

Quarter Ended
September 30, 2015

SMART Program

Budget Activity Quarterly Report

For the Bond Oversight Committee



SMART Program
Budget Activity Report
Table of Contents

Table of Contents

Introduction ii-iv

Glossary of Terms v

Notes to the Budget Activity Report..... vi-viii

Summary Schedule 1

Financially Active Projects Summary Schedule 3

Financially Active Projects Details.....5-18

Remaining Projects Summary Schedule 19

Remaining Projects Details21-53

SMART Program

Budget Activity Report

Introduction

Introduction:

The purpose of the Budget Activity Report is to provide financial activity for projects in the SMART Program. The Budget Activity Report may give some indication about project activity but it does not give the status of a project and should be used in conjunction with a construction status report. The Budget Activity Report is organized in a logical way with this introduction that provides some background on the SMART Program, a glossary of terms and notes to the Budget Activity Report.

Since 2008 the District's capital program has been reduced by nearly \$2 billion. In the summer of 2014, a comprehensive, data-driven needs assessment was conducted District-wide and identified more than \$3 billion in capital needs. The District engaged Jacobs Engineering to conduct the needs assessment and to apply industry standard best practices to prioritize the most urgent needs. The prioritized plan was organized into categories and called the SMART Program, which stands for Safety, Music and the arts, Athletics, Renovation and Technology.

Although the needs were much larger, it was decided that because of the South Florida construction market there were limitations in what could be delivered by the SMART program. Based on the unfunded needs identified by the needs assessment the District put a referendum on the ballot for the \$800 million general obligation bond (GOB).

On November 4, 2014 the public overwhelmingly (by 74% margin) voted to approve the \$800 million GOB to help fund the SMART Program. The District then worked with the State Attorney's office to validate the GOB process and ensure all applicable laws were followed. The court entered its final judgment and validated the GOB in March 2015.

In May 2015, the School Board approved an amendment to its capital program to incorporate new projects to be delivered in the SMART Program. These projects, combined with other non-GOB capital funding total \$987 million. The first series of bonds were issued in June 2015.

SMART Program

Budget Activity Report

Introduction

On August 18, 2015, the School Board approved the award of RFP 15-115C to Heery International, Inc. (Heery) to provide program management and owner's representative services. Heery will provide construction industry expertise to coordinate each point in the process of planning, designing and building capital projects for the District.

On September 16, 2015, the School Board approved the award of RFP 15-114C to Atkins North America, Inc. (Atkins). Atkins will provide cost and program control management (CPCM) services to the SMART Program. Atkins will also provide the database and scheduling software through the duration of the SMART Program. This system will integrate key information at the individual project and program level.

On January 27, 2015 the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group is providing the BOC independent analysis and recommendations on best practices.

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SMART Program Budget Activity Report Introduction

The General Obligation Bond was approved by the public on November 4, 2014. In Florida, it is required that funding be available for purchase orders or contracts in the same fiscal year. Although the GOB funds were approved 10 months ago, in order to make funding available for the SMART program last fiscal year, the current budget spans two fiscal years (Year 1 and Year 2). See table below.

SMART Program
(in \$ millions)

SMART Categories	Yr-1 2014-15	Yr-2 2015-16	Yr-3 2016-17	Yr-4 2017-18	Yr-5 2018-19	Total
Safety	\$ 24.7	\$ 32.7	\$ 14.3	\$ 23.6	\$ 30.2	\$ 125.5
Music & Art	5.5	9.8	5.7	10.5	9.5	41.0
Athletics	1.8	1.8	1.7	1.0	1.0	7.3
Renovation	159.0	149.2	144.2	126.9	153.2	732.5
Technology	42.5	22.9	15.5			80.9
Total	\$ 233.5	\$ 216.4	\$ 181.4	\$ 162.0	\$ 193.9	\$ 987.2

\$ 449.9

SMART Program

Budget Activity Report

Glossary of Terms

Glossary of Terms

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 school board meeting that established the 5-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Financial activity is assumed if a project has existing commitments or expenses.

SMART Program

Notes to Budget Activity Report

1. SMART Program

The SMART Program includes \$800 million GOB funding and \$187 million of other non-GOB funding for **S**afety, **M**usic and **A**rts, **A**thletics, **R**enovation and **T**echnology projects totaling \$987 million. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

SMART Program

Notes to Budget Activity Report

4. Issuance of GOB Funds

On November 4, 2014 the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds is based initially on five (5) series to align with the needs of the projects in the SMART program. The actual amounts that will be issued may vary from what is initially planned based on the execution of projects and cash flow projections.

Planned Issuance of GOB					
<small>(In Millions of Dollars)</small>					
Year-1*	Year-2	Year-3	Year-4	Year-5	Total
162.7	193.8	156.9	129.6	157.0	800.0

*GOB issued in June 2015.

5. Hierarchy of assigning funds

GOB funds are assigned to projects in the SMART Program in addition to \$187 million of other capital funding. The \$187 million in other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25 year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

SMART Program

Notes to Budget Activity Report

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a 5-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB**– During the fiscal year the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** - To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.

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SMART Program Budget Activity Report

Summary Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

GOB	SMART Program Yr1 & Yr2		Financially Active Projects	
	Original Budget	Current Budget	Original Budget	Current Budget
Safety	\$ 46,202,473	\$ 46,202,473	\$ 7,755,473	\$ 7,755,473
Music & Art	11,712,800	11,712,800	169,000	169,000
Athletics	3,761,000	3,761,000	1,321,000	1,321,000
Renovation	263,428,575	263,428,575	29,803,875	29,803,875
Technology	31,090,000	31,090,000	20,741,472	20,741,472
Sub-Total	356,194,848	356,194,848	59,790,820	59,790,820
Non-GOB	Original Budget	Current Budget	Original Budget	Current Budget
Safety	11,181,652	11,181,652	907,805	907,805
Music & Art	3,600,000	3,600,000	-	-
Athletics	-	-	-	-
Renovation	44,683,836	44,683,836	13,125,340	13,125,340
Technology	34,259,000	34,259,000	18,545,000	18,545,000
Sub-Total	93,724,488	93,724,488	32,578,145	32,578,145
Total	\$ 449,919,336	\$ 449,919,336	\$ 92,368,965	\$ 92,368,965

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.

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SMART Program Budget Activity Report

Financially Active Projects Summary Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitment	Current Year Expenditures	Remaining Balance
Safety	\$ 7,755,473	\$ 7,755,473	\$ -	\$ 7,860	\$ 34,873	\$ 7,712,740
Music & Art	169,000	169,000	-	191	1,110	167,699
Athletics	1,321,000	1,321,000	-	640,142	250	680,608
Renovation	29,803,875	29,803,875	66,101	100,865	397,993	29,238,916
Technology	20,741,472	20,741,472	2,083,914	9,243,828	29,969	9,383,761
GOB Sub-Total	59,790,820	59,790,820	2,150,015	9,992,886	464,195	47,183,724

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitment	Current Year Expenditures	Remaining Balance
Safety	907,805	907,805	-	19,072	9,273	879,460
Music & Art	-	-	-	-	-	-
Athletics	-	-	-	-	-	-
Renovation	13,125,340	13,125,340	872,195	3,328,386	757,483	8,167,276
Technology	18,545,000	18,545,000	714,840	12,156,762	3,659,638	2,013,760
Non-GOB Sub-Total	32,578,145	32,578,145	1,587,035	15,504,220	4,426,394	11,060,496
Total	\$ 92,368,965	\$ 92,368,965	\$ 3,737,050	\$ 25,497,106	\$ 4,890,589	\$ 58,244,220

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Annabel C Perry Elementary School	3521116310740 0850010000000	Technology Infrastructure Upgrade	44,000	44,000	-	20,287	-	23,713
Annabel C Perry Elementary School	3521116310740 0850020000000	Additional Computers to Close Gap	162,000	162,000	-	161,809	-	191
Annabel C Perry Elementary School	3521116310740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	107,000	107,000	-	70,480	-	36,520
Atlantic Technical College	3484522210740 0850010000000	Technology Infrastructure Upgrade	483,000	483,000	-	2,448	357,824	122,728
Atlantic Technical College	3484522210740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	179,000	179,000	50,947	89,973	-	38,080
Atlantic West Elementary School	3117125110740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	105,000	105,000	-	76,080	-	28,920
Attucks Middle School	P.001633	Fire Sprinkler Protection & Building Envelope	2,278,778	2,278,778	-	1,465	19,665	2,257,648
Ben Gamla Charter School North Broward	6000450010740 0850040000000	Charter School Technology	22,778	22,778	-	22,773	-	5
Ben Gamla Charter School South Broward	6000453920740 0850040000000	Charter School Technology	114,789	114,789	-	114,781	-	8
Blanche Ely Senior High School	P.001646	Fire Sprinklers, Single Point of Entry, Weight Room, HVAC,	12,703,886	12,703,886	-	14,872	26,205	12,662,809
Boyd H Anderson Senior High School	P.001360	Media Center Remodeling	2,018,340	2,018,340	74,968	58,698	73,446	1,811,228
Broadview Elementary School	3305108110740 0850010000000	Technology Infrastructure Upgrade	113,000	113,000	-	75,855	-	37,145
Broadview Elementary School	3305108110740 0850020000000	Additional Computers to Close Gap	222,000	222,000	-	211,661	-	10,339
Broadview Elementary School	3305108110740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	111,000	111,000	-	76,936	-	34,064
Broadview Elementary School	P.001642	Building Envelope Improvements (Roof, Window,	1,009,000	1,009,000	-	7,575	23,157	978,268
Broward Community Charter West	6000454030740 0850040000000	Charter School Technology	95,008	95,008	-	95,003	-	5
Castle Hill Elementary School	3312114610740 0850010000000	Technology Infrastructure Upgrade	17,000	17,000	-	12,257	-	4,743

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Castle Hill Elementary School	3312114610740 0850020000000	Additional Computers to Close Gap	171,000	171,000	-	170,681	-	319
Castle Hill Elementary School	3312114610740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	45,000	45,000	-	31,307	-	13,693
Central Charter School	6000450410740 0850040000000	Charter School Technology	360,851	360,851	-	360,851	-	-
Challenger Elementary School	3324137710740 0850020000000	Additional Computers to Close Gap	223,000	223,000	-	-	222,929	71
Challenger Elementary School	3324137710740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	113,000	113,000	-	81,390	-	31,610
Championship Academy of Distinction at Davie	6000454220740 0850040000000	Charter School Technology	183,722	183,722	-	183,721	-	1
Championship Academy of Distinction at Hollywood	6000453610740 0850040000000	Charter School Technology	120,783	120,783	-	120,782	-	1
Chapel Trail Elementary School	3532129610740 0850010000000	Technology Infrastructure Upgrade	108,000	108,000	-	71,329	-	36,671
Chapel Trail Elementary School	3532129610740 0850020000000	Additional Computers to Close Gap	207,000	207,000	-	-	206,828	172
Chapel Trail Elementary School	3532129610740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	131,000	131,000	-	54,675	26,748	49,577
Charles W Flanagan Senior High School	3656333910740 0850010000000	Technology Infrastructure Upgrade	417,000	417,000	-	416,988	-	12
Charles W Flanagan Senior High School	3656333910740 0850020000000	Additional Computers to Close Gap	327,000	327,000	-	318,890	2,874	5,236
Charles W Flanagan Senior High School	3656333910740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	138,000	138,000	52,930	36,675	43,396	4,999
Charter School of Excellence	6000450310740 0850040000000	Charter School Technology	83,020	83,020	-	83,015	-	5
Charter School of Excellence at Davie 2	6000450260740 0850040000000	Charter School Technology	6,893	6,893	-	6,886	-	7
Charter School of Excellence Fort Lauderdale 2	6000453940740 0850040000000	Charter School Technology	7,792	7,792	-	7,788	-	4
Charter School of Excellence Tamarac 1 Campus	6000452010740 0850040000000	Charter School Technology	127,377	127,377	-	127,368	-	9

