



Established 1915

BROWARD
County Public Schools



BOND OVERSIGHT COMMITTEE QUARTERLY REPORT

FOR THE QUARTER ENDED SEPTEMBER 30, 2024

Meeting December 19, 2024

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**

FY25 Q1





The School Board of Broward County, Florida

RESOLUTION

No 23-109

**RESOLUTION FOR THE COMPLETION OF THE SAFETY, MUSIC AND ARTS,
ATHLETICS, RENOVATION AND TECHNOLOGY (SMART) PROGRAM**

WHEREAS, on November 4, 2014 the voters of Broward County approved \$800 million in General Obligation bonds; and

WHEREAS, on May 19, 2015 the Board amended the District Educational Facilities Plan and approved the SMART Program with those bond funds and other capital funding to accomplish Safety, Music and Arts, Athletic, Renovation and Technology (SMART) Projects; and

WHEREAS, the District originally anticipated that the SMART Program would be completed by fiscal year 2021; and

WHEREAS, the District has experienced challenges such as scheduling delays and expansion of scope as well as budget overages in order to keep the scope commitments of the SMART Program; and

WHEREAS, the District acknowledges the commitment of the Bond Oversight Committee and its members as well as the diligent effort and input of Florida Tax Watch in monitoring the SMART Program; and

WHEREAS, the District acknowledges the work of the Grand Jury highlighting deficiencies in the SMART Program; and

WHEREAS, the District is using the *lessons learned* as an opportunity to improve to processes and delivery of the SMART Program; and

WHEREAS, the Board has set a requirement that the SMART Program be completed by October 31, 2025; and

WHEREAS, this expectation includes the financial close-out and full expenditure of General Obligation Bond funds; and

WHEREAS, all SMART Program projects will be completed and being utilized for the intended purpose, as designed;

NOW THEREFORE, BE IT RESOLVED, that The School Board of Broward County, Florida, hereby declares;

That it is the will of the Board that the SMART Program be delivered to the Public by October 31, 2025

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

BY: _____

Lori Alhadeff, Chair

ATTEST: _____

Earlean C. Smiley, Ed. D., Interim Superintendent

ADOPTED
May 9, 2023



COMMITTEE MEMBERS

Stephen Hillberg
Committee Chair

Tommy Demopoulous, CFI, CFPS, CFEI, FO, FM
Committee Member

Latha Krishnaiyer
Committee Member

Parth Patel
Committee Member

William Tracy
Committee Member

PREFACE

Broward County Public Schools (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending September 30, 2024**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the **SMART Program** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation, and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight of the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of the \$800 million bond and how the funds are working towards making much-needed improvements to 232 District schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative delivers on the District's commitment to improve the learning environment in schools districtwide.

The following pages offer an **Introduction section** with a high-level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART Program**, a **fiscal report from the Capital Budget** department, and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the **School Spotlights** which provide a progress report on construction at each of the 232 schools in the SMART Program. These school spotlights and other current Program information are also featured on the District's SMART website at:

<https://bcpsmartfutures.com/>

You can also access the previous quarterly reports by visiting the BOC website at:

<http://www.broward.k12.fl.us/boc/>

Thank you for your interest in the Broward County Public Schools SMART Program!

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY



#BCPSSMARTFutures

Bond Oversight Committee Meeting
December 19, 2024
5:30 p.m.

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The SMART Glossary

THE SMART GLOSSARY

Adopted District Educational Facilities Plan (ADEFP) – The District's five-year funding plan for capital improvements, adopted by the School Board each year.

ATP – Authorization to Proceed with design services.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less with some CSMP services allowed up to \$4 million. The CSMP limits are set by School Board Approval of the CSMP contracts.

Capital Outlay Tax – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or a requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

THE SMART GLOSSARY continued

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers, and landscape architects whose application of appropriate design services requires licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year capital budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY– An abbreviation for Fiscal Year in which funds are released to initiate project planning and implementation

Forecast – Forecast dates may fluctuate periodically to reflect actual or unforeseen dynamics that arise as the projects move through each phase. As these unexpected dynamics may impact the originally “planned” schedule dates, forecast dates will be updated accordingly to communicate the most up-to-date schedule milestone dates.

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

HVAC – Heating, Ventilation, and Air Conditioning.

GMP – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

THE SMART GLOSSARY continued

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQ) in which contractors, suppliers, and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives, and other network links.

LOR – Letter of Recommendation to issue permit from the Building Department, thus completing the design phase.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding– Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

THE SMART GLOSSARY continued

NTP - Notice to Proceed is a letter from the owner or project manager to a contractor stating the date work can begin according to the conditions of the contract.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – The budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5-year budgets.

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule, and objectives of SMART projects to the parents, students, volunteers, and local public officials who make up a school's community.

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, and plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection once construction is completed.

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, and technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines, and tasks to ensure that results are achieved to make sure the project is successfully completed.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that solicits contractors, suppliers, and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

THE SMART GLOSSARY continued

SBBC – School Board of Broward County.

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned, and women-owned businesses are represented as consultants, contractors, designers, and vendors in the SMART Initiative.

SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address the infrastructure and equipment needs of the Broward County Public Schools.

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is <https://bcpssmartfutures.com/>

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates, and other structures to create a primary means of access to a school campus.

School Community – The parents, students, school staff volunteers and local elected officials who make up the constituency an individual school serves.



Introduction

INTRODUCTION

The School Board of Broward County (the District) continues to make notable progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to Broward County Public Schools.

What follows in this introduction section is a **summary showing the progress being made in each key area of the SMART Program**. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending on September 30, 2024.



Technology SBBC Schools: COMPLETE

The SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- 83,362 computing devices were delivered to 209 schools.
- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of \$10.3 million to the district.



Technology Charter Schools: COMPLETE

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.



Music and Art Equipment: **COMPLETE**

Applied Learning has successfully completed its commitment to the District, providing music, ceramics and theater equipment to all qualifying schools enhancing the arts experiences of BCPS students.

At the close of this quarter

- **Music Instruments - 100% complete**
 - 60,076 musical instruments of the 60,076 ordered have been delivered to schools.
- **Kilns - 100% complete**
 - 136 of the 136 kilns ordered have been delivered to schools. Two kilns are remaining to be installed at one site due to design needs stemming from a necessary relocation of the kilns.
- **Theater – 100% complete**
 - 40 of the 40 schools with theater programs have received and had installed their lighting, sound and/or stage equipment. The remaining school needs extensive wiring for installation which we are currently addressing.

Broward County Public School students will benefit from this investment far into the future.



Athletics: **COMPLETE**

The SMART Program Athletics initiatives have reached a significant moment, with all but one project having reached official completion.



15

All SMART athletic track projects

(15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.



30

All 30 weight room upgrades have been completed.

Northeast High School was the final school to complete its weight room renovations in Q3 2021.

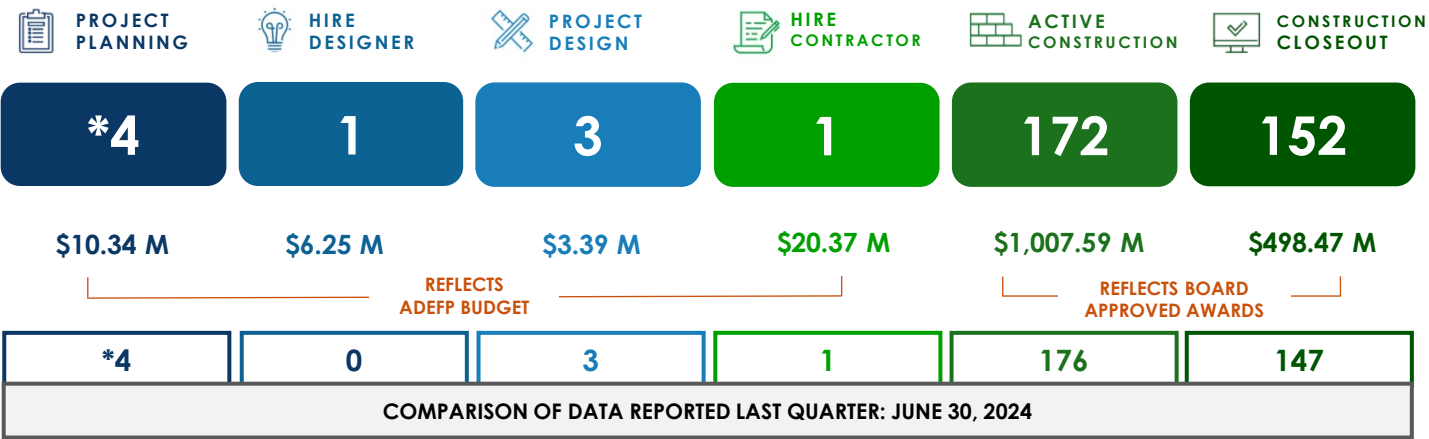
QUARTERLY HIGHLIGHTS

PRIMARY RENOVATIONS

- ▶ This quarter, the number of projects in **construction closeout** went up by **5** to **152 in total**.
 - ▶ Reflects a Year to Year difference of **63** projects moved into construction closeout in the last year.
- ▶ **Summer Construction** took place this quarter.
- ▶ **Back-to-school initiatives** consisted of a blog post, a summer construction video, and a social media campaign.



