address	3500 N 22 AVENUE				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Attucks Middle School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	/
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
Primary Deliver Method
D/B/B





Status - "Primary" Campus Project

Design RFQ released for advertisement.

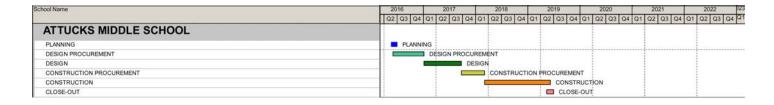
Status - School Choice Projects

Bid and Award Phase - Technology, internal audio systems, murals, outdoor furniture, lab reomdeling and front office remodeling

Status - Other Campus Projects

CSMP/Roofs 1,2,4,7&8: Atkins generating a cost estimate based on contractor's updated proposal

Planning Schedule - "Primary" Campus Project





Banyan Elementary School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$1,403,000	\$1,145,000	\$0	\$0	\$258,000	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
15	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Media Center improvements		Not Started	\$198,000					Х	
SMART	Safety & Security	Single Point of Entry	OC	Not Started	\$60,000					Χ	
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$917,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Not Started	\$128,000		Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
---------------	----------------------------	----------------------------	---------------------------

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District	5				
Location Num	2001				
Street Address	8800 NW 50 STREET				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Banyan Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction			
Permits			
Bid and Award			
Construction			
Warranty			
Complete			

Current Phase			
Current Phase			
Not Started			
0/ 0 1 .			
% Complete			
Primary Deliver Metho	d		
D/B/B			





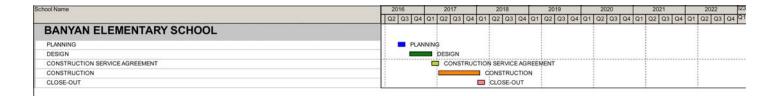
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Murals for media center and cafeteria, playground equipment, sand replacement with PIP rubber, 5'x10' marquee sign

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Beachside Montessori Village



Page 2041 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group	p 4	Group 5		∹	∹	∹	∹	ž
\$100,000	\$100,000	\$0	\$0		\$0	\$0		14/	15/	16/	17/	[8/
								15	16	17	18	19
Source SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

SC Bid and Award

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

School Choice Enhancement

Project Information				
Board District	1			
Location Num	2041			
Street Address	2230 LINCOLN STREET			

\$100,000

P.001742



SMART Renovation

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Beachside Montessori Village

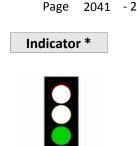
- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Method	b
D/B/B	



Status - "Primary" Campus Project

There is no OFC project funding for this school outside of the School Choice funding.

Status - School Choice Projects

Bid and Award Phase - Athletic equipment, musical instruments, math and science equipment, cafetorium audio upgrades

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project



Broadview Elementary School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,891,386	\$2,891,386	\$0	\$0	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
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Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing	ОС	Bid and Award	\$945,772		Χ				
SMART	Renovation	Electrical Improvements	Р	Design	\$56,329		Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design	\$63,228		Χ				
SMART	Safety & Security	Fire Alarm	Р	Design	\$252,578		Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design	\$718,479		Х				
SMART	Renovation	HVAC Improvements	Р	Design	\$264,000		Χ				
SMART	Renovation	Media Center improvements	Р	Design	\$186,000		Χ				
SMART	Music & Art	Music Room Renovation	Р	Design	\$136,000		Χ				
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Design	\$169,000		Χ				
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team				
Project Manager	Steve Jones			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	MC Harry Associates, Inc.			
Contractor	TBD			

Project Information				
Board District	4			
Location Num	0811			
Street Address	1800 SW 62 AVENUE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Broadview Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	
\	

Current Phase	
Design	
% Complete	
Primary Deliver Metho	d
D/B/B	



Status - "Primary" Campus Project

Start Design - PO Issued

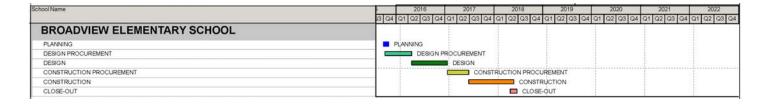
Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

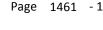
P.001642 Roof Replacement Bldg 1

Planning Schedule - "Primary" Campus Project





Castle Hill Elementary School



Indicator *





TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,209,000	\$773,000	\$13,000	\$1,141,000	\$282,000	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
5	16	17	8	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	HVAC Improvements	ОС	Construction	\$380,000		Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$1,141,000				Χ		
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$293,000		Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$13,000			Χ			
SMART	Renovation	Media Center improvements	Р	Not Started	\$282,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team			
Project Manager	TBD		
Owners Rep	Heery		
Cost/Controls Rep	Atkins		
Architect	TBD		
Contractor	TBD		

Project Information				
Board District	5			
Location Num	1461			
Street Address	2640 NW 46 AVENUE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Castle Hill Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase		
Not Started		
% Complete		
Primary Deliver Method		

D/B/B





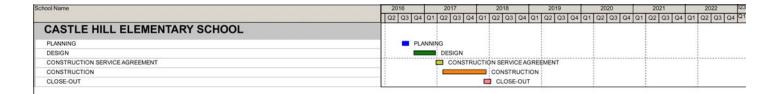
Status - "I	Primary"	Campus	Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Central Park Elementary School

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Indicator *





TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$5,027,475	\$119,475	\$4,908,000	\$0	\$0	\$0

Ŧ	Ŧ	Ŧ	Ŧ	Ŧ
14/15	15/1	16/17	17/18	18/19
15	16	17	18	19

Source	SMART Category	Scope	Type	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	ADA	ADA Stage Lift	Р	Planning	\$119,475	P.001757	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Planning	\$1,361,000	P.001757		Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Planning	\$982,000	P.001757		Χ			
SMART	Renovation	HVAC Improvements	Р	Planning	\$2,100,000	P.001757		Χ			
SMART	Music & Art	Music Room Renovation	Р	Planning	\$136,000	P.001757		Χ			
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Planning	\$169,000	P.001757		Χ			
SMART	Safety & Security	Safety / Security Upgrade	P	Planning	\$60,000	P.001757		Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team				
Project Manager Gustavo Martinez				
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information			
Board District	6		
Location Num	2641		
Street Address 777 N NOB HILL ROAD			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Central Park Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase	1
Design Procu	rement
% Complete	
	10%
Primary Delive	er Method
D/B/B	

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Indicator *

Status - "Primary" Campus Project

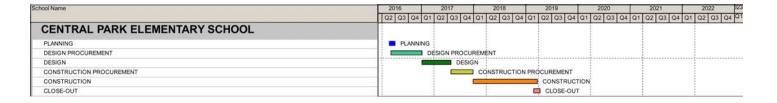
Board approved to advertise for Design Professional on 07/26/16. Request For Qualifications advertised on 08/03/16.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





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SMART Program - Monthly Report

Chapel Trail Elementary School







TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$1,800,214	\$12,214	\$1,788,000	\$0	\$0	\$0

FY 14/1	FY 15/1	FY 16/1	FY 17/18	FY 18/19
5	16	17	8	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	ADA Wheelchair L	Install new ADA wheelchair lift to access the stage.	ОС	Complete	\$12,214	P.000830	Χ				
SMART	Renovation	HVAC Improvements - Replacement of 2 Chillers	OC	Construction	\$221,908	P.001732		Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$1,169,000			Χ			
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$42,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$255,092			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team			
Project Manager	John Dobbs		
Owners Rep	Heery		
Cost/Controls Rep	Atkins		
Architect	TBD		
Contractor	TBD		

Project Information			
Board District	2		
Location Num 2961			
Street Address 19595 TAFT STREET			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Chapel Trail Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase	
Planning	
% Complete	
	10%
Primary Deliver	Method

D/B/B

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Indicator *

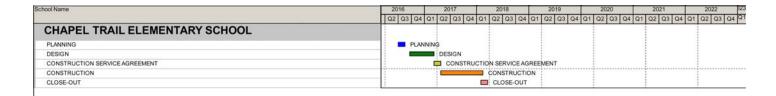
Status - "Primary" (Campus Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Coconut Creek Elementary School



Page 1421 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,677,618	\$4,677,618	\$0	\$0	\$0	\$0

Ŧ	Ŧ	Ŧ	Ŧ	Ŧ
14/15	15/1	16/17	17/18	18/19
15	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Safety / Ventilatio	Provide ventilation for Communications Room F110H.	ОС	Complete	\$50,000	P.000974	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design	\$1,055,000	P.001413	Χ				
SMART	Safety & Security	Fire Alarm	Р	Design	\$294,000	P.001413	Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design	\$699,000	P.001413	Χ				
DEFP	HVAC	Replace existing unit ventilators (appr. 43 CRs) with new unit	Р	Design	\$2,205,618	P.001413	Χ				
SMART	Renovation	Media Center improvements	Р	Design	\$274,000	P.001413	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Х				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team				
Project Manager Jason Fair				
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	Jorge A Gutierrez			
Contractor	TBD			

Project Information			
Board District	7		
Location Num	1421		
Street Address 500 NW 45 AVENUE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Coconut Creek Elementary School

continued

Page 1421 - 2

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	/
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>
Permits
Bid and Award
Construction
Warranty
Complete

Construction

Current Phase	
Design Procur	rement
% Complete	
	75%
Primary Delive	er Method
Primary Delive	er Method



Status - "Primary" Campus Project

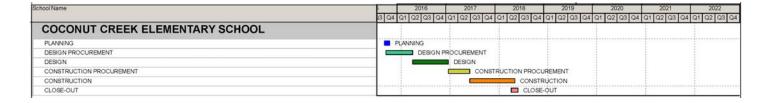
ATP pending approval and execution.

Status - School Choice Projects

Bid and Award Phase - Classroom TVs, new playground with PIP rubber surfacing, furniture

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project



Coconut Creek Senior High School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$5,678,907	\$865,907	\$4,813,000	\$0	\$0	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
/15	/16	/17	/18	/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Fire Sprinkler and	Scope Revision: Project to include fire sprinklers in building #1	ОС	Complete	\$1		Х				
DEFP	ADA	Auditorium Accessibility	Р	Design Procure	\$250,000		Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$686,000			Χ			
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$1,174,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$814,000			Χ			
SMART	Renovation	Media Center improvements	Р	Design Procure	\$600,000			Χ			
SMART	Safety & Security	Safety / Security Upgrade	Р	Design Procure	\$53,000			Χ			
SMART	Safety & Security	Single Point of Entry	Р	Design Procure	\$540,000			Χ			
DEFP	Fire Sprinkler and	Install new fire hydrant near relocatable classrooms at the we	Р	Design Procure	\$615,906		Χ				
SMART	Renovation	STEM Lab improvements	Р	Design Procure	\$725,000			Χ			
SMART	Athletics	Weight Room Renovation	Р	Design Procure	\$121,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team		
Project Manager	Jason Fair	
Owners Rep	Heery	
Cost/Controls Rep	Atkins	
Architect	MC Harry	
Contractor	TBD	

Project Information					
Board District 7					
Location Num	1681				
Street Address	1400 NW 44 AVENUE				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Note 1: Technology Improvements are not included in this section of the report.

Note 2: Musical Instruments replacements are not included in this section of the report.

Coconut Creek Senior High School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
80%

Primary Deliver Method
D/B/B

Page 1681 - 2

Indicator *



Status - "Primary" Campus Project

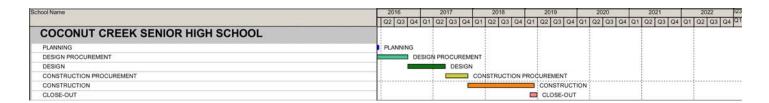
Authorization to Proceed to be approved and executed.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Coconut Palm Elementary School

Page 3741 - 1

Indicator *





TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4		Group 5		∹	∹	∹
\$1,156,000	\$100,000	\$0	\$42,000	\$	0 \$	\$1,014,000		14/	15/	16/
								15	16	17
Source SMART Category		Scope		Type St	atus	Total Budget	P-Number	G1	G2	G3

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$746,000						Х
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$42,000				Χ		
SMART	Renovation	HVAC Improvements	Р	Not Started	\$268,000						Х
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
---------------	----------------------------	----------------------------	---------------------------

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins

Architect	TBD
Contractor	TBD

Project Information						
Board District	2					
Location Num	3741					
Street Address	13601 MONARCH LAKES BOULEVARD					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Coconut Palm Elementary School

- continued

Page 3741 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Metho	d
D/B/B	

Indicator *



Status - "Primary" Campus Project

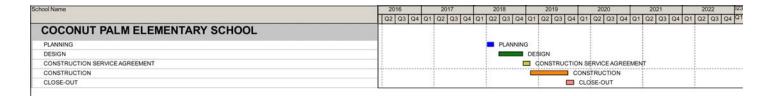
Primary Project is a Group 5 funded project.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Colbert Elementary School

Page 0231 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$856,000	\$100,000	\$0	\$756,000	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
ū	6	7	. <u>∞</u>	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) (DEFP Mod	Р	Not Started	\$323,000				Χ		
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) (DEFP Mod	Р	Not Started	(\$323,000)						
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$323,000						Χ
SMART	Renovation	HVAC Improvements	Р	Not Started	\$368,000				Χ		
SMART	Safety & Security	Safety / Security Upgrade	Р	Not Started	\$65,000				Χ		
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team						
Project Manager	TBD					
Owners Rep	Heery					
Cost/Controls Rep	Atkins					
Architect	TBD					
Contractor	TBD					

Project Information						
Board District	1					
Location Num	0231					
Street Address	2702 FUNSTON ST.					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Colbert Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>					
Permits					
Bid and Award					
Construction					
Warranty					
Complete					

Curi	rent Phase
No	t Started
% C	omplete
Prin	nary Deliver Method
D/E	3/B





Status - "Primary" Campus Project

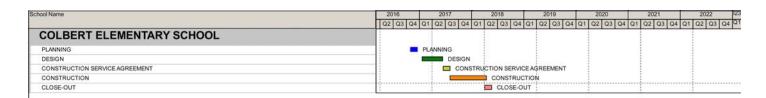
Primary Project is a Group 3 funded project.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Coral Cove Elementary School



Page 2011 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOT	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		∹	∹	∹	∹	≾
	\$248,000	\$100,000	\$0	\$0	\$	148,000	\$0		14/	15/	16/	17/	[8/
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5

SMART Renovation HVAC Improvements P Not Started \$148,000 X

SMART Renovation School Choice Enhancement SC Planning \$100,000 X

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team						
Project Manager	TBD					
Owners Rep	Heery					
Cost/Controls Rep	Atkins					
Architect	TBD					
Contractor	TBD					

Project Information						
Board District	6					
Location Num	2011					
Street Address	5100 SW 148 AVENUE					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Coral Cove Elementary School

- continued

2011 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>						
Permits						
Bid and Award						
Construction						
Warranty						
Complete						

Current Phase	
Not Started	
% Complete	
Primary Deliver Meth	od
D/B/B	

Indicator *

Page



Status - "Primary" Campus Project

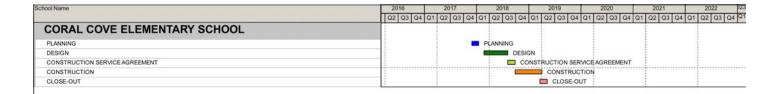
Primary Project is a Group 4 funded project.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Coral Park Elementary School



Page 3041 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

SMART Safety & Security Single Point of Entry

SMART Renovation

101	AL OFC FUNDS	Group 1	Group 2	Group 3	GIO	Jup 4	Group 5		~	~	~	~	
	\$5,486,000	\$5,025,000	\$0	\$0	Ç	\$195,000	\$266,000		14/	15/	16/	17/	[8/
							15	16	17	18	19		
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	HVAC	Remove/replace 20 A	HUs and condensin	g units. Replace exist	OC	Closeout	\$3,510,000	P.001602	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext	Wall, etc.)	Р	Not Started	\$266,000						Х
SMART	Safety & Security	Health & Safety/Fire	Health & Safety/Fire Sprinkler Protection Exterior		Р	Not Started	\$1,415,000		Х				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Not Started

SC Bid and Award

Project Team					
Project Manager	Steve Jones				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

School Choice Enhancement

Project Information					
Board District 4					
Location Num	3041				
Street Address 8401 WESTVIEW DRIVE					

\$195,000

\$100,000



^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Coral Park Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>							
Planning							
Design Procurement							
30% Design							
60 %Design							
90% Design							
100% Design							

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Me	thod
D/B/B	





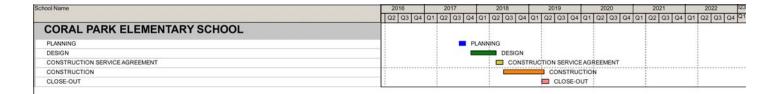
Status - "Primary" Campus Project

Status - School Choice Projects

Bid an Award Phase - Replacement of K-2 and 3-5 playground structures, 4' x 8' digital marquee, furniture

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Coral Springs Senior High School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$11,392,000	\$7,000	\$11,385,000	\$0	\$0	\$0

!	FY 15/16	FY 16/17	FY 17/18	FY 18/19
7	13	13	13	13
	6	7	∞	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$458,000			Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$3,396,000			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$7,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$5,029,000			Χ			
SMART	Renovation	Media Center improvements	Р	Design Procure	\$598,000			Χ			
SMART	Safety & Security	Single Point of Entry	Р	Design Procure	\$540,000			Χ			
SMART	Renovation	STEM Lab improvements	Р	Design Procure	\$1,143,000			Χ			
SMART	Athletics	Weight Room Renovation	Р	Design Procure	\$121,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001768		Х			

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team						
Project Manager	Steve Jones					
Owners Rep	Heery					
Cost/Controls Rep	Atkins					
Architect	MC Harry Associates, Inc.					
Contractor	TBD					

Project Information					
Board District 4					
Location Num	1151				
Street Address 7201 W SAMPLE ROAD					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Coral Springs Senior High School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Design Procurement	
% Complete	
75	%
Primary Deliver Metho	d

D/B/B



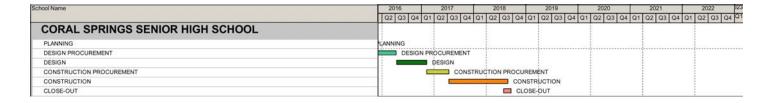
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Think Pads, document cameras, projectors, printers, Earthwalk carts

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Country Isles Elementary School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

ТОТ	TAL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		7	¥	7	7	Ŧ
	\$658,000	\$100,000	\$0	\$294,000	Ş	5160,000	\$104,000		14/	15/:	16/:	17/:	L8/1
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Fire Alarm			P	Not Started	\$294,000				Х		
SMART	Renovation	HVAC Improvements			Р	Not Started	\$104,000						Χ
SMART	Renovation	Media Center improv	ements		Р	Not Started	\$160,000					Χ	
SMART	Renovation	School Choice Enhand	cement		SC	Bid and Award	\$100,000		Х				

SC = School Choice Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

PROJECT TYPE:

Project Information		
Board District	6	
Location Num	2981	
Street Address	2300 COUNTRY ISLES ROAD	

OC = Other Campus Project

P = Primary Campus Project



^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Country Isles Elementary School

- continued

2981 - 2

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

Construction		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase	
Not Started	
% Complete	
Primary Deliver Me	thod
D/B/B	



Page



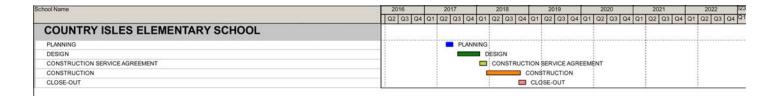
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Removal of sand and installation of pour in place rubber surface in playground areas, classroom furniture

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Crystal Lake Middle School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,335,525	\$472,525	\$0	\$0	\$0	\$1,863,000

7	₹	Ŧ	Ŧ	Ŧ
14	15	16	17	18,
4/15	15/16	16/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$812,000						Х
SMART	Safety & Security	Install Fire Alarm	Р	Design Procure	\$472,525	P.000816	Χ				
SMART	Renovation	HVAC Improvements	Р	Not Started	\$244,000						Χ
SMART	Renovation	Media Center improvements	Р	Not Started	\$338,000						Χ
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Not Started	\$284,000						Χ
SMART	Music & Art	Art Room Renovation and Equipment	Р	Not Started	\$85,000						Χ
SMART	Renovation	School Choice Enhancement	SC	Not Started	\$100,000						Х

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team		
Project Manager	Jason Fair	
Owners Rep	Heery	
Cost/Controls Rep	Atkins	
Architect	TBD	
Contractor	TBD	

Project Information		
Board District	7	
Location Num	1871	
Street Address	3551 NE 3 AVENUE	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Crystal Lake Middle School

- continued

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"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Metho	bc
D/B/B	



Page

Status - "Primary" Campus Project

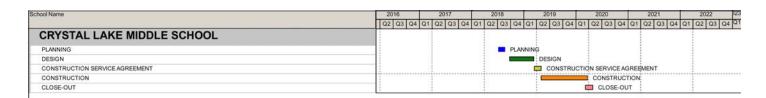
Primary Project is a Group 5 funded project.