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Charter School of Excellence Tamarac 2 Campus	6000452910740 0850040000000	Charter School Technology	6,893	6,893	-	6,884	-	9
City of Coral Springs	6000450910740 0850040000000	Charter School Technology	498,418	498,418	-	498,414	-	4
City of Pembroke Pines East	6000450510740 0850040000000	Charter School Technology	576,942	576,942	-	576,879	-	63
City of Pembroke Pines High	6000451210740 0850040000000	Charter School Technology	606,313	606,313	-	605,102	-	1,211
City of Pembroke Pines Middle West	6000450810740 0850040000000	Charter School Technology	395,018	395,018	-	394,999	-	19
Coconut Creek Senior High School	3253316810740 0850010000000	Technology Infrastructure Upgrade	26,000	26,000	-	16,306	-	9,694
Coconut Creek Senior High School	3253316810740 0850020000000	Additional Computers to Close Gap	288,000	288,000	-	287,849	-	151
Coconut Creek Senior High School	3253316810740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	233,000	233,000	-	132,822	-	100,178
Coconut Palm Elementary School	3542137410740 0850010000000	Technology Infrastructure Upgrade	145,000	145,000	-	82,400	-	62,600
Coconut Palm Elementary School	3542137410740 0850020000000	Additional Computers to Close Gap	192,000	192,000	-	-	167,738	24,262
Cooper City Elementary School	3518112110740 0850010000000	Technology Infrastructure Upgrade	136,000	136,000	-	86,887	-	49,113
Coral Glades Senior High School	3258338610740 0850010000000	Technology Infrastructure Upgrade	194,000	194,000	-	193,872	-	128
Coral Glades Senior High School	3258338610740 0850020000000	Additional Computers to Close Gap	525,000	525,000	-	522,186	2,774	40
Coral Glades Senior High School	3258338610740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	15,000	15,000	-	14,516	-	484
Coral Springs Senior High School	3252311510740 0850010000000	Technology Infrastructure Upgrade	382,000	382,000	-	248,964	-	133,036
Coral Springs Senior High School	3252311510740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	51,000	51,000	-	29,443	9,140	12,417
Davie Elementary School	3528128010740 0850020000000	Additional Computers to Close Gap	202,000	202,000	-	197,797	-	4,203

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Davie Elementary School	3528128010740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	88,000	88,000	-	64,522	-	23,478
Discovery Middle Charter School	6000454120740 0850040000000	Charter School Technology	40,461	40,461	-	40,410	-	51
District-Wide	1380098580740 0850050000000	Technology and Support Services Infrastructure	11,000,000	11,000,000	2,083,914	842,827	-	8,073,259
Driftwood Elementary School	3514107210740 0850020000000	Additional Computers to Close Gap	121,000	121,000	-	120,893	-	107
Driftwood Elementary School	3514107210740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	74,000	74,000	-	60,931	-	13,069
Eagles' Nest Elementary Charter School	6000453550740 0850040000000	Charter School Technology	60,841	60,841	-	60,827	-	14
Eagles' Nest Middle Charter School	6000453560740 0850040000000	Charter School Technology	33,268	33,268	-	33,252	-	16
Embassy Creek Elementary School	3534131910740 0850010000000	Technology Infrastructure Upgrade	106,000	106,000	-	84,887	-	21,113
Embassy Creek Elementary School	3534131910740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	81,000	81,000	-	67,213	-	13,787
Excelsior Charter of Broward	6000453930740 0850040000000	Charter School Technology	51,850	51,850	-	50,804	1,046	-
Fairway Elementary School	3522116410740 0850020000000	Additional Computers to Close Gap	138,000	138,000	-	137,991	-	9
Fairway Elementary School	3522116410740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	93,000	93,000	-	78,321	-	14,679
Flamingo Elementary School	3723125410740 0850010000000	Technology Infrastructure Upgrade	21,000	21,000	-	16,410	-	4,590
Flamingo Elementary School	3723125410740 0850020000000	Additional Computers to Close Gap	158,000	158,000	-	-	158,000	-
Flamingo Elementary School	3723125410740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	88,000	88,000	-	42,278	18,193	27,529
Fox Trail Elementary School	3733135310740 0850010000000	Technology Infrastructure Upgrade	17,000	17,000	-	10,233	-	6,767
Fox Trail Elementary School	3733135310740 0850020000000	Additional Computers to Close Gap	284,000	284,000	-	4,530	279,461	9

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Fox Trail Elementary School	3733135310740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	121,000	121,000	-	59,304	28,795	32,901
Franklin Academy A	6000450120740 0850040000000	Charter School Technology	351,260	351,260	-	351,258	-	2
Franklin Academy B	6000450100740 0850040000000	Charter School Technology	39,262	39,262	-	39,261	-	1
Hallandale Adult & Community Center	3481505920740 0850010000000	Technology Infrastructure Upgrade	143,000	143,000	-	131,515	-	11,485
Hallandale Adult & Community Center	3481505920740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	136,000	136,000	22,650	49,085	3,088	61,177
Hallandale Adult & Community Center	P.001616	Re-Roof Buildings	383,000	383,000	67,992	30,163	243,562	41,283
Hawkes Bluff Elementary School	3533131310740 0850010000000	Technology Infrastructure Upgrade	127,000	127,000	83,572	-	-	43,428
Hawkes Bluff Elementary School	3533131310740 0850020000000	Additional Computers to Close Gap	152,000	152,000	151,696	-	-	304
Hawkes Bluff Elementary School	3533131310740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	114,000	114,000	60,753	-	-	53,247
Henry McNeal Turner Learning Academy	6000454180740 0850040000000	Charter School Technology	24,576	24,576	-	24,572	-	4
Hollywood Academy of Arts and Science Elementary	6000453250740 0850040000000	Charter School Technology	311,399	311,399	-	95,440	-	215,959
Hollywood Academy of Arts and Science Middle	6000453620740 0850040000000	Charter School Technology	139,365	139,365	-	49,378	-	89,987
Hollywood Hills Senior High School	3653316610740 0850110000000	Track Resurfacing	300,000	300,000	-	160,000	-	140,000
Hollywood Park Elementary School	3523117610740 0850020000000	Additional Computers to Close Gap	121,000	121,000	-	120,947	-	53
Hollywood Park Elementary School	3523117610740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	72,000	72,000	-	46,457	-	25,543
Imagine Charter School at Weston	6000451110740 0850040000000	Charter School Technology	222,085	222,085	-	222,084	-	1
Imagine Elementary at North Lauderdale Charter School	6000451710740 0850040000000	Charter School Technology	162,443	162,443	-	162,438	-	5

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Imagine Schools at Broward	6000450240740 0850040000000	Charter School Technology	258,949	258,949	-	258,943	-	6
J P Taravella Senior High School	3255327510740 0850010000000	Technology Infrastructure Upgrade	429,000	429,000	289,381	-	-	139,619
J P Taravella Senior High School	3255327510740 0850020000000	Additional Computers to Close Gap	788,000	788,000	-	37,178	737,418	13,404
J P Taravella Senior High School	3255327510740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	133,000	133,000	133,000	-	-	-
J P Taravella Senior High School	3255327510740 0850110000000	Track Resurfacing	300,000	300,000	-	160,000	-	140,000
Kidz Choice Charter	6000454090740 0850040000000	Charter School Technology	32,069	32,069	-	32,063	-	6
Lauderdale Lakes Middle School	P.001637	Fire Sprinkler, Fire Alarm, Roofing and HVAC, and Media	6,481,000	6,481,000	-	6,599	21,680	6,452,721
Lauderdale Manors Early Learning And Resource Center	P.001635	Building Envelope and HVAC Improvements	2,838,807	2,838,807	-	19,042	25,793	2,793,972
Lauderhill-Paul Turner Elementary School	3310113810740 0850020000000	Additional Computers to Close Gap	165,000	165,000	-	-	156,276	8,724
Lauderhill-Paul Turner Elementary School	3310113810740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	51,000	51,000	-	45,780	-	5,220
Liberty Elementary School	3137138210740 0850010000000	Technology Infrastructure Upgrade	26,000	26,000	-	12,834	-	13,166
Liberty Elementary School	3137138210740 0850020000000	Additional Computers to Close Gap	262,000	262,000	-	259,761	-	2,239
Liberty Elementary School	3137138210740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	105,000	105,000	-	87,645	-	17,355
Maplewood Elementary School	3124127410740 0850010000000	Technology Infrastructure Upgrade	84,000	84,000	42,552	-	-	41,448
Maplewood Elementary School	3124127410740 0850020000000	Additional Computers to Close Gap	148,000	148,000	147,639	-	-	361
Maplewood Elementary School	3124127410740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	99,000	99,000	52,586	-	-	46,414
Maplewood Elementary School	p.001639	Building Envelope and Fire Alarm Improvements	1,324,124	1,324,124	-	4,356	23,301	1,296,467

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Margate Elementary School	3110111610740 0850010000000	Technology Infrastructure Upgrade	34,000	34,000	-	23,227	-	10,773
Margate Elementary School	3110111610740 0850020000000	Additional Computers to Close Gap	228,000	228,000	-	227,909	-	91
Margate Elementary School	3110111610740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	125,000	125,000	-	88,446	-	36,554
Margate Elementary School	P.001647	Single Point of Entry, Fire Sprinklers, Music and Art Labs,	4,482,753	4,482,753	-	5,060	29,449	4,448,244
Martin Luther King Elementary School	P.001662	HVAC Improvements	213,000	213,000	-	-	2,201	210,799
Mary M Bethune Elementary School	3508103410740 0850010000000	Technology Infrastructure Upgrade	21,000	21,000	-	18,390	-	2,610
Mary M Bethune Elementary School	3508103410740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	114,000	114,000	-	76,742	-	37,258
Mavericks High of Central Broward County	6000454810740 0850040000000	Charter School Technology	105,798	105,798	-	98,026	-	7,772
Mavericks High School of North Broward	6000450090740 0850040000000	Charter School Technology	107,296	107,296	-	107,294	-	2
McNab Elementary School	3106108410740 0850010000000	Technology Infrastructure Upgrade	92,000	92,000	-	64,075	-	27,925
McNab Elementary School	3106108410740 0850020000000	Additional Computers to Close Gap	124,000	124,000	-	-	123,994	6
Millennium Middle School	3406247720740 0850020000000	Additional Computers to Close Gap	290,000	290,000	-	100,980	188,912	108
Millennium Middle School	3406247720740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	124,000	124,000	-	110,735	-	13,265
Miramar Elementary School	3511105310740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	96,000	96,000	-	70,111	-	25,889
Miramar Senior High School	3654317510740 0850020000000	Additional Computers to Close Gap	598,000	598,000	-	595,658	-	2,342
Miramar Senior High School	3654317510740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	248,000	248,000	-	165,795	-	82,205
North Broward Academy of Excellence Elementary	6000451610740 0850040000000	Charter School Technology	204,402	204,402	-	91,925	-	112,477