PRIMARY RENOVATIONS PROCESS CHART

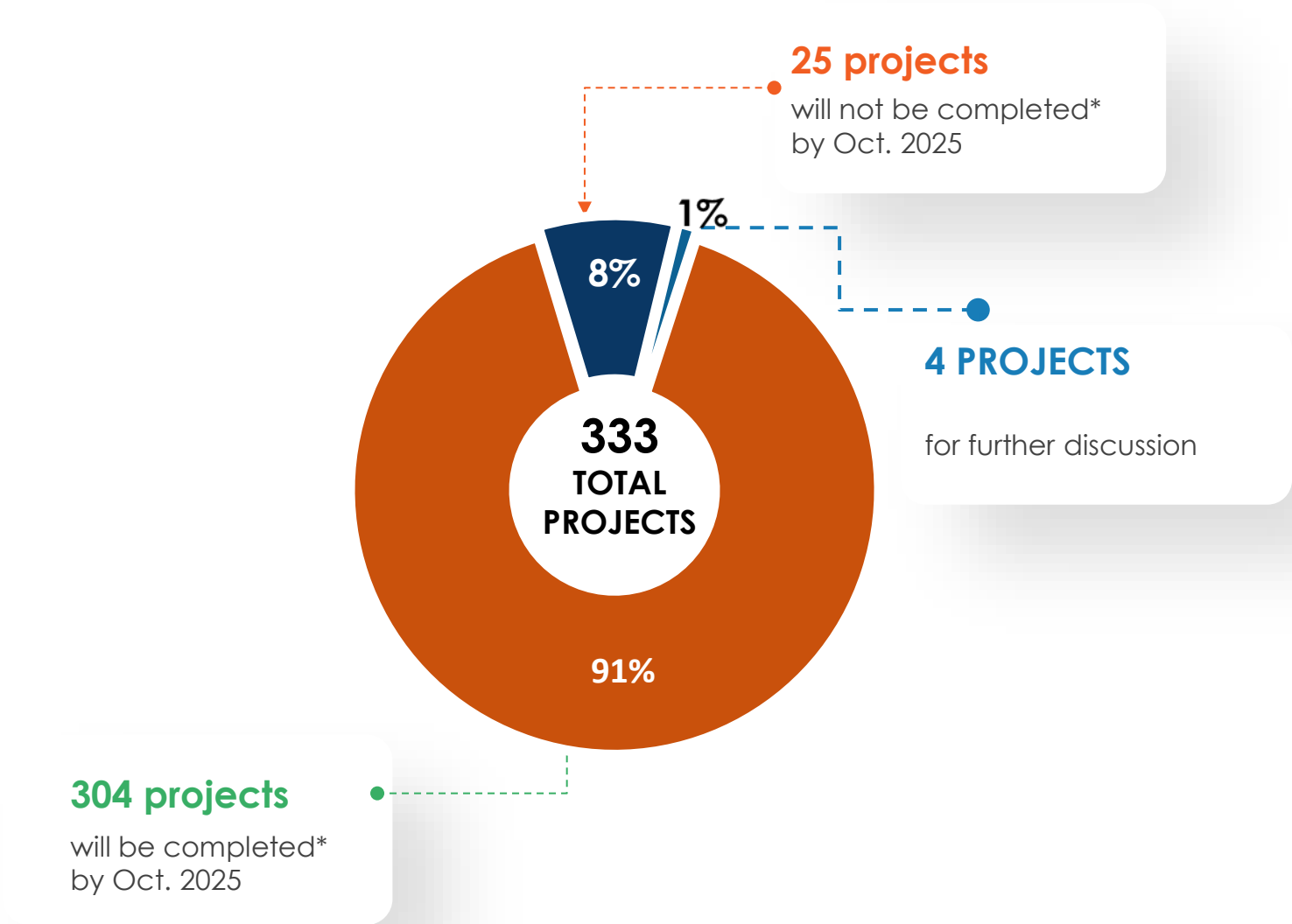


Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

* Projects are on hold. Preliminary planning will initiate once further decisions are made.

SCHEDULE MILESTONES

This is an overview of the 333 Projects currently in the SMART Program and the anticipated completion milestones for all projects.



**Completed projects are defined as projects where the Building has obtained occupancy and is being utilized for its intended use.*

INTRODUCTION

The Economic Development & Diversity Compliance Department (EDDC), through the Supplier Diversity Outreach Program (SDOP), promotes inclusion and economic growth in support of the local small business community. With a focus on *Support Services for All*, the mission of **EDDC is to grow the economic base of Broward County for the benefit of students, families, and the business community.** This is achieved through the following program components:

CERTIFICATION

- Assists firms to gain access to business opportunities in the District and beyond
- Increases the visibility of local firms to prospective customers
- Provides access to business development resources

MARKETING

- Announces upcoming solicitations directly to Certified suppliers through the EDDC Concierge Service
- Strategically engages key stakeholders and community partners
- Assists firms with insight and information on how to do business with the District through One-on-One Technical Assistance

COMPLIANCE

- Participation in Pre-bid and Outreach Meetings
- Performs compliance reviews for SMART and non-SMART projects, monitoring contracts from award through project close-out
- Tracks and verifies payments to Certified subcontractors
- Facilitates mediations between primes and sub-contractors
- Performs site visits

SDOP PROGRAM METRICS FY25 Q1

Reporting Period July 1, 2024 – September 30, 2024

1. BUSINESS ENTERPRISE CERTIFICATIONS

Male-owned Certified Firms	366
Female-owned Certified Firms	363
Total Certified Firms	729

2. SDOP TARGETED MARKETING REPORT

EDDC Concierge Service	864
Community & Stakeholder Meetings	204
One-on-One Technical Assistance Provided	1333

3. SMART BOND CONTRACT AWARDS

Total Approved Contracts	0
Total # of Certified Prime Contract Awards	0
Total # of Certified Subcontractors Utilized	0

4. SMART PROJECTS SUB CONTRACTOR COMMITMENT BY ETHNICITY & GENDER

Amount of Total Contracts	\$0.00
Amount of Commitment to Certified Sub Contractors	\$0.00
Percentage of Commitment to Certified Sub Contractors	0.00%

5. SMART BOND CUMULATIVE SPEND¹

Cumulative Spend with Certified Prime Firms FY15 Q2 – Present	\$543,629,394.54
Percentage of Certified Prime Utilization	28.88%

¹ Cumulative Spend is based on the value of Purchase Orders issued to Certified primes per SMART Category.



IN THIS QUARTER

MILESTONES

Summer Construction
Back-to-School Initiatives

MULTIFACETED OUTREACH

Bond Oversight Committee
Keeping the Community Informed

QUARTER RESULTS OVERVIEW

23

SCHOOL
VISITS

6

COMMUNITY
MEETINGS

7.8K

WEBSITE
VISITORS

10.3K

PAGE
VIEWS

SOCIAL MEDIA PERFORMANCE



1,309

FOLLOWERS



559

FOLLOWERS



1,158

FOLLOWERS

34

POSTS

19,826

IMPRESSIONS

25

POSTS

2,246

IMPRESSIONS

25

POSTS

7,636

IMPRESSIONS







Section 1

Technology SBBC Schools

Bond Oversight Committee SMART Technology Quarterly Update SBBC Schools



Technology SBBC Schools:



As of September 30, 2017, the **SMART technology deployment is fully completed for all 230 schools**. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student-to-computer ratio, bringing the district to a 2:1 average student to computer ratio
 - 83,362 computing devices were delivered to 209 schools
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops

This Project was completed with a Savings of \$10.3 million to the district.

As of the First Quarter of FY 2018 (month ended September 30, 2017), **the SMART technology deployment is completed for all 230 SBBC schools**. For more detailed information on the SMART Program SBBC school technology, you can visit the Bond Oversight Committee website and review the FY18 First Quarter report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q1BOCReport.pdf

The districtwide technology infrastructure projects were completed in the Third Quarter of FY 2021 (month ended December 31, 2020).

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q2BOCReport.pdf



Section 2

Technology Charter Schools

Bond Oversight Committee SMART Technology Quarterly Update Charter Schools



Technology Charter Schools:



The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

As of the Third Quarter of FY 2017 (month ended March 31, 2017), **all charter school technology projects were completed.** For more detailed information on the SMART Program charter school technology, you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf



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Section 3

Music & Art Equipment

Music & Art Equipment - Applied Learning Department

COMPLETE ✓

As of the end of FY21 Q4, all Music & Art Equipment projects were completed:

- **60,076 new musical items in the hands of our students**

- Elementary 47,342
- Middle 3,847
- High 8,303
- Center 584+

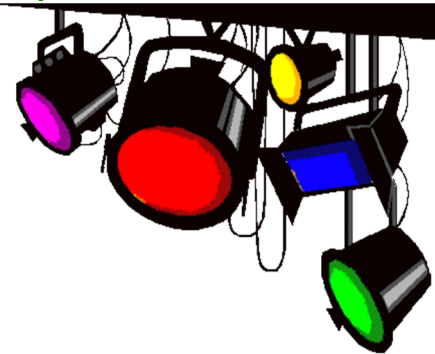


- **136 New Kilns delivered to schools**



- **39 40* school theater stage, sound and lighting installations completed**

* There are 39 schools that were originally included for the theater stage, sound, and lighting upgrades/installations. As a result of the success of the SMART Program, an additional theater program was identified for equipment support making a **total of 40 schools that benefited from upgrades** to their theater departments!



For more detailed information on the SMART Program Music & Art Equipment, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf



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Section 4

Athletics

SMART PROGRAM ATHLETICS



As of the end of FY21 Q4, all the Athletic projects were completed

SMART Program Athletic initiatives are in good standing, **with all projects completed**. All 15 track and 30 weight room enhancements funded by the SMART Program have been completed.

Tracks



15

COMPLETED

Track
Upgrades

SMART athletic track projects

Each of the athletic track projects, (15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.

Weight Rooms



30

COMPLETED

Weight Room
Upgrades

SMART weight room projects

Improvements include equipment, paint, murals, structural repairs, flooring, sound systems, mirrors, lighting, electrical upgrades, etc.

The 30 High Schools covered by the weight room initiative have undergone a coordinated review for safety, ADA compliance, dimensional clearance, and gender equity prior to the release of funding.

Each of the 30 weight room upgrade projects has been completed as of June 30, 2021.

For more detailed information on the SMART Program Athletics, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf

Section 5

Facilities

Sonja Coley

Task Assigned Executive Director,
Capital Programs

Report Provided by the District's Program Managers:

Michael McIntyre

AECOM

Ashley Carpenter

AtkinsRealis

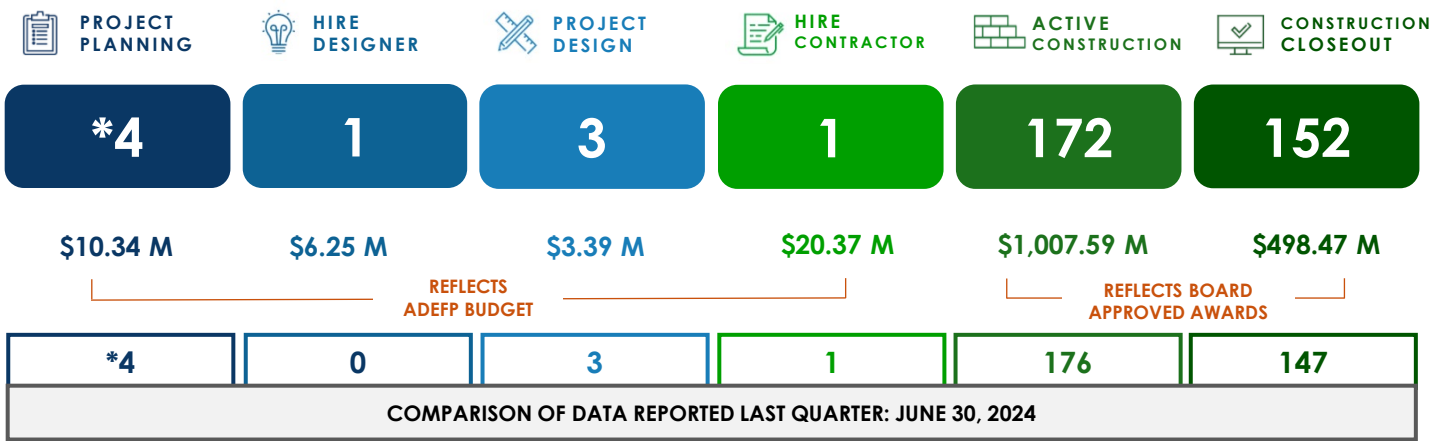
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- ▶ **Summer Construction** took place this quarter.
- ▶ **Back-to-school initiatives** consisted of a blog post, a summer construction video, and a social media campaign.