Status - School Choice Projects

Status - Other Campus Projects

P.000816 - Fire Alarm - FLCC being evaluated for project release as CSMP.

Planning Schedule - "Primary" Campus Project





Cypress Bay Senior High School

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Indicator *





TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$14,530,000	\$0	\$14,230,000	\$300,000	\$0	\$0

7	ש	₹	₹	Ŧ
	FY 15/16			18
4/15	/16	16/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Single Point of Entry	ОС	Not Started	\$270,000	P.001774		Х			
SMART	Athletics	Track Resurfacing	OC	Not Started	\$300,000				Χ		
SMART	Renovation	CR Addition to allow for removal of portable buildings	Р	Planning	\$12,400,000	P.001774		Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Planning	\$652,000	P.001774		Χ			
SMART	Renovation	HVAC Improvements	Р	Planning	\$580,000	P.001774		Χ			
SMART	Safety & Security	Safety / Security Upgrade	Р	Planning	\$107,000	P.001774		Χ			
SMART	Athletics	Weight Room Renovation	P	Planning	\$121,000	P.001774		Χ			
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001763		Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team				
Project Manager	Gustavo Martinez			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information						
Board District 6						
Location Num	3623					
Street Address 18600 VISTA PARK BOULEVARD						

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Cypress Bay Senior High School

continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current P	hase
Planning	
% Comple	ete
	90%
Primary D	Deliver Method
CMAR	



Status - "Primary" Campus Project

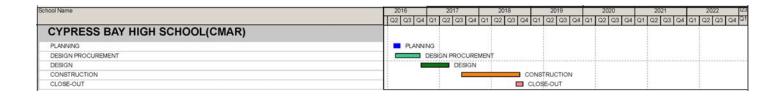
Board schedule to approve on 08/02/16, advertisement for Design Professional. Request For Qualifications will post on 08/05/16.

Status - School Choice Projects

Bid and Award Phase - Technology upgrades: Printers, projector, recorder, furniture

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Cypress Elementary School

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Indicator *





TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,399,167	\$3,399,167	\$0	\$0	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
15	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		Design	\$637,564	P.001412	Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design	\$634,000	P.001412	Χ				
SMART	Renovation	Replace existing unit ventilators (appr. 42) with new unit venti	Р	Design	\$1,747,603	P.001412	Χ				
SMART	Renovation	Media Center improvements	Р	Design	\$177,000	P.001412	Χ				
SMART	Safety & Security	Safety / Security Upgrade	Р	Design	\$103,000	P.001412	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001762	Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team					
Project Manager	Jason Fair				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	Jorge A Gutierrez				
Contractor	TBD				

Project Information						
3						
1781						
851 SW 3 AVENUE						

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Cypress Elementary School

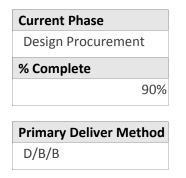
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"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	/
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	





Status - "Primary" Campus Project

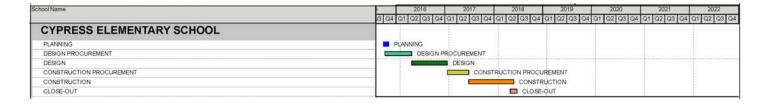
ATP pending approval and execution.

Status - School Choice Projects

Bid and Award Phase - Digital Marquee 4' x 8', sand removal and replacement with Pour in Place rubber, student outdoor tables, renovation of teacher workroom & student services area, murals.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Cypress Run Education Center

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Indicator *





101	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		.≾	.≺	.≺	-≺	
	\$267,000	\$100,000	\$0	\$0		\$90,000	\$77,000		14/	15/	16/	17/	[8/
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
CNAADT	Ponovation	HV/AC Improvements			D	Not Started	\$77,000						v

Source	SMART Category		Scope	T	ype	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	HVAC Improveme	nts		Р	Not Started	\$77,000						Х
SMART	Safety & Security	Single Point of Ent	ry		Р	Not Started	\$90,000					Χ	
SMART	Renovation	School Choice Enh	ancement	:	SC	Bid and Award	\$100,000		Χ				
		PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project		OC = Other Cam	pus Project						

Project Team						
Project Manager	TBD					
Owners Rep	Heery					
Cost/Controls Rep	Atkins					
Architect	TBD					
Contractor	TBD					

Project Information						
Board District 7						
Location Num	2123					
Street Address 2800 NW 30TH AVENUE						

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Cypress Run Education Center

- continued

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"Primary Project" - Milestones Completed

<u>Design</u>					
Planning					
Design Procurement					
30% Design					
60 %Design					
90% Design					
100% Design					

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
	_
Primary Deliver Method	ı
D/B/B	

Indicator *

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	4	
	1	

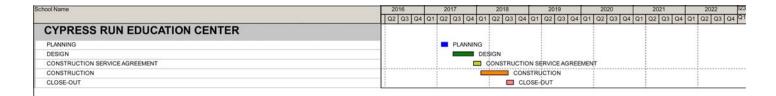
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Staff and student laptops - Computers for other areas such as computer lab, TV production.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Dave Thomas Education Center



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Indicator *



101	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		-≾	.≺	-≺	~	
	\$858,000	\$0	\$858,000	\$0		\$0	\$0		14/	15/	16/	17/	[/8]
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
CNAADT	Ponovation	Pldg Envolope Impr /	Poof Window Ext	Mall otc \	D	Not Started	\$272,000			V			

Source	SMART Category	Scope	Type	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$373,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$385,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Х			

Project Team				
Project Manager	TBD			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information					
Board District	7				
Location Num	3651				
Street Address	180 SW 2ND STREET				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Dave Thomas Education Center

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>			
Permits			
Bid and Award			
Construction			
Warranty			
Complete			

Current Phase
Not Started
% Complete

Primary Deliver Method

D/B/B

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Indicator *



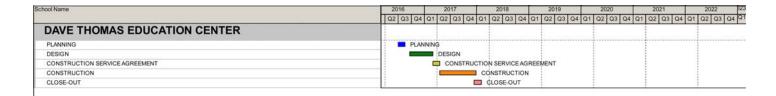
Status - "I	Primary"	Campus	Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Dave Thomas Education Center-West

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOT	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		∹	∹	∹	∹	₹.
	\$190,000	\$100,000	\$0	\$0		\$90,000	\$0		14/	15/	16/	17/	[8/
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budge	t P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Single Point of Entry			Р	Not Started	\$90,00)				Χ	

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

SC Bid and Award

Project Team				
Project Manager	TBD			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

School Choice Enhancement

Project Information						
Board District	7					
Location Num	2031					
Street Address	4690 COCONUT CREEK PARKWAY					

\$100,000



SMART Renovation

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Dave Thomas Education Center-West

- continued

2031 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B



Page

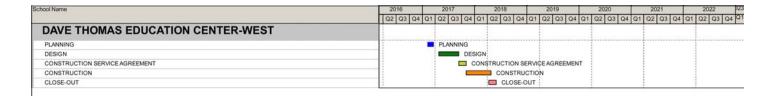
Status - "Primary" Campus Project

Status - School Choice Projects

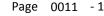
Bid and Award Phase - Two shadeport structures for basketball court

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project



Deerfield Beach Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$6,333,445	\$1,176,445	\$725,000	\$823,000	\$3,609,000	\$0

FY 14	FY 15,	FY 16,	FY 17,	FY 18/19
4/15	15/16	16/17	17/18	/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Window Replace	Replacement of wood windows at Building #1 - Auditorium.	ОС	Design	\$750,000		Χ				
DEFP	Life Safety	Lead Base Paint Abatement	ОС	Design	\$326,445	P.001523	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$369,000					Χ	
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$294,000				Χ		
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$725,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$529,000				Χ		
SMART	Renovation	Media Center improvements	Р	Not Started	\$378,000					Χ	
SMART	Renovation	Renovations to Building 1 (Historic)	Р	Not Started	\$2,862,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

Project Team				
Project Manager	Jason Fair			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information			
Board District	7		
Location Num	0011		
Street Address	650 NE 1 STREET		

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Deerfield Beach Elementary School

- continued

0011 - 2

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Meth	od
D/B/B	



Page

Status - "Primary" Campus Project

Primary Project is a Group 3/4 funded project.

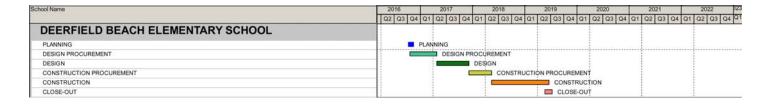
Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

P.001523 Window Replacement/Lead Stabilization - project pending budget analysis.

Planning Schedule - "Primary" Campus Project





Deerfield Beach Senior High School

Page 1711 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$13,447,000	\$8,774,000	\$0	\$0	\$0	\$4,673,000

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
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Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	P	Not Started	\$303,000						Х
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$836,000						Х
SMART	Safety & Security	Fire Sprinklers	Р	Design	\$22,000	P.001694	Χ				
SMART	Renovation	Media Center improvements	Р	Not Started	\$688,000						Χ
SMART	Renovation	Roof Repairs and HVAC (DEFP Addendum 1)	Р	Design	(\$679,000)	P.001694	Χ				
SMART	Renovation	Roof Repairs and HVAC	Р	Design	\$9,431,000	P.001694	Χ				
SMART	Safety & Security	Safety / Security Upgrade	Р	Not Started	\$114,000						Х
SMART	Safety & Security	Single Point of Entry	Р	Not Started	\$540,000						Χ
SMART	Renovation	STEM Lab improvements	Р	Not Started	\$1,971,000						Х
SMART	Athletics	Weight Room Renovation	Р	Not Started	\$121,000						Х
SMART	Renovation	School Choice Enhancement	SC	Not Started	\$100,000						Х

Project Team						
Project Manager	Gustavo Martinez					
Owners Rep	Heery					
Cost/Controls Rep	Atkins					
Architect	Wolfberg-Alvarez					
Contractor	TBD					

Project Information						
Board District	7					
Location Num	1711					
Street Address	910 SW 15 STREET					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Deerfield Beach Senior High School

continued

"Primary Project" - Milestones Completed

<u>Design</u>					
Planning	/				
Design Procurement					
30% Design					
60 %Design					
90% Design					
100% Design					

<u>Construction</u>						
Permits						
Bid and Award						
Construction						
Warranty						
Complete						

Current Phase
Design Procurement
% Complete
95%
Primary Deliver Method

D/B/B

Page 1711 - 2

Indicator *



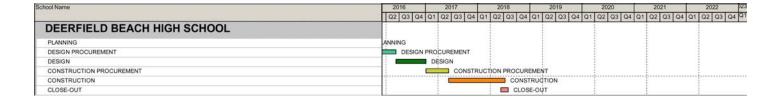
Status - "Primary" Campus Project

Design Professional selected for Part 1 of "Primary" Campus Project and Professional Services Agreement approved by the Board on 06/21/16. Authorization to proceed pending approval and execution.

Status - School Choice Projects

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Dillard 6-12 School



Page 0371 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,453,000	\$4,453,000	\$0	\$0	\$0	\$0

7	Ŧ	Ŧ	₹	Ŧ
14/1	15	16,	17,	18/19
/15	15/16	16/17	17/18	/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$522,000	P.001726	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$2,441,000	P.001726	Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$375,000	P.001726	Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$282,000	P.001726	Χ				
SMART	Safety & Security	Safety / Security Upgrade	Р	Design Procure	\$72,000	P.001726	Χ				
SMART	Safety & Security	Single Point of Entry	Р	Not Started	\$540,000	P.001726	Χ				
SMART	Athletics	Weight Room Renovation	Р	Design Procure	\$121,000	P.001726	Χ				
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

Project Team						
Project Manager	John Dobbs					
Owners Rep	Heery					
Cost/Controls Rep	Atkins					
Architect	Sol-Arch					
Contractor	TBD					

Project Information							
Board District	5						
Location Num	0371						
Street Address	2501 NW 11 STREET						

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Dillard 6-12 School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Construction

Current Phase
Design Procurement
% Complete
70%

Primary Deliver Method

D/B/B

Page 0371 - 2

Indicator *



Status - "Primary" Campus Project

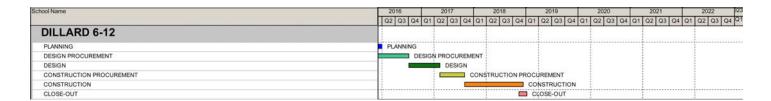
In negotiations with Designer

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Discovery Elementary School

Page 3962 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

1017	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	up 4	Group 5		≺ .	≺ .	≺ .	~	1
	\$250,000	\$100,000	\$0	\$0		\$0	\$150,000		14/:	15/:	16/:	17/:	1/8
									15	16	17	18	9
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	HVAC Improvements	Р	Not Started	\$150,000						Х
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
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Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District	5				
Location Num	3962				
Street Address	8800 NW 54 COURT				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Discovery Elementary School

- continued

3962 - 2

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver M	ethod
D/B/B	



Page

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Status - "Primary" Campus Project

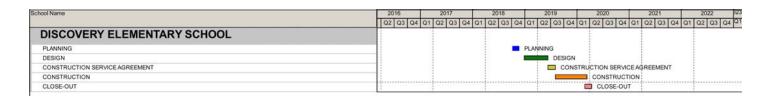
Primary Project is a Group 5 funded project.

Status - School Choice Projects

Bid and Award Phase - Stage curtains, books, PE equipment, classroom carpets, Tricaster (Audio System), garden enhancements, furniture, cafeteria sound system, portable PA systems.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Dolphin Bay Elementary School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

101	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	up 4	Group 5		-<	-≺	-≺	~	
	\$100,000	\$100,000	\$0	\$0		\$0	\$0		14/	15/:	16/:	17/:	Ι 8/1
									15	16	17	18	9
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

SC Planning

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

School Choice Enhancement

Project Information					
Board District	2				
Location Num	3751				
Street Address	16450 MIRAMAR PARKWAY				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



SMART Renovation

Dolphin Bay Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	

Primary Deliver Method
D/B/B

Page 3751 - 2

Indicator *



Status - "Primary" Campus Project

There is no OFC project funding for this school outside of the School Choice funding.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project



Drew, Charles Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,117,000	\$100,000	\$694,000	\$2,323,000	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
ū	6	7	. <u>∞</u>	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$138,000				Χ		
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$293,000				Χ		
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$694,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$1,892,000				Χ		
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information			
Board District	7		
Location Num	3221		
Street Address	1000 NW 31 AVENUE		

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Drew, Charles Elementary School

- continued

3221 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Metho	d
D/B/B	



Page

Status - "Primary" Campus Project

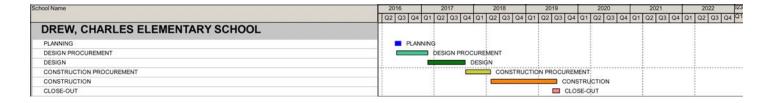
Primary Project is a Group 3 funded project.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Driftwood Middle School

Page 0861 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$5,644,000	\$18,000	\$5,626,000	\$0	\$0	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
,	16	17	18	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	P	Not Started	\$675,000			Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$2,332,000			Χ			
SMART	Safety & Security	Fire Sprinklers	P	Not Started	\$18,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Not Started	\$1,808,000			Χ			
SMART	Renovation	Media Center improvements	Р	Not Started	\$293,000			Х			
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Not Started	\$284,000			Χ			
SMART	Music & Art	Art Room Renovation and Equipment	P	Not Started	\$85,000			Χ			
SMART	Safety & Security	Safety / Security Upgrade	Р	Not Started	\$49,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Х			

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information			
Board District	1		
Location Num	0861		
Street Address 2751 NW 70 TERRACE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Driftwood Middle School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B

Page 0861 - 2

Indicator *



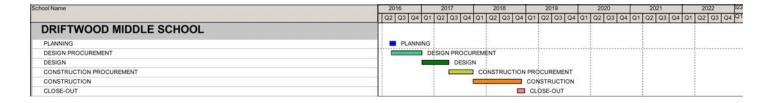
Status - "Primary" Campus Project

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Eagle Point Elementary School

Page 3461 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,920,000	\$4,920,000	\$0	\$0	\$0	\$0

7	ש	₹	₹	Ŧ
	FY 15/16			18
4/15	/16	16/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$1,383,000		Χ				
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$50,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$2,847,000		Χ				
SMART	Music & Art	Music Room Renovation	Р	Design Procure	\$136,000		Χ				
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Design Procure	\$339,000		Χ				
SMART	Music & Art	Art Room Renovation and Equipment	Р	Design Procure	\$65,000		Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001708	Х				

Project Team					
Project Manager	Jason Fair				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	Williamson Dacar				
Contractor	TBD				

Project Information				
Board District 6				
Location Num	3461			
Street Address 100 INDIAN TRACE				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Eagle Point Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	<u>Design</u>				
Planning	√				
Design Procurement					
30% Design					
60 %Design					
90% Design					
100% Design					

<u>Construction</u>					
Permits					
Bid and Award					
Construction					
Warranty					
Complete					

Current Phase		
Design Procurement		
% Complete		
90%		
Primary Deliver Method		
D/B/B		





Status - "Primary" Campus Project

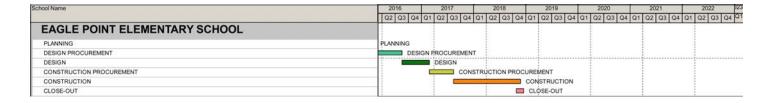
Authorization to Proceed with design - pending approval and execution

Status - School Choice Projects

Bid and Award Phase - New K-2 Playground with PIP rubber, updating technology in the media center, outdoor PA system

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Eagle Ridge Elementary School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5		∹	∹	∹
\$2,359,000	\$100,000	\$2,259,000	\$0	\$0	\$0		14/	15/	16/
							15	16	17
Source SMART Category		Scone		Type Stati	is Total Rudget	D-Number	G1	G2	63

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$294,000	P.001722		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$1,965,000	P.001722		Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

Project Team					
Project Manager Fadi Hardan					
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District 4					
Location Num	3441				
Street Address 11500 WESTVIEW DRIVE					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Eagle Ridge Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase			
Design Procurement			
% Complete			
50%			
Primary Deliver Method			
D/B/B			



Status - "Primary" Campus Project

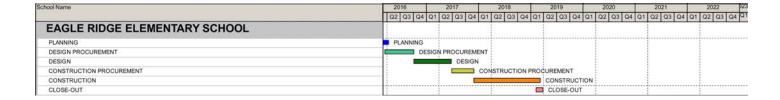
QSEC held- PSA negotiations due. Board award date: 9/20/2016

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Ely, Blanche Senior High School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$15,617,936	\$15,617,936	\$0	\$0	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
01	01	7	w	_

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Replace Existing S	Remove scoreboard from bldg and install new scoreboard at S	ОС	Complete	\$115,000	P.001551	Х				
DEFP	Demolition	Demo of Bldgs 3, 5, 6, 7, 8, 9, 12. Canopy repair/replacement	OC	Construction	\$607,500	P.001385	Χ				
DEFP	ADA	Gymnasium Accessibility	Р	Design Procure	\$1,152,260	P.001646	Χ				
DEFP	ADA	ADA Stage Lift	Р	Design Procure	\$239,290	P.001646	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #	Р	Design Procure	\$1,089,000	P.001646	Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$152,000	P.001646	Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$6,202,000	P.001646	Χ				
SMART	Renovation	IAQ & Fascia Replacement	Р	Design Procure	\$2,791,886	P.001646	Χ				
SMART	Renovation	Media Center improvements	Р	Design Procure	\$668,000	P.001646	Χ				
SMART	Safety & Security	Single Point of Entry	Р	Design Procure	\$540,000	P.001646	Χ				
DEFP	Various Categorie	Outdoor Dining Renovation	Р	Design Procure	\$700,000	P.001646	Χ				
SMART	Renovation	STEM Lab improvements	Р	Design Procure	\$1,140,000	P.001646	Χ				
SMART	Athletics	Weight Room Renovation	Р	Design Procure	\$121,000	P.001646	Χ				
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team					
Project Manager Gustavo Martinez					
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	Wolfberg-Alvarez				
Contractor	TBD				

Project Informati	on
Board District	7
Location Num	0361
Street Address	1201 NW 6 AVENUE

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Note 1: Technology Improvements are not included in this section of the report.