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
North Broward Academy of Excellence Middle	6000453710740 0850040000000	Charter School Technology	105,198	105,198	-	37,710	-	67,488
Northeast Senior High School	3450312410740 0850010000000	Technology Infrastructure Upgrade	326,000	326,000	-	241,629	-	84,371
Northeast Senior High School	3450312410740 0850020000000	Additional Computers to Close Gap	419,000	419,000	-	405,519	-	13,481
Northeast Senior High School	3450312410740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	119,000	119,000	-	63,860	55,076	64
Nova Middle School	3400213110740 0850010000000	Technology Infrastructure Upgrade	200,000	200,000	-	130,386	688	68,926
Nova Middle School	3400213110740 0850020000000	Additional Computers to Close Gap	62,000	62,000	-	61,889	-	111
Nova Middle School	3400213110740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	51,000	51,000	-	-	40,703	10,297
Nova Senior High School	3451312810740 0850010000000	Technology Infrastructure Upgrade	270,000	270,000	-	265,293	-	4,707
Nova Senior High School	3451312810740 0850020000000	Additional Computers to Close Gap	501,000	501,000	-	482,062	-	18,938
Nova Senior High School	3451312810740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	91,000	91,000	-	54,111	12,288	24,601
Orange-Brook Elementary School	3513107110740 0850020000000	Additional Computers to Close Gap	235,000	235,000	-	234,983	-	17
Orange-Brook Elementary School	3513107110740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	47,000	47,000	-	42,897	-	4,103
Oriole Elementary School	3314118310740 0850010000000	Technology Infrastructure Upgrade	4,000	4,000	-	3,970	-	30
Oriole Elementary School	3314118310740 0850020000000	Additional Computers to Close Gap	199,000	199,000	-	198,972	-	28
Oriole Elementary School	3314118310740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	39,000	39,000	-	39,000	-	-
Panther Run Elementary School	3538135710740 0850010000000	Technology Infrastructure Upgrade	113,000	113,000	-	16,045	82,368	14,587
Panther Run Elementary School	3538135710740 0850020000000	Additional Computers to Close Gap	148,000	148,000	-	-	147,665	335

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Panther Run Elementary School	3538135710740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	44,000	44,000	-	29,545	11,928	2,527
Paragon Academy of Technology	6000453810740 0850040000000	Charter School Technology	37,464	37,464	-	9,186	28,265	13
Park Ridge Elementary School	3114119510740 0850010000000	Technology Infrastructure Upgrade	97,000	97,000	-	28,739	-	68,261
Park Ridge Elementary School	3114119510740 0850020000000	Additional Computers to Close Gap	147,000	147,000	-	146,897	-	103
Park Ridge Elementary School	3114119510740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	67,000	67,000	-	47,763	-	19,237
Parkside Elementary School	3135136310740 0850010000000	Technology Infrastructure Upgrade	104,000	104,000	-	78,435	-	25,565
Parkside Elementary School	3135136310740 0850020000000	Additional Computers to Close Gap	128,000	128,000	-	-	100,395	27,605
Parkside Elementary School	3135136310740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	40,000	40,000	-	39,782	-	218
Parkway Middle School	P.001617	Building Envelope Improvements (Roof, Window,	2,503,000	2,503,000	422,470	40,557	294,474	1,745,499
Pasadena Lakes Elementary School	P.001634	Building Envelope, Fire Sprinklers, HVAC, and Media	4,023,000	4,023,000	-	15,565	17,936	3,989,499
Pathways Academy Charter School	6000453720740 0850040000000	Charter School Technology	81,221	81,221	-	81,217	-	4
Pembroke Lakes Elementary School	3527126610740 0850010000000	Technology Infrastructure Upgrade	51,000	51,000	-	32,680	-	18,320
Pembroke Lakes Elementary School	3527126610740 0850020000000	Additional Computers to Close Gap	90,000	90,000	-	-	89,921	79
Pembroke Lakes Elementary School	3527126610740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	84,000	84,000	-	34,464	28,446	21,090
Pembroke Pines Elementary School	3519112210740 0850020000000	Additional Computers to Close Gap	109,000	109,000	-	108,782	-	218
Pembroke Pines Elementary School	3519112210740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	75,000	75,000	-	62,503	-	12,497
Pivot Charter School	6000453220740 0850040000000	Charter School Technology	58,443	58,443	-	40,490	-	17,953

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Pompano Beach Institute Of International Studies	3250301850740 0850110000000	Track Resurfacing	300,000	300,000	-	160,000	-	140,000
Quiet Waters Elementary School	3130131210740 0850010000000	Technology Infrastructure Upgrade	153,000	153,000	-	71,399	-	81,601
Quiet Waters Elementary School	3130131210740 0850020000000	Additional Computers to Close Gap	257,000	257,000	-	256,981	-	19
Ramblewood Elementary School	3123127210740 0850010000000	Technology Infrastructure Upgrade	17,000	17,000	-	9,730	-	7,270
Ramblewood Elementary School	3123127210740 0850020000000	Additional Computers to Close Gap	179,000	179,000	-	-	178,862	138
Ramblewood Elementary School	3123127210740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	106,000	106,000	-	70,611	-	35,389
Renaissance Charter Middle School at Pines (new school)	6000450140740 0850040000000	Charter School Technology	69,233	69,233	-	64,734	-	4,499
Renaissance Charter School of Plantation	6000450230740 0850040000000	Charter School Technology	301,209	301,209	-	78,829	-	222,380
Renaissance Charter School at University	6000450480740 0850040000000	Charter School Technology	430,084	430,084	-	142,148	-	287,936
Renaissance Charter School of Coral Springs	6000450200740 0850040000000	Charter School Technology	445,968	445,968	-	163,546	-	282,422
Renaissance Charter Schools at Pines (new school)	6000457100740 0850040000000	Charter School Technology	246,062	246,062	-	246,062	-	-
RISE Academy School of Science and Technology	6000454200740 0850040000000	Charter School Technology	82,420	82,420	-	82,415	-	5
Riverside Elementary School	3126130310740 0850010000000	Technology Infrastructure Upgrade	144,000	144,000	-	14,224	-	129,776
Riverside Elementary School	3126130310740 0850020000000	Additional Computers to Close Gap	124,000	124,000	-	-	123,902	98
Riverside Elementary School	3126130310740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	63,000	63,000	-	3,267	1,566	58,167
Royal Palm Elementary School	3315118510740 0850010000000	Technology Infrastructure Upgrade	9,000	9,000	-	6,871	-	2,129
Royal Palm Elementary School	3315118510740 0850020000000	Additional Computers to Close Gap	119,000	119,000	-	80,330	-	38,670

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Royal Palm Elementary School	3315118510740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	104,000	104,000	-	70,139	-	33,861
Sandpiper Elementary School	3321130610740 0850010000000	Technology Infrastructure Upgrade	39,000	39,000	-	25,621	-	13,379
Sandpiper Elementary School	3321130610740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	58,000	58,000	-	53,597	-	4,403
Sea Castle Elementary School	P.001632	HVAC Replacement	2,240,000	2,240,000	-	4,536	6,004	2,229,460
Sheridan Hills Elementary School	P.001636	Building Envelope, HVAC, Electrical, Media Center, Fire	3,218,000	3,218,000	-	6,424	18,514	3,193,062
Sheridan Park Elementary School	3520113210740 0850010000000	Technology Infrastructure Upgrade	17,000	17,000	-	11,501	-	5,499
Sheridan Park Elementary School	3520113210740 0850020000000	Additional Computers to Close Gap	184,000	184,000	-	183,857	-	143
Sheridan Park Elementary School	3520113210740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	99,000	99,000	-	62,310	-	36,690
Sheridan Technical College	3482510510740 0850010000000	Technology Infrastructure Upgrade	364,000	364,000	-	305,127	-	58,873
Sheridan Technical College	3482510510740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	92,000	92,000	-	91,962	-	38
Sheridan Technical High School	3470404220740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	40,000	40,000	-	21,956	15,315	2,729
Silver Palms Elementary School	3537134910740 0850010000000	Technology Infrastructure Upgrade	123,000	123,000	-	65,648	-	57,352
Silver Palms Elementary School	3537134910740 0850020000000	Additional Computers to Close Gap	206,000	206,000	-	205,848	-	152
Silver Ridge Elementary School	3727130810740 0850010000000	Technology Infrastructure Upgrade	95,000	95,000	-	44,397	-	50,603
Silver Ridge Elementary School	3727130810740 0850020000000	Additional Computers to Close Gap	260,000	260,000	-	259,373	558	69
Silver Ridge Elementary School	3727130810740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	109,000	109,000	-	64,284	18,906	25,810
Silver Trail Middle School	3610233310740 0850010000000	Technology Infrastructure Upgrade	251,000	251,000	-	198,353	-	52,647

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Silver Trail Middle School	3610233310740 0850020000000	Additional Computers to Close Gap	316,000	316,000	-	315,664	279	57
Silver Trail Middle School	3610233310740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	78,000	78,000	-	54,997	13,964	9,039
Somerset Academy Charter Conservatory High	6000453960740 0850040000000	Charter School Technology	35,665	35,665	-	35,656	-	9
Somerset Academy Charter High School Miramar Campus	6000450070740 0850040000000	Charter School Technology	84,219	84,219	-	84,213	-	6
Somerset Academy Charter School Miramar	6000454050740 0850040000000	Charter School Technology	193,613	193,613	-	193,611	-	2
Somerset Academy Davie Charter School	6000452110740 0850040000000	Charter School Technology	45,256	45,256	-	45,251	-	5
Somerset Academy East Preparatory	6000453910740 0850040000000	Charter School Technology	87,515	87,515	-	87,511	-	4
Somerset Academy Elementary	6000451410740 0850040000000	Charter School Technology	280,529	280,529	-	280,522	-	7
Somerset Academy High	6000452210740 0850040000000	Charter School Technology	329,381	329,381	-	329,375	-	6
Somerset Academy Hollywood	6000453870740 0850040000000	Charter School Technology	17,083	17,083	-	17,080	-	3
Somerset Academy Hollywood Middle School	6000454190740 0850040000000	Charter School Technology	3,297	3,297	-	3,293	-	4
Somerset Academy Middle	6000451510740 0850040000000	Charter School Technology	249,059	249,059	-	249,055	-	4
Somerset Academy Miramar Middle	6000454060740 0850040000000	Charter School Technology	131,573	131,573	-	131,571	-	2
Somerset Academy Neighborhood	6000450210740 0850040000000	Charter School Technology	158,247	158,247	-	158,239	-	8
Somerset Academy Pompano	6000453880740 0850040000000	Charter School Technology	49,452	49,452	-	49,428	-	24
Somerset Academy Pompano Middle	6000454130740 0850040000000	Charter School Technology	6,893	6,893	-	6,885	-	8
Somerset Academy Village Charter Middle School	6000450020740 0850040000000	Charter School Technology	33,268	33,268	-	33,259	-	9