PRIMARY RENOVATIONS PROCESS CHART



Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

* Projects are on hold. Preliminary planning will initiate once further decisions are made.



QUARTERLY HIGHLIGHTS: PROJECTS IN CLOSEOUT

A school enters the Construction Closeout phase once a Certificate of Occupancy has been issued for the entire project. Included below is a breakdown of the multiple steps within the Construction Closeout phase.

152 PROJECTS IN CLOSEOUT



21 PROJECTS IN SUBSTANTIAL COMPLETION

Substantial completion is the point in which, the work or designated portion thereof, is at a level of completion in compliance with the contract documents such that the Owner can use or occupy the area of or the building for its intended purpose. The project consultant certifies the project at substantial completion, followed by the Building Department certifying the substantial completion, thereby giving the certificate of occupancy (110b).

29 PROJECTS IN FINAL COMPLETION

Final completion is the milestone following substantial completion at which time all of the work has been completed in accordance with the contract documents as certified by the project consultant. This phase requires all punch list items are complete, all change orders are complete, and all required documentation has been submitted and approved. The project consultant certifies the project at final completion, followed by the Building Department certifying the final completion, thereby giving the certificate of completion (209).

21 PROJECTS IN FINANCIAL CLOSEOUT

This is the point of the project where vendors have completed all work, all commitments have been paid and purchase orders are closed following the School Board approval of the final release of retainage and final acceptance of the project. This is the point when all work has been completed and the project is financially closed out.

81 PROJECTS CLOSED

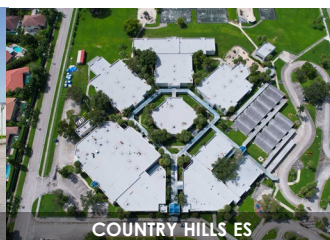
This is the point when Capital Budget transfers any funds remaining to Capital Reserve through a Capital Fund Amendment.



SHERIDAN PARK ES



CORAL SPRINGS HS



COUNTRY HILLS ES



NORTHEAST HS



DEERFIELD BEACH MS

PROGRAM MANAGEMENT & CONTROLS MANAGEMENT S/M/WBE REPORTING

AECOM September 2024 S/M/WBE Participation Reporting

Invoices Submitted to Client through September 2024 *	\$91,323,190.80
Overall Paid to AECOM through September 2024*	\$87,397,998.74
Paid on Prime Only Invoices through September 2024*	\$21,243,399.63
Non-S/M/WBE Subconsultant paid through September 2024	\$26,198,27038
S/M/WBE Subconsultant Paid through September 2024	\$39,312,354.66
S/M/WBE participation	44.98%



AECOM has invoiced through April 2024



AECOM and its subconsultants have been paid for invoicing through January 2024

* Excludes Additional Specialized Services

PROJECTS IN CLOSEOUT BREAKDOWN

SCHOOL	PROJECT NO.
SUBSTANTIAL COMPLETION	
Castle Hill ES	P.001661
Charles W. Flanagan HS	P.001847
Croissant Park ES	P.002086
Cypress Bay HS	P.001774
Embassy Creek ES	P.001897
Falcon Cove MS	P.001902
Gulfstream Early Learning Center	P.002055
Hawkes Bluff ES	P.001784
Hollywood Park ES	P.001788
James S. Hunt ES	P.002059
Lauderdale Lakes MS	P.001637
McNab ES	P.001964
Oakridge ES	P.002663
Pembroke Pines ES	P.001864
Plantation MS	P.001729
Riverland ES	P.001987
Seminole MS	P.002047 RC2
Silver Lakes MS	P.002144
Walter C. Young MS	P.002010
West Hollywood ES	P.001794
Western HS	P.001967 CUL

PROJECTS IN CLOSEOUT BREAKDOWN

SCHOOL	PROJECT NO.
FINAL COMPLETION	
Apollo MS	P.002110-RC1
Atlantic Technical College, Arthur Ashe, Jr. Campus	P.001959
Atlantic West ES	P.001796
Chapel Trail ES	P.001732
Charles Drew ES	P.001818-FA1
Charles Drew ES	P.001818
Dillard 6 12 School	P.001726-RC1
Everglades ES	P.001948
Gulfstream Academy of Hallandale Beach K 8 (South)	P.002072
Lake Forest ES	P.001886
Lakeside ES	P.002070
Lauderhill 6 12 STEM MED Magnet School	P.001801-RC1
Lyons Creek MS	P.002141-RC1
Maplewood ES	P.001998
Margate ES	P.001647
Meadowbrook ES	P.002083
Mirror Lake ES	P.002011
Morrow ES	P.001996
North Lauderdale ES	P.001903
Nova MS	P.002027
Park Ridge ES	P.001844
Parkside ES	P.002082
Pines Lakes ES	P.002004
Pines MS	P.002130
Sunrise MS	P.001819
Tamarac ES	P.001724

PROJECTS IN CLOSEOUT BREAKDOWN

SCHOOL	PROJECT NO.
Thurgood Marshall ES	P.001674
Westglades MS	P.002131
Winston Park ES	P.001981
FINANCIAL CLOSEOUT	
Annabel C. Perry PK-8	P.002814
Boulevard Heights ES	P.002065
Bright Horizons Center	P.001974
Coral Glades HS	P.002080
Dave Thomas Educational Center, East	P.001972
Davie ES	P.001899
Deerfield Beach MS	P.002849
Fairway ES	P.001785
Floranada ES	P.002001
Gator Run ES	P.001863
Henry D. Perry Education Center	P.001986
Heron Heights ES	P.002147
Hollywood Hills HS	P.001806
Larkdale ES	P.002073
Lauderdale Lakes MS	P.002813
Lauderhill 6-12 STEM-MED Magnet School	P.002812
Lauderhill Paul Turner ES	P.002066
Parkway MS	P.001807
Silver Trail MS	P.001406
Stephen Foster ES	P.002067
Tamarac ES	P.002049-ADA
CLOSED	
Annabel C. Perry Pre K-8	P.001728-MCI

PROJECTS IN CLOSEOUT BREAKDOWN

SCHOOL	PROJECT NO.
Annabel C. Perry Pre K-8	P.001728
Attucks MS	P.001633-RC1
Attucks MS	P.001633
Attucks MS	P.001686-MCI
Bayview ES	P.001786
Bennett ES	P.002085-RC1
Boyd Anderson HS	P.001360
Coconut Creek ES	P.001413
Colbert Museum Magnet	P.001937
Coral Cove ES	P.002122
Coral Park ES	P.002045
Coral Springs Pre K-8	P.001982-RC1
Cypress Bay HS	P.002909
Cypress ES Building Renovations	P.001412
Cypress Run Educational Center	P.002120
Deerfield Beach MS	P.002861
Deerfield Beach MS	P.002778-HVC
Dillard 6-12 School	P.002811
Discovery ES	P.002118
Dr. Martin Luther King Jr Montessori Academy	P.001662
Eagle Ridge ES	P.001722
Everglades HS	P.001985
Falcon Cove MS	P.002910
Forest Hills ES	P.000827

PROJECTS IN CLOSEOUT BREAKDOWN

SCHOOL	PROJECT NO.
Forest Hills ES	P.001926-RC1
Forest Hills ES	P.001678
Forest Hills ES	P.001926
Fort Lauderdale HS Renovation	P.001839
Fox Trail ES	P.001973
Gulfstream Academy of Hallandale Beach K-8	P.001616
Gulfstream Academy of Hallandale Beach K-8 (North)	P.001822
Hollywood Central ES	P.001983
Indian Ridge MS	P.001748
James S. Rickards MS	P.001743
Lake Forest ES	P.001484
Liberty ES	P.001999
Manatee Bay ES	P.001759
Margate ES Building Renovations	P.001647-DEM
Marjory Stoneman Douglas HS	P.002587
McArthur HS	P.001954-DEM
McFatter Technical College, Broward Fire Academy	P.001965
McNicol MS	P.001941
Miramar ES	P.001727
Norcrest ES	P.001969
North Fork ES	P.001901
North Lauderdale ES	P.002870
North Lauderdale ES	P.001903-MCI
Northeast HS	P.002301-ELE

PROJECTS IN CLOSEOUT BREAKDOWN

SCHOOL	PROJECT NO.
Nova HS	P.002842
Nova HS	P.002842-CIV
Nova HS Removal of Portables	P.002842-DEM
Palm Cove ES	P.001885
Panther Run ES	P.002069
Park Lakes ES	P.001988
Parkway MS	P.001617
Pine Ridge Education Center	P.002121
Pinewood ES	P.001949
Pioneer MS	P.001793
Plantation ES	P.002119
Plantation HS	P.002588
Pompano Beach ES	P.001713
Rock Island ES	P.001950
Silver Lakes ES	P.002009
Silver Palms ES	P.002146
Silver Ridge ES	P.001984
Silver Ridge ES	P.002594
Silver Shores ES	P.001906
Silver Trail MS	P.001650
Stranahan HS	P.001683-HVC
Sunland Park Academy	P.001939
Sunset Lakes ES	P.001971
Tamarac ES	P.001724-RC1
Tamarac ES	P.002049
Tradewinds ES	P.002129

PROJECTS IN CLOSEOUT BREAKDOWN

SCHOOL	PROJECT NO.
Virginia Shuman Young ES	P.002841
Watkins ES	P.002074
Welleby ES	P.002114-RC1
West Broward HS	P.002087
Westwood Heights ES	P.001993
Wingate Oaks Center	P.002843