Note 2: Musical Instruments replacements are not included in this section of the report.

Ely, Blanche Senior High School

continued

0361 - 2

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	√
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Design Procuren	nent
% Complete	
	90%
Primary Deliver I	Method
CMAR	



Page

Status - "Primary" Campus Project

Professional Services Agreement to be approved at 08/16/16 Board Meeting. CMAR proposals due on 08/09/16.

Status - School Choice Projects

Planning Phase

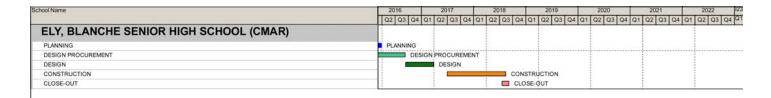
Status - Other Campus Projects

P.001551 - Replace Existing Scoreboard project completed.

P.001385 - Re-roof Building 4 construction is in progress. Demolition of 7 buildings completed. Currently relocating electrical and mechanical components within building and grading / sodding footprint of demolished buildings.

P.001622 - Bus Drop-off / Pick-up Canopy progressed through design. Temporary canopies now in place.

Planning Schedule - "Primary" Campus Project





Everglades Elementary School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

101.	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	up 4	Group 5		-<	-≺	.≺	~	
	\$1,312,000	\$100,000	\$1,033,000	\$0	\$	179,000	\$0		14/	15/	16/	17/	[8/
									15	16	17	18	9
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	P	Not Started	\$1,033,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$179,000					Х	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				
		PROJECT TYPE: P = Primary Campus Project SC :	= School Ch	oice Project	OC = Other Cam	pus Project					

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Informat	ion
Board District	6
Location Num	2942
Street Address	2900 BONAVENTURE BOULEVARD
	_

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Everglades Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	

Primary Deliver Method D/B/B

Page 2942 - 2





Status - '	"Primary"	Campus	Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Everglades Senior High School

Page 3731 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

HVAC Improvements

Weight Room Renovation

School Choice Enhancement

Single Point of Entry

Source SMART Category

SMART Safety & Security

SMART Renovation

SMART Renovation

SMART Athletics

SMART Renovation

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,430,000	\$100,000	\$0	\$875,000	\$661,000	\$2,794,000

Scope

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

P-Number G1 G2 G3 G4 G5 X X X X

Χ

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Type

Р

Р

SC

Status

Not Started

Not Started

Not Started

Not Started

Planning

Project Team				
Project Manager	TBD			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information				
Board District	2			
Location Num	3731			
Street Address	17100 SW 48 COURT			

Total Budget

\$2,794,000

\$875,000

\$540,000

\$121,000

\$100,000



^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Everglades Senior High School

- continued

Page 3731 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>			
Permits			
Bid and Award			
Construction			
Warranty			
Complete			

Current Phase	
Not Started	
% Complete	



Indicator *

Primary Deliver Method

D/B/B

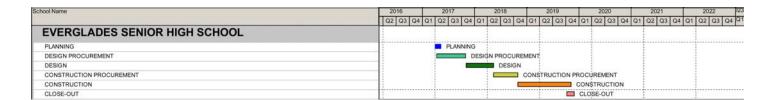
Status -	"Primary"	Campus	Proj	ect	
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Fairway Elementary School

Page 1641 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,103,000	\$0	\$4,103,000	\$0	\$0	\$0

FY 14/15	FY 15	FY 16	FY 17	FY 18
4/15	15/16	16/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$366,000	P.001785		Х			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$1,408,000	P.001785		Χ			
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$294,000	P.001785		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$1,570,000	P.001785		Χ			
SMART	Renovation	Media Center improvements	Р	Design Procure	\$172,000	P.001785		Χ			
SMART	Safety & Security	Safety / Security Upgrade	Р	Design Procure	\$193,000	P.001785		Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Х			

Project Team				
Project Manager	John Dobbs			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information				
Board District	2			
Location Num	1641			
Street Address	7850 FAIRWAY BOULEVARD			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



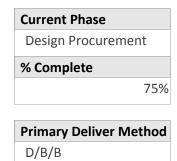
Fairway Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>			
Permits			
Bid and Award			
Construction			
Warranty			
Complete			







Status - "Primary" Campus Project

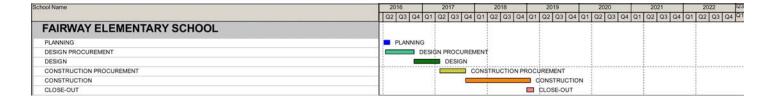
QSEC meeting scheduled for 8/10/2016.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Flamingo Elementary School

Page 2541 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,185,000	\$2,130,000	\$0	\$2,055,000	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
ū	6	7	œ	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Re-Roof Building	Re-roof of existing building #1 (Areas B,C,D,E and F), that is ap	ОС	Construction	\$730,000	P.001620	Χ				
DEFP	Re-Roof Building	Re-roofing of existing building #1 (Section A), that is approxim	ОС	Complete	\$1,400,000	P.001618	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$227,000				Χ		
SMART	Renovation	HVAC Improvements	Р	Not Started	\$1,443,000				Χ		
SMART	Renovation	Media Center improvements	Р	Not Started	\$285,000				Χ		
SMART	Renovation	School Choice Enhancement	SC	Not Started	\$100,000				Χ		

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team					
Project Manager	Gustavo Martinez				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information				
Board District	6			
Location Num	2541			
Street Address	1130 SW 133 AVENUE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Flamingo Elementary School

continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	2
Planning	
% Complete	
	40%
Primary Deliv	er Method
D/B/B	

Page 2541 - 2

Indicator *



Status - "Primary" Campus Project

Planning Phase

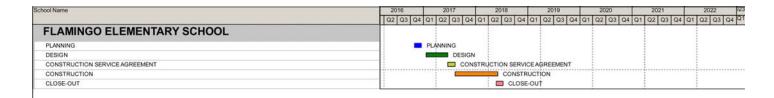
Status - School Choice Projects

Status - Other Campus Projects

P.001618 - Re-roof Building 1 (Areas B, C, D, E, F) is complete.

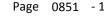
P.001620 - Re-roof Building 1 Section A construction affected by unforeseen field conditions. Will resume during Q3 2016.

Planning Schedule - "Primary" Campus Project





Floranada Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TO	TAL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		3	∹	∹	∹	-Z
	\$876,000	\$100,000	\$0	\$58,000	\$	718,000	\$0		14/	15/	16/	17/	[8/
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Not Started

SC Bid and Award

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

HVAC Improvements

School Choice Enhancement

Project Information				
Board District	3			
Location Num	0851			
Street Address	5251 NE 14 WAY			

\$58,000

\$100,000



SMART Renovation

SMART Renovation

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Floranada Elementary School

continued

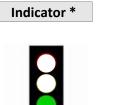
0851 - 2

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver N	/lethod
D/B/B	



Page

Status - "Primary" Campus Project

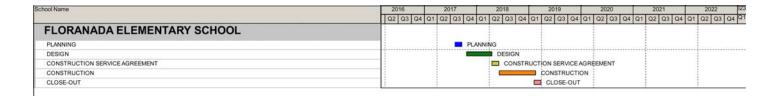
Primary Project is a Group 4 funded project.

Status - School Choice Projects

Bid and Award Phase - New K-2 and 3-5 Playground structures, 4' x 8' digital marquee

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Forest Hills Elementary School

Page 2631 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,829,000	\$3,829,000	\$0	\$0	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
5	6	7	œ	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Fire Alarm	OC	Design	\$293,000		Χ				
SMART	Renovation	Replace existing AHUs with new.	OC	Closeout	\$2,100,000		Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$1,071,000		Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$81,000		Χ				
SMART	Renovation	Media Center improvements	Р	Not Started	\$184,000		Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

Project Team				
Project Manager	Steve Jones			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information				
Board District	4			
Location Num	2631			
Street Address	3100 NW 85 AVENUE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Forest Hills Elementary School

continued

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"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current	Phase
Not Sta	rted
% Comp	lete
Primary	Deliver Method
D/B/B	



Page

Status - "Primary" Campus Project

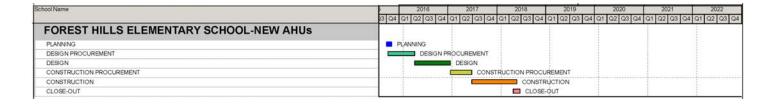
Status - School Choice Projects

Bid and Award Phase - Replace K-2 &3-5 Play areas with PIP rubber, 4' x 8' digital marquee

Status - Other Campus Projects

P.000827 HVAC Replacement; Designer = GLE, Contractor = Hyvac; 99% Complete P.001678 Fire Alarm Replacement; D/B C&F Electric; 100% Design Review for Permit

Planning Schedule - "Primary" Campus Project



Fort Lauderdale Senior High School

Page 0951 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,590,665	\$1,060,665	\$0	\$2,409,000	\$121,000	\$0

Ŧ	Ŧ	Ŧ	Ŧ	Ŧ
14/1	15/16	16/17	17/18	18/19
15	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Concurrent Repla	Replacement of Buildings 1,2,3, with new physical plant. Cons	OC	Construction	\$960,665		Χ				
SMART	Renovation	Electrical Improvements	Р	Not Started	\$692,000				Χ		
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$556,000				Χ		
SMART	Renovation	HVAC Improvements	Р	Not Started	\$1,161,000				Χ		
SMART	Athletics	Weight Room Renovation	Р	Not Started	\$121,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team		
Project Manager	TBD	
Owners Rep	Heery	
Cost/Controls Rep	Atkins	
Architect	TBD	
Contractor	TBD	

Project Information		
Board District	3	
Location Num	0951	
Street Address	1600 NE 4 AVENUE	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Fort Lauderdale Senior High School

- continued

0951 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Metho	d
D/B/B	



Page

Status - "Primary" Campus Project

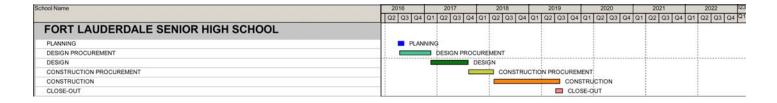
Primary Project is a Group 3 funded project.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Fox Trail Elementary School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$870,000	\$100,000	\$0	\$154,000	\$540,000	\$76,000

EV 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
7	/16	/17	/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$154,000				Χ		
SMART	Renovation	HVAC Improvements	Р	Not Started	\$76,000						Х
SMART	Music & Art	Music Room Renovation	Р	Not Started	\$136,000					Χ	
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Not Started	\$339,000					Χ	
SMART	Music & Art	Art Room Renovation and Equipment	Р	Not Started	\$65,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team		
Project Manager	TBD	
Owners Rep	Heery	
Cost/Controls Rep	Atkins	
Architect	TBD	
Contractor	TBD	

Project Information		
Board District	6	
Location Num	3531	
Street Address	1250 NOB HILL ROAD	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Fox Trail Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Metho	d
D/B/B	

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Indicator *



Status - "Primary" Campus Project

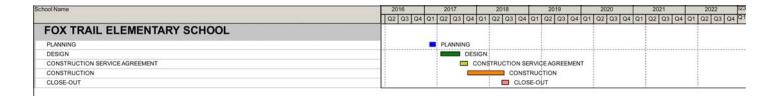
Primary Project is a Group 4 funded project.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Glades Middle School



Page 2021 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

10	JIAL OFC FUNDS	Group 1	Group 2	Group 3	GIC	oup 4	Group 5					~	
	\$486,000	\$100,000	\$0	\$78,000		\$0	\$308,000		14/	15/	16/	17/	[8/
									15	16	17	18	19
Sourc	e SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
CNAADT		Dida Envalona Impr			D	Not Ctarted	¢79,000				.,		

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		Not Started	\$78,000				Χ		
SMART	Renovation	HVAC Improvements	P	Not Started	\$308,000						Χ
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				
		PROJECT TYPE: P = Primary Campus Project	SC = School Cho	oice Project	OC = Other Cam	pus Project					

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				

TBD

TBD

Project Information				
Board District	2			
Location Num	2021			
Street Address	16700 SW 48 COURT			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Architect

Contractor

Glades Middle School

- continued

2021 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Method	1

D/B/B



Page

Indicator *

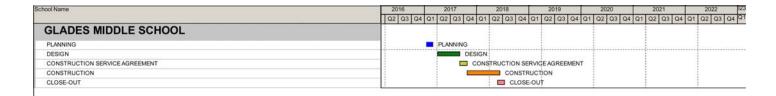
Status - "Primary" Campus Project

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Griffin Elementary School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,695,500	\$337,500	\$2,358,000	\$0	\$0	\$0

FY 17/18
FY 17/18
FY 16/17
FY 15/16

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Stand-by Electrica	Replace existing generator with new. Provide a new emergen	ОС	Complete	\$337,500	P.000511	Χ				
SMART	Athletics	PE/Athletic Improvements	Р	Design Procure	\$10,000			Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$958,000			Χ			
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$294,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$585,000			Χ			
SMART	Renovation	Media Center improvements	Р	Design Procure	\$313,000			Χ			
SMART	Safety & Security	Safety / Security Upgrade	Р	Design Procure	\$98,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
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Project Team					
Project Manager Jason Fair					
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	Jorge A Gutierrez				
Contractor	TBD				

Project Information					
Board District 6					
Location Num 2851					
Street Address	5050 SW 116 AVENUE				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Griffin Elementary School

continued

"Primary Project" - Milestones Completed

<u>Design</u>				
Planning	/			
Design Procurement				
30% Design				
60 %Design				
90% Design				
100% Design				

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase)						
Design Procu	rement						
% Complete							
80%							
Primary Deliver Method							
D/B/B							

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Indicator *



Status - "Primary" Campus Project

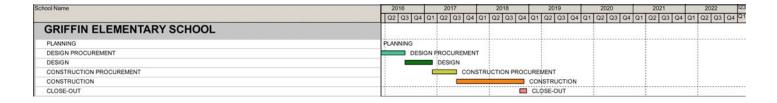
Authorization to Proceed pending approval and execution.

Status - School Choice Projects

Bid and Award Phase - Playground equipment - PreK - 2 new structure, projectors, computers, document cameras, digital marquee, furniture

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Gulfstream Middle School

Page 3931 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,969,492	\$48,492	\$4,921,000	\$0	\$0	\$0

FY 18/19
FY 17/18
FY 16/17
FY 15/16
FY 14/15

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	ADA Wheelchair L	Install a new ADA wheelchair lift to access the stage.	P	Complete	\$48,492		Χ				
SMART	Renovation	Replacement of building 4	Р	Not Started	\$82,000			Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	P	Not Started	\$1,119,000			Χ			
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$487,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$1,689,000			Χ			
SMART	Renovation	Media Center improvements	Р	Not Started	\$157,000			Χ			
SMART	Music & Art	Music Room Renovation	P	Not Started	\$521,000			Χ			
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Not Started	\$606,000			Χ			
SMART	Music & Art	Art Room Renovation and Equipment	Р	Not Started	\$85,000			Χ			
SMART	Safety & Security	Single Point of Entry	Р	Not Started	\$75,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information					
Board District 1					
Location Num	3931				
Street Address	120 SW 4 AVENUE				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Gulfstream Middle School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>					
Permits					
Bid and Award					
Construction					
Warranty					
Complete					

Current Phase				
Not Started				
% Complete				
Primary Deliver Method				

D/B/B

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Indicator *



Status - "Primary" Campus Project

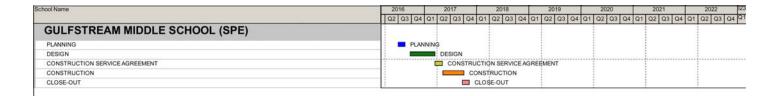
Project on hold

Status - School Choice Projects

Project on hold

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Hallandale Adult & Community Center

Page 0592 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$5,644,700	\$383,000	\$5,261,700	\$0	\$0	\$0

FY 18/19
FY 17/18
FY 16/17
FY 15/16
FY 14/15

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Replacement of building 9	Р	Not Started	\$1,301,000			Χ			
SMART	Renovation	Replacement of building 7	Р	Not Started	\$270,000			Χ			
SMART	Renovation	Replacement of building 12	Р	Not Started	\$267,000			Χ			
SMART	Renovation	Replacement of building 1	Р	Not Started	\$436,000			Χ			
SMART	Renovation	Electrical Improvements	Р	Not Started	\$319,000			Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$199,700			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$692,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$1,413,000			Χ			
SMART	Renovation	Media Center improvements	Р	Not Started	\$133,000			Χ			
SMART	Renovation	Re-Roof Buildings #13 & 14	Р	Complete	\$383,000	P.001616	Χ				
SMART	Safety & Security	Safety / Security Upgrade	Р	Not Started	\$131,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team							
Project Manager	Fadi Hardan						
Owners Rep	Heery						
Cost/Controls Rep	Atkins						
Architect	TBD						
Contractor	TBD						

Project Information						
Board District	1					
Location Num	0592					
Street Address	1000 SW 3RD STREET					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Hallandale Adult & Community Center

- continued

0592 - 2

"Primary Project" - Milestones Completed

<u>Design</u>							
Planning							
Design Procurement							
30% Design							
60 %Design							
90% Design							
100% Design							

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	2
Planning	
% Complete	
Primary Deliv	er Method
D/B/B	



Page

Status - "Primary" Campus Project

Pending identification of the new scope

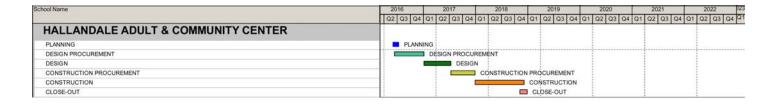
Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

CSMP: Roof 9&13: Warranty Phase

Planning Schedule - "Primary" Campus Project





Hawkes Bluff Elementary School



Page 3131 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5		•	≺	≺	-
\$3,003,000	\$0	\$3,003,000	\$0	\$0	\$0	14/		15/:	16/:	1
						5	i	16	17	18
Source SMART Category		Scope		Type Statu	us Total Budget	P-Number (G1	G2	G3	G.

Source	SMART Category	Scope		Type	Status	Total Budget	P-Number	G1	G2	G3	G4	G5	
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			Р	Design Procure	\$1,234,000	P.001784		Χ			
SMART	Renovation	HVAC Improvements			Р	Design Procure	\$1,669,000	P.001784		Χ			
SMART	Renovation	School Choice Enhancement			SC	Planning	\$100,000			Χ			
		PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project		OC = Other Cam	pus Project						

Project Team							
Project Manager	John Dobbs						
Owners Rep	Heery						
Cost/Controls Rep	Atkins						
Architect	TBD						
Contractor	TBD						

Project Information							
Board District	2						
Location Num	3131						
Street Address	5900 SW 160 AVENUE						

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Hawkes Bluff Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>							
Permits							
Bid and Award							
Construction							
Warranty							
Complete							
\							

Current Phase	
Design Procurement	
% Complete	
50%	%
Primary Deliver Method	k
D/B/B	



Status - "Primary" Campus Project

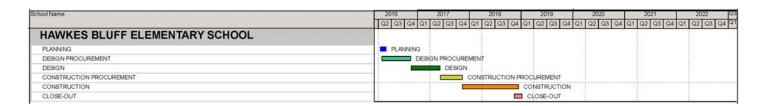
QSEC meeting to be held on 9/01/2016.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project



Heron Heights Elementary School

Page 3961 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

101	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		-≾	-≾	-≺	_
	\$757,000	\$0	\$0	\$0		\$0	\$757,000		14/	15/	16/	- ;
									15	16	17	5
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G
CNAADT	Ponovation	Pldg Envolone Impr (Poof Window Ext Wall etc.)			D	Not Started	\$200,000					

Source	SMART Category	Scope	Type	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$200,000						Х
SMART	Renovation	HVAC Improvements	Р	Not Started	\$152,000						X
SMART	Music & Art	Music Room Renovation	Р	Not Started	\$136,000						X
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Not Started	\$169,000						X
SMART	Renovation	School Choice Enhancement	SC	Not Started	\$100,000						X

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
---------------	----------------------------	----------------------------	---------------------------

Project Team					
Project Manager	Steve Jones				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District 4					
Location Num	3961				
Street Address 11010 NOB HILL ROAD					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Heron Heights Elementary School

continued

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"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>					
Permits					
Bid and Award					
Construction					
Warranty					
Complete					

Current	Phase
Not Sta	rted
% Comp	lete
Primary	Deliver Method
D/B/B	



Page

Status - "Primary" Campus Project

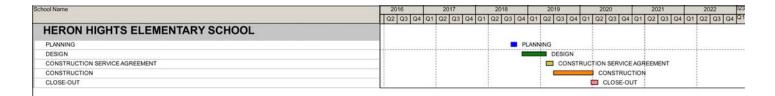
Primary Project is a Group 5 funded project.