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Somerset Charter Academy @ North Lauderdale	6000450030740 0850040000000	Charter School Technology	212,794	212,794	-	212,787	-	7
Somerset Miramar South	6000450540740 0850040000000	Charter School Technology	31,470	31,470	-	31,470	-	-
Somerset Pines Academy	6000450300740 0850040000000	Charter School Technology	146,558	146,558	-	146,556	-	2
Somerset Prep Charter High Broward Campus	6000450060740 0850040000000	Charter School Technology	66,835	66,835	-	66,831	-	4
Somerset Preparatory Charter Middle School	6000454410740 0850040000000	Charter School Technology	101,002	101,002	-	101,002	-	-
Somerset Village Academy	6000450040740 0850040000000	Charter School Technology	74,328	74,328	-	74,319	-	9
South Plantation Senior High School	3854323510740 0850020000000	Additional Computers to Close Gap	549,000	549,000	-	548,915	-	85
Stirling Elementary School	3512106910740 0850020000000	Additional Computers to Close Gap	198,000	198,000	-	197,883	-	117
Stirling Elementary School	3512106910740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	84,000	84,000	-	65,226	-	18,774
Stoneman Douglas Senior High School	P.000817	Install Fire Alarm	907,805	907,805	-	16,250	-	891,555
Stranahan Senior High School	3850302110740 0850110000000	Track Resurfacing	300,000	300,000	-	160,000	-	140,000
SunEd High School	6000450600740 0850040000000	Charter School Technology	107,296	107,296	-	107,291	-	5
Sunshine Elementary	6000454000740 0850040000000	Charter School Technology	86,916	86,916	-	86,238	658	20
Sunshine Elementary School	3517111710740 0850020000000	Additional Computers to Close Gap	190,000	190,000	-	189,970	-	30
Sunshine Elementary School	3517111710740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	94,000	94,000	-	66,331	-	27,669
Tamarac Elementary School	3119126210740 0850010000000	Technology Infrastructure Upgrade	26,000	26,000	-	9,206	-	16,794
Tamarac Elementary School	3119126210740 0850020000000	Additional Computers to Close Gap	251,000	251,000	-	-	181,700	69,300

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Tamarac Elementary School	3119126210740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	134,000	134,000	-	97,514	-	36,486
West Broward High School	3658339710740 0850020000000	Additional Computers to Close Gap	683,000	683,000	-	526,592	148,272	8,136
West Broward High School	3658339710740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	83,000	83,000	-	82,949	-	51
Western Senior High School	3855328310740 0850010000000	Technology Infrastructure Upgrade	297,000	297,000	-	255,229	-	41,771
Western Senior High School	3855328310740 0850020000000	Additional Computers to Close Gap	668,000	668,000	-	624,909	-	43,091
Western Senior High School	3855328310740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	141,000	141,000	-	92,879	48,043	78
William T McFatter Technical College	3483512910740 0850010000000	Technology Infrastructure Upgrade	362,000	362,000	-	246,969	-	115,031
William T McFatter Technical College	3483512910740 0850030000000	Wireless Network Upgrade and CAT 6 Data Port Upgrade	126,000	126,000	-	105,745	-	20,255
Total			92,368,965	92,368,965	3,737,050	25,497,106	4,890,589	58,244,220

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SMART Program Budget Activity Report Remaining Projects Summary Schedule For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

GOB	Original Budget	Current Budget
Safety	\$ 38,447,000	\$ 38,447,000.00
Music & Art	11,543,800	11,543,800
Athletics	2,440,000	2,440,000
Renovation	233,624,700	233,624,700
Technology	10,348,528	10,348,528
GOB Sub-Total	296,404,028	296,404,028
Non-GOB	Original Budget	Current Budget
Safety	10,273,847	10,273,847
Music & Art	3,600,000	3,600,000
Athletics	-	-
Renovation	31,558,496	31,558,496
Technology	15,714,000	15,714,000
Non-GOB Sub-Total	61,146,343	61,146,343
Total	\$ 357,550,371	\$ 357,550,371

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Annabel C Perry Elementary School	Fire Alarm	293,000
Annabel C Perry Elementary School	Fire Sprinklers	18,000
Annabel C Perry Elementary School	HVAC Improvements	1,170,000
Annabel C Perry Elementary School	School Choice Enhancement	100,000
Apollo Middle School	Music Equipment Replacement	100,000
Arthur Robert Jr Ashe Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,200,000
Arthur Robert Jr Ashe Center	School Choice Enhancement	100,000
Atlantic Technical College	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,710,000
Atlantic Technical College	Fire Sprinklers	1,482,000
Atlantic Technical College	IAQ Repairs - HVAC	4,642,000
Atlantic Technical College	Media Center improvements	118,000
Atlantic Technical College	School Choice Enhancement	100,000
Atlantic West Elementary School	Additional computers to close computer gap	146,000
Atlantic West Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,048,000
Atlantic West Elementary School	Fire Sprinklers	619,000
Atlantic West Elementary School	HVAC Improvements	723,000
Atlantic West Elementary School	Media Center improvements	227,000
Atlantic West Elementary School	Music Equipment Replacement	50,000
Atlantic West Elementary School	School Choice Enhancement	100,000
Attucks Middle School	HVAC Improvements	454,000
Attucks Middle School	School Choice Enhancement	100,000
Bair Middle School	Music Equipment Replacement	100,000
Banyan Elementary School	Additional computers to close computer gap	155,000
Banyan Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	917,000
Banyan Elementary School	CAT 6 Data port Upgrade	6,000
Banyan Elementary School	HVAC Improvements	128,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Banyan Elementary School	School Choice Enhancement	100,000
Banyan Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	18,000
Banyan Elementary School	Wireless Network Upgrade	88,000
Bayview Elementary School	Music Equipment Replacement	50,000
Beachside Montessori Village	Additional computers to close computer gap	210,000
Beachside Montessori Village	CAT 6 Data port Upgrade	13,000
Beachside Montessori Village	School Choice Enhancement	100,000
Beachside Montessori Village	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Beachside Montessori Village	Wireless Network Upgrade	14,000
Ben Gamla	Charter School Technology	178,028
Bennett Elementary School	Additional computers to close computer gap	79,000
Bennett Elementary School	CAT 6 Data port Upgrade	21,000
Bennett Elementary School	Music Equipment Replacement	50,000
Bennett Elementary School	Wireless Network Upgrade	55,000
Bethune, Mary M. Elementary School	Music Equipment Replacement	50,000
Blanche Ely Senior High School	Additional computers to close computer gap	435,000
Blanche Ely Senior High School	CAT 6 Data port Upgrade	53,000
Blanche Ely Senior High School	Music Equipment Replacement	300,000
Blanche Ely Senior High School	School Choice Enhancement	100,000
Blanche Ely Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	11,000
Blanche Ely Senior High School	Wireless Network Upgrade	88,000
Bright Horizons	Additional computers to close computer gap	31,000
Bright Horizons	Wireless Network Upgrade	57,000
Bright Horizons Center	Music Equipment Replacement	50,000
Broadview Elementary School	Conversion of Existing Space to Music and/or Art Lab(s)	169,000
Broadview Elementary School	Electrical Improvements	56,329