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**

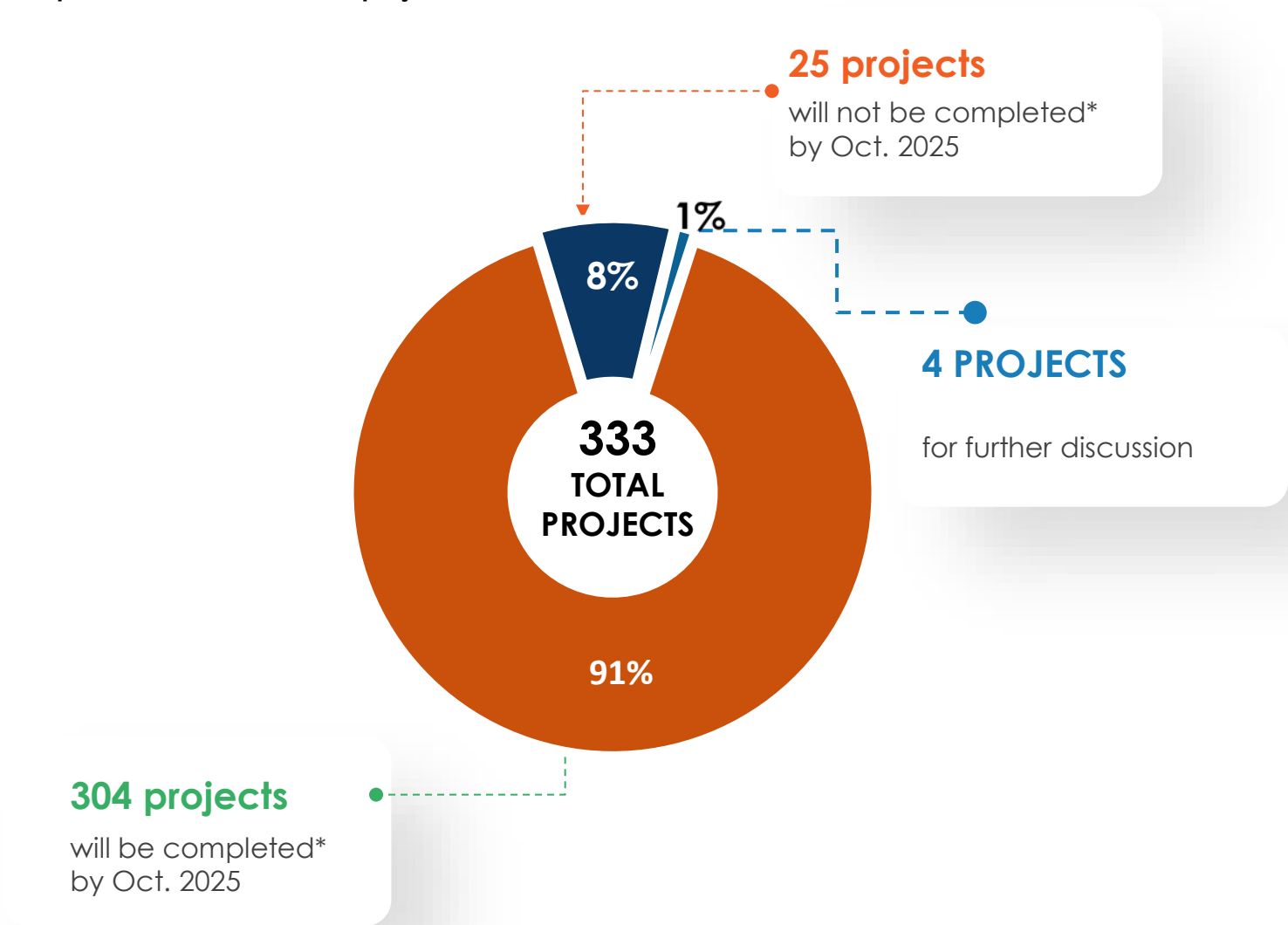


COMPLETED SCHOOLS AS OF SEPTEMBER 2024

- | | |
|--|---|
| <input checked="" type="checkbox"/> Bayview ES | <input checked="" type="checkbox"/> Manatee Bay ES |
| <input checked="" type="checkbox"/> Beachside Montessori Village | <input checked="" type="checkbox"/> McNicol MS |
| <input checked="" type="checkbox"/> Coconut Creek ES | <input checked="" type="checkbox"/> Miramar ES |
| <input checked="" type="checkbox"/> Colbert Museum Magnet
(f.k.a. Colbert ES) | <input checked="" type="checkbox"/> Norcrest ES |
| <input checked="" type="checkbox"/> Coral Cove ES | <input checked="" type="checkbox"/> Orange Brook ES |
| <input checked="" type="checkbox"/> Coral Park ES | <input checked="" type="checkbox"/> Palm Cove ES |
| <input checked="" type="checkbox"/> Cypress ES | <input checked="" type="checkbox"/> Panther Run ES |
| <input checked="" type="checkbox"/> Cypress Run EC | <input checked="" type="checkbox"/> Park Lakes ES |
| <input checked="" type="checkbox"/> Dave Thomas EC, West | <input checked="" type="checkbox"/> Pine Ridge EC |
| <input checked="" type="checkbox"/> Discovery ES | <input checked="" type="checkbox"/> Pinewood ES |
| <input checked="" type="checkbox"/> Dolphin Bay ES | <input checked="" type="checkbox"/> Pioneer MS |
| <input checked="" type="checkbox"/> Dr. Martin Luther King, Jr Montessori | <input checked="" type="checkbox"/> Plantation ES |
| <input checked="" type="checkbox"/> Eagle Ridge ES | <input checked="" type="checkbox"/> Pompano Beach ES |
| <input checked="" type="checkbox"/> Everglades HS | <input checked="" type="checkbox"/> Rock Island ES |
| <input checked="" type="checkbox"/> Forest Hills ES | <input checked="" type="checkbox"/> Silver Lakes ES |
| <input checked="" type="checkbox"/> Fort Lauderdale HS | <input checked="" type="checkbox"/> Silver Palms ES |
| <input checked="" type="checkbox"/> Fox Trail ES | <input checked="" type="checkbox"/> Silver Ridge ES |
| <input checked="" type="checkbox"/> Gulfstream Academy of Hallandale
Beach K8 (f.k.a. Hallandale Adult &
Community Center) | <input checked="" type="checkbox"/> Silver Shores ES |
| <input checked="" type="checkbox"/> Hollywood Central ES | <input checked="" type="checkbox"/> Sunland Park Academy |
| <input checked="" type="checkbox"/> Indian Ridge MS | <input checked="" type="checkbox"/> Sunset Lakes ES |
| <input checked="" type="checkbox"/> James S. Rickards MS | <input checked="" type="checkbox"/> Tradewinds ES |
| <input checked="" type="checkbox"/> Lanier-James EC | <input checked="" type="checkbox"/> Watkins ES |
| <input checked="" type="checkbox"/> Liberty ES | <input checked="" type="checkbox"/> West Broward HS |
| | <input checked="" type="checkbox"/> Westwood Heights ES |
| | <input checked="" type="checkbox"/> William T. McFatter Technical
Center, Broward Fire Academy |

SCHEDULE MILESTONES

This is an overview of the 333 Projects currently in the SMART Program and the anticipated completion milestones for all projects.



**Completed projects are defined as projects where the Building has obtained occupancy and is being utilized for its intended use.*

SCHEDULE MILESTONES

The schools listed below are not anticipated to be completed* by October 2025.

Project Number	Project Name	Delay Event	*Substantial Completion
P.002061	Dania ES	District's delay in deciding whether Building 2 would be demolished or renovated.	11/1/2025
P.001635	Lauderdale Manors	Change in the delivery method	12/1/2025
P.001729-ELE	Plantation MS	Original GOB contractor was terminated for non-performance. The remaining scope was broken out into design-build carve out projects and were recently awarded.	12/1/2025
P.002860	Morrow ES	Delayed awaiting approval to carve out project and funding for the project.	12/8/2025
P.002142	Deerfield Beach MS	When it was decided to carve out the roof, the A/E firm refused to proceed until a contract for the roofing was in place	12/15/2025
P.001729-FSP	Plantation HS	Original GOB contractor was terminated for non-performance. The remaining scope was broken out into design-build carve out projects and were recently awarded.	12/18/2025
P.001954	McArthur HS	Change in the delivery method	1/1/2026
P.000817	Marjory Stoneman Douglas HS	Change in the delivery method	1/1/2026
P.001916	Plantation HS	QSEC deemed contractor did not meet the minimum qualifications for recommendation of award and therefore rejected the bid, recommending to the School Board that the project be re-bid. The District staff did not proceed with that recommendation. Contractor protested. Rebid.	1/1/2026
P.001836	Margate MS	Change in the delivery method	1/5/2026
P.001765	Coral Springs HS	Scheduling data entry error, Forecasted Completion is 04/30/25. Corrected in the next reporting period.	1/31/2026

SCHEDULE MILESTONES

The schools listed below are not anticipated to be completed* by October 2025.

Project Number	Project Name	Delay Event	*Substantial Completion
P.001721-FSP	Pompano Beach MS	A/E Omission the A/E only designed half the building. The contractor had already completed all original scope of work and proposed an excessive CO to add this missing scope. Scope was carved out.	2/6/2026
P.002084	Palmview ES	Change in the delivery method	2/14/2026
P.001796-HVC	Atlantic West ES	The project was carved out, and it took a long time to get quotes from CSMPs for a design-build. We received some proposals, but the cost would be double. We had to reach out to the A/E firm to get a price for the design separate from the construction, and it is currently in the design phase	2/13/26
P.001903-ADA	North Lauderdale ES	The project was carved out, and the proposals came in too high. Therefore, it was decided that the architectural design would be done by the pre-construction team. A commitment was made to secure an MEP contract.	
P.002133	Cooper City HS	Poor contractor performance.	2/28/2026
P.001818-HV2	Charles Drew ES	The project was carved out, and it took a long time to get quotes from CSMPs for a design-build. We received some proposals, but the cost would be double. We had to reach out to the A/E firm to get a price for the design separate from the construction, and it is currently in the design phase.	3/6/2026
P.001796-ADA	Atlantic West ES	The project was carved out, and the proposals came in too high. Therefore, it was decided that the architectural design would be done by the pre-construction team. A commitment was made to secure an MEP contract.	3/7/2026
P.001801-ADA	Lauderhill 6-12 STEM-MED Magnet School	The project was carved out, and the proposals came in too high. Therefore, it was decided that the architectural design would be done by the pre-construction team. A commitment was made to secure an MEP contract.	3/18/2026

SCHEDULE MILESTONES

The schools listed below are not anticipated to be completed* by October 2025.

Project Number	Project Name	Delay Event	*Substantial Completion
P.001801-FA1	Lauderhill 6-12 STEM-MED Magnet School	Project manager requested A/E to be terminated for convenience. Scope of Work was carved out to be completed by a CSMP contractor.	4/1/2026
P.001903-FA1	North Lauderdale Pre-K-8	Project manager requested A/E to be terminated for convenience. Scope of Work was carved out to be completed by a CSMP contractor.	4/15/2026
P.002060	Sheridan Technical Center	Eighteen AHUs will be replaced, and temporary cooling will be needed for all classrooms. This additional cost is being prepared by the general contractor for inclusion in the GMP to be presented to the board.	7/2/2026
P.000415	Atlantic Technical College & Technical HS	Design delays and change in delivery method	10/30/2026
P.001820	Deerfield Beach ES	Due to the de-scoping of Building 1, the contractor refused to complete the project, leading us to decide to terminate his contract. Additionally, the A/E firm is no longer in business, which impedes the issuance of an ASI to de-scope the remaining work	11/8/2026

**Completed projects are defined as projects where the Building has obtained occupancy and is being utilized for its intended use.*



BIG 3 SCHOOLS UPDATE

SMART Program updates at **Blanche Ely High School**, **Northeast High School**, and **Stranahan High School** for the quarter ending September 30, 2024.



**BLANCHE ELY
HIGH SCHOOL**



**NORTHEAST
HIGH SCHOOL**



**STRANAHAN
HIGH SCHOOL**





BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION



SCIENCE LAB



OUTDOOR DINING AREA



AWNING AND RAMP



STATUS OF WORK

- All scope is complete for all buildings. Additional final inspections can not be completed until the change order work is complete.