Status - School Choice Projects

Status - Other Campus Projects

P.001629 Modular Classroom Addition; Designer = Song + Associates, Inc., Contractor = HA Contracting (CSMP); Design 100% Review for Permit; Proposal in development

Planning Schedule - "Primary" Campus Project





Hollywood Hills Senior High School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$15,632,000	\$50,000	\$15,582,000	\$0	\$0	\$0

FY 17/18
FY 16/17
FY 15/16
FY 14/15

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	HVAC	Installation of a new dedicated split DX AC unit in Bldg 1 Rm 1	ОС	Complete	\$50,000	P.000991	Х				
SMART	Safety & Security	Single Point of Entry	OC	Not Started	\$540,000			Χ			
SMART	Athletics	Track Resurfacing	OC	Not Started	\$300,000			Χ			
SMART	Renovation	Electrical Improvements	Р	Planning	\$1,689,000			Χ			
SMART	Safety & Security	Fire Alarm	Р	Planning	\$1,007,000			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Planning	\$1,678,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Planning	\$3,861,000			Χ			
SMART	Renovation	Media Center improvements	Р	Planning	\$505,000			Χ			
SMART	Renovation	Roof Replacement (DEFP Addendum #1)	Р	Planning	(\$537,000)						
SMART	Renovation	Roof Replacement	Р	Planning	\$4,105,000			Χ			
SMART	Safety & Security	Safety / Security Upgrade	Р	Planning	\$47,000			Χ			
SMART	Renovation	STEM Lab improvements	Р	Planning	\$2,166,000			Χ			
SMART	Athletics	Weight Room Renovation	Р	Planning	\$121,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team					
Project Manager Jason Fair					
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District	1				
Location Num	1661				
Street Address 5400 STIRLING ROAD					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Note 1: Technology Improvements are not included in this section of the report.

Note 2: Musical Instruments replacements are not included in this section of the report.

Hollywood Hills Senior High School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>
Permits
Bid and Award
Construction
Warranty
Complete

Current Phase
Design Procurement
% Complete
40%

Primary Deliver Method
CMAR

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Indicator *



Status - "Primary" Campus Project

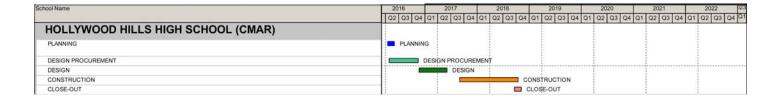
QSEC Scheduled for 10/4/16

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Hollywood Park Elementary School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,285,000	\$0	\$4,285,000	\$0	\$0	\$0

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•	-	-	1	12
•	5	€	7	-∞
7	15/16	16/17	17/18	18/19
1	Ö	~	òo	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$665,000	P.001788		Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$1,500,000	P.001788		Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$669,000	P.001788		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$1,068,000	P.001788		Χ			
SMART	Renovation	Media Center improvements	Р	Design Procure	\$283,000	P.001788		Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team					
Project Manager	Fadi Hardan				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District	1				
Location Num	1761				
Street Address	901 N 69 WAY				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Hollywood Park Elementary School

- continued

Page 1761 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Construction

Current Phase				
Design Procurement				
% Complete				



Primary Deliver Method

D/B/B

Status - "Primary" Campus Project

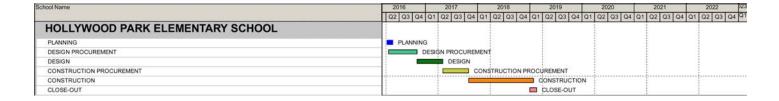
Design Proposals due: 8/3/2016; QSEC scheduled: 9/2/2016; Board award date scheduled for: 11/1/2016

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Indian Ridge Middle School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$5,215,000	\$0	\$5,130,000	\$85,000	\$0	\$0

1	Ŧ	Ŧ	Ţ	Ŧ
•				
•	-	-	1	12
•	5	€	7	-∞
7	15/16	16/17	17/18	18/19
1	Ö	~	òo	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$2,895,000	P.001748		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$1,008,000	P.001748		Χ			
SMART	Music & Art	Music Room Renovation	Р	Design Procure	\$521,000	P.001748		Χ			
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Design Procure	\$606,000	P.001748		Χ			
SMART	Music & Art	Art Room Renovation and Equipment	Р	Design Procure	\$85,000	P.001748			Χ		
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team			
Project Manager	John Dobbs		
Owners Rep	Heery		
Cost/Controls Rep	Atkins		
Architect	Jorge Gutierrez		
Contractor	TBD		

Project Information			
Board District	6		
Location Num	3471		
Street Address 1355 NOB HILL ROAD			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Indian Ridge Middle School

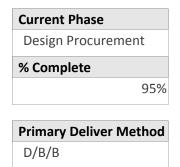
- continued

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"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	





Page

Status - "Primary" Campus Project

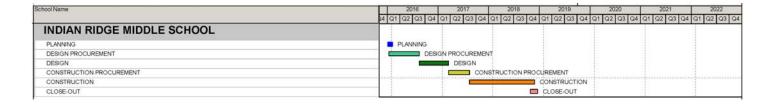
Issuance of ATP to Designer and District for execution.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$1,206,616	\$358,616	\$762,000	\$0	\$0	\$86,000

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
/15	/16	/17	/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	HVAC Improvements - Chiller	OC	Complete	\$148,796		Χ				
DEFP	Fire Hydrant	New fire hydrant east of Bldg 4 in the grassy area of the loop	OC	Complete	\$45,615	P.001439	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$86,000						Х
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$762,000			Χ			
SMART	Renovation	HVAC Improvements - Other	Р	Not Started	\$64,204		Χ				
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE: P = Primary Campus Project SC = :	School Choice Project OC	C = Other Campus Project
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Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information		
Board District	5	
Location Num	1611	
Street Address 591 NW 31 AVENUE		

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Met	hod
D/B/B	

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Indicator *



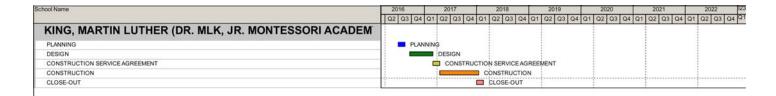
Status - "I	Primary"	Campus	Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project



Lanier-James Education Center



Page 0405 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

PROJECT TYPE:

TO	TAL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4 (Group 5		₹ .	7	7	₹	-;
	\$100,000	\$100,000	\$0	\$0		\$0	\$0		14/	15/	16/	17/	[8/
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	School Choice Enhance	ement		SC	Planning	\$100,000		Χ				

SC = School Choice Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information					
Board District	1				
Location Num	0405				
Street Address	1050 NW 7TH COURT				

OC = Other Campus Project

P = Primary Campus Project



^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Lanier-James Education Center

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	

Primary Deliver Method D/B/B

Page 0405 - 2

Indicator *



Status - "Primary" Campus Project

There is no OFC project funding for this school outside of the School Choice funding.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project



Lauderdale Lakes Middle School



Page 1701 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$6,581,000	\$6,581,000	\$0	\$0	\$0	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
75	/16	/17	/18	/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Fire Alarm	Р	Design	\$461,000	P.001637	Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design	\$2,311,000	P.001637	Χ				
SMART	Renovation	Media Center improvements	Р	Design	\$363,000	P.001637	Χ				
SMART	Renovation	Roof repair, stucco and waterproof, interior repairs, HVAC - ev	Р	Design	\$221,000	P.001637	Χ				
SMART	Renovation	Roof repair, stucco and waterproof, interior repairs, HVAC - ev	Р	Design	\$3,125,000	P.001637	Χ				
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team					
Project Manager	Steve Jones				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	Jorge A. Gutierrez				
Contractor	TBD				

Project Information					
Board District	5				
Location Num	1701				
Street Address	3911 NW 30 AVENUE				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



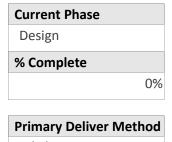
Lauderdale Lakes Middle School

- continued

"Primary Project" - Milestones Completed Design Planning Permits Permits Posign Procurement Pland Award

Design	
Planning	√
Design Procurement	√
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>
Permits
Bid and Award
Construction
Warranty
Complete





D/B/B		

Status - "Primary" Campus Project

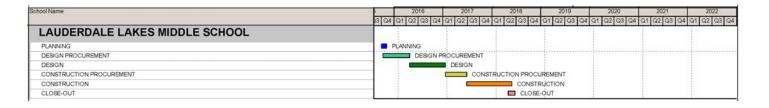
Start Design - PO Issued

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Lauderdale Manors Early Learning and Resource Center

Page 0431 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,074,056	\$3,074,056	\$0	\$0	\$0	\$0

	14/15	15/16	16/17	17/18	18/19	
er	G1	G2	G3	G4	G5	
5	Х					

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	ADA	Renovate Restroom	Р	Design Procure	\$135,249	P.001635	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$1,336,807	P.001635	Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$1,502,000	P.001635	Χ				
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
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Project Team					
Project Manager	John Dobbs				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information				
Board District 5				
Location Num 0431				
Street Address	1400 NW 14 COURT			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Lauderdale Manors Early Learning and Resource Center

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase				
Design Procurement				
% Complete				
30%				
Primary Deliver Method				

D/B/B

Page 0431 - 2

Indicator *



Status - "Primary" Campus Project

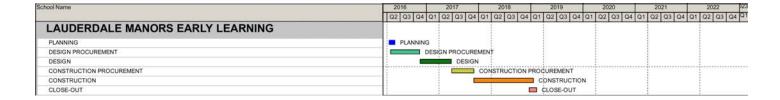
Proposals due 8/25/2016.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Lauderhill 6-12 School

LAUDERHILL

6-12
STEM - MED

Page 1391 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$6,496,000	\$0	\$6,496,000	\$0	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
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Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Single Point of Entry	ОС	Not Started	\$270,000			Χ			
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$461,000			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$1,218,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$1,879,000			Χ			
SMART	Renovation	Media Center improvements	Р	Not Started	\$579,000			Χ			
SMART	Renovation	Roof repairs, new elevator, remodel mezzanine, covered walk	Р	Not Started	(\$75,000)						
SMART	Renovation	Roof repairs, new elevator, remodel mezzanine, covered walk	Р	Not Started	\$1,943,000			Χ			
SMART	Athletics	Weight Room Renovation (DEFP Addendum #1)	Р	Not Started	\$121,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team	
Project Manager	Fadi Hardan
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information		
5		
1391		
1901 NW 49 AVENUE		

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Lauderhill 6-12 School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current I	Phase
Planning	5
% Compl	ete
Primary	Deliver Method
D/B/B	

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Indicator *



Status - "Primary" Campus Project

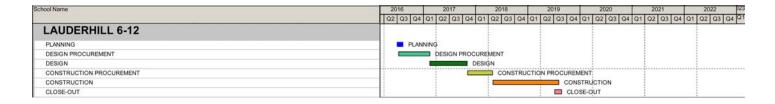
Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

note: Deduct \$75,000.00 for roofing as Per Adendum # 1 of ADEFP

Planning Schedule - "Primary" Campus Project





Liberty Elementary School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$477,000	\$100,000	\$0	\$65,000	\$312,000	\$0

FY 18/19
FY 17/18
FY 16/17
FY 15/16

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Athletics	PE/Athletic Improvements	Р	Not Started	\$7,000					Х	
SMART	Renovation	HVAC Improvements	Р	Not Started	\$65,000				Χ		
SMART	Music & Art	Music Room Renovation	Р	Not Started	\$136,000					Χ	
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Not Started	\$169,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
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Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information		
Board District	7	
Location Num	3821	
Street Address	2450 BANKS ROAD	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Liberty Elementary School

- continued

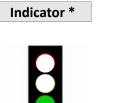
3821 - 2

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method
D/B/B



Page

Status - "Primary" Campus Project

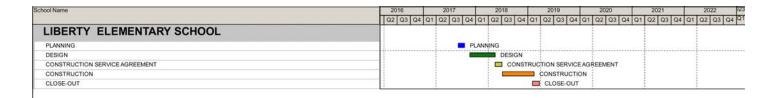
Primary Project is a Group 4 funded project.

Status - School Choice Projects

Bid and Award Phase - Digital marquee 4' x 8', new cafeteria sound system, media TV production, mounted TVs in classrooms.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Lloyd Estates Elementary School



Page 1091 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,352,000	\$0	\$2,352,000	\$0	\$0	\$0

FY 18/19
FY 17/18
FY 16/17
FY 15/16

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$625,000			Χ			
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$293,000			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$280,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$870,000			Χ			
SMART	Renovation	Media Center improvements	Р	Not Started	\$184,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District	3				
Location Num	1091				
Street Address	750 NW 41 STREET				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Lloyd Estates Elementary School

- continued

1091 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Permits Bid and Award Construction Warranty Complete	Construction	
Construction Warranty	Permits	
Warranty	Bid and Award	
•	Construction	
Complete	Warranty	
	Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B



Page

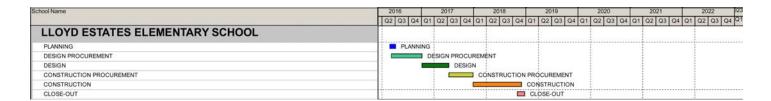
Status - "Primary" Campus Project

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Manatee Bay Elementary School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$1,936,200	\$77,200	\$1,859,000	\$0	\$0	\$0

EV 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
7	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Covered Walkway	Design and Install 200 LF of covered Canopy at Portable Units	Р	Design Procure	\$77,200	P.001605	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$862,000	P.001759		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$357,000	P.001759		Χ			
SMART	Music & Art	Music Room Renovation	Р	Design Procure	\$136,000	P.001759		Χ			
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Design Procure	\$339,000	P.001759		Χ			
SMART	Music & Art	Art Room Renovation and Equipment	Р	Design Procure	\$65,000	P.001759		Χ			
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
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Project Team		
Project Manager	John Dobbs	
Owners Rep	Heery	
Cost/Controls Rep	Atkins	
Architect	Jorge Gutierrez	
Contractor	TBD	

Project Information		
Board District	6	
Location Num	3841	
Street Address	19200 SW 36 STREET	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Manatee Bay Elementary School

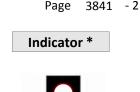
continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	√
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase		
Design Procurement		
% Complete		
95%		
Primary Deliver Method		
D/B/B		



Status - "Primary" Campus Project

Issuance of ATP to Designer and District for execution.

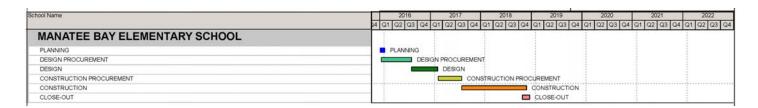
Status - School Choice Projects

Bid and Award Phase - Computers and carts, printers, radios, playground enhancements, media production upgrade, robotics material, furniture

Status - Other Campus Projects

NTP issued to H.A. Contracting for Covered Walkway at the Portables. Project cost is \$263,158. Presently in Design phase.

Planning Schedule - "Primary" Campus Project



Maplewood Elementary School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,741,629	\$2,379,629	\$0	\$0	\$258,000	\$104,000

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14	15,	16,	17,	18/19
14/15	15/16	16/17	17/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design	\$1,030,429	P.001639	Χ				
SMART	Safety & Security	Fire Alarm	Р	Design	\$293,695	P.001639	Χ				
SMART	Renovation	HVAC Improvements	Р	Not Started	\$104,000						Χ
SMART	Renovation	Media Center improvements	Р	Not Started	\$258,000					Χ	
DEFP	ADA	ADA Restrooms & Fire Sprinkler @ Restrooms	Р	Design	\$955,505	P.001639	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				
		PROJECT TYPE: P = Primary Campus Project SC = Sch	ool Ch	oice Project	OC = Other Cam	pus Project					

Project Team	
Project Manager	Steve Jones
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	MC Harry Associates, Inc.
Contractor	TBD

Project Information		
4		
2741		
9850 RAMBLEWOOD DRIVE		



^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Maplewood Elementary School

continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Design	
% Complete	
	0%
Primary Delive	er Method
D/R/R	



Status - "Primary" Campus Project

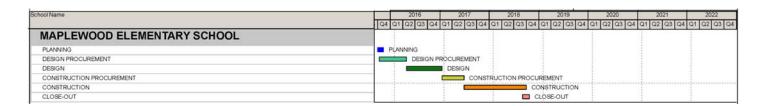
Start Design - PO Issued

Status - School Choice Projects

Bid and Award Phase - Replacing sand with PIP rubber in the primary play area, shade structure, stage sound system

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project



Margate Elementary School



Page 1161 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,718,753	\$4,582,753	\$136,000	\$0	\$0	\$0

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14/15	15/1	16/17	17/18	18/19
15	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Replacement of building 1	Р	Design Procure	\$683,000	P.001647	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$2,238,753	P.001647	Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$531,000	P.001647	Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$666,000	P.001647	Χ				
SMART	Music & Art	Music Room Renovation	Р	Design Procure	\$136,000	P.001647		Χ			
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Design Procure	\$169,000	P.001647	Χ				
SMART	Safety & Security	Single Point of Entry	Р	Design Procure	\$195,000	P.001647	Х				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001698	Χ				

Project Team						
Project Manager	Steve Jones					
Owners Rep Heery						
Cost/Controls Rep	Atkins					
Architect Song + Associates, Inc.						
Contractor	TBD					

Project Information					
Board District 4					
Location Num 1161					
Street Address 6300 NW 18 STREET					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Margate Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
75%
Primary Deliver Method
D/B/B





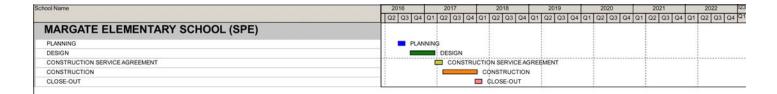
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - K-2 Playground with PIP rubber, computers, classroom carpets, bookcases

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





McFatter Technical College

Page 1291 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$7,471,525	\$3,343,525	\$4,128,000	\$0	\$0	\$0

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_	5	6	7	_∞
-	15/16	16/17	17/18	18/19
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Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	ADA	ADA Renovate Restroom	Р	Planning	\$47,525		Χ				
SMART	Renovation	Electrical Improvements	Р	Planning	\$577,000			Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Planning	\$2,280,000			Χ			
SMART	RT Safety & Security Fire Alarm		Р	Planning	\$672,000			Χ			
SMART	Safety & Security	& Security Fire Sprinklers		Planning	\$292,000			Χ			
SMART	T Renovation HVAC repairs to include buildings 1,2,4,5.(DEFP Addendum #		Р	Planning	\$672,112		Χ				
SMART	Renovation	HVAC repairs to include buildings 1,2,4,5.	Р	Planning	\$2,623,888		Χ				
SMART	Renovation	Media Center improvements	Р	Planning	\$151,000			Χ			
SMART	Safety & Security	Safety / Security Upgrade	Р	Planning	\$56,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

Project Team		
Project Manager	John Dobbs	
Owners Rep	Heery	
Cost/Controls Rep	Atkins	
Architect	TBD	
Contractor	TBD	

Project Information	
Board District	6
Location Num	1291
Street Address	6500 NOVA DRIVE

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



McFatter Technical College

- continued

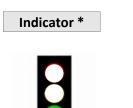
1291 - 2

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	•
Planning	
% Complete	
	60%
Primary Deliv	er Method
D/B/B	



Page

Status - "Primary" Campus Project

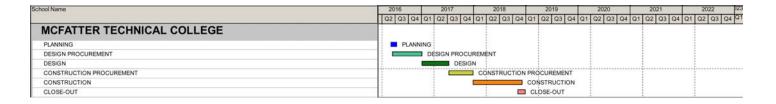
Approval from Board to Advertise dor design services scheduled for 8/16/2016.