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Broadview Elementary School	Fire Alarm	252,578
Broadview Elementary School	Fire Sprinklers	718,479
Broadview Elementary School	HVAC Improvements	264,000
Broadview Elementary School	Media Center improvements	186,000
Broadview Elementary School	Music Room Renovation and Instruments	186,000
Broadview Elementary School	School Choice Enhancement	100,000
Broward Estates Elementary School	Music Equipment Replacement	50,000
Broward Fire Academy (Vo-Tech Off Campus)	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	149,000
Broward Fire Academy (Vo-Tech Off Campus)	School Choice Enhancement	100,000
Capital Reserves (District-Wide)	Charter School Technology	1,654,012
Capital Reserves (District-Wide)	Music Equipment Replacement	300,000
Castle Hill Elementary School	Fire Alarm	293,000
Castle Hill Elementary School	Fire Sprinklers	13,000
Castle Hill Elementary School	HVAC Improvements	380,000
Castle Hill Elementary School	School Choice Enhancement	100,000
Central Park Elementary School	Additional computers to close computer gap	139,000
Central Park Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,361,000
Central Park Elementary School	CAT 6 Data port Upgrade	14,000
Central Park Elementary School	Conversion of Existing Space to Music and/or Art Lab(s)	169,000
Central Park Elementary School	Fire Sprinklers	982,000
Central Park Elementary School	HVAC Improvements	2,100,000
Central Park Elementary School	Music Room Renovation and Instruments	186,000
Central Park Elementary School	Safety / Security Upgrade	60,000
Central Park Elementary School	School Choice Enhancement	100,000
Central Park Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	164,000
Central Park Elementary School	Wireless Network Upgrade	99,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Chapel Trail Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,169,000
Chapel Trail Elementary School	Fire Alarm	42,000
Chapel Trail Elementary School	HVAC Improvements	477,000
Chapel Trail Elementary School	School Choice Enhancement	100,000
Charles W Flanagan Senior High School	Track Resurfacing	300,000
Charter School of Excellence at Davie	Charter School Technology	65,337
Coconut Creek Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,055,000
Coconut Creek Elementary School	Fire Alarm	294,000
Coconut Creek Elementary School	Fire Sprinklers	699,000
Coconut Creek Elementary School	Media Center improvements	274,000
Coconut Creek Elementary School	Music Equipment Replacement	50,000
Coconut Creek Elementary School	School Choice Enhancement	100,000
Coconut Creek Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	686,000
Coconut Creek Senior High School	Fire Alarm	1,174,000
Coconut Creek Senior High School	HVAC Improvements	814,000
Coconut Creek Senior High School	Media Center improvements	600,000
Coconut Creek Senior High School	Music Equipment Replacement	300,000
Coconut Creek Senior High School	Safety / Security Upgrade	53,000
Coconut Creek Senior High School	School Choice Enhancement	100,000
Coconut Creek Senior High School	Single Point of Entry	540,000
Coconut Creek Senior High School	STEM Lab improvements	725,000
Coconut Creek Senior High School	Weight Room Renovation	121,000
Coconut Palm Elementary School	CAT 6 Data port Upgrade	3,000
Coconut Palm Elementary School	School Choice Enhancement	100,000
Coconut Palm Elementary School	Wireless Network Upgrade	53,000
Colbert Elementary School	School Choice Enhancement	100,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Collins Elementary School	Additional computers to close computer gap	64,000
Collins Elementary School	CAT 6 Data port Upgrade	9,000
Collins Elementary School	Wireless Network Upgrade	43,000
Cooper City Elementary School	Additional computers to close computer gap	132,000
Cooper City Elementary School	CAT 6 Data port Upgrade	18,000
Cooper City Elementary School	Music Equipment Replacement	50,000
Cooper City Elementary School	Wireless Network Upgrade	47,000
Cooper City Senior High School	Music Equipment Replacement	300,000
Coral Cove Elementary School	Additional computers to close computer gap	193,000
Coral Cove Elementary School	CAT 6 Data port Upgrade	13,000
Coral Cove Elementary School	School Choice Enhancement	100,000
Coral Cove Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	120,000
Coral Cove Elementary School	Wireless Network Upgrade	74,000
Coral Park Elementary School	Additional computers to close computer gap	116,000
Coral Park Elementary School	CAT 6 Data port Upgrade	15,000
Coral Park Elementary School	Music Equipment Replacement	50,000
Coral Park Elementary School	School Choice Enhancement	100,000
Coral Park Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	152,000
Coral Park Elementary School	Wireless Network Upgrade	73,000
Coral Park Elementary School	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing	1,415,000
Coral Springs Elementary School	Additional computers to close computer gap	126,000
Coral Springs Elementary School	CAT 6 Data port Upgrade	14,000
Coral Springs Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Coral Springs Elementary School	Wireless Network Upgrade	38,000
Coral Springs Middle School	Music Equipment Replacement	100,000
Coral Springs Senior High School	Additional computers to close computer gap	505,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Coral Springs Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	3,396,000
Coral Springs Senior High School	Electrical Improvements	458,000
Coral Springs Senior High School	Fire Sprinklers	7,000
Coral Springs Senior High School	HVAC Improvements	5,029,000
Coral Springs Senior High School	Media Center improvements	598,000
Coral Springs Senior High School	School Choice Enhancement	100,000
Coral Springs Senior High School	Single Point of Entry	540,000
Coral Springs Senior High School	STEM Lab improvements	1,143,000
Coral Springs Senior High School	Weight Room Renovation	121,000
Country Hills Elementary School	Additional computers to close computer gap	207,000
Country Hills Elementary School	CAT 6 Data port Upgrade	13,000
Country Hills Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	165,000
Country Hills Elementary School	Wireless Network Upgrade	98,000
Country Isles Elementary School	School Choice Enhancement	100,000
Cresthaven Elementary School	Additional computers to close computer gap	193,000
Cresthaven Elementary School	CAT 6 Data port Upgrade	15,000
Cresthaven Elementary School	Music Equipment Replacement	50,000
Cresthaven Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	22,000
Cresthaven Elementary School	Wireless Network Upgrade	66,000
Croissant Park Elementary School	Additional computers to close computer gap	214,000
Croissant Park Elementary School	CAT 6 Data port Upgrade	20,000
Croissant Park Elementary School	Music Equipment Replacement	50,000
Croissant Park Elementary School	Wireless Network Upgrade	78,000
Cross Creek School	Additional computers to close computer gap	37,000
Cross Creek School	Music Equipment Replacement	50,000
Cross Creek School	Wireless Network Upgrade	39,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Crystal Lake Middle School	Install Fire Alarm	442,525
Cypress Bay Senior High School	Additional computers to close computer gap	970,000
Cypress Bay Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	652,000
Cypress Bay Senior High School	CAT 6 Data port Upgrade	48,000
Cypress Bay Senior High School	CR Addition to allow for removal of portable buildings	12,400,000
Cypress Bay Senior High School	HVAC Improvements	580,000
Cypress Bay Senior High School	Safety / Security Upgrade	107,000
Cypress Bay Senior High School	School Choice Enhancement	100,000
Cypress Bay Senior High School	Single Point of Entry	270,000
Cypress Bay Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	578,000
Cypress Bay Senior High School	Weight Room Renovation	121,000
Cypress Bay Senior High School	Wireless Network Upgrade	134,000
Cypress Elementary School	Additional computers to close computer gap	247,000
Cypress Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	637,564
Cypress Elementary School	CAT 6 Data port Upgrade	12,000
Cypress Elementary School	Fire Sprinklers	634,000
Cypress Elementary School	Media Center improvements	177,000
Cypress Elementary School	Music Equipment Replacement	50,000
Cypress Elementary School	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out	1,747,603
Cypress Elementary School	Safety / Security Upgrade	103,000
Cypress Elementary School	School Choice Enhancement	100,000
Cypress Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	61,000
Cypress Elementary School	Wireless Network Upgrade	84,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Cypress Run Education Center	Music Equipment Replacement	50,000
Cypress Run Education Center	School Choice Enhancement	100,000
Dandy, William Middle School	Music Equipment Replacement	100,000
Dania Elementary School	Additional computers to close computer gap	135,000
Dania Elementary School	CAT 6 Data port Upgrade	8,000
Dania Elementary School	Wireless Network Upgrade	66,000
Dave Thomas Education Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	373,000
Dave Thomas Education Center	HVAC Improvements	385,000
Dave Thomas Education Center	Music Equipment Replacement	50,000
Dave Thomas Education Center	School Choice Enhancement	100,000
Dave Thomas Education Center-West	Music Equipment Replacement	50,000
Dave Thomas Education Center-West	School Choice Enhancement	100,000
Davie Elementary School	Music Equipment Replacement	50,000
Deerfield Beach Elementary School	Additional computers to close computer gap	207,000
Deerfield Beach Elementary School	CAT 6 Data port Upgrade	13,000
Deerfield Beach Elementary School	Fire Sprinklers	725,000
Deerfield Beach Elementary School	Music Equipment Replacement	50,000
Deerfield Beach Elementary School	School Choice Enhancement	100,000
Deerfield Beach Elementary School	Wireless Network Upgrade	72,000
Deerfield Beach Senior High School	Fire Sprinklers	22,000
Deerfield Beach Senior High School	Roof Repairs and HVAC	8,752,000
Deerfield Park Elementary School	Additional computers to close computer gap	166,000
Deerfield Park Elementary School	CAT 6 Data port Upgrade	15,000
Deerfield Park Elementary School	Music Equipment Replacement	50,000
Deerfield Park Elementary School	Wireless Network Upgrade	30,000
Dillard 6-12 School	Music Equipment Replacement	300,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Dillard Elementary School	Music Equipment Replacement	50,000
Dillard Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,441,000
Dillard Senior High School	Electrical Improvements	522,000
Dillard Senior High School	Fire Sprinklers	375,000
Dillard Senior High School	HVAC Improvements	282,000
Dillard Senior High School	Safety / Security Upgrade	72,000
Dillard Senior High School	School Choice Enhancement	100,000
Dillard Senior High School	Single Point of Entry	540,000
Dillard Senior High School	Weight Room Renovation	121,000
Discovery Elementary School	Additional computers to close computer gap	281,000
Discovery Elementary School	CAT 6 Data port Upgrade	14,000
Discovery Elementary School	School Choice Enhancement	100,000
Discovery Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Discovery Elementary School	Wireless Network Upgrade	14,000
District-Wide	SMART - Art Replacement Kilns	156,800
District-Wide	SMART - Drama Staging, Lighting, & Sound Equipment	600,000
Dolphin Bay Elementary School	School Choice Enhancement	100,000
Drew Elementary School	Additional computers to close computer gap	121,000
Drew Elementary School	Fire Sprinklers	694,000
Drew Elementary School	School Choice Enhancement	100,000
Drew Elementary School	Wireless Network Upgrade	22,000
Drew, Charles Elementary School	Music Equipment Replacement	50,000
Driftwood Elementary School	Fire Sprinklers	7,000
Driftwood Elementary School	Music Equipment Replacement	50,000
Driftwood Middle School	Art Room Renovation and Equipment	85,000
Driftwood Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,332,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Driftwood Middle School	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
Driftwood Middle School	Electrical Improvements	675,000
Driftwood Middle School	Fire Sprinklers	18,000
Driftwood Middle School	HVAC Improvements	1,808,000
Driftwood Middle School	Media Center improvements	293,000
Driftwood Middle School	Music Equipment Replacement	100,000
Driftwood Middle School	Safety / Security Upgrade	49,000
Driftwood Middle School	School Choice Enhancement	100,000
Eagle Point Elementary School	Additional computers to close computer gap	218,000
Eagle Point Elementary School	Art Room Renovation and Equipment	65,000
Eagle Point Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,383,000
Eagle Point Elementary School	CAT 6 Data port Upgrade	17,000