BUILDING	STATUS
1, 2, 4, 10, 11, 13-18, 20 & 21	Complete



OPEN CHANGE ORDERS

LOCATION
Bldg. 1 New ADA Access
Bldg. 14 -17 Covered Walkway



NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

BEFORE

AFTER










ROOFING

RTU REPLACEMENT

WEIGHT ROOM



STATUS OF WORK

BUILDING	STATUS
1	Fire Alarm and Fire Sprinkler completion pending shop drawing approval.
2	Complete
3	Complete
4	Smoke Vents replacement pending executed change order.
5	Revised Schematic Designs for new AHU is on the Building Department for review and approval.
6	Complete
7	Complete
12	Complete
15	Complete
17	Complete
25	Complete
85	Complete
86	Complete



NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION



OPEN CHANGE ORDERS

LOCATION	
Building 7 – Expansion Joints, Refurbishing Ceiling Joist	Building 2 – Roof Structural Repairs
Covered Walkway Fire Sprinkler Piping	Building 4 – Smoke Vent Replacements
Building 5 – Mechanical Mezzanine Completion	





NORTHEAST HIGH SCHOOL

NEW CLASSROOM ADDITION

ACTIVE CONSTRUCTION



STATUS OF WORK

BUILDING	STATUS
7	RTU installation completed
12	ASI for F/S installation is approved by the Building Department. Contractor will commence work once their shop drawings are approved.
29	New Building are now occupied.
30	New Building are now occupied.
Demolition of Buildings 8, 9, 10, 11 & 27	Demolition is completed, field pending sod installation.



OPEN CHANGE ORDERS

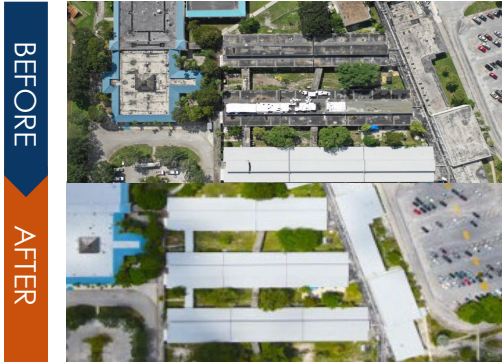
LOCATION		
Building 8-11 irrigation connection	Extended CA services	Fire Protection installation for Bldg. 12



STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION



ROOFING



STEM LAB



MEDIA CENTER



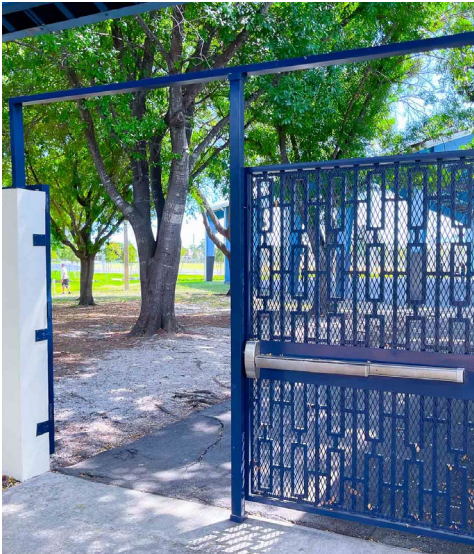
STATUS OF WORK

BUILDING	STATUS
1	Complete
2	Contract complete – change order work is in progress. The roofer is onsite completing the work. Roofing is 80% complete.
3	Complete
4	Contract complete – change order work is in progress. The General Contractor is onsite to implement the roofing and exterior filtration work.
5	Complete
6	Contract complete – The work requested in the change order to the kiln room is in progress.
7	Complete
8	Change order work is in progress. The roofer is onsite to completing this work. Roofing is 80% complete.
9	Change order work is in progress. The roofer is onsite completing this work. Roofing is 80% complete.
10 – 12	Complete
13	The General Contractor is onsite to finish the downspouts that were missing.
14	The General Contractor is onsite to finish the downspouts that were missing.
15	Complete
17	Castaldi report completed – demolition recommended
18	Engineering report in progress – structural issues
20	Complete
21 – 23	Complete








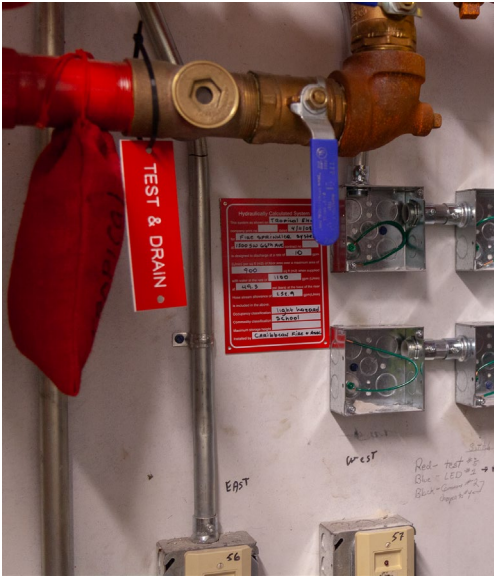
SECURITY PROJECTS

Single Point of Entry (SPE) projects were part of the Safety scope of work in the SMART program. All SPE projects were completed and deemed fully operational by July 2019.



SAFETY BREAKDOWN

						
	Planning	Design	Hire Contractor	Construction	Complete/ Closeout	Total
Fire Alarm	1	0	1	70	25	97
Fire Sprinkler	1	0	1	61	27	90



The Fire Alarm count has been reduced by one because the scope was only a panel replacement which was assessed by the Engineer as being in good condition.

The Fire Sprinkler count has been reduced by one because the scope had been completed as part of a previous project.



SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Annabel C. Perry Pre K-8	P.001728	Closed
Attucks MS	P.001686	Construction
Bair MS	P.002044	Construction
Bennett ES	P.002085	Planning
Bright Horizons Center	P.001974	Financial Closeout
Broadview ES	P.001638	Construction
C. Robert Markham ES	P.001920	Construction
Castle Hill ES	P.001661	Substantial Completion
Challenger ES	P.002040	Construction
Chapel Trail ES	P.001732	Final Completion
Charles Drew ES	P.001818-FA1	Final Completion
Coconut Creek ES	P.001413	Closed
Coconut Creek HS	P.001753	Construction
Coconut Palm ES	P.002088	Construction
Collins ES	P.001659	Construction
Cooper City ES	P.002150	Construction
Coral Glades HS	P.002080	Financial Closeout
Country Isles ES	P.002002	Construction
Croissant Park ES	P.002086	Substantial Completion
Cross Creek School	P.002081	Construction
Crystal Lake MS	P.000816	Construction
Deerfield Beach ES	P.001820	Construction
Deerfield Beach MS	P.002142	Construction
Deerfield Park ES	P.002036	Construction
Eagle Point ES	P.001746	Construction
Eagle Ridge ES	P.001722	Closed



SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Embassy Creek ES	P.001897	Substantial Completion
Fairway ES	P.001785	Financial Closeout
Forest Hills ES	P.001678	Closed
Griffin ES	P.001745	Construction
Gulfstream Early Learning Center	P.002055	Substantial Completion
Hallandale Magnet HS	P.002115	Construction
Henry D. Perry Education Center	P.001986	Financial Closeout
Hollywood Hills HS	P.001806	Financial Closeout
Indian Trace ES	P.001980	Construction
James S. Hunt ES	P.002059	Substantial Completion
James S. Rickards MS -	P.001743	Closed
Larkdale ES	P.002073	Financial Closeout
Lauderdale Lakes MS	P.001637	Substantial Completion
Lauderhill 6-12 STEM-MED Magnet School	P.001801-FA1	Construction
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex)	P.002092	Construction
Lloyd Estates ES	P.001824	Construction
Maplewood ES	P.001639	Construction
Margate MS	P.001836	Bid & Award
Marjory Stoneman Douglas HS	P.000817	Construction
McFatter Technical College & HS	P.001658	Construction
Millennium 6-12 Collegiate Academy	P.002046	Construction
Miramar HS	P.002003	Construction
Morrow ES	P.001996	Final Completion
Nob Hill ES	P.002112	Construction
North Lauderdale ES	P.001903-FA1	Construction
Northeast HS	P.001684	Construction



SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Nova Dwight D. Eisenhower ES	P.002145	Construction
Nova HS	P.001817	Construction
Oakland Park ES	P.001895	Construction
Oakridge ES -	P.001712	Construction
Oriole ES	P.001970	Construction
Park Ridge ES	P.001844	Final Completion
Park Springs ES	P.002062	Construction
Park Trails ES	P.002116	Construction
Pembroke Lakes ES	P.001842	Construction
Peters ES	P.002041	Construction
Plantation Park ES	P.002136	Construction
Pompano Beach ES	P.001713	Closed
Pompano Beach MS	P.001721	Construction
Riverglades ES	P.001866	Construction
Riverside ES	P.002039	Construction
Royal Palm STEM Museum Magnet	P.001896	Construction
Sanders Park ES	P.002132	Construction
Sandpiper ES	P.001924	Construction
Sawgrass ES	P.002127	Construction
Sawgrass Springs MS	P.001841	Construction
Sea Castle ES	P.001632	Construction
Seagull Alternative HS	P.001951	Construction
Seminole MS	P.002047	Construction
Sheridan Hills ES	P.001636	Construction
Sheridan Park ES	P.002071	Construction
Sheridan Technical College	P.002060	Construction



SAFETY BREAKDOWN (FIRE ALARMS)

SCHOOL	PROJECT NO.	PHASE
Stephen Foster ES	P.002067	Financial Closeout
Stranahan HS	P.001683	Construction
Sunland Park Academy	P.001939	Closed
Sunshine ES	P.002079	Construction
Tedder ES	P.001808	Construction
Tequesta Trace MS	P.002042	Construction
The Quest Center	P.001892	Construction
Tropical ES	P.001904	Construction
Village ES	P.001952	Construction
Virginia Shuman Young ES	P.002000	Construction
Walker ES	P.001938	Construction
Welleby ES	P.002114	Construction
West Hollywood ES	P.001794	Substantial Completion
Westchester ES	P.001823	Construction
Whiddon-Rogers Education Center	P.001711	Construction
Whispering Pines Education Center	P.002089	Construction
William E. Dandy MS	P.001900	Construction
Wilton Manors ES	P.001917	Construction
Wingate Oaks Center	P.001741	Construction



SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
Annabel C. Perry Pre K 8	P.001728	Closed
Apollo MS	P.002110	Construction
Atlantic Technical College & HS	P.000415	Construction
Atlantic West ES	P.001796 FSP	Construction
Attucks MS	P.001686	Construction
Blanche Ely HS	P.001646	Construction
Bright Horizons Center	P.001974	Financial Closeout
Broadview ES	P.001638	Construction
Central Park ES	P.001757	Construction
Charles Drew ES	P.001818 FSP	Construction
Coconut Creek ES	P.001413	Closed
Cooper City HS	P.002133	Construction
Coral Park ES	P.002045	Closed
Coral Springs HS	P.001765	Construction
Coral Springs MS	P.000441	Construction
Coral Springs Pre K 8	P.001923	Construction
Country Hills ES	P.002063	Construction
Croissant Park ES	P.002086	Substantial Completion
Davie ES	P.001899	8 Financial Closeout
Deerfield Beach ES	P.001820	Construction
Deerfield Beach HS	P.001694	Construction
Deerfield Beach MS	P.002142 FSP	Construction
Deerfield Park ES	P.002036	Construction
Dillard 6 12 School	P.001726	Construction
Driftwood ES	P.002064	Construction
Driftwood MS	P.001837	Construction



SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
Forest Hills ES	P.001926	Closed
Gulfstream Academy of Hallandale Beach K 8 (North)	P.001822	Closed
Hallandale Magnet HS	P.002115	Construction
Henry D. Perry Education Center	P.001986	Financial Closeout
Hollywood Hills ES	P.001845	Construction
Hollywood Hills HS	P.001806	Financial Closeout
Hollywood Park ES	P.001788	Substantial Completion
James S. Hunt ES	P.002059	Substantial Completion
James S. Rickards MS	P.001743	Closed
Lauderdale Lakes MS	P.001637	Substantial Completion
Lauderhill 6 12 STEM MED Magnet School	P.001801 FSP	Construction
Lauderhill Paul Turner ES	P.002066	Financial Closeout
Lloyd Estates ES	P.001824	Construction
Maplewood ES	P.001639	Construction
Margate MS	P.001836	Bid & Award
McArthur HS	P.001954	Construction
McFatter Technical College & HS	P.001658	Construction
McNicol MS	P.001941	Closed
Miramar HS	P.002003	Construction
Morrow ES	P.002860	Construction
Norcrest ES	P.001969	Closed
North Andrews Gardens ES	P.001890	Construction
North Fork ES	P.001849	Planning
North Lauderdale ES	P.001903 FSP	Construction
Northeast HS	P.001684	Construction
Nova MS	P.002027	Final Completion



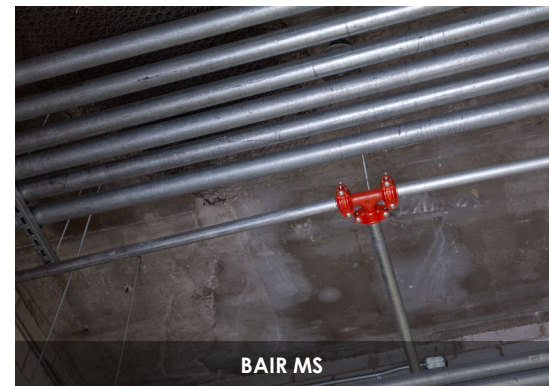
SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
Olsen MS	P.001955	Construction
Oriole ES	P.001970	Construction
Park Springs ES	P.002062	Construction
Parkway MS	P.001807	Financial Closeout
Pasadena Lakes ES	P.001634	Construction
Pines Lakes ES	P.002004	Final Completion
Pinewood ES	P.001949	Closed
Pioneer MS	P.001793	Closed
Piper HS	P.001744	Construction
Plantation HS	P.001916	Construction
Plantation MS	P.001729	Substantial Completion
Pompano Beach ES	P.001713	Closed
Pompano Beach HS	P.002091	Construction
Pompano Beach MS	P.001721	Construction
Quiet Waters ES	P.001754	Construction
Ramblewood ES	P.001725	Construction
Riverglades ES	P.001866	Construction
Riverside ES	P.002039	Construction
Royal Palm STEM Museum Magnet	P.001896	Construction
Sanders Park ES	P.002132	Construction
Sawgrass ES	P.002127	Construction
Sawgrass Springs MS	P.001841	Construction
Seminole MS	P.002047	Construction
Sheridan Technical College	P.002060	Construction
Silver Lakes MS	P.002144 FSP	Construction
South Broward HS	P.001838	Construction



SAFETY BREAKDOWN (FIRE SPRINKLERS)

SCHOOL	PROJECT NO.	PHASE
South Plantation HS	P.002090	Construction
Stranahan HS	P.001683	Construction
Sunrise MS	P.001819	Final Completion
Sunshine ES	P.002079	Construction
Tamarac ES	P.001724	Final Completion
Tequesta Trace MS	P.002042	Construction
Welleby ES	P.002114	Construction
Westchester ES	P.001823	Construction
Westpine MS	P.002043	Construction
Whispering Pines Education Center	P.002089	Construction
William E. Dandy MS	P.001900	Construction
Winston Park ES	P.001981	Final Completion



FIRE ALARM FLAGS

The fire alarm scope of work is complete on the majority of the 23 projects listed. You can find the percent complete and the status for each of these projects below.

SCHOOL	% COMPLETE	STATUS
Atlantic Technical – Arthur Ashe Jr. Campus	100	110b substantial completion has been achieved and the 209 final completion is in progress.
Castle Hill ES	100	110b substantial completion has been achieved and the 209 final completion is in progress.
Country Isles ES	93	Fire Alarm devices were added during final inspection, the contractor is preparing a change order. Additional devices were added during inspection. Contractor has proceeded with the work. Will require revised shop drawings to pass final inspections.
Driftwood MS	05	Fire alarm work is ongoing. Scope of work is only the Smoke Duct Detector Test Stations. The Shop Drawing have been approved. A change order is forthcoming for this work.
Embassy Creek ES	100	The 110b substantial completion has been achieved and the 209 final completion is in progress.
Fairway ES	100	The 110b substantial completion and the 209 final completion has been achieved. The project is in the financial closeout phase.
Griffin ES	100	The 110b substantial completion has been submitted to the Building Department. Final NFPA 72 is passed. Structural punchlist items are on going. GC working with engineer to certify existing conditions
Larkdale ES	100	The 110b substantial completion and the 209 final completion has been achieved. The project is in the financial closeout phase.
Lauderdale Lakes MS	100	Final Inspections have been completed and the 110b substantial completion has been submitted to the Building Department. Project has an executed 290. Project is complete.
Maplewood ES	95	FA work is 95% complete. Change Orders for additional devices for the FA, requested a final inspection, delaying the completion of the FA. This was missed by the Shop Drawing code compliance review. In the process of certifying, programming and recalling failed inspections.
Oakridge ES	93	FA work is ongoing. Contractor has delayed the project and has been put on Notice. Change order under review for additional fire alarm devices. Contractor will not proceed with the work until change order is executed.
Pompano Beach ES	100	A 110b substantial completion and the 209 final completion has been achieved. The project is in the Financial Closeout phase.
Pompano Beach MS	100	Fire alarm certification has passed. The 110b has been submitted to the Building Department. The fire alarm certification has been completed. We are currently awaiting ASI approval before scheduling the final inspections and submitting the 110B.

FIRE ALARM FLAGS

SCHOOL	% COMPLETE	STATUS
Ramblewood MS	98	Contractor scope of work is complete, Fire Alarm certification is in progress. Fire alarm certification has been requested for two additional devices installed
Riverglades ES	89	Contractor has demobilized and refuses to continue work until progress payment is made. A Notice to Cure has been issued. Fire alarm contractor has remobilized. Approximately 2 months worth of work and testing to compete.
Sandpiper ES	99	110b submitted to the Building Department. Pending fire alarm annunciator final. Additional devices are being requested by the Fire Department; PO has been issued to BASS
Sea Castle ES	99	Fire alarm change order was approved. Work is completed. Final inspections and testing is on going. During the functional test 19 additional devices were requested. A CCD is in process
Seagull Alternative HS	93	Fire alarm is complete. Final inspection, testing and switch over remain. To correct previous BOC comments, changes on fire alarm are because of 1) single point of entry added after design was completed and 2) added devices in portals located on the adjacent school but are being used by Seagull. Devices have been added to the portables; however, a comment from the Building Department is being addressed in order to begin testing and certification of the system. The shop drawings are being revised to accommodate new comments
The Quest Center	98	FA installation completed. All additional fire alarm devices have been installed. Fire alarm has been certified. Preparing 110b for submission to the Building Department. Additional fire alarm devices are required by the Fire Department. Contractor is pricing change order. Contractor has submitted the change order for additional devices and is under review by the PMOR. Contractor will not proceed with the work until change order is executed.
Walker ES	98	Project was delayed due to the added scope of tying in the Old Dillard Building FA to the new FA system. Roofing, mechanical, and fire alarm work is ongoing. No trade has been completely finalized; the GC is not moving forward with the work. A CCD for the additional Old Dillard Museum is in process A notice to cure will be issued
West Hollywood ES	100	110b substantial completion has been achieved and the 209 final completion is in progress.
Winston Park ES	100	The 110b substantial completion and the 209 final completion has been achieved. The project is in the financial closeout phase.

CHANGE ORDERS THIS QUARTER

Change Orders exist because of the complex nature of construction projects that make it impossible to anticipate every challenge from the outset. This complexity is exponentially greater with **remodeling and renovation projects** which comprises most of the construction work being done for the SMART Program. This inherent complexity is well documented and is included in the change order policies and protocols of other large K12 Districts.

Strategies are consistently being put in place to optimize the change order process. During this quarter, the school board approved **Policy 8000**, regarding the facilities' construction contract change orders.