Status - School Choice Projects

Planning Phase

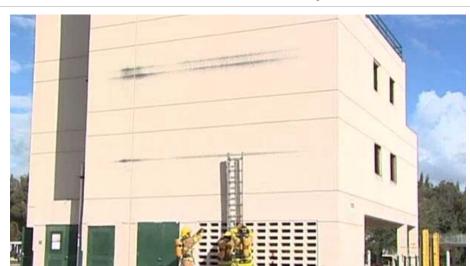
Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





McFatter Technical, Broward Fire Academy



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$356,000	\$249,000	\$0	\$0	\$107,000	\$0

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14/15	15/1	16/17	17/18	18/19
15	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$149,000		Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$107,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information		
Board District	6	
Location Num	2771	
Street Address	2600 SW 71 TERRACE	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



McFatter Technical, Broward Fire Academy

- continued

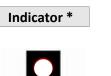
2771 - 2

"Primary Project" - Milestones Completed

Design	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Cu	rrent Phase		
N	ot Started		
% Complete			
Pr	imary Deliver Method		
D	/B/B		



Page

Status - "Primary" Campus Project

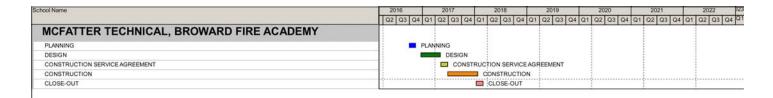
Schedule to go to the Board for Approval to Advertise on 8/16/2016.

Status - School Choice Projects

Bid and Award Phase - Forklift, self-contained breathing apparatus.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





McNicol Middle School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1 Group 2		p 1 Group 2 Group 3		Group 5		
\$1,678,000	\$121,000	\$276,000	\$0	\$1,076,000	\$205,000		

FY 18/19
FY 17/18
FY 16/17
FY 15/16

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$276,000			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$21,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Not Started	\$205,000						Χ
SMART	Music & Art	Music Room Renovation	Р	Not Started	\$521,000					Χ	
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Not Started	\$322,000					Χ	
SMART	Safety & Security	Single Point of Entry	Р	Not Started	\$233,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001701	Χ				

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information				
Board District	1			
Location Num	0481			
Street Address	1602 S 27 AVENUE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



McNicol Middle School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>				
Permits				
Bid and Award				
Construction				
Warranty				
Complete				

Current Phase					
Not Started					
% Complete					
Primary Deliver Method					
D/B/B					





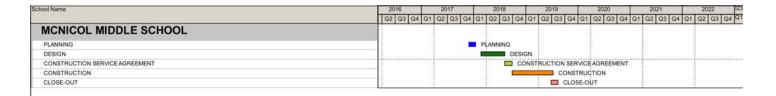
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Zuma chairs, hand carts, projectors, gym sound system, solar panels, morning show equipment

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Miramar Elementary School



Page 0531 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOT	AL OFC FUNDS	Group 1	Group 2	Group 3	Grou	p 4	Group 5		∹	∹	∹	∹	- :
	\$3,898,000	\$3,898,000	\$0	\$0		\$0	\$0		14/	15/	16/	17/	٩
									15	16	17	18	į
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	(

Source	SMART Category	Scope	Type	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$855,000	P.001727	Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$2,943,000	P.001727	Χ				
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Х				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
---------------	----------------------------	----------------------------	---------------------------

Project Team					
Project Manager	John Dobbs				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	Tamara Peacock				
Contractor	TBD				

Project Information				
Board District 1				
Location Num 0531				
Street Address 6831 SW 26 STREET				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Miramar Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
75%

Primary Deliver Method
D/B/B

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Indicator *



Status - "Primary" Campus Project

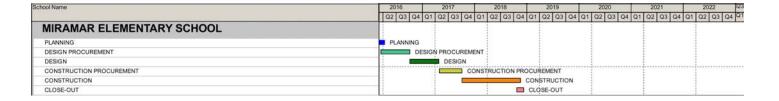
In Negotiations with Designer.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Morrow Elementary School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,546,623	\$1,746,623	\$0	\$322,000	\$267,000	\$211,000

F 1	FY1	FY 1	FY 1	FY 18
4/15	15/16	16/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	ADA	ADA Stage Lift	Р	Not Started	\$81,975		Χ				
SMART	Renovation	Electrical Improvements	Р	Not Started	\$322,000				Χ		
SMART	Safety & Security	Fire Sprinkler Protection and Fire Alarm	P	Not Started	\$1,564,648		Χ				
SMART	Renovation	HVAC Improvements	Р	Not Started	\$211,000						X
SMART	Renovation	Media Center improvements	Р	Not Started	\$207,000					Χ	
SMART	Safety & Security	Single Point of Entry	Р	Not Started	\$60,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Х				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
---------------	----------------------------	----------------------------	---------------------------

Project Team			
Project Manager	Jason Fair		
Owners Rep	Heery		
Cost/Controls Rep	Atkins		
Architect	TBD		
Contractor	TBD		

Project Information				
Board District 4				
Location Num	2691			
Street Address 408 SW 76 TERRACE				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Morrow Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method
D/B/B

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Indicator *



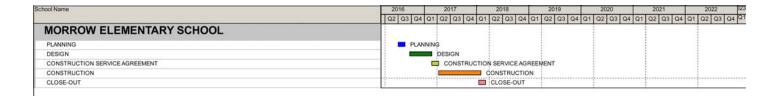
Status - "Primary" Ca	mpus Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





New River Middle School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,342,000	\$2,342,000	\$0	\$0	\$0	\$0

FY 18/19
FY 17/18
FY 16/17
FY 15/16

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Planning	\$1,105,000	P.001710	Χ				
SMART	Renovation	HVAC Improvements	Р	Planning	\$1,137,000	P.001710	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001703	Χ				

Project Team		
Project Manager Gustavo Martinez		
Owners Rep	Heery	
Cost/Controls Rep	Atkins	
Architect	TBD	
Contractor	TBD	

Project Information		
Board District	3	
Location Num	0881	
Street Address	3100 RIVERLAND ROAD	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



New River Middle School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>		
Planning	√	
Design Procurement		
30% Design		
60 %Design		
90% Design		
100% Design		

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Design Procuren	nent
% Complete	
	10%
Primary Deliver I	Method
D/B/B	





Status - "Primary" Campus Project

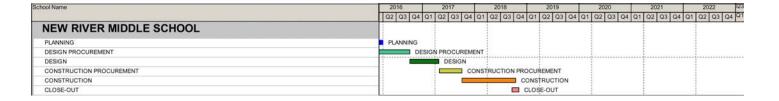
Approved to advertise for Design services 7/26/2016

Status - School Choice Projects

Bid and Award Phase - Digital video board, projectors, multi function outdoor classroom, digital video marquee.

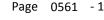
Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Norcrest Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOT	TAL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		₹	∹	-7	₹	₹
	\$2,210,000	\$100,000	\$0	\$496,000	ç	294,000	\$1,320,000		14/	15/	16/	17/	[8/
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budge	t P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext	Wall, etc.)	Р	Not Started	\$496,00	0			Х		
SMART	Renovation	HVAC Improvements			Р	Not Started	\$1,320,00	0					X
SMART	Renovation	Media Center improv	rements		Р	Not Started	\$294,00	0				Х	

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

SC Bid and Award

Project Team		
Project Manager	TBD	
Owners Rep	Heery	
Cost/Controls Rep	Atkins	
Architect	TBD	
Contractor	TBD	

School Choice Enhancement

Project Information	
Board District	7
Location Num	0561
Street Address	3951 NE 16 AVENUE

\$100,000



SMART Renovation

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Norcrest Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>		
Planning		
Design Procurement		
30% Design		
60 %Design		
90% Design		
100% Design		

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method
D/B/B





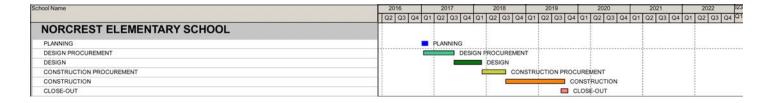
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award - Playground Upgrades to replace sand with PIP rubber, laptops, document cameras

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





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SMART Program - Monthly Report

North Fork Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,316,617	\$2,316,617	\$0	\$0	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
15	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Sanitary Sewer - B	Provide sanitary sewer for Building #10 - Physical Education s	ОС	Design	\$250,000	P.001457	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$942,000		Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$324,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Not Started	\$667,000		Χ				
SMART	Safety & Security	Remodel Reception area incl. millwork, addition of one new d	Р	Not Started	\$33,617		Χ				
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team					
Project Manager	John Dobbs				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District	5				
Location Num	1191				
Street Address	101 NW 15 AVENUE				

 $[\]ensuremath{^{*}}$ Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



North Fork Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>					
Permits					
Bid and Award					
Construction					
Warranty					
Complete					

Current Phase	•
Planning	
% Complete	
	60%
Primary Deliv	er Method
D/B/B	





Status - "Primary" Campus Project

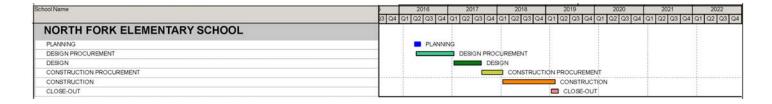
Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Installation of new Sanitary Sewer line for Bldg #10 is in permitting phase to release for construction under CSMP contract. Budget is \$250,000.

Planning Schedule - "Primary" Campus Project



North Lauderdale Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOT	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		∹	∹
	\$1,536,000	\$514,000	\$795,000	\$0	\$	149,000	\$78,000		14/	15/
									15	16
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$78,000						Х
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$294,000		Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$795,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$120,000		Χ				
SMART	Renovation	Media Center improvements	Р	Not Started	\$149,000					Х	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

Project Team				
Project Manager	TBD			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information				
Board District 4				
Location Num 2231				
Street Address 7500 KIMBERLY BOULEVARD				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



North Lauderdale Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>				
Permits				
Bid and Award				
Construction				
Warranty				
Complete				

Current Phase
Not Started
% Complete

Primary Deliver Method D/B/B

Page 2231 - 2

Indicator *



Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Nova Senior High School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$20,054,000	\$0	\$19,944,000	\$110,000	\$0	\$0

FY 17/18
FY 16/17
FY 15/16

							•	•			
Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Single Point of Entry	oc	Not Started	\$270,000			X			
SMART	Music & Art	Replacement of building 15 (DEFP Addendum #1)	Р	Planning	(\$885,000)						
SMART	Music & Art	Replacement of building 15	Р	Planning	\$885,000			X			
SMART	Renovation	Replacement of building 14	Р	Planning	\$1,928,200			Χ			
SMART	Renovation	Replacement of building 16	Р	Planning	\$2,103,750			X			
SMART	Renovation	Replacement of building 16 (DEFP Addendum #1)	Р	Planning	(\$2,103,750)						
SMART	Renovation	Replacement of building 14 (DEFP Addendum #1)	Р	Planning	(\$1,928,200)						
SMART	Renovation	Electrical Improvements	Р	Planning	\$1,466,000			Χ			
SMART	Renovation	Electrical Improvements (DEFP Addendum #1)	P	Planning	\$1,176,000			X			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) (DEFP Add	Р	Planning	\$900,000			Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Planning	\$2,644,000			X			
SMART	Safety & Security	Fire Alarm	Р	Planning	\$1,259,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Planning	\$6,631,000			Χ			
SMART	Renovation	HVAC Improvements (DEFP Addendum #1)	Р	Planning	\$1,862,000			Χ			
SMART	Renovation	Media Center improvements	Р	Planning	\$34,000			Х			
SMART	Renovation	Media Center improvements (DEFP Addendum #1)	Р	Planning	\$509,000			Χ			
SMART	Music & Art	Music Room Renovation	Р	Planning	\$713,000			Х			
SMART	Music & Art	Art Room Renovation and Equipment	Р	Planning	\$110,000				Х		
SMART	Safety & Security	Safety / Security Upgrade	Р	Planning	\$250,000			Χ			
SMART	Safety & Security	Safety / Security Upgrade (DEFP Addendum #1)	Р	Planning	\$320,000			Х			
SMART	Renovation	STEM Lab improvements	Р	Planning	\$1,689,000			Χ			
SMART	Athletics	Weight Room Renovation	Р	Planning	\$121,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team				
Project Manager	TBD			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information				
Board District 6				
Location Num 1281				
Street Address 3600 COLLEGE AVENUE				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Note 1: Technology Improvements are not included in this section of the report.

Note 2: Musical Instruments replacements are not included in this section of the report.

Nova Senior High School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method
CMAR

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Indicator *



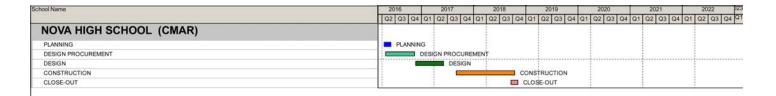
Status - '	"Primary"	Campus	Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Northeast Senior High School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$14,647,000	\$14,647,000	\$0	\$0	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17	FY 18/19
4/15	5/16	6/17	17/18	8/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	ADA renovations related to educational adequacy	Р	Design Procure	\$284,000		Χ				
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$368,000		Χ				
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$1,007,000		Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$1,421,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$4,588,000		Χ				
SMART	Renovation	Re-Roofing. (DEFP Addendum #1)	Р	Design Procure	(\$361,000)						
SMART	Renovation	Re-Roofing.	Р	Design Procure	\$3,769,000		Χ				
SMART	Safety & Security	Safety / Security Upgrade	Р	Design Procure	\$83,000		Χ				
SMART	Safety & Security	Single Point of Entry	Р	Design Procure	\$540,000		Χ				
SMART	Renovation	STEM Lab improvements	Р	Design Procure	\$2,727,000		Χ				
SMART	Athletics	Weight Room Renovation	Р	Design Procure	\$121,000		Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

Project Team				
Project Manager	Steve Jones			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	ACAI			
Contractor	TBD			

Project Information			
Board District	3		
Location Num	1241		
Street Address	700 NE 56 STREET		

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Northeast Senior High School

continued

"Primary Project" - Milestones Completed

<u>Design</u>		
Planning	√	
Design Procurement		
30% Design		
60 %Design		
90% Design		
100% Design		

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	}
Design Procu	rement
% Complete	
	50%
Primary Delive	er Method
Primary Delive	er Method





Status - "Primary" Campus Project

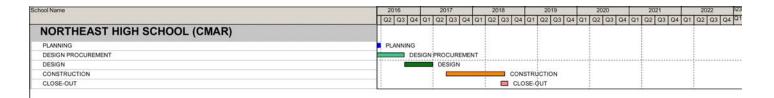
Design award pending. CMAR procurement in progress.

Status - School Choice Projects

Bid and Award Phase - Football scoreboards, scoring tables, volleyball poles, science equipment, golf carts, outdoor trash receptacles, video digital marquee, indoor furniture.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Oakridge Elementary School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,766,000	\$3,766,000	\$0	\$0	\$0	\$0

Ŧ	Ŧ	Ŧ	₹	Ŧ
14/1	15/1	16,	17/18	18/19
/15	/16	.6/17	/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Single Point of Entry	ОС	Not Started	\$60,000		Χ				
SMART	Renovation	Replacement of building 2	Р	Design Procure	\$946,000	P.001712	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$1,214,000	P.001712	Χ				
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$252,000	P.001712	Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$1,026,000	P.001712	Χ				
SMART	Renovation	Media Center improvements	Р	Design Procure	\$168,000	P.001712	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Х				

Project Team				
Project Manager Fadi Hardan				
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information				
Board District	1			
Location Num	0461			
Street Address	1507 N 28 AVENUE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Oakridge Elementary School

continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	√
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Design Procuremen	nt
% Complete	
	75%
Primary Deliver Me	thod
D/B/B	



Status - "Primary" Campus Project

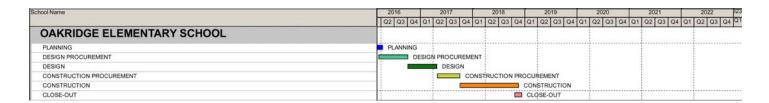
QSEC held- PSA negotiations due. Board award date: 9/20/2016

Status - School Choice Projects

Bid and Award Phase - Carpets, testing materials, vacuums, wax machine, printers, fencing to complete single point of entry, literacy intervention kits, technology & music equipment

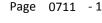
Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Orange Brook Elementary School



Indicator *



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SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4		Group 5		∹	∹	∹	∹	<u>≺</u>
\$100,000	\$100,000	\$0	\$0		\$0	\$0		14/	15/	16/	17/	[/8
								15	16	17	18	9
Source SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

SC Planning

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

School Choice Enhancement

Project Information					
Board District 1					
Location Num 0711					
Street Address 715 S 46 AVENUE					

\$100,000

SMART Renovation

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Orange Brook Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	

Primary Deliver Method D/B/B

Page 0711 - 2

Indicator *



Status - "Pr	imary" C	ampus P	roject
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project



Oriole Elementary School



Page 1831 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,276,000	\$845,000	\$304,000	\$813,000	\$1,314,000	\$0

¥	7	7	7	Ŧ
14/1	15/1	16,	17,	8
/15	/16	6/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	ADA	ADA Restrooms	OC	Not Started	\$745,000		Χ				
SMART	Safety & Security	Fire Alarm	OC	Not Started	\$293,000			Χ			
SMART	Safety & Security	Fire Sprinklers	OC	Not Started	\$11,000			Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$813,000				Χ		
SMART	Renovation	HVAC Improvements	Р	Not Started	\$1,059,000					Χ	
SMART	Renovation	Media Center improvements	Р	Not Started	\$255,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		X				

Project Team	
Project Manager	Jason Fair
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Informati	on
Board District	5
Location Num	1831
Street Address	3081 NW 39 STREET

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Oriole Elementary School

- continued

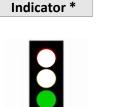
1831 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method
D/B/B



Page

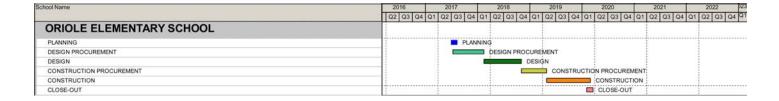
Status - "Primary" Campus Project

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Park Lakes Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$874,000	\$100,000	\$103,000	\$131,000	\$540,000	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
/15	/16	/17	/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Fire Sprinklers	OC	Not Started	\$103,000			Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$131,000				Χ		
SMART	Music & Art	Music Room Renovation	P	Not Started	\$136,000					Χ	
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Not Started	\$339,000					Χ	
SMART	Music & Art	Art Room Renovation and Equipment	Р	Not Started	\$65,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information		
5		
3761		
3925 NORTH STATE ROAD 7		

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Park Lakes Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B

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Indicator *



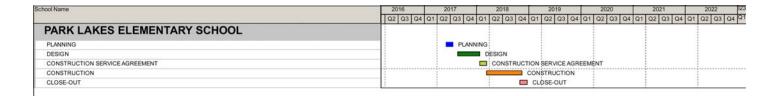
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - New K-2 & 3-5 playground structures, video digital marquee, outdoor picnic benches

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Parkway Middle School



Page 0701 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,021,000	\$4,021,000	\$0	\$0	\$0	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
/15	/16	/17	/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Complete	\$2,503,000	P.001617	Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$45,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Not Started	\$1,036,000		Χ				
SMART	Renovation	Media Center improvements	Р	Not Started	\$337,000		Χ				
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

Project Team		
Project Manager	TBD	
Owners Rep	Heery	
Cost/Controls Rep	Atkins	
Architect	TBD	
Contractor	TBD	

Project Information			
Board District 5			
Location Num	0701		
Street Address 3600 NW 5 COURT			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Parkway Middle School

- continued

0701 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase			
Not Started			
% Complete			
D. C D. II Marth			

Page

Indicator *

Primary Deliver Method

D/B/B

Status - "Primary" Campus Project

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Pasadena Lakes Elementary School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,123,000	\$4,123,000	\$0	\$0	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
ū	6	7	œ	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Planning	\$1,320,000	P.001634	Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Planning	\$742,000	P.001634	Χ				
SMART	Renovation	HVAC Improvements	Р	Planning	\$1,638,000	P.001634	Χ				
SMART	Renovation	Media Center improvements	Р	Planning	\$323,000	P.001634	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001783	Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
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Project Team				
Project Manager Gustavo Martinez				
Owners Rep Heery				
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information	
Board District	1
Location Num	2071
Street Address	8801 PASADENA BOULEVARD

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Pasadena Lakes Elementary School

continued

"Primary Project" - Milestones Completed

<u>Design</u>				
Planning	/			
Design Procurement				
30% Design				
60 %Design				
90% Design				
100% Design				

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase	
Design Procur	rement
% Complete	
	10%
Primary Delive	er Method
D/B/B	



Status - "Primary" Campus Project

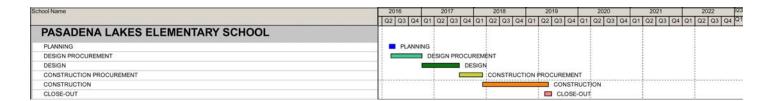
Board approval on 07/26/16 to advertise for Design Professional. Request For Qualifications advertised on 08/01/16.