Eagle Point Elementary School	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
Eagle Point Elementary School	Fire Alarm	50,000
Eagle Point Elementary School	HVAC Improvements	2,847,000
Eagle Point Elementary School	Music Room Renovation and Instruments	186,000
Eagle Point Elementary School	School Choice Enhancement	100,000
Eagle Point Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	168,000
Eagle Point Elementary School	Wireless Network Upgrade	115,000
Eagle Ridge Elementary School	Additional computers to close computer gap	150,000
Eagle Ridge Elementary School	CAT 6 Data port Upgrade	30,000
Eagle Ridge Elementary School	Fire Alarm	294,000
Eagle Ridge Elementary School	HVAC Improvements	1,965,000
Eagle Ridge Elementary School	School Choice Enhancement	100,000
Eagle Ridge Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	37,000
Eagle Ridge Elementary School	Wireless Network Upgrade	45,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Embassy Creek Elementary School	Additional computers to close computer gap	292,000
Everglades Elementary School	Additional computers to close computer gap	245,000
Everglades Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,033,000
Everglades Elementary School	CAT 6 Data port Upgrade	8,000
Everglades Elementary School	School Choice Enhancement	100,000
Everglades Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	149,000
Everglades Elementary School	Wireless Network Upgrade	45,000
Everglades Senior High School	Additional computers to close computer gap	567,000
Everglades Senior High School	CAT 6 Data port Upgrade	64,000
Everglades Senior High School	School Choice Enhancement	100,000
Everglades Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	424,000
Everglades Senior High School	Wireless Network Upgrade	88,000
Fairway Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,408,000
Fairway Elementary School	Electrical Improvements	366,000
Fairway Elementary School	Fire Alarm	294,000
Fairway Elementary School	HVAC Improvements	1,570,000
Fairway Elementary School	Media Center improvements	172,000
Fairway Elementary School	Safety / Security Upgrade	193,000
Fairway Elementary School	School Choice Enhancement	100,000
Floranada Elementary School	Additional computers to close computer gap	228,000
Floranada Elementary School	CAT 6 Data port Upgrade	15,000
Floranada Elementary School	School Choice Enhancement	100,000
Floranada Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	30,000
Floranada Elementary School	Wireless Network Upgrade	32,000
Forest Hills Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,071,000
Forest Hills Elementary School	Fire Alarm	293,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Forest Hills Elementary School	Fire Sprinklers	81,000
Forest Hills Elementary School	Media Center improvements	184,000
Forest Hills Elementary School	Music Equipment Replacement	50,000
Forest Hills Elementary School	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully c	2,100,000
Forest Hills Elementary School	School Choice Enhancement	100,000
Fort Lauderdale Senior High School	Music Equipment Replacement	300,000
Fort Lauderdale Senior High School	School Choice Enhancement	100,000
Foster, Stephen Elementary School	Music Equipment Replacement	50,000
Fox Trail Elementary School	School Choice Enhancement	100,000
Gator Run Elementary School	Additional computers to close computer gap	284,000
Gator Run Elementary School	CAT 6 Data port Upgrade	8,000
Gator Run Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	176,000
Gator Run Elementary School	Wireless Network Upgrade	119,000
Glades Middle School	School Choice Enhancement	100,000
Griffin Elementary School	Additional computers to close computer gap	151,000
Griffin Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	958,000
Griffin Elementary School	CAT 6 Data port Upgrade	18,000
Griffin Elementary School	Fire Alarm	294,000
Griffin Elementary School	HVAC Improvements	585,000
Griffin Elementary School	Media Center improvements	313,000
Griffin Elementary School	Music Equipment Replacement	50,000
Griffin Elementary School	PE/Athletic Improvements	10,000
Griffin Elementary School	Safety / Security Upgrade	98,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Griffin Elementary School	School Choice Enhancement	100,000
Griffin Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Griffin Elementary School	Wireless Network Upgrade	62,000
Gulfstream Middle School	Art Room Renovation and Equipment	85,000
Gulfstream Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,119,000
Gulfstream Middle School	Conversion of Existing Space to Music and/or Art Lab(s)	606,000
Gulfstream Middle School	Fire Alarm	487,000
Gulfstream Middle School	HVAC Improvements	1,689,000
Gulfstream Middle School	Media Center improvements	157,000
Gulfstream Middle School	Music Room Renovation and Instruments	621,000
Gulfstream Middle School	Replacement of building 4	82,000
Gulfstream Middle School	School Choice Enhancement	100,000
Gulfstream Middle School	Single Point of Entry	75,000
Hallandale Adult & Community Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	199,700
Hallandale Adult & Community Center	Electrical Improvements	319,000
Hallandale Adult & Community Center	Fire Sprinklers	692,000
Hallandale Adult & Community Center	HVAC Improvements	1,413,000
Hallandale Adult & Community Center	Media Center improvements	133,000
Hallandale Adult & Community Center	Music Equipment Replacement	50,000
Hallandale Adult & Community Center	Replacement of building 1	436,000
Hallandale Adult & Community Center	Replacement of building 12	267,000
Hallandale Adult & Community Center	Replacement of building 7	270,000
Hallandale Adult & Community Center	Replacement of building 9	1,301,000
Hallandale Adult & Community Center	Safety / Security Upgrade	131,000
Hallandale Adult & Community Center	School Choice Enhancement	100,000
Hallandale Elementary School	Additional computers to close computer gap	204,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Hallandale Elementary School	CAT 6 Data port Upgrade	4,000
Hallandale Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	139,000
Hallandale Elementary School	Wireless Network Upgrade	78,000
Hallandale Senior High School	Track Resurfacing	300,000
Harbordale Elementary School	Additional computers to close computer gap	104,000
Harbordale Elementary School	Music Equipment Replacement	50,000
Harbordale Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	36,000
Harbordale Elementary School	Wireless Network Upgrade	45,000
Hawkes Bluff Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,234,000
Hawkes Bluff Elementary School	HVAC Improvements	1,669,000
Hawkes Bluff Elementary School	School Choice Enhancement	100,000
Heron Heights Elementary School	Additional computers to close computer gap	298,000
Heron Heights Elementary School	CAT 6 Data port Upgrade	6,000
Heron Heights Elementary School	Wireless Network Upgrade	14,000
Hollywood Central Elementary School	Additional computers to close computer gap	119,000
Hollywood Central Elementary School	CAT 6 Data port Upgrade	9,000
Hollywood Central Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Hollywood Central Elementary School	Wireless Network Upgrade	67,000
Hollywood Hills Elementary School	Additional computers to close computer gap	189,000
Hollywood Hills Elementary School	CAT 6 Data port Upgrade	19,000
Hollywood Hills Elementary School	Wireless Network Upgrade	107,000
Hollywood Hills Senior High School	Electrical Improvements	1,689,000
Hollywood Hills Senior High School	Fire Alarm	1,007,000
Hollywood Hills Senior High School	Fire Sprinklers	1,678,000
Hollywood Hills Senior High School	HVAC Improvements	3,861,000
Hollywood Hills Senior High School	Media Center improvements	505,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Hollywood Hills Senior High School	Music Equipment Replacement	300,000
Hollywood Hills Senior High School	Roof Replacement	3,568,000
Hollywood Hills Senior High School	Safety / Security Upgrade	47,000
Hollywood Hills Senior High School	School Choice Enhancement	100,000
Hollywood Hills Senior High School	Single Point of Entry	540,000
Hollywood Hills Senior High School	STEM Lab improvements	2,166,000
Hollywood Hills Senior High School	Weight Room Renovation	121,000
Hollywood Park Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,500,000
Hollywood Park Elementary School	Electrical Improvements	665,000
Hollywood Park Elementary School	Fire Sprinklers	669,000
Hollywood Park Elementary School	HVAC Improvements	1,068,000
Hollywood Park Elementary School	Media Center improvements	283,000
Hollywood Park Elementary School	Music Equipment Replacement	50,000
Hollywood Park Elementary School	School Choice Enhancement	100,000
Horizon Elementary School	Additional computers to close computer gap	117,000
Horizon Elementary School	CAT 6 Data port Upgrade	5,000
Horizon Elementary School	Wireless Network Upgrade	78,000
Hunt, James S. Elementary School	Music Equipment Replacement	50,000
Indian Ridge Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,895,000
Indian Ridge Middle School	Conversion of Existing Space to Music and/or Art Lab(s)	606,000
Indian Ridge Middle School	HVAC Improvements	1,008,000
Indian Ridge Middle School	Music Room Renovation and Instruments	621,000
Indian Ridge Middle School	School Choice Enhancement	100,000
James S Hunt Elementary School	Additional computers to close computer gap	190,000
James S Hunt Elementary School	CAT 6 Data port Upgrade	16,000
James S Hunt Elementary School	Wireless Network Upgrade	78,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
James S Rickards Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,058,000
James S Rickards Middle School	Electrical Improvements	353,000
James S Rickards Middle School	Fire Alarm	461,000
James S Rickards Middle School	Fire Sprinklers	13,000
James S Rickards Middle School	HVAC Improvements	1,575,000
James S Rickards Middle School	Media Center improvements	441,000
James S Rickards Middle School	Safety / Security Upgrade	108,000
James S Rickards Middle School	School Choice Enhancement	100,000
James S Rickards Middle School	Single Point of Entry	233,000
King, Martin Luther Montessori	Music Equipment Replacement	50,000
Lake Forest Elementary School	Re-roof of Building #4 in accordance with all applicable Codes and Standards.	475,000
Lakeside Elementary School	Additional computers to close computer gap	196,000
Lakeside Elementary School	CAT 6 Data port Upgrade	9,000
Lakeside Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	128,000
Lakeside Elementary School	Wireless Network Upgrade	74,000
Lanier-James Education Center	Music Equipment Replacement	50,000
Lanier-James Education Center	School Choice Enhancement	100,000
Lauderdale Lakes Middle School	Music Equipment Replacement	100,000
Lauderdale Lakes Middle School	School Choice Enhancement	100,000
Lauderdale Manors Early Learning And Resource Center	Music Equipment Replacement	50,000
Lauderdale Manors Early Learning And Resource Center	School Choice Enhancement	100,000
Lauderhill 6-12 School	Weight Room Renovation	121,000
Lauderhill Middle School	Fire Alarm	461,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Lauderhill Middle School	Fire Sprinklers	1,218,000
Lauderhill Middle School	HVAC Improvements	1,879,000
Lauderhill Middle School	Media Center improvements	579,000
Lauderhill Middle School	School Choice Enhancement	100,000
Lauderhill Middle School	Single Point of Entry	270,000
Lauderhill Middle School	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	1,868,000
Liberty Elementary School	School Choice Enhancement	100,000
Lloyd Estates Elementary School	Additional computers to close computer gap	151,000
Lloyd Estates Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	625,000
Lloyd Estates Elementary School	Fire Alarm	293,000
Lloyd Estates Elementary School	Fire Sprinklers	280,000
Lloyd Estates Elementary School	HVAC Improvements	870,000
Lloyd Estates Elementary School	Media Center improvements	184,000
Lloyd Estates Elementary School	School Choice Enhancement	100,000
Lloyd Estates Elementary School	Wireless Network Upgrade	28,000
Lyons Creek Middle School	Additional computers to close computer gap	225,000
Lyons Creek Middle School	CAT 6 Data port Upgrade	11,000
Lyons Creek Middle School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	192,000
Manatee Bay Elementary School	Additional computers to close computer gap	304,000
Manatee Bay Elementary School	Art Room Renovation and Equipment	65,000
Manatee Bay Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	862,000
Manatee Bay Elementary School	CAT 6 Data port Upgrade	10,000
Manatee Bay Elementary School	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
Manatee Bay Elementary School	HVAC Improvements	357,000