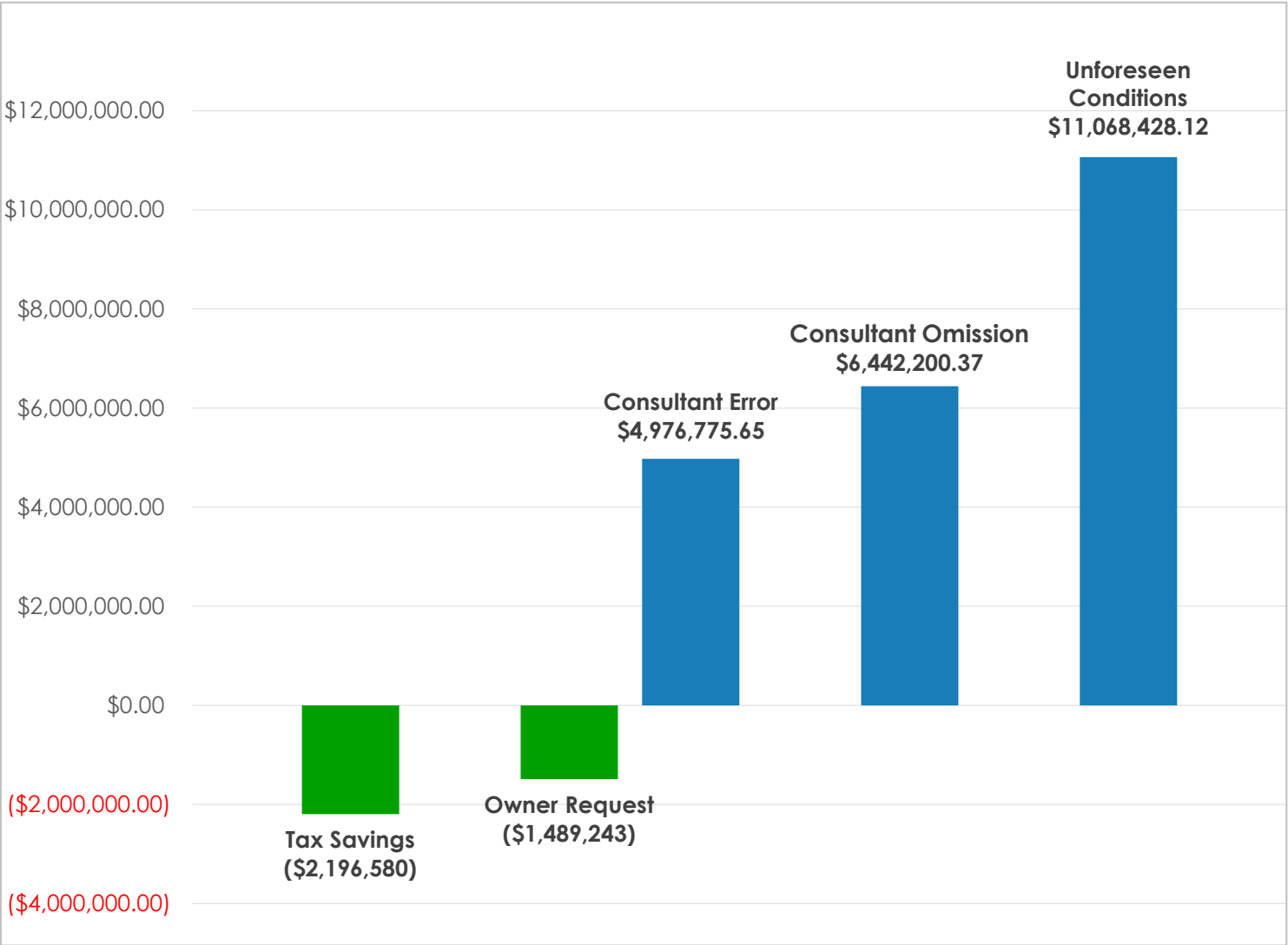
REVISED POLICY

- **Rule 1** – The Superintendent is authorized to approve all change orders up to \$5,000, based on the recommendation of the District's Program Management Organization and provided the cumulative total of all change orders for a specific project has not reached the cumulative limits identified in Rule 3 below. .
- **Rule 2** – The Superintendent is authorized to approve change orders above \$5,000 and up to \$100,000, provided the cumulative total of all change orders for a specific project has not reached the cumulative limits identified in Rule 3 below. All change orders above \$5,000 will be reviewed by the District's Change Order Review Panel (CORP) and a recommendation will be provided to the Chief Facilities Officer prior to any authorization by the Superintendent.
- **Rule 3: Cumulative Limits** – The cumulative limit of authority shall be 3 percent of the board approved construction contract amount up to a maximum of \$500,000. When the cumulative total of all change orders on a project has exceeded the ceiling established above, all subsequent change orders will require prior Board approval, except in emergency cases as declared by the Superintendent, or where the change order in question would be in the form of a credit, thereby reducing the Adjusted Contract amount.
- **Rule 4** – Subsequent to approval of change orders by the Superintendent in accordance with Rules 1 and 2, notice shall be provided to the Board in a weekly report, outlining such approvals. Although all change orders will be confirmed by the Board at project closeout, this does not preclude change orders outlined in Rule 3 above from requiring prior Board approval.

CUMULATIVE CHANGE ORDERS



CHANGE ORDER VALUES BY CATEGORY



TOTAL CUMULATIVE CHANGE ORDERS
CHANGE ORDER PERCENTAGE

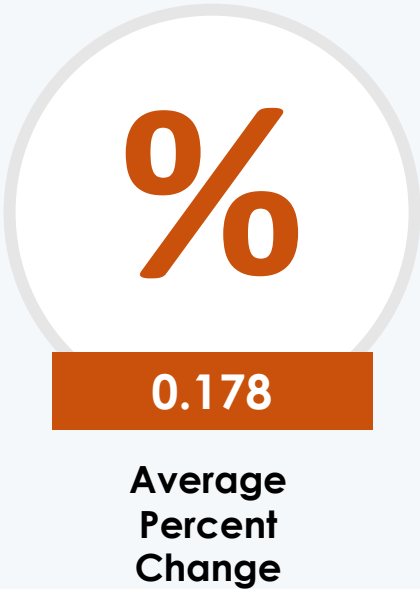
\$18.80 M
1.60%

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER TOTALS

REASON	CHANGE ORDER AMOUNT	AVERAGE PERCENT CHANGE
Tax Savings	-222,998.27	-0.019%
Owner Request	-209,642.65	-0.018%
Consultant Error	185,136.84	0.016%
Consultant Omission	370,519.56	0.032%
Unforeseen Condition	1,951,736.97	0.167%
GRAND TOTALS	\$2,074,752.45	0.178



CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Apollo MS - SMART Program Renovations	51,322.00	Unforeseen Condition	08/07/2024	To Provide labor and material for the 38 Variable Air Volume. that were identified with conflict and requires additional ductwork.
Apollo MS - SMART Program Renovations	-10,942.00	Unforeseen Condition	07/22/2024	To provide credit for labor and material regarding work to include but not limited to removing and replacing a door and reflected ceiling initially slated for the Media Center Rooms # 103 & 103D as well as various fire sprinkler work.
Apollo MS - SMART Program Renovations	14,004.00	Consultant Error	09/10/2024	Modification of Air Handling Unit (AHU) Controls: Due to the limited field conditions of the new AHUs, the Consultant modified the unit's layout and ductwork to meet the available clearances. In select AHUs, integral parts of the units were removed from the housing and installed in the new ductwork which required new mechanical controls. The Contractor is to provide labor, material and equipment to modify the controls from constant volume AHUs to constant volume face and bypass AHUs. (Consultant Error - \$14,004; Add 0 Days)
Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program	0.00	Unforeseen Condition	08/06/2024	The delay, mainly, was caused by unforeseen condition of the existing roof metal deck of Building # 1, which resulted in adding new scope of work to the original scope; also, a long process of obtaining the initial roofing permit and material procurement. Delay responsibility is as follows: Weather Conditions = 68 days, Unforeseen conditions = 101 days and Material delays = 35 days, resulting in a total of 204 unforeseen days.
Castle Hill ES - SMART Program Renovations	0.00	Unforeseen Condition	07/23/2024	Request for Time Extension: The Contractor submitted a time extension for 798 days for two major delays that occurred during construction: Owner related delays in the fire alarm shop drawing approval process and unforeseen roofing delays. (Unforeseen - \$0.00; Add 798 Days)
Central Park ES - SMART Program Renovations	-212,423.00	Owner Request	09/10/2024	Credit for Replacement Walkway Canopy: Walkway canopy replacement was no longer required after it was determined by the Contractor and the District that replacement was not needed. Custom materials purchased prior to this decision will be utilized at another facility. The Contractor will provide a credit for labor for walkway canopy replacement. (Owner's Request - (\$212,423.00); Add 0 Days)
Coconut Creek HS - SMART GOB Renovations	10,465.97	Consultant Omission	09/30/2024	Furnish and install labor and equipment for a new electrical panel to adequately power the electric duct heaters in Building #9.
Collins ES - SMART Program Renovations and Restroom Renovations	2,937.00	Consultant Omission	08/28/2024	Provide labor, materials, and equipment to install additional 2" 120V electrical gas solenoid valve to control equipment under the Building #3 kitchen hood.
Coral Springs Pre K-8 - SMART Program Renovations	7,020.76	Unforeseen Condition	07/23/2024	Prior to installation of the carpet tile, the contractor performed the moisture testing to find out high levels of moisture content, due to this unforeseen condition the contractor needs to perform moisture mitigation before installation of the carpet tiles.
Coral Springs Pre K-8 - SMART Program Renovations	67,311.00	Owner Request	09/25/2024	Provide cost for the Builder Risk Extension. This request for additional Builders Risk Insurance premium payment of \$67311.00 is approved with the condition that a detailed review of projects delays will be performed prior to Final Completion and if such review reveals that the contractor is responsible for any delay(s) that necessitated the extension of the Builders Risk Insurance term, then the District shall deduct the pro rata portion of such additional premium cost for delay(s) attributable to the Contractor.

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Coral Springs Pre K-8 - SMART Program Renovations	6,616.41	Consultant Error	08/28/2024	The media center carpet specified in the permitted drawings did not comply with the specifications for Carpet Tile (SBBC Design & Material Standards, Section 09683 (09 67 23), having a lower finished pile yarn weight than allowed by specs. Original carpet was purchased back in July 2023 and can't be returned or exchanged. New proposed carpet complies with all the specifications from SBBC Design & Material Standards. Unused original carpet will be returned to the Owner by the GC.
Country Hills ES - SMART Program Renovations	0.00	Consultant Error	07/30/2024	Request for Time Extension: The Contractor submitted a time extension of 184 days for delays associated with conflicting fan coil unit sizes. The mechanical drawings were revised, and the new fan coil units were relocated to adjacent classrooms. (Consultant Error - \$0.00; Add 184 Days)
Country Isles ES - SMART Program Renovations	24,620.00	Consultant Omission	08/07/2024	Provide labor, material, and equipment for the installation of 16 smoke detectors and 2 heat detectors.
Croissant Park ES - SMART Program Renovations	2,397.00	Consultant Omission	09/25/2024	The approved drawing specifies the installation of a condensate line to be routed to the nearest existing floor drain for AHU 1-1. However, there is no floor drain present in this room. Previously, the condensate water was directed to a bucket equipped with existing pumps, which then transferred the water to the adjacent custodian closet.
Croissant Park ES - SMART Program Renovations	5,801.00	Consultant Error	07/23/2024	Provide labor and material to install: smoke detectors; door control relay for kitchen doors; and pull station for exit door.
Cross Creek School - SMART Program Renovations	0.00	Owner Request	09/10/2024	Time Extension for Fire Alarm Submittal Delays: This change order is to request a schedule extension for the project due to a delay in the Building Department's approval of the fire alarm system. This caused delays in the approval process, altering the critical path of the project . (Owner's Request - \$0.00; Add 34 Days); (Consultant Error - \$0.00; Add 16 Days)
Cross Creek School - SMART Program Renovations	0.00	Consultant Error	09/10/2024	Time Extension for Fire Alarm Submittal Delays: This change order is to request a schedule extension for the project due to a delay in the Building Department's approval of the fire alarm system. This caused delays in the approval process, altering the critical path of the project . (Owner's Request - \$0.00; Add 34 Days); (Consultant Error - \$0.00; Add 16 Days)
Cross Creek School - SMART Program Renovations	0.00	Unforeseen Condition	09/10/2024	Time Extension for Material Conflicts and Approval: This change order is to request a schedule extension for the project due to supplier, material issues and fire alarm submittal approval delays. (Unforeseen - \$0.00; Add 25 Days)
Crystal Lake MS - SMART Program Renovations	-9,057.56	Tax Savings	09/10/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-01 - MEP Supply Corp - PO#8523000246 - (\$2,139.05) DOP-02 - Honeywell International - PO#8523000257 - (\$6,918.51)