Status - School Choice Projects

Bid and Award Phase - Revote in progress. Already selected: Replace sand on playgrounds with PIP rubber, interior paint and murals

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Perry, Annabel C. Elementary School



Page 1631 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5	
\$3,165,000	\$1,270,000	\$311,000	\$1,261,000	\$323,000	\$0	

EV 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
7	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$294,000	P.001728			Χ		
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$967,000	P.001728			Χ		
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$293,000	P.001728		Χ			
SMART	IART Safety & Security Fire Sprinklers		Р	Design Procure	\$18,000	P.001728		Χ			
SMART	1ART Renovation HVAC Improvements		Р	Design Procure	\$1,170,000	P.001728	Χ				
SMART	Renovation	Media Center improvements	Р	Not Started	\$323,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001766	Х				

Project Team				
Project Manager John Dobbs				
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	Jorge Gutierrez			
Contractor	TBD			

Project Information						
Board District	1					
Location Num	1631					
Street Address	6850 SW 34 STREET					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Perry, Annabel C. Elementary School

- continued

1631 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	Construction		
Permits			
Bid and Award			
Construction			
Warranty			
Complete			

Current Phase
Design Procurement
% Complete
90%

Page

Indicator *

Primary Deliver Method

D/B/B

Status - "Primary" Campus Project

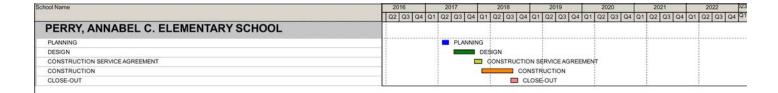
In Negotiations with Designer.

Status - School Choice Projects

Bid and Award Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Pine Ridge Education Center



Page 0653 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOT	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		₹	₹	~	~	≾
	\$174,000	\$100,000	\$0	\$0		\$74,000	\$0		14/	15/	16/	17/	[/8]
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	HVAC Improvements			Р	Not Started	\$74,000					Х	

SMART Renovation School Choice Enhancement SC Planning \$100,000 X

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District	3				
Location Num	0653				
Street Address 1251 SW 42ND AVENUE					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Pine Ridge Education Center

- continued

0653 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B

Indicator *

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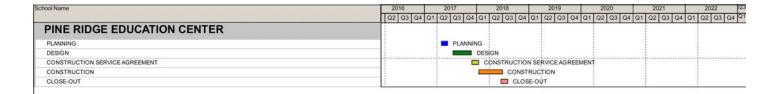
Status - "Primary" Campus Project

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Pinewood Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

C CNAADT C.I		C		T C+-+	Tatal Divident	D. M. Tolker	C4	
					-		15	16
\$2,008,000	\$100,000	\$1,594,000	\$0	\$192,000	\$122,000		14/	15/
TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5		₹	₹

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		Not Started	\$862,000			Χ			
SMART	Safety & Security	Fire Sprinklers		Not Started	\$732,000			Χ			
SMART	Renovation	HVAC Improvements	P	Not Started	\$122,000						Χ
SMART	Renovation	Media Center improvements	Р	Not Started	\$192,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				
		PROJECT TYPE: P = Primary Campus Project SC = School Choice Project		OC = Other Cam	pus Project						

Project Team						
Project Manager	TBD					
Owners Rep	Heery					
Cost/Controls Rep	Atkins					
Architect	TBD					
Contractor	TBD					

Project Information						
Board District	4					
Location Num	2811					
Street Address 1600 SW 83 AVENUE						

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Pinewood Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>						
Planning						
Design Procurement						
30% Design						
60 %Design						
90% Design						
100% Design						

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Metho	d
D/B/B	





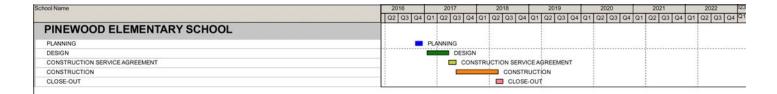
Status - "Primary"	Campus Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Piper Senior High School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$15,142,000	\$15,142,000	\$0	\$0	\$0	\$0

FY 17/18
FY 17/18
FY 16/17
FY 15/16

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$266,000		Х				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$4,236,000		Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$494,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$6,161,000		Χ				
SMART	Renovation	Media Center improvements	Р	Design Procure	\$693,000		Χ				
SMART	Safety & Security	Safety / Security Upgrade	Р	Design Procure	\$212,000		Χ				
SMART	Safety & Security	Single Point of Entry	Р	Design Procure	\$540,000		Χ				
SMART	Renovation	STEM Lab improvements	Р	Design Procure	\$2,319,000		Χ				
SMART	Athletics	Weight Room Renovation	Р	Design Procure	\$121,000		Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

Project Team				
Project Manager	Fadi Hardan			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information		
Board District	5	
Location Num	1901	
Street Address	8000 NW 44 STREET	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Piper Senior High School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	√
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Design Procuren	nent
% Complete	
	95%
Primary Deliver I	Method
D/B/B	





Status - "Primary" Campus Project

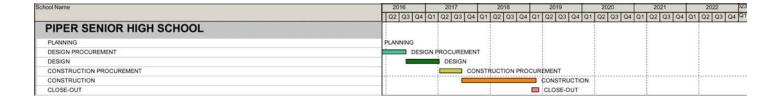
Awaiting issuance of ATP to designer

Status - School Choice Projects

Bid and Award Phase - New sound systems in the gymnasium, main & mini auditoriums; outdoor furniture

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Plantation Elementary School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

ТОТ	TAL OFC FUNDS	Group 1	Group 2	Group 3	Gr	oup 4	Group 5		Ŧ	Ŧ	Ŧ	Ŧ	Ξ
	\$245,000	\$100,000	\$0	\$0		\$0	\$145,000		14/	15/	16/	17/	[8/
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	HVAC Improvements			Р	Not Started	\$145,000						Х
SMART	Renovation	School Choice Enhand	cement		SC	Planning	\$100,000		Χ				

rnoster i i r r rilliary campus rioject	PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
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Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information		
Board District	5	
Location Num	0941	
Street Address	651 NW 42 AVENUE	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Plantation Elementary School

- continued

0941 - 2

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Metho	d
D/B/B	



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-	4		
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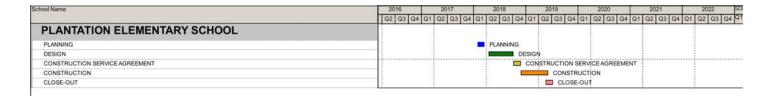
Status - "Primary"	Campus Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Plantation Middle School

Page 0551 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,548,000	\$0	\$3,548,000	\$0	\$0	\$0

1	Ŧ	Ŧ	Ŧ	Ŧ
•				
•	-	-	\vdash	12
•	5	€	7	-∞
7	15/16	16/17	17/18	18/19
1	Ö	~	òo	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$277,000	P.001729		Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$1,796,000	P.001729		Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$585,000	P.001729		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$235,000	P.001729		Χ			
SMART	Renovation	Media Center improvements	Р	Design Procure	\$555,000	P.001729		Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team					
Project Manager	John Dobbs				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information				
5				
0551				
6600 W SUNRISE BOULEVARD				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Plantation Middle School

- continued

0551 - 2

"Primary Project" - Milestones Completed

Design **Planning Design Procurement** 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete

D/B/B



Indicator *

Page



Status - "Primary" Campus Project

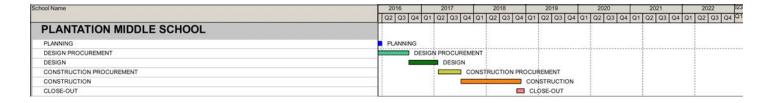
Proposals due 8/31/2016.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Plantation Senior High School

Page 1451 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$15,647,935	\$177,935	\$0	\$300,000	\$15,170,000	\$0

FY 14	FY 15	FY 16	FY 17	FY 18,
14/15	15/16	16/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	Canopy	New aluminum canopy.	ОС	Design Procure	\$137,435	P.001630	Χ				
DEFP	Re-Roof	Replace existing roofing system. Reroofing of existing bldg #1	OC	Complete	\$40,500	P.001548	Χ				
SMART	Athletics	Track Resurfacing	ОС	Not Started	\$300,000				Х		
SMART	Music & Art	Replace Building 2	Р	Not Started	\$1,192,000					Χ	
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$2,725,000					Χ	
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$1,978,000					Χ	
SMART	Renovation	HVAC Improvements	Р	Not Started	\$6,312,000					Χ	
SMART	Renovation	Media Center improvements	Р	Not Started	\$772,000					Χ	
SMART	Safety & Security	Safety / Security Upgrade	Р	Not Started	\$57,000					Χ	
SMART	Renovation	STEM Lab improvements	Р	Not Started	\$1,913,000					Χ	
SMART	Athletics	Weight Room Renovation	Р	Not Started	\$121,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Not Started	\$100,000					Χ	

Project Team					
Project Manager	John Dobbs				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District	5				
Location Num	1451				
Street Address	6901 NW 16 STREET				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Plantation Senior High School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	1				
Planning					
% Complete					
	20%				
Primary Delive	er Method				
CMAR					

Page 1451 - 2

Indicator *



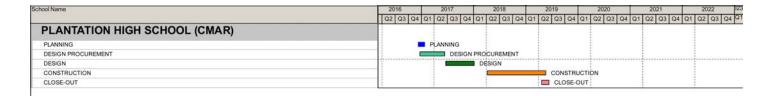
Status - "Primary"	Campus Project
--------------------	-----------------------

Status - School Choice Projects

Status - Other Campus Projects

Outdoor Dining Canopy - Engineering drawings are being finalized. EOR is Miller-Legg.

Planning Schedule - "Primary" Campus Project





Pompano Beach Elementary School



Page 0751 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$5,324,000	\$0	\$5,324,000	\$0	\$0	\$0

	FY 15/16	FY 16/17	FY 17/18	FY 18/19
1	/16	/17	/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Replacement of building 3	Р	Design Procure	\$1,200,000	P.001713		Χ			
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$250,000	P.001713		Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$981,000	P.001713		Χ			
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$251,000	P.001713		Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$639,000	P.001713		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$1,903,000	P.001713		Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Х			

Project Team							
Project Manager	Fadi Hardan						
Owners Rep	Heery						
Cost/Controls Rep	Atkins						
Architect	TBD						
Contractor	TBD						

Project Information						
Board District	7					
Location Num	0751					
Street Address	700 NE 13 AVENUE					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Pompano Beach Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
75%
Primary Deliver Method
D/B/B



Status - "Primary" Campus Project

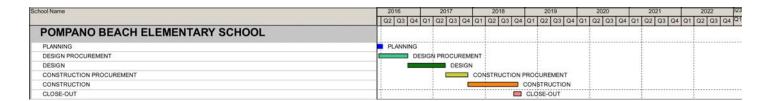
QSEC held- PSA negotiations due. Board award date: 9/20/2016

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Pompano Beach Middle School



Page 0021 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$8,184,000	\$8,184,000	\$0	\$0	\$0	\$0

EV 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
7	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Replacement of building 5	Р	Design Procure	\$797,000	P.001721	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$758,000	P.001721	Χ				
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$419,000	P.001721	Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$722,000	P.001721	Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$2,609,000	P.001721	Χ				
SMART	Renovation	Media Center improvements	Р	Design Procure	\$484,000	P.001721	Χ				
SMART	Renovation	New SBS Modified roof and accessories on Bldgs 1, 2, 3, 5 and	Р	Design Procure	\$2,295,000	P.001721	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001747	Χ				

Project Team				
Project Manager	Fadi Hardan			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information				
Board District	7			
Location Num	0021			
Street Address	310 NE 6 STREET			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Pompano Beach Middle School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
75%
Primary Deliver Method
D/B/B





Status - "Primary" Campus Project

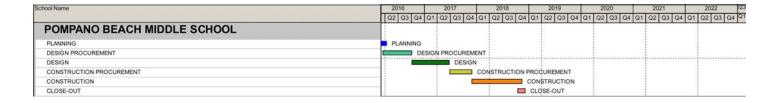
QSEC held- PSA negotiations due. Board award date: 9/20/2016

Status - School Choice Projects

Bid and Award Phase - Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs.ss

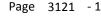
Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Quiet Waters Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$4,721,000	\$0	\$4,721,000	\$0	\$0	\$0

_	_	_	_	_
7	₽	₽	Ŧ	Ŧ
1	15	16	17	18
4/1	15/16	16/17	17/18	18/19
л	9	7	<u> </u>	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$1,228,000	P.001754		Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$737,000	P.001754		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$2,116,000	P.001754		Χ			
SMART	Music & Art	Music Room Renovation	Р	Design Procure	\$136,000			Χ			
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Design Procure	\$339,000	P.001754		Χ			
SMART	Music & Art	Art Room Renovation and Equipment	Р	Design Procure	\$65,000	P.001754		Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Х			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
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Project Team	
Project Manager	Fadi Hardan
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information		
Board District	7	
Location Num	3121	
Street Address	4150 W HILLSBORO BOULEVARD	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Quiet Waters Elementary School

- continued

3121 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
90%
Primary Deliver Method

Indicator *

Page

D/B/B

Status - "Primary" Campus Project

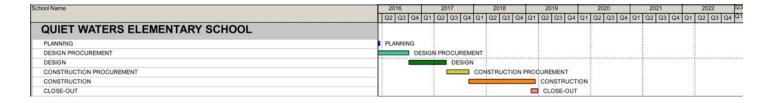
PSA fees negotiations completed. Board award date: 8/16/2016

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Ramblewood Elementary School



Page 2721 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,960,000	\$0	\$2,960,000	\$0	\$0	\$0

7	Ŧ	Ŧ	₹	Į
		16		18/19
4/15	15/16	16/17	17/18	/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Athletics	PE/Athletic Improvements	Р	Design Procure	\$6,000	P.001725		Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$490,000	P.001725		Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$702,000	P.001725		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$1,492,000	P.001725		Χ			
SMART	Renovation	Media Center improvements	Р	Design Procure	\$170,000	P.001725		Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team	
Project Manager	Fadi Hardan
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information		
Board District	4	
Location Num	2721	
Street Address	8950 SHADOW WOOD BOULEVARD	
0000710.0000		

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Ramblewood Elementary School

- continued

2721 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
90%
Primary Deliver Method



Page

Indicator *

Primary Deliver Method

D/B/B

Status - "Primary" Campus Project

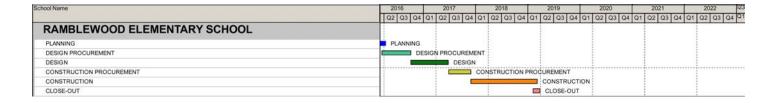
QSEC held- PSA negotiations due. Board award date: 9/20/2016

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Rickards, James S. Middle School



Page 2121 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$5,342,000	\$0	\$5,342,000	\$0	\$0	\$0

7	Ŧ	Ŧ	₹	Ŧ
<		≾		
14/1	5	6	5	∞
7	15/16	16/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Single Point of Entry	OC	Not Started	\$233,000	P.001743		Χ			
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$353,000	P.001743		Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$2,058,000	P.001743		Χ			
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$461,000	P.001743		Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$13,000	P.001743		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$1,575,000	P.001743		Χ			
SMART	Renovation	Media Center improvements	Р	Design Procure	\$441,000	P.001743		Χ			
SMART	Safety & Security	Safety / Security Upgrade	Р	Design Procure	\$108,000	P.001743		Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000			Χ			

Project Team	
Project Manager	Fadi Hardan
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information				
Board District	3			
Location Num	2121			
Street Address	6000 NE 9 AVENUE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Rickards, James S. Middle School

- continued

2121 - 2

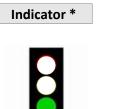
"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
90%
Primary Deliver Method

D/B/B



Page

Status - "Primary" Campus Project

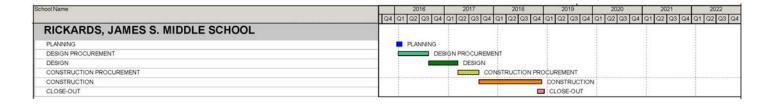
PSA fees negotiations completed. Board award date: 8/16/2016

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Rock Island Elementary School

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$1,334,000	\$1,083,000	\$0	ŚŊ	\$0	\$251,000
\$1,334,000	\$1,065,000	ŞU	ŞU	ŞU	\$251,000

Source	SMART Category		Scope	Туј	ре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Ro	oof, Window, Ext Wall, etc.)	P	Р	Not Started	\$983,000		Χ				
SMART	Renovation	HVAC Improvements		P	Р	Not Started	\$251,000						Χ
SMART	Renovation	School Choice Enhancer	ment	S	C	Bid and Award	\$100,000	P.001755	Χ				
		PROJECT TYPE: P = I	Primary Campus Project	SC = School (Cho	ice Project	OC = Other Cam	pus Project					

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information				
Board District	5			
Location Num	3701			
Street Address	2350 NW 19 STREET			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Rock Island Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase			
Not Started			
% Complete			
Primary Deliver Method			

D/B/B





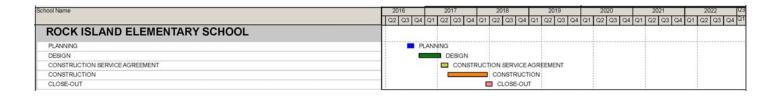
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Furniture, document cameras, projectors, bulletin boards, printers

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project



Sandpiper Elementary School



Page 3061 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

101	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		-≺	.≺	.≺	~	
	\$764,000	\$250,000	\$0	\$319,000	\$	195,000	\$0		14/	15/	16/	17/	[8/
		-							15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Fire Alarm			P	Not Started	\$319,000				Х		
SMART	Renovation	HVAC Improvements			Р	Not Started	\$150,000		Χ				
SMART	Safety & Security	Single Point of Entry			Р	Not Started	\$195,000					Χ	

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

SC Bid and Award

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

School Choice Enhancement

Project Information					
Board District	6				
Location Num	3061				
Street Address 3700 HIATUS ROAD					

\$100,000

P.001707



SMART Renovation

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Sandpiper Elementary School

- continued

3061 - 2

"Primary Project" - Milestones Completed

<u>Design</u>					
Planning					
Design Procurement					
30% Design					
60 %Design					
90% Design					
100% Design					

<u>Construction</u>				
Permits				
Bid and Award				
Construction				
Warranty				
Complete				

Current Phase			
Not Started			
% Complete			
Primary Deliver Meth	od		
D/B/B			



Page

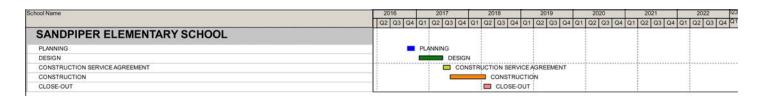
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Cafeteria blinds, media center broadcast system, digital video marquee, new k-2 playground structure.