Manatee Bay Elementary School	Music Room Renovation and Instruments	186,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Manatee Bay Elementary School	School Choice Enhancement	100,000
Manatee Bay Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	65,000
Manatee Bay Elementary School	Wireless Network Upgrade	103,000
Maplewood Elementary School	School Choice Enhancement	100,000
Margate Elementary School	Music Room Renovation and Instruments	186,000
Margate Elementary School	School Choice Enhancement	100,000
Markham, C. Robert Elementary School	Music Equipment Replacement	50,000
Martin Luther King Elementary School	Fire Sprinklers	762,000
Martin Luther King Elementary School	School Choice Enhancement	100,000
Mary M Bethune Elementary School	Additional computers to close computer gap	185,000
McArthur Senior High School	Music Equipment Replacement	300,000
McNab Elementary School	CAT 6 Data port Upgrade	13,000
McNab Elementary School	Music Equipment Replacement	50,000
McNab Elementary School	Wireless Network Upgrade	39,000
McNicol Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	276,000
McNicol Middle School	Fire Sprinklers	21,000
McNicol Middle School	School Choice Enhancement	100,000
Meadowbrook Elementary School	Additional computers to close computer gap	183,000
Meadowbrook Elementary School	CAT 6 Data port Upgrade	4,000
Meadowbrook Elementary School	Wireless Network Upgrade	36,000
Miramar Elementary School	Additional computers to close computer gap	210,000
Miramar Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	855,000
Miramar Elementary School	HVAC Improvements	2,943,000
Miramar Elementary School	School Choice Enhancement	100,000
Miramar Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000
Miramar Senior High School	Track Resurfacing	300,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Monarch Senior High School	Additional computers to close computer gap	596,000
Monarch Senior High School	CAT 6 Data port Upgrade	14,000
Monarch Senior High School	Music Equipment Replacement	300,000
Monarch Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	304,000
Morrow Elementary School	Music Equipment Replacement	50,000
Morrow Elementary School	School Choice Enhancement	100,000
Morrow Elementary School	Fire Sprinkler Protection and Fire Alarm	1,564,648
New River Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,105,000
New River Middle School	HVAC Improvements	1,137,000
New River Middle School	Music Equipment Replacement	100,000
New River Middle School	School Choice Enhancement	100,000
Nob Hill Elementary School	Additional computers to close computer gap	179,000
Nob Hill Elementary School	CAT 6 Data port Upgrade	13,000
Nob Hill Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	34,000
Nob Hill Elementary School	Wireless Network Upgrade	78,000
Norcrest Elementary School	Additional computers to close computer gap	217,000
Norcrest Elementary School	CAT 6 Data port Upgrade	13,000
Norcrest Elementary School	Music Equipment Replacement	50,000
Norcrest Elementary School	School Choice Enhancement	100,000
Norcrest Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	114,000
Norcrest Elementary School	Wireless Network Upgrade	91,000
North Andrews Gardens Elementary School	Additional computers to close computer gap	221,000
North Andrews Gardens Elementary School	CAT 6 Data port Upgrade	20,000
North Andrews Gardens Elementary School	Fire Sprinklers	18,000
North Andrews Gardens Elementary School	Wireless Network Upgrade	78,000
North Fork Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	942,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
North Fork Elementary School	Fire Sprinklers	324,000
North Fork Elementary School	HVAC Improvements	667,000
North Fork Elementary School	Music Equipment Replacement	50,000
North Fork Elementary School	School Choice Enhancement	100,000
North Fork Elementary School	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.	33,617
North Lauderdale Elementary School	Fire Alarm	294,000
North Lauderdale Elementary School	Fire Sprinklers	795,000
North Lauderdale Elementary School	HVAC Improvements	120,000
North Lauderdale Elementary School	Music Equipment Replacement	50,000
North Lauderdale Elementary School	School Choice Enhancement	100,000
North Side Elementary School	Music Equipment Replacement	50,000
Northeast Senior High School	ADA renovations related to educational adequacy	284,000
Northeast Senior High School	Electrical Improvements	368,000
Northeast Senior High School	Fire Alarm	1,007,000
Northeast Senior High School	Fire Sprinklers	1,421,000
Northeast Senior High School	HVAC Improvements	4,588,000
Northeast Senior High School	Re-Roofing.	3,408,000
Northeast Senior High School	Safety / Security Upgrade	83,000
Northeast Senior High School	School Choice Enhancement	100,000
Northeast Senior High School	Single Point of Entry	540,000
Northeast Senior High School	STEM Lab improvements	2,727,000
Northeast Senior High School	Weight Room Renovation	121,000
Nova Blanche Forman Elementary School	Additional computers to close computer gap	171,000
Nova Blanche Forman Elementary School	CAT 6 Data port Upgrade	19,000
Nova Blanche Forman Elementary School	Music Equipment Replacement	50,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Nova Blanche Forman Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	60,000
Nova Blanche Forman Elementary School	Wireless Network Upgrade	32,000
Nova Dwight D Eisenhower Elementary School	Music Equipment Replacement	50,000
Nova Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	3,544,000
Nova Senior High School	Electrical Improvements	2,642,000
Nova Senior High School	Fire Alarm	1,259,000
Nova Senior High School	HVAC Improvements	8,493,000
Nova Senior High School	Media Center improvements	543,000
Nova Senior High School	Music Room Renovation and Instruments	1,013,000
Nova Senior High School	Safety / Security Upgrade	570,000
Nova Senior High School	School Choice Enhancement	100,000
Nova Senior High School	Single Point of Entry	270,000
Nova Senior High School	STEM Lab improvements	1,689,000
Nova Senior High School	Weight Room Renovation	121,000
Oakland Park Elementary School	Additional computers to close computer gap	148,000
Oakland Park Elementary School	CAT 6 Data port Upgrade	5,000
Oakland Park Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	43,000
Oakland Park Elementary School	Wireless Network Upgrade	72,000
Oakridge Elementary School	Additional computers to close computer gap	154,000
Oakridge Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,214,000
Oakridge Elementary School	CAT 6 Data port Upgrade	8,000
Oakridge Elementary School	Fire Alarm	252,000
Oakridge Elementary School	HVAC Improvements	1,026,000
Oakridge Elementary School	Media Center improvements	168,000
Oakridge Elementary School	Replacement of building 2	946,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Oakridge Elementary School	School Choice Enhancement	100,000
Oakridge Elementary School	Single Point of Entry	60,000
Oakridge Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	13,000
Oakridge Elementary School	Wireless Network Upgrade	67,000
Olsen Middle School	Fire Sprinklers	19,000
Orange Brook Elementary School	Music Equipment Replacement	50,000
Orange-Brook Elementary School	School Choice Enhancement	100,000
Oriole Elementary School	Fire Alarm	293,000
Oriole Elementary School	Fire Sprinklers	11,000
Oriole Elementary School	School Choice Enhancement	100,000
Palmview Elementary School	Additional computers to close computer gap	202,000
Palmview Elementary School	CAT 6 Data port Upgrade	1,000
Palmview Elementary School	Music Equipment Replacement	50,000
Palmview Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Palmview Elementary School	Wireless Network Upgrade	65,000
Park Lakes Elementary School	Fire Sprinklers	103,000
Park Lakes Elementary School	School Choice Enhancement	100,000
Park Ridge Elementary School	Music Equipment Replacement	50,000
Park Springs Elementary School	Additional computers to close computer gap	258,000
Park Springs Elementary School	CAT 6 Data port Upgrade	19,000
Park Springs Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	56,000
Park Springs Elementary School	Wireless Network Upgrade	97,000
Park Trails Elementary School	Additional computers to close computer gap	349,000
Park Trails Elementary School	CAT 6 Data port Upgrade	15,000
Park Trails Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	23,000
Park Trails Elementary School	Wireless Network Upgrade	127,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Parkway Middle School	Fire Sprinklers	45,000
Parkway Middle School	HVAC Improvements	1,036,000
Parkway Middle School	Media Center improvements	337,000
Parkway Middle School	School Choice Enhancement	100,000
Pasadena Lakes Elementary School	School Choice Enhancement	100,000
Pembroke Pines Elementary School	Music Equipment Replacement	50,000
Peters Elementary School	Additional computers to close computer gap	154,000
Peters Elementary School	CAT 6 Data port Upgrade	12,000
Peters Elementary School	Wireless Network Upgrade	90,000
Pine Ridge Education Center	Music Equipment Replacement	50,000
Pine Ridge Education Center	School Choice Enhancement	100,000
Pines Lakes Elementary School	Additional computers to close computer gap	160,000
Pines Lakes Elementary School	CAT 6 Data port Upgrade	10,000
Pines Lakes Elementary School	Wireless Network Upgrade	71,000
Pinewood Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	862,000
Pinewood Elementary School	Fire Sprinklers	732,000
Pinewood Elementary School	Music Equipment Replacement	50,000
Pinewood Elementary School	School Choice Enhancement	100,000
Pioneer Middle School	Additional computers to close computer gap	263,000
Pioneer Middle School	CAT 6 Data port Upgrade	19,000
Pioneer Middle School	Music Equipment Replacement	100,000
Pioneer Middle School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	275,000
Piper Senior High School	Additional computers to close computer gap	460,000
Piper Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	4,236,000
Piper Senior High School	CAT 6 Data port Upgrade	29,000
Piper Senior High School	Electrical Improvements	266,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Piper Senior High School	Fire Sprinklers	494,000
Piper Senior High School	HVAC Improvements	6,161,000
Piper Senior High School	Media Center improvements	693,000
Piper Senior High School	Safety / Security Upgrade	212,000
Piper Senior High School	School Choice Enhancement	100,000
Piper Senior High School	Single Point of Entry	540,000
Piper Senior High School	STEM Lab improvements	2,319,000
Piper Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	488,000
Piper Senior High School	Weight Room Renovation	121,000
Piper Senior High School	Wireless Network Upgrade	106,000
Plantation Elementary School	School Choice Enhancement	100,000
Plantation Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,796,000
Plantation Middle School	Electrical Improvements	277,000
Plantation Middle School	Fire Sprinklers	585,000
Plantation Middle School	HVAC Improvements	235,000
Plantation Middle School	Media Center improvements	555,000
Plantation Middle School	School Choice Enhancement	100,000
Plantation Senior High School	Additional computers to close computer gap	503,000
Plantation Senior High School	CAT 6 Data port Upgrade	13,000
Plantation Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Plantation Senior High School	Wireless Network Upgrade	224,000
Pompano Beach Elementary School	Additional computers to close computer gap	133,000
Pompano Beach Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	981,000
Pompano Beach Elementary School	CAT 6 Data port Upgrade	12,000
Pompano Beach Elementary School	Electrical Improvements	250,000
Pompano Beach Elementary School	Fire Alarm	251,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Pompano Beach Elementary School	Fire Sprinklers	639,000
Pompano Beach Elementary School	HVAC Improvements	1,903,000
Pompano Beach Elementary School	Music Equipment Replacement	50,000
Pompano Beach Elementary School	Replacement of building 3	1,200,000
Pompano Beach Elementary School	School Choice Enhancement	100,000
Pompano Beach Elementary School	Wireless Network Upgrade	60,000
Pompano Beach Institute Of International Studies	Additional computers to close computer gap	209,000
Pompano Beach Institute Of International Studies	CAT 6 Data port Upgrade	22,000
Pompano Beach Institute Of International Studies	Technology Infrastructure (Servers, Racks, etc.) Upgrade	255,000
Pompano Beach Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	758,000
Pompano Beach Middle School	Fire Alarm	419,000
Pompano Beach Middle School	Fire Sprinklers	722,000
Pompano Beach Middle School	HVAC Improvements	2,609,000
Pompano Beach Middle School	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrica	2,295,000
Pompano Beach Middle School	Media Center improvements	484,000