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Crystal Lake MS - SMART Program Renovations	4,595.44	Unforeseen Condition	09/25/2024	To provide labor and material to erect a wall to facilitate the installation of a magnetic door holder in Building #1, the Dining Room #167.
Dania ES - SMART Program Renovations	4,699.00	Consultant Error	08/07/2024	The initial bid was to provide only 2 shelves in each cabinet and no toe kicks. But as per the field condition, RFI #3, and RFI #10, we needed to match the existing cabinetry shelves and also install the toe-kicks.
Dania ES - SMART Program Renovations	-72,064.00	Owner Request	09/23/2024	As per the SBBC PPO will be replacing the door hardware, so this scope of work is descope for the contractor's scope of work.
Driftwood ES - SMART Program Renovations	-65,521.00	Owner Request	09/13/2024	Credit to the contract due to hardware scope was requested to be removed from
Driftwood MS - SMART Program Renovations	1,450.00	Consultant Omission	09/24/2024	Electrical drawing sheet E1.10 does not indicate any power provisions for BMS panel. RFI#100 was submitted requesting the circuit information and directives.
Embassy Creek ES - SMART Program Renovations	58,215.00	Consultant Omission	08/21/2024	Removal/Replacement of Fire Alarm Devices: Upon inspection, it was discovered that several adjustments to the fire alarm device types, quantities and locations were required due to their placements. Therefore, the Contractor was directed to add, remove and/or replace fire alarm devices as needed per the results of the device placement inspection walkthrough. (Consultant Omission - \$58,215; Add 0 Days)
Embassy Creek ES - SMART Program Renovations	2,822.96	Consultant Omission	08/21/2024	Installation of Smoke Detectors: During walkthrough, it was discovered that four (4) smoke detectors were required for proper operation of existing fire doors. Therefore, the Contractor was directed to install four (4) smoke detectors and a control module for existing fire doors. (Consultant Omission - \$2,822.96; Add 0 Days)
Embassy Creek ES - SMART Program Renovations	-26,688.52	Tax Savings	08/21/2024	Credit for DOP Tax Savings: In accordance with the contract, this change order reconciles the current contract value with the Tax Savings of the DOP in the amount of (\$26,688.52).
Flamingo ES - SMART Program Renovations	0.00	Owner Request	09/10/2024	Time Extension for Cooling Tower Relocation: At the start of the project, the Contractor was unable to begin work on the cooling tower until the Owner could address newly discovered environmental issues and determine whether the cooling tower needed to be relocated. Once the decision was made to relocate the cooling tower, supplemental design drawings were required for the relocation and accompanying work. The decision to relocate the cooling tower and all associated delays for supplemental designs impacted the construction schedule by 970 days. (Owner's Request - \$0.00; Add 970 Days)
Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	-10,922.10	Tax Savings	07/22/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-01 - CORS-AIR - PO#8521000427 - (\$1,700) DOP-02 - Roth Southeast - PO#8522000019 - (\$2,713.73) DOP-03 - Concrete Solutions Group LLC - PO#8522000188 - (\$6,508.37)

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Hollywood Hills ES - SMART Program Renovations	4,926.15	Unforeseen Condition	08/07/2024	Investigation of existing underground pipes that are blocking the installation of the new canopy at building 2.
Horizon ES - SMART Program Renovations	0.00	Unforeseen Condition	09/10/2024	Time Extension Request for Replacement of Existing Federal Main Distribution Panel (MDP) Panel: This change order is to request a schedule extension for the project due to a delay in deenergizing the switchgear to the main building. The Contractor could not proceed without consulting the Architect and proposing a faster solution of consulting Florida Power and Light (FPL) to deenergize the switchgear. This caused unforeseen delays in the switchgear shutdown impacting the schedule by 369 days. (Unforeseen - \$0.00; Add 369 days)
James S. Hunt ES - SMART Program Renovations	-36,023.67	Tax Savings	09/10/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP#2 PO #8523000094 Integrated Cooling Solutions (\$4,550.00) DOP#3 PO #8523000093 Johnson Controls (\$14,150.00) DOP#4 PO #8523000104 D & N Duct Solution (\$5,210.00) DOP#5 PO #8523000134, Soprema Inc (\$12,113.67)
James S. Hunt ES - SMART Program Renovations	4,975.36	Consultant Omission	08/23/2024	Provide labor and material for the additional tie-downs for two (2) new chillers.
Lake Forest ES - SMART Program Renovations	17,220.43	Owner Request	08/21/2024	Installation of Securock: The initial contract documents proposed installation of Densdeck for the roofing deck over the metal deck. During review of the roofing binders, the Building Department requested a change from the Densdeck to Securock for the deck board. It was determined that the 5/8" Securock is of a higher compressive strength and has better insulation than the 1/2" Densdeck. The Owner requested change resulted in increased material and labor cost. (Owner's Request - \$17,220.43; Add 448 Days)
Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out	0.00	Unforeseen Condition	08/06/2024	Delay attributed to material and equipment received 60 days after scheduled delivery time and poor weather conditions adversely impacting installation activities.
Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations	-8,285.04	Tax Savings	07/26/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP#1 - Bass United PO# 8523000231 for (\$2,696.36) DOP#2 - Atlantic Doors PO# 8523000250 for (\$5,588.68)
Margate ES - Classroom Addition SMART Program	2,127.90	Unforeseen Condition	08/07/2024	Provide labor and material for the installation of new steel tubes to the main entry door in Building 1.
Margate ES - Classroom Addition SMART Program	2,618.40	Consultant Error	07/22/2024	The drawing sheet M401 has been revised based on the reviewers recommendation, The modification of drawing sheet M401 represents the removal of exhaust/ Relief fan which was getting merged to the same louver - 2 as the bathroom exhaust duct work.

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Margate ES - Classroom Addition SMART Program	4,369.70	Unforeseen Condition	08/28/2024	Provide supervision, labor and materials for water main replacement in the 18th Street ROW and new water supply line (internal) from the existing water main to feed Buildings 1, 2, 3, 5, 7 & New PK Bldg. Provide credit for eliminating the new water main service from NW 18th street.
Margate ES - Classroom Addition SMART Program	8,017.65	Consultant Omission	08/28/2024	Building 2 was partially demolished and new storage room 119 as added requiring one new light fixtures and one smoke detector to be installed. Also, a new light fixture for the existing room 120A was added.
McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program	0.00	Owner Request	09/30/2024	Twenty-two (22) days delayed due to permit binder approvals.
McArthur HS - SMART Program Renovations	1,389.00	Owner Request	09/24/2024	This document has been prepared to illustrate the cost for the additional work resulting from response to RFI 23 directing to replace the missing exterior wall features in Bldg. 9
Meadowbrook ES - SMART Program Renovations	11,680.02	Consultant Error	07/23/2024	Replacement of Outdoor Light Fixtures at Buildings 6 and 78: The Contractor is to provide labor and materials to replace the outdoor light fixtures for Buildings 6 and 78. The light fixtures above the Building 6 canopy reduce illumination in the area and need to be relocated to under the canopy to meet requirements. The horizontal light fixtures for Building 78 did not fit and were required to be changed to a vertical style to be installed. (Consultant Error - \$11,680.02; Add 413 Days)
New River MS - SMART GOB Renovations	65,001.00	Owner Request	08/07/2024	The original scope of work entailed installation of a new raised roof curb for the existing exhaust fans. The new roof curbs shown on the plans meet the new height requirements. During a site inspection, the building inspector directed the contractor to provide additional reinforcements for the curb framework. Shop drawings were then submitted by the contractor and approved by the building department.
North Andrews Gardens ES - SMART Program Renovations	11,408.50	Unforeseen Condition	08/01/2024	Provide labor, material, and equipment to install new refrigerant piping for the 4 mini splits in building 4.
Northeast HS - New Addition and Renovations to Building 12 SMART Program	13,254.00	Consultant Omission	08/07/2024	Provide all labor, material, and equipment for the additional work performed to tie the north area of the covered walkway drainage to yard drain #1.
Northeast HS - New Addition and Renovations to Building 12 SMART Program	0.00	Owner Request	08/21/2024	Time Extension Request for Water Tap, Testing and Abatement: The Contractor submitted a time extension of 180 days for delays associated with the Broward County approval process for the installation of new water tap to the Broward County Utilities water line, as well as delays associated with the testing and abatement Owner requested prior to the demolition of buildings 8 - 11 and 27 (Phase 2 of the project). (Owner's Request - \$0.00; Add 180 Days)

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Nova Blanche Forman ES - SMART Program Renovations	-65,539.00	Owner Request	07/23/2024	Deductive Change Order to Remove Hardware Replacement: This deductive change order represents the amount allocated to exterior door hardware replacement found unnecessary by Physical Plant Operations (PPO). (Owner's Request - (\$65,539); Add 0 Days)
Nova Blanche Forman ES - SMART Program Renovations	-7,576.00	Owner Request	07/23/2024	Deductive Change Order to Remove Exterior Window Replacement: During construction, it was discovered that two windows in the west courtyard would require an additional structural beam and exterior fascia repair to proceed with the window replacement. The existing windows are in a satisfactory operating condition and therefore, it was determined that the work should be removed, and the contractor should provide a credit for the scope of work. (Owner's Request - (\$7,576); Add 0 Days)
Nova Blanche Forman ES - SMART Program Renovations	-473.00	Consultant Error	09/27/2024	Provide credit for labor replacement of Exhaust Fan (EF) 1-8 and EF-1-9.
Oakridge ES - SMART GOB Renovations	0.00	Unforeseen Condition	08/21/2024	Request for Time Extension: The Contractor submitted a time extension of 286 days for delays associated with a variety of issues which include termites in soffits, additional columns for gutter, exhaust fans and vents, roof expansion, fire alarm plan review before certification. (Unforeseen Condition - \$0.00; Add 286 Days)
Oakridge ES - SMART GOB Renovations	49,717.10	Unforeseen Condition	08/21/2024	Asbestos Abatement and Installation of new Unit Ventilators in Building 6 - 9: During construction, asbestos and water penetration were discovered behind the unit ventilators in buildings 6-9. Therefore, the Contractor is to provide asbestos abatement and or water penetration remediation in the walls behind unit ventilators in buildings 6-9. (Unforeseen Condition - \$49,717.10; Add 0 Days)
Oakridge ES - SMART GOB Renovations	72,063.54	Unforeseen Condition	08/21/2024	Re-Installation of Unit Ventilators and Exterior Louvers: During construction, it was discovered that the existing louvers did not meet wind driven rain and impact codes. Therefore, the Contractor is to provide labor