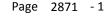
Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Sea Castle Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,910,975	\$2,458,975	\$0	\$452,000	\$0	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
/15	/16	/17	/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	ADA	ADA Stage Lift	Р	Design Procure	\$118,975	P.001730	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$200,000	P.001730			Χ		
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$252,000	P.001730			Χ		
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$2,240,000	P.001632	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

Project Team					
Project Manager John Dobbs					
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	Crain Atlantis Engin.				
Contractor	TBD				

Project Information					
Board District	2				
Location Num	2871				
Street Address	9600 MIRAMAR BOULEVARD				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Sea Castle Elementary School

continued

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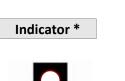
"Primary Project" - Milestones Completed

<u>Design</u>					
Planning	/				
Design Procurement					
30% Design					
60 %Design					
90% Design					
100% Design					

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Construction

Current Phase				
Design Procurement				
% Complete				
90%				
Primary Deliver Method				
D/B/B				



Page

Status - "Primary" Campus Project

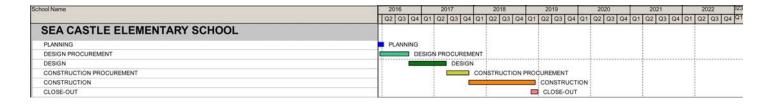
In Negotiations with Designer.

Status - School Choice Projects

Bid and Award Phase - Digital video marquee, fabric shade in 3-5 play area and indoor furniture

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Seagull Alternative High School



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Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOT	TAL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		∹	∹	∹	∹	-3
	\$1,424,000	\$430,000	\$644,000	\$0	Ç	179,000	\$171,000		14/	15/	16/	17/	<u>@</u>
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		Р	Not Started	\$330,000		Χ					
SMART	Safety & Security	ire Alarm		Р	Not Started	\$252,000			Χ				
SMART	Safety & Security	Fire Sprinklers	ire Sprinklers		Р	Not Started	\$392,000			Χ			
SMART	Renovation	VAC Improvements		Р	Not Started	\$171,000						Χ	
SMART	Renovation	Media Center improve	ements		P	Not Started	\$179,000					Χ	

PROJECT TYPE: P = Primary Campus Project SC = :	School Choice Project OC	C = Other Campus Project
---	--------------------------	--------------------------

SC Bid and Award

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

School Choice Enhancement

Project Information						
Board District 3						
Location Num 0601						
Street Address	425 SW 28TH STREET					

\$100,000

P.001704

SMART Renovation

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Seagull Alternative High School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B

Page 0601 - 2

Indicator *



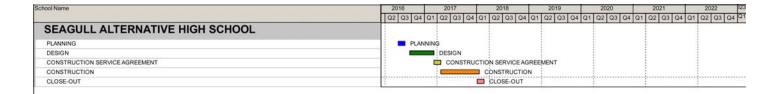
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Radios, laptops, printers, two-way radios, and playground upgrades.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Sheridan Hills Elementary School

Page 1811 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,391,764	\$3,391,764	\$0	\$0	\$0	\$0

7	Ŧ	Ŧ	₹	Ŧ
<		≾		
14/1	5	6	5	∞
7	15/16	16/17	17/18	18/19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$481,000		Х				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$1,019,000		Χ				
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$294,000		Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$21,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$826,000		Χ				
DEFP	HVAC	Safety/ Ventilation	Р	Design Procure	\$73,764		Χ				
SMART	Renovation	Media Center improvements	Р	Design Procure	\$325,000		Χ				
SMART	Safety & Security	Safety / Security Upgrade	Р	Design Procure	\$192,000		Χ				
SMART	Safety & Security	Single Point of Entry	Р	Design Procure	\$60,000		Χ				
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

Project Team				
Project Manager	Jason Fair			
Owners Rep	Heery			
Cost/Controls Rep	Atkins			
Architect	Williamson Daca			
Contractor	TBD			

Project Information				
Board District	1			
Location Num	1811			
Street Address	5001 THOMAS STREET			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Sheridan Hills Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase	
Design Procuremen	nt
% Complete	
	80%
Primary Deliver Me	thod
D/B/B	





Status - "Primary" Campus Project

ATP pending approval and execution.

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project

School Name	2016	2017		2018	2019	2020	2021	2022
	Q2 Q3 Q4	Q1 Q2 C	23 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
SHERIDAN HILLS ELEMENTARY SCHOOL								
PLANNING	PLANNING							
DESIGN PROCUREMENT	DESI	SN PROCU	REMENT	1				
DESIGN		DESIG	3N					
CONSTRUCTION PROCUREMENT	1		CONS	TRUCTION PROC	UREMENT			
CONSTRUCTION					CONSTRUCTION			
CLOSE-OUT					CLOSE-OUT			



Silver Lakes Middle School

Page 2971 - 1
Indicator *



FY 17/18 FY 16/17



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5	P :
\$2,682,000	\$432,000	\$0	\$0	\$0	\$2,250,000	14/
						15

Source	SMART Category	Scope T		Status	Total Budget	P-Number	G1	G2	G3	G4	G5
DEFP	HVAC	Complete outstanding inspection & code items from HVAC Pr		Construction	\$432,000		Х				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		Not Started	\$1,021,000						Χ
SMART	Safety & Security	afety & Security Fire Sprinklers		Not Started	\$999,000						Χ
SMART	Renovation	enovation Media Center improvements		Not Started	\$130,000						Χ
SMART	Renovation	School Choice Enhancement	SC	Not Started	\$100,000						Χ
		PROJECT TYPE: P = Primary Campus Project SC = Scho	ool Cho	oice Project	OC = Other Cam	pus Project					

Project Team			
Project Manager	Steve Jones		
Owners Rep	Heery		
Cost/Controls Rep	Atkins		
Architect	TBD		
Contractor	TBD		

Project Information					
Board District	4				
Location Num	2971				
Street Address	7600 TAM O'SHANTER BOULEVARD				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Silver Lakes Middle School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method
D/B/B

Page 2971 - 2

Indicator *



Status - "Primary" Campus Project	Status -	"Primary	" Campus	Project
-----------------------------------	----------	----------	----------	----------------

Status - School Choice Projects

Status - Other Campus Projects

P.001409 HVAC Completion; Designer = JALRW, Contractor = Koldaire (CSMP); Design 100%; Proposal in development

Planning Schedule - "Primary" Campus Project

School Name	2016	2017	2018	2019	2020	2021	2022
	Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 C
SILVER LAKES MIDDLE SCHOOL							
PLANNING	1		PLAN	NING			
DESIGN PROCUREMENT	1			DESIGN PROC	UREMENT		
DESIGN				Contract Con	ESIGN		
CONSTRUCTION PROCUREMENT					CONSTRUC	TION PROCUREM	ENT
CONSTRUCTION						CONSTRUC	TION
CLOSE-OUT						CLOSE-OU	T :



Silver Ridge Elementary School



Page 3081

Indicator *



SCOPE OF WORK AND FUNDING YEAR

101	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5			.≾	.≾	~	
	\$2,058,000	\$100,000	\$0	\$1,958,000		\$0	\$0		14/	15/	16/	17/	[8/
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
CNAADT	Ponovation	Pldg Envolope Impr /	Poof Window Ext	Mall etc \	D	Not Started	\$207,000				v		

Source	SMART Category	Scope		Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		Not Started	\$207,000				Х		
SMART	Renovation	HVAC Improvements		Not Started	\$1,751,000				Χ		
SMART	Renovation	School Choice Enhancement		Planning	\$100,000		Χ				
		PROJECT TYPE: P = Primary Campus Project	SC = School Choice Project		OC = Other Cam	pus Project					

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information								
Board District	6							
Location Num	3081							
Street Address	9100 SW 36 STREET							



^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Silver Ridge Elementary School

- continued

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"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B



Page

Indicator *

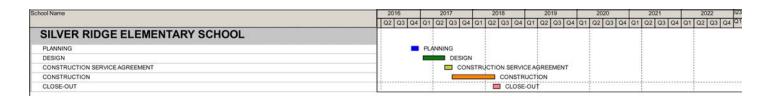
Status - "Primary" Campus Project

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Silver Shores Elementary School



Page 3581 - 1

Indicator *



TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5		Ξ.	3
\$1,134,000	\$100,000	\$890,000	\$0	\$144,000	\$0		4	5
							15	5
								_

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$890,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$144,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001706	Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information		
Board District 2		
Location Num 3581		
Street Address 1701 SW 160 AVENUE		

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Silver Shores Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>		
Planning		
Design Procurement		
30% Design		
60 %Design		
90% Design		
100% Design		

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase	
Not Started	
% Complete	
Primary Deliver Me	thod
D/B/B	





Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Shades for play areas Prek-2 & 3-5; technology (laptops, desktops, Promethean activwall for the computer lab;) upgrade furniture in computer lab

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Silver Trail Middle School

Page 3331 - 1

Indicator *





TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$5,360,000	\$5,360,000	\$0	\$0	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
ū	6	7	œ	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Emergency Re-roofing (Bldg 2 section C & D)	ОС	Construction	\$605,000	P.001650	Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$1,446,000	P.001406	Χ				
SMART	Renovation	Re-roofing of existing Buildings #1 and part of #2.	Р	Design Procure	\$2,976,000	P.001406	Χ				
SMART	Safety & Security	Single Point of Entry	Р	Design Procure	\$233,000	P.001406	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001795	Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
---------------	----------------------------	----------------------------	---------------------------

Project Team		
Project Manager Gustavo Martinez		
Owners Rep	Heery	
Cost/Controls Rep	Atkins	
Architect	Nyarko	
Contractor	TBD	

Project Information			
Board District 2			
Location Num	3331		
Street Address 18300 SHERIDAN STREET			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Silver Trail Middle School

continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	/
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase)		
Design Procurement			
% Complete			
90%			
Duine am . Dalin	or Mothad		
Primary Deliv	er ivietnou		





Status - "Primary" Campus Project

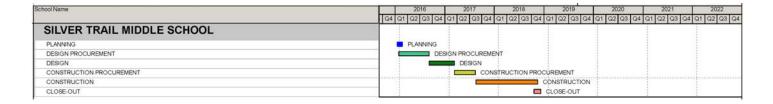
Board approved on 04/27/16 to advertise for Design Professional services. Firm selected, negotiations completed and plan to receive Board Approval of the Professional Services Agreement at the 08/16/16 Board Meeting.

Status - School Choice Projects

Bid and Award Phase - Digital video marquee; fix projectors in classrooms; furniture for common areas: teachers' lounge, welcome center, main office & grade level center.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Stoneman Douglas Senior High School



Page 3011 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$10,328,805	\$907,805	\$0	\$0	\$0	\$9,421,000

FY 18/19
FY 17/18
FY 16/17
FY 15/16

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Install Fire Alarm	OC	Not Started	\$907,805		Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$2,773,000						Χ
SMART	Renovation	HVAC Improvements	P	Not Started	\$5,604,000						Χ
SMART	Music & Art	Music Room Renovation	Р	Not Started	\$713,000						Χ
SMART	Music & Art	Art Room Renovation and Equipment	Р	Not Started	\$110,000						Χ
SMART	Athletics	Weight Room Renovation	Р	Not Started	\$121,000						Χ
SMART	Renovation	School Choice Enhancement	SC	Not Started	\$100,000						X

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team			
Project Manager	Jason Fair		
Owners Rep	Heery		
Cost/Controls Rep	Atkins		
Architect	TBD		
Contractor	TBD		

Project Information				
Board District 4				
Location Num 3011				
Street Address 5901 PINE ISLAND ROAD				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



90% Design

100% Design

SMART Program - Monthly Report

Stoneman Douglas Senior High School

- continued

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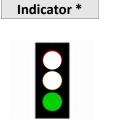
"Primary Project" - Milestones Completed Design Planning Design Procurement 30% Design 60 %Design Warranty

Complete

Current Phase
Not Started
% Complete

Primary Deliver Method

D/B/B



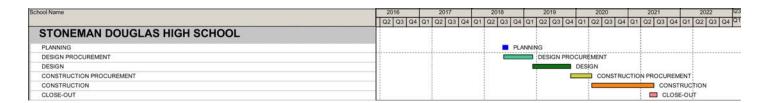
Page

Status - "Primary" Campus Project

Status - School Choice Projects

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Stranahan Senior High School

Page 0211 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$17,247,000	\$16,947,000	\$300,000	\$0	\$0	\$0

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
----------	----------	----------	----------	----------

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Safety & Security	Single Point of Entry	ОС	Design Procure	\$540,000	P.001683	Х				
SMART	Athletics	Track Resurfacing	OC	Construction	\$300,000	P.001683		Χ			
DEFP	ADA	Replace non ADA compliant concrete ramps and install alumin	Р	Design Procure	\$350,000		Χ				
SMART	Renovation	Electrical Improvements	Р	Design Procure	\$1,512,000	P.001683	Χ				
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$1,174,000	P.001683	Χ				
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$662,000	P.001683	Χ				
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$6,251,000	P.001683	Χ				
SMART	Renovation	Media Center improvements	Р	Design Procure	\$653,000	P.001683	Χ				
SMART	Renovation	Roof and loggias replacement	Р	Design Procure	\$4,346,000	P.001683	Χ				
SMART	Renovation	STEM Lab improvements	Р	Design Procure	\$1,238,000	P.001683	Χ				
SMART	Athletics	Weight Room Renovation	Р	Design Procure	\$121,000	P.001683	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001700	Χ				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team			
Project Manager John Dobbs			
Owners Rep	Heery		
Cost/Controls Rep	Atkins		
Architect	Wolfberg Alvarez		
Contractor	TBD		

Project Information				
Board District	3			
Location Num	0211			
Street Address	1800 SW 5 PLACE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Note 1: Technology Improvements are not included in this section of the report.

Note 2: Musical Instruments replacements are not included in this section of the report.

Stranahan Senior High School

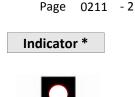
continued

"Primary Project" - Milestones Completed

<u>Design</u>						
Planning	/					
Design Procurement						
30% Design						
60 %Design						
90% Design						
100% Design						

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
90%
Primary Deliver Method
CMAR



Status - "Primary" Campus Project

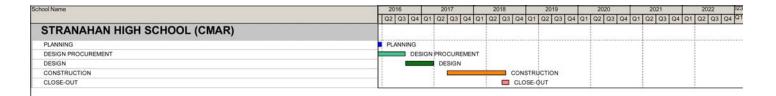
Professional Services Agreement to go to the Board on 8/16/2016. CMAR procurement in progress.

Status - School Choice Projects

Bid and Award Phase - TV, outdoor picnic benches and umbrellas, 3 large TVs in cafeteria with video feed for schools announcements, digital video marquee

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Sunland Park Academy

Page 0611 - 1

Indicator *





_										
		_							15	16
	\$598,000	\$304,000	\$294,000	\$0		\$0	\$0		14/	15/
TO	TAL OFC FUNDS	Group 1	Group 2	Group 3	Gro	up 4	Group 5		Ŧ	Ŧ

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		Not Started	\$204,000		Χ				
SMART	Safety & Security	Fire Alarm	P	Not Started	\$294,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				
		PROJECT TYPE: P = Primary Campus Pro	oject SC = School Cho	oice Project	OC = Other Cam	pus Project					

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information						
Board District 5						
Location Num	0611					
Street Address 919 NW 13 AVENUE						

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern
Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring
Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Sunland Park Academy

- continued

0611 - 2

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

Construction Permits Bid and Award Construction Warranty	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B



Page

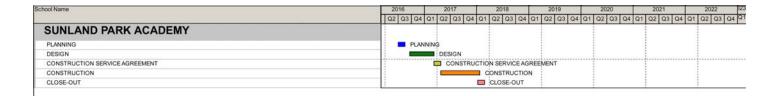
Status - "Primary" Campus Project

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Sunrise Middle School

Page 0251 - 1

Indicator *



SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,039,000	\$112,000	\$2,071,000	\$505,000	\$351,000	\$0

FY 18/19
FY 17/18
FY 16/17
FY 15/16

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Not Started	\$424,000				Х		
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$2,071,000			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$12,000		Χ				
SMART	Renovation	HVAC Improvements	Р	Not Started	\$118,000					Χ	
SMART	Safety & Security	Safety / Security Upgrade	Р	Not Started	\$81,000				Χ		
SMART	Safety & Security	Single Point of Entry	Р	Not Started	\$233,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Informati	on
Board District	3
Location Num	0251
Street Address	1750 NE 14 STREET

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Sunrise Middle School

- continued

0251 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B



Page

Indicator *

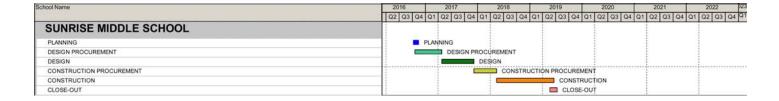
Status - "Primary" Campus Project

Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Sunset Lakes Elementary School



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Indicator *



TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group	4	Group 5		∹	∹	∹	∹
\$1,311,000	\$100,000	\$0	\$358,000	\$853	3,000	\$0		14/	15/:	16/:	17/:
								15	16	17	18
Source SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4

Source	SMART Category	Scope	Type	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$853,000					Χ	
SMART	Renovation	HVAC Improvements	Р	Not Started	\$358,000				Χ		
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Х				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Informati	on
Board District	2
Location Num	3661
Street Address	18400 SW 25 STREET
	0002

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Sunset Lakes Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method
D/B/B



	1	
	1	
V.	J	

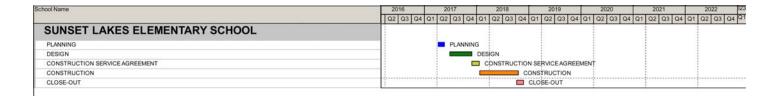
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - New PreK-2 playground; shades for 3-5 play area.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Tamarac Elementary School

Page 2621 - 1

Indicator *





TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,586,000	\$2,232,000	\$854,000	\$205,000	\$295,000	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
5	16	17	8	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Design Procure	\$205,000	P.001724			Χ		
SMART	Safety & Security	Fire Sprinklers	Р	Design Procure	\$854,000	P.001724		Χ			
SMART	Renovation	HVAC Improvements	Р	Design Procure	\$2,132,000	P.001724	Х				
SMART	Renovation	Media Center improvements	Р	Not Started	\$295,000	P.001724				Χ	
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
---------------	----------------------------	----------------------------	---------------------------

Project Team				
Project Manager	Fadi Hardan			
Owners Rep Heery				
Cost/Controls Rep	Atkins			
Architect	TBD			
Contractor	TBD			

Project Information					
Board District	4				
Location Num	2621				
Street Address 7601 N UNIVERSITY DRIVE					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Tamarac Elementary School

- continued

2621 - 2

"Primary Project" - Milestones Completed

<u>Design</u>					
Planning	/				
Design Procurement					
30% Design					
60 %Design					
90% Design					
100% Design					

<u>Construction</u>					
Permits					
Bid and Award					
Construction					
Warranty					
Complete					

Current Phase
Design Procurement
% Complete
75%
Primary Deliver Method
D/B/B



Page

Status - "Primary" Campus Project

QSEC held- PSA negotiations due. Board award date: 9/20/2016c

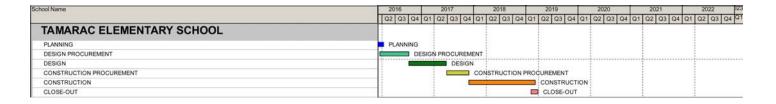
Status - School Choice Projects

Bid and Award Phase - Digital video marquee, technology, new sound system in cafeteria and new furniture for front office and parent workstation.

Status - Other Campus Projects

Media Center: Group 4

Planning Schedule - "Primary" Campus Project





Tedder Elementary School

Page 0571 -1

Indicator *





TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,288,000	\$0	\$3,288,000	\$0	\$0	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
/15	/16	/17	/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Athletics	PE/Athletic Improvements	Р	Not Started	\$14,000			Χ			
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$1,671,000			Χ			
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$294,000			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$215,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$994,000			Χ			
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000			Χ			

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information	
7	
0571	
4157 NE 1 TERRACE	

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Tedder Elementary School

continued

Page

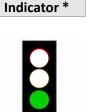
0571 - 2

"Primary Project" - Milestones Completed

Design	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>		
Permits		
Bid and Award		
Construction		
Warranty		
Complete		

Current Phase	
Not Started	
% Complete	
Primary Deliver Me	thod
D/B/B	



Status - "Primary" Campus Project

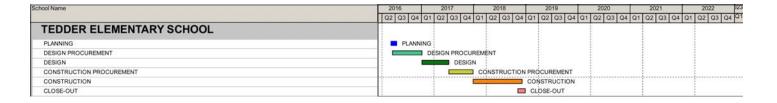
Board approval to advertise scheduled to 8/16/16.