Pompano Beach Middle School	Replacement of building 5	797,000
Pompano Beach Middle School	School Choice Enhancement	100,000
Pompano Beach Senior High School	Music Equipment Replacement	300,000
Quiet Waters Elementary School	Art Room Renovation and Equipment	65,000
Quiet Waters Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,228,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Quiet Waters Elementary School	CAT 6 Data port Upgrade	15,000
Quiet Waters Elementary School	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
Quiet Waters Elementary School	Fire Sprinklers	737,000
Quiet Waters Elementary School	HVAC Improvements	2,116,000
Quiet Waters Elementary School	Music Room Renovation and Instruments	186,000
Quiet Waters Elementary School	School Choice Enhancement	100,000
Quiet Waters Elementary School	Wireless Network Upgrade	57,000
Ramblewood Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	490,000
Ramblewood Elementary School	Fire Sprinklers	702,000
Ramblewood Elementary School	HVAC Improvements	1,492,000
Ramblewood Elementary School	Media Center improvements	170,000
Ramblewood Elementary School	PE/Athletic Improvements	6,000
Ramblewood Elementary School	School Choice Enhancement	100,000
Renaissance Charter School at Cooper City	Charter School Technology	361,151
Riverglades Elementary School	Additional computers to close computer gap	165,000
Riverglades Elementary School	CAT 6 Data port Upgrade	16,000
Riverglades Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	143,000
Riverglades Elementary School	Wireless Network Upgrade	43,000
Riverland Elementary School	Music Equipment Replacement	50,000
Robert C Markham Elementary School	Additional computers to close computer gap	155,000
Robert C Markham Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Robert C Markham Elementary School	Wireless Network Upgrade	42,000
Rock Island Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	983,000
Rock Island Elementary School	Music Equipment Replacement	50,000
Rock Island Elementary School	School Choice Enhancement	100,000
Sanders Park Elementary School	Music Equipment Replacement	50,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Sandpiper Elementary School	Additional computers to close computer gap	169,000
Sandpiper Elementary School	HVAC Improvements	150,000
Sandpiper Elementary School	School Choice Enhancement	100,000
Sawgrass Elementary School	Additional computers to close computer gap	194,000
Sawgrass Elementary School	CAT 6 Data port Upgrade	15,000
Sawgrass Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	91,000
Sawgrass Elementary School	Wireless Network Upgrade	101,000
Sawgrass Springs Middle School	Music Equipment Replacement	100,000
Sea Castle Elementary School	School Choice Enhancement	100,000
Seagull School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	330,000
Seagull School	Fire Alarm	252,000
Seagull School	Fire Sprinklers	392,000
Seagull School	Music Equipment Replacement	50,000
Seagull School	School Choice Enhancement	100,000
Seminole Middle School	Music Equipment Replacement	100,000
Sheridan Hills Elementary School	Music Equipment Replacement	50,000
Sheridan Hills Elementary School	School Choice Enhancement	100,000
Sheridan Park Elementary School	Music Equipment Replacement	50,000
Silver Lakes Elementary School	Additional computers to close computer gap	158,000
Silver Lakes Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	588,000
Silver Lakes Elementary School	CAT 6 Data port Upgrade	17,000
Silver Lakes Elementary School	School Choice Enhancement	100,000
Silver Lakes Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	134,000
Silver Lakes Elementary School	Wireless Network Upgrade	78,000
Silver Palms Elementary School	CAT 6 Data port Upgrade	7,000
Silver Palms Elementary School	Wireless Network Upgrade	47,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Silver Ridge Elementary School	School Choice Enhancement	100,000
Silver Shores Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	890,000
Silver Shores Elementary School	School Choice Enhancement	100,000
Silver Trail Middle School	HVAC Improvements	1,446,000
Silver Trail Middle School	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn	3,581,000
Silver Trail Middle School	School Choice Enhancement	100,000
Silver Trail Middle School	Single Point of Entry	233,000
South Broward Senior High School	Fire Sprinklers	48,000
South Plantation Senior High School	CAT 6 Data port Upgrade	44,000
South Plantation Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	371,000
South Plantation Senior High School	Wireless Network Upgrade	78,000
Stirling Elementary School	Music Equipment Replacement	50,000
Stoneman Douglas Senior High School	Additional computers to close computer gap	830,000
Stoneman Douglas Senior High School	CAT 6 Data port Upgrade	38,000
Stoneman Douglas Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	441,000
Stranahan Senior High School	Electrical Improvements	1,512,000
Stranahan Senior High School	Fire Alarm	1,174,000
Stranahan Senior High School	Fire Sprinklers	662,000
Stranahan Senior High School	HVAC Improvements	6,251,000
Stranahan Senior High School	Media Center improvements	653,000
Stranahan Senior High School	Roof and loggias replacement	4,346,000
Stranahan Senior High School	School Choice Enhancement	100,000
Stranahan Senior High School	Single Point of Entry	540,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Stranahan Senior High School	STEM Lab improvements	1,238,000
Stranahan Senior High School	Weight Room Renovation	121,000
Sunland Park Elementary	Music Equipment Replacement	50,000
Sunland Park Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	204,000
Sunland Park Elementary School	Fire Alarm	294,000
Sunland Park Elementary School	School Choice Enhancement	100,000
Sunrise Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,071,000
Sunrise Middle School	Fire Sprinklers	12,000
Sunrise Middle School	Music Equipment Replacement	100,000
Sunrise Middle School	School Choice Enhancement	100,000
Sunset Lakes Elementary School	Additional computers to close computer gap	195,000
Sunset Lakes Elementary School	CAT 6 Data port Upgrade	8,000
Sunset Lakes Elementary School	School Choice Enhancement	100,000
Sunset Lakes Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Sunset Lakes Elementary School	Wireless Network Upgrade	74,000
Tamarac Elementary School	Fire Sprinklers	854,000
Tamarac Elementary School	HVAC Improvements	2,132,000
Tamarac Elementary School	School Choice Enhancement	100,000
Tedder Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,671,000
Tedder Elementary School	Fire Alarm	294,000
Tedder Elementary School	Fire Sprinklers	215,000
Tedder Elementary School	HVAC Improvements	994,000
Tedder Elementary School	Music Equipment Replacement	50,000
Tedder Elementary School	PE/Athletic Improvements	14,000
Tedder Elementary School	School Choice Enhancement	100,000
Tequesta Trace Middle School	Fire Sprinklers	15,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Tequesta Trace Middle School	Music Equipment Replacement	100,000
The Quest Center	HVAC Improvements	934,000
The Quest Center	Music Equipment Replacement	50,000
The Quest Center	School Choice Enhancement	100,000
Thurgood Marshall Elementary School	Additional computers to close computer gap	100,000
Thurgood Marshall Elementary School	CAT 6 Data port Upgrade	19,000
Thurgood Marshall Elementary School	Music Equipment Replacement	50,000
Thurgood Marshall Elementary School	Wireless Network Upgrade	30,000
Tradewinds Elementary School	Additional computers to close computer gap	314,000
Tradewinds Elementary School	CAT 6 Data port Upgrade	11,000
Tradewinds Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Tradewinds Elementary School	Wireless Network Upgrade	95,000
Tropical Elementary School	Fire Alarm	252,000
Tropical Elementary School	Fire Sprinklers	33,000
Tropical Elementary School	HVAC Improvements	166,000
Tropical Elementary School	School Choice Enhancement	100,000
Village Elementary School	Additional computers to close computer gap	181,000
Village Elementary School	CAT 6 Data port Upgrade	5,000
Village Elementary School	Fire Alarm	293,000
Village Elementary School	Fire Sprinklers	304,000
Village Elementary School	School Choice Enhancement	100,000
Village Elementary School	Wireless Network Upgrade	36,000
Walker Elementary (Magnet) School	Fire Alarm	294,000
Walker Elementary (Magnet) School	HVAC Improvements	917,000
Walker Elementary (Magnet) School	Music Equipment Replacement	50,000
Walker Elementary (Magnet) School	School Choice Enhancement	100,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Watkins Elementary School	Additional computers to close computer gap	153,000
Watkins Elementary School	CAT 6 Data port Upgrade	12,000
Watkins Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Watkins Elementary School	Wireless Network Upgrade	34,000
Welleby Elementary School	Additional computers to close computer gap	166,000
Welleby Elementary School	CAT 6 Data port Upgrade	17,000
Welleby Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	82,000
Welleby Elementary School	Wireless Network Upgrade	86,000
West Broward High School	School Choice Enhancement	100,000
West Hollywood Elementary School	Fire Alarm	294,000
West Hollywood Elementary School	HVAC Improvements	1,644,000
West Hollywood Elementary School	Music Equipment Replacement	50,000
West Hollywood Elementary School	School Choice Enhancement	100,000
Westchester Elementary School	Additional computers to close computer gap	205,000
Westchester Elementary School	CAT 6 Data port Upgrade	19,000
Westchester Elementary School	Fire Sprinklers	772,000
Westchester Elementary School	HVAC Improvements	323,000
Westchester Elementary School	School Choice Enhancement	100,000
Westchester Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	52,000
Westchester Elementary School	Wireless Network Upgrade	104,000
Western Senior High School	Track Resurfacing	300,000
Westglades Middle School	Music Equipment Replacement	100,000
Westpine Middle School	Music Equipment Replacement	100,000
Westwood Heights Elementary School	HVAC Improvements	628,000
Westwood Heights Elementary School	Music Equipment Replacement	50,000
Westwood Heights Elementary School	School Choice Enhancement	100,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Whiddon-Rogers Education Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,246,000
Whiddon-Rogers Education Center	Fire Alarm	462,000
Whiddon-Rogers Education Center	HVAC Improvements	1,324,000
Whiddon-Rogers Education Center	Media Center improvements	142,000
Whiddon-Rogers Education Center	Music Equipment Replacement	50,000
Whiddon-Rogers Education Center	Replacement of building 10	525,000
Whiddon-Rogers Education Center	Replacement of building 11	569,000
Whiddon-Rogers Education Center	Replacement of building 12	499,000
Whiddon-Rogers Education Center	Replacement of building 13	559,000
Whiddon-Rogers Education Center	School Choice Enhancement	100,000
William T McFatter Technical College	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,280,000
William T McFatter Technical College	Electrical Improvements	577,000
William T McFatter Technical College	Fire Alarm	672,000
William T McFatter Technical College	Fire Sprinklers	292,000
William T McFatter Technical College	Media Center improvements	151,000
William T McFatter Technical College	Safety / Security Upgrade	56,000
William T McFatter Technical College	School Choice Enhancement	100,000
William T McFatter Technical College	HVAC repairs to include buildings 1,2,4,5.	3,296,000
Wilton Manors Elementary School	Additional computers to close computer gap	129,000
Wilton Manors Elementary School	CAT 6 Data port Upgrade	16,000
Wilton Manors Elementary School	Music Equipment Replacement	50,000
Wilton Manors Elementary School	Wireless Network Upgrade	24,000
Wingate Oaks Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	902,000
Wingate Oaks Center	Fire Alarm	420,000
Wingate Oaks Center	Media Center improvements	116,000
Wingate Oaks Center	Music Equipment Replacement	50,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended September 30, 2015

GOB Referendum Approved by Voters on 11/4/2014 - 10 Months Since Approval

School	Project	Original Budget
Wingate Oaks Center	School Choice Enhancement	100,000
Wingate Oaks Center	Replacement of HVAC equipment in buildings 1,2,4,5.	1,120,000
Winston Park Elementary School	Additional computers to close computer gap	360,000
Winston Park Elementary School	CAT 6 Data port Upgrade	19,000
Winston Park Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	73,000
Winston Park Elementary School	Wireless Network Upgrade	105,000
Young, Virginia Shuman Elementary School	Music Equipment Replacement	50,000
Young, Walter C. Middle School	Music Equipment Replacement	100,000
Total		357,550,371

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