Status - School Choice Projects

Bid and Award Phase - Digital video marquee, primary playground structure, media center furniture, teachers' chairs and benches for common areas.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





The Quest Center

Page 1021 - 1

Indicator *





TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$1,878,000	\$1,034,000	\$0	\$754,000	\$90,000	\$0

FY 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
/15	/16	/17	/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Not Started	\$293,000				Χ		
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$377,000				Χ		
SMART	Renovation	HVAC Improvements	Р	Not Started	\$934,000		Χ				
SMART	Safety & Security	Safety / Security Upgrade	Р	Not Started	\$84,000				Χ		
SMART	Safety & Security	Single Point of Entry	Р	Not Started	\$90,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information	
Board District	1
Location Num	1021
Street Address	6401 CHARLESTON STREET

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



The Quest Center

- continued

Page 1021 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B



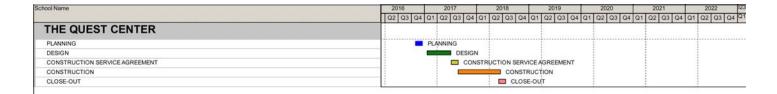
Status - "Primary	" Campus Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Tropical Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$1,012,000	\$266,000	\$285,000	\$0	\$406,000	\$55,000

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
15	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$55,000						Х
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$252,000			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$33,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$166,000		Χ				
SMART	Renovation	Media Center improvements	Р	Not Started	\$237,000					Χ	
SMART	Music & Art	Conversion of Existing Space to Music and/or Art Lab(s)	Р	Not Started	\$169,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Planning	\$100,000		Х				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information					
Board District	6				
Location Num	0731				
Street Address	1500 SW 66 AVENUE				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Tropical Elementary School

- continued

0731 - 2

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	



Page

Indicator *

Primary Deliver Method

D/B/B

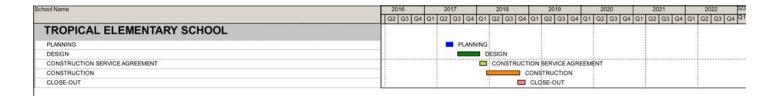
Status - "Primary" Campus Project

Status - School Choice Projects

Planning Phase

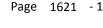
Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Village Elementary School



Indicator *





TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$1,298,000	\$100,000	\$597,000	\$150,000	\$370,000	\$81,000

	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
	ע	ע	ע	ע	7
3/19 7/18 6/17 5/16					12
15 16 19	\$	5	<u>6/</u>	7.	×2
	5	6	17	∞	وز

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$81,000						Х
SMART	Safety & Security	Fire Alarm	Р	Not Started	\$293,000			Χ			
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$304,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$150,000				Χ		
SMART	Renovation	Media Center improvements	Р	Not Started	\$175,000					Χ	
SMART	Safety & Security	Single Point of Entry	Р	Not Started	\$195,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Х				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project
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Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information					
Board District 5					
Location Num	1621				
Street Address 2100 NW 70 AVENUE					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Village Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>					
Planning					
Design Procurement					
30% Design					
60 %Design					
90% Design					
100% Design					

<u>Construction</u>				
Permits				
Bid and Award				
Construction				
Warranty				
Complete				

Current Phase					
Not Started					
% Complete					
Primary Deliver Method					
D/B/B					

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Indicator *



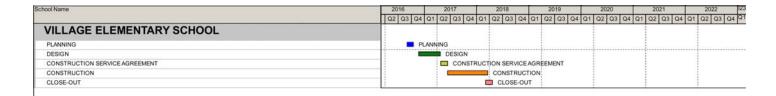
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Sound system, murals, video marquee, playground enhancements, and indoor furniture.

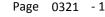
Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Walker Elementary School



Indicator *





SCOPE OF WORK AND FUNDING YEAR

101	AL OFC FUNDS	Group 1	Group 2	Group 3	GIC	oup 4	Group 5		-	~	~	-<	
	\$1,691,000	\$100,000	\$1,211,000	\$0	\$	380,000	\$0		14/	15/	16/	17/	L8/1
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budge	t P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext	Wall, etc.)	P	Not Started	\$380,000)				Χ	
SMART	Safety & Security	Fire Alarm			Р	Not Started	\$294,000)		Χ			

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Not Started

SC Bid and Award

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

HVAC Improvements

School Choice Enhancement

Project Information					
Board District	5				
Location Num	0321				
Street Address	1001 NW 4 STREET				

\$917,000

\$100,000



SMART Renovation

SMART Renovation

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed

Walker Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>				
Permits				
Bid and Award				
Construction				
Warranty				
Complete				

Current	Phase
Not Sta	rted
% Comp	lete
Primary	Deliver Method
D/B/B	

Page 0321 - 2
Indicator *



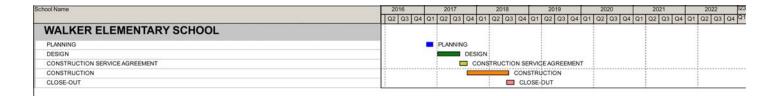
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Technology for D3 & D4, main theater/cafeteria stage upgrade.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





West Broward High School

Page 3971 - 1

Indicator *





101	IAL OFC FUNDS	Group 1	Group 2	Group 3	Gr	oup 4	Group 5			.≾	-≺	~	
	\$959,000	\$100,000	\$0	\$300,000	Ş	\$121,000	\$438,000		14/:	15/:	16/:	17/:	[8/
									15	16	17	18	9
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Athletics	Track Resurfacing			ОС	Not Started	\$300,000				Х		
					_		4						

Source	SMART Category	Scope		Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Athletics	Frack Resurfacing		Not Started	\$300,000				Χ		
SMART	Renovation	HVAC Improvements		Not Started	\$438,000						Χ
SMART	Athletics	Weight Room Renovation		Not Started	\$121,000					Χ	
SMART	Renovation	School Choice Enhancement		Bid and Award	\$100,000	P.001717	Χ				
		PROJECT TYPE: P = Primary Campus Project SC = School Choice Project			OC = Other Cam	pus Project					

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information						
Board District	2					
Location Num	3971					
Street Address	500 NW 209 AVENUE					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



West Broward High School

- continued

"Primary Project" - Milestones Completed

Design	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>						
Permits						
Bid and Award						
Construction						
Warranty						
Complete						

Current Phase	
Not Started	
% Complete	
Primary Deliver Me	thod
D/B/B	

Page 3971 - 2

Indicator *



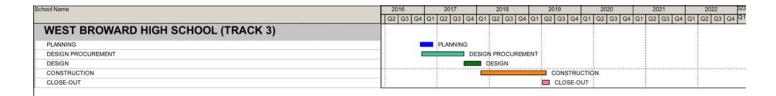
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Athletic equipment, sound system, camera, outdoor picnic benches, projectors, sound system for auditorium and atrium, indoor furniture

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





West Hollywood Elementary School



Page 0161 - 1

Indicator *



тот	TAL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		Ŧ	7	Ŧ	Ŧ	ΕŸ
	\$2,779,000	\$1,744,000	\$294,000	\$741,000		\$0	\$0		14/	15/	16/	17/	[8/
									15	16	17	18	19
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		Р	Not Started	\$741,000	P.001794			Х			
SMART	Safety & Security	Fire Alarm		Р	Not Started	\$294,000	P.001794		X				

Source	SIVIART Category	Scope		ıyı	pe	Status	Total Budget	P-Number	GI	GZ	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		P	>	Not Started	\$741,000	P.001794			Χ		
SMART	Safety & Security	Fire Alarm		P)	Not Started	\$294,000	P.001794		Χ			
SMART	Renovation	HVAC Improvemen	HVAC Improvements)	Not Started	\$1,644,000	P.001794	Χ				
SMART	Renovation	School Choice Enha	chool Choice Enhancement		С	Planning	\$100,000		Χ				
		PROJECT TYPE:	P = Primary Campus Project	SC = School (Cho	ice Project	OC = Other Cam	pus Project					

Project Team					
Project Manager	TBD				
Owners Rep	Heery				
Cost/Controls Rep	Atkins				
Architect	TBD				
Contractor	TBD				

Project Information						
Board District	1					
Location Num	0161					
Street Address	6301 HOLLYWOOD BOULEVARD					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



West Hollywood Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>				
Planning				
Design Procurement				
30% Design				
60 %Design				
90% Design				
100% Design				

<u>Construction</u>					
Permits					
Bid and Award					
Construction					
Warranty					
Complete					

Current Phase
Not Started
% Complete
Primary Deliver Method

D/B/B





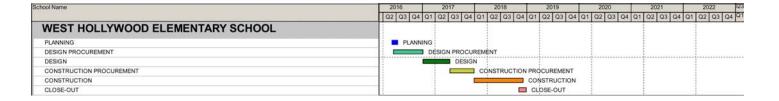
Status - "Primary"	Campus Project
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Status - School Choice Projects

Planning Phase

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Westchester Elementary School

Page 2681 - 1

Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$3,645,142	\$2,220,142	\$772,000	\$263,000	\$208,000	\$182,000

FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19
15	16	17	18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Electrical Improvements	Р	Not Started	\$263,000				Χ		
SMART	Renovation	tion Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		Not Started	\$182,000						Χ
SMART	Safety & Security	Fire Sprinklers	Р	Not Started	\$772,000			Χ			
SMART	Renovation	HVAC Improvements	Р	Not Started	\$323,000		Χ				
SMART	Renovation	Media Center improvements	Р	Not Started	\$208,000					Χ	
DEFP	ADA	ADA Restrooms, Replace Fire Alarm, Drainage Improvements	Р	Not Started	\$1,797,142		Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001705	Х				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team						
Project Manager	Steve Jones					
Owners Rep	Heery					
Cost/Controls Rep	Atkins					
Architect	TBD					
Contractor	TBD					

Project Information				
Board District 4				
Location Num 2681				
Street Address 12405 ROYAL PALM BOULEVARD				

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Westchester Elementary School

- continued

"Primary Project" - Milestones Completed

Design Planning Design Procurement 30% Design 60 %Design 90% Design 100% Design

Construction					
Permits					
Bid and Award					
Construction					
Warranty					
Complete					

Current	Phase
Not Sta	rted
% Comp	lete
Primary	Deliver Method
D/B/B	

Page 2681 - 2

Indicator *



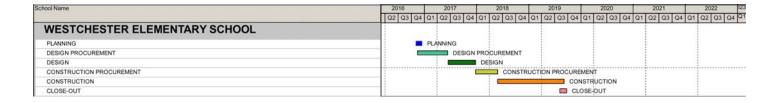
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Digital video marquee, convert computer lab into a classroom, K-2 playground upgrade, sand replacement with PIP rubber.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Westwood Heights Elementary School

Page 0631 - 1

Indicator *





TOT	AL OFC FUNDS	Group 1	Group 2	Group 3	Gro	oup 4	Group 5		₹	7	₹
	\$1,820,000	\$728,000	\$0	\$982,000	\$	110,000	\$0		14/	15/	16/
									15	16	17
Source	SMART Category		Scope		Туре	Status	Total Budget	P-Number	G1	G2	G

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Not Started	\$982,000				Χ		
SMART	Renovation	HVAC Improvements	Р	Not Started	\$628,000		Χ				
SMART	Renovation	Media Center improvements	Р	Not Started	\$110,000					Χ	
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				
		PROJECT TYPE: P = Primary Campus Project SC = Sch	nool Ch	oice Project	OC = Other Cam	pus Project					

Project Team	
Project Manager	TBD
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	TBD
Contractor	TBD

Project Information						
Board District	3					
Location Num	0631					
Street Address	2861 SW 9 STREET					
Street Address	2861 SW 9 STREET					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Westwood Heights Elementary School

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Not Started	
% Complete	
Primary Deliver Met	hod
D/B/B	

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Indicator *



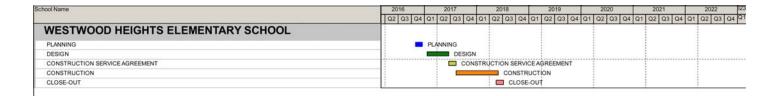
Status - "Primary" Campus Project

Status - School Choice Projects

Bid and Award Phase - Cafeteria upgrades, projectors, science lab kits and upgrades, book room upgrade, digital video marquee, music lab upgrade.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Whiddon-Rogers Education Center

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Indicator *





SCOPE OF WORK AND FUNDING YEAR

TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$5,426,000	\$5,426,000	\$0	\$0	\$0	\$0

_	_	_	_	_
7	₽	₽	Ŧ	Ŧ
1	15	16	17	18
4/1	15/16	16/17	17/18	18/19
л	9	7	<u> </u>	9

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Replacement of building 13	Р	Planning	\$559,000	P.001711	Х				
SMART	Renovation	Replacement of building 12	Р	Planning	\$499,000	P.001711	Χ				
SMART	Renovation	Replacement of building 11	Р	Planning	\$569,000	P.001711	Χ				
SMART	Renovation	Replacement of building 10	Р	Planning	\$525,000	P.001711	Χ				
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	Р	Planning	\$1,246,000	P.001711	Χ				
SMART	Safety & Security	Fire Alarm	Р	Planning	\$462,000	P.001711	Χ				
SMART	Renovation	HVAC Improvements	Р	Planning	\$1,324,000	P.001711	Χ				
SMART	Renovation	Media Center improvements	Р	Planning	\$142,000	P.001711	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000	P.001702	Χ				

PROJECT TYPE: P = Primary Campus Project SC = School Choice Project OC = Other Campus Project

Project Team						
Project Manager	Gustavo Martinez					
Owners Rep	Heery					
Cost/Controls Rep	Atkins					
Architect	TBD					
Contractor	TBD					

Project Information						
Board District	3					
Location Num	0452					
Street Address	700 SW 26TH STREET					

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Whiddon-Rogers Education Center

- continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	√
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

<u>Construction</u>	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase	
Design Procure	ement
% Complete	
	10%
Primary Deliver	r Method
D/B/B	



Status - "Primary" Campus Project

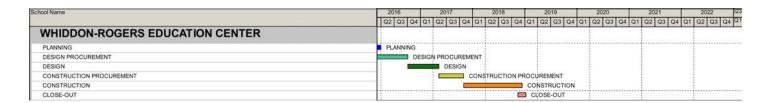
Board approval on 07/26/16 to advertise for Design Professional. Request For Qualifications advertised on 08/01/16.

Status - School Choice Projects

Bid and Award Phase - Benches, cafeteria furniture, signs, outdoor furniture, interior paint and digital video marquee.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project





Wingate Oaks Center



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Indicator *



TOTAL OFC FUNDS	Group 1	Group 2	Group 3	Group 4	Group 5
\$2,658,000	\$2,658,000	\$0	\$0	\$0	\$0

EV 14/1	FY 15/16	FY 16/17	FY 17/18	FY 18/19
7	/16	/17	/18	19

Source	SMART Category	Scope	Туре	Status	Total Budget	P-Number	G1	G2	G3	G4	G5
SMART	Renovation	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) (DEFP Add	Р	Design Procure	\$902,000	P.001741	Χ				
SMART	Safety & Security	Fire Alarm	Р	Design Procure	\$420,000	P.001741	Χ				
SMART	Renovation	Replacement of HVAC equipment in buildings 1,2,4,5. (DEFP A	Р	Design Procure	\$420,000	P.001741	Χ				
SMART	Renovation	Replacement of HVAC equipment in buildings 1,2,4,5.	Р	Design Procure	\$700,000	P.001741	Χ				
SMART	Renovation	Media Center improvements	Р	Design Procure	\$116,000	P.001741	Χ				
SMART	Renovation	School Choice Enhancement	SC	Bid and Award	\$100,000		Χ				

PROJECT TYPE:	P = Primary Campus Project	SC = School Choice Project	OC = Other Campus Project

Project Team	
Project Manager	John Dobbs
Owners Rep	Heery
Cost/Controls Rep	Atkins
Architect	Sol-Arch
Contractor	TBD

Project Information				
Board District	5			
Location Num	0991			
Street Address	1211 NW 33RD TERRACE			

^{*} Green - Project is on schedule, on budget and there are no pending issues of concern Yellow - Project may have budget and/or schedule concerns and there are issues that bear additional monitoring Red - Project has significant budget and/or schedule concerns and there are issues to be addressed



Wingate Oaks Center

continued

"Primary Project" - Milestones Completed

<u>Design</u>	
Planning	√
Design Procurement	
30% Design	
60 %Design	
90% Design	
100% Design	

Construction	
Permits	
Bid and Award	
Construction	
Warranty	
Complete	

Current Phase
Design Procurement
% Complete
90%
Primary Deliver Method
D/B/B





Status - "Primary" Campus Project

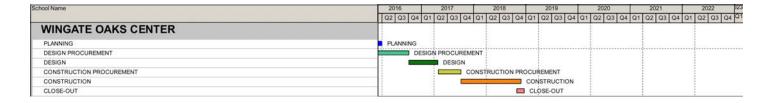
Professional Services Agreement scheduled to go to the Board for approval on 9/07/2016.

Status - School Choice Projects

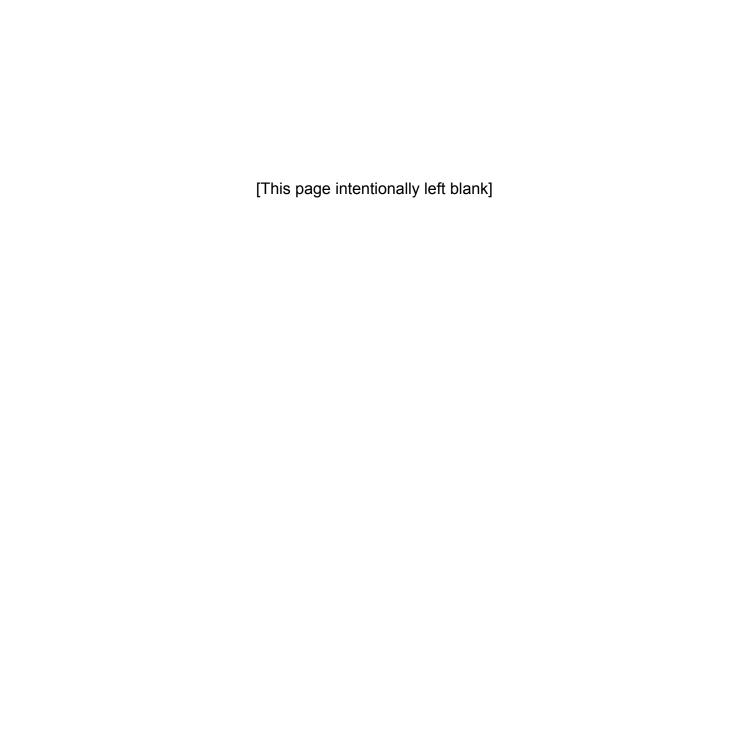
Bid and Award Phase - Revote in progress.

Status - Other Campus Projects

Planning Schedule - "Primary" Campus Project







SCHOOL CHOICE ENHANCEMENT PROJECTS

- The SMART Program includes school choice enhancement projects, which allow each school to direct \$100K towards schools enhancements selected by stakeholders at each campus.
- YEAR 1: 82 projects are in progress with the following status:

Ready to Procure - 46 (last reported as 24)

Voting Process in Progress - 3 (last reported as 5)

Rejected Ballots - 1 (last reported as 1)

Approved Scope & Budget Evaluation – 8 (last reported as 9)

Pending OFC scope and budget approval – None (last reported as None)

Ballots Being Developed – 22 (last reported as 43)

Pending Response – None (last reported as None)



SCHOOL CHOICE ENHANCEMENT PROJECTS (CONTINUED)

YEAR 2: 28 projects are in progress with the following status:

Ready to Procure - 6 (last reported as 1)

Voting Process in Progress – 3 (last reported as None)

Rejected Ballots – None (last reported as None)

Approved Scope & Budget Evaluation – 5 (last reported as None)

Pending OFC scope and budget approval – None (last reported as None)

Ballots Being Developed – 12 (last reported as 16)

Pending Response - None (last reported as 11

Gulfstream Middle and Hallandale Adult & Community Center – On hold due to relocations

- YEAR 3: 30 projects will commence in January 2017
- YEAR 4: 30 projects will commence in January 2018
- YEAR 5: 60 projects will commence in January 2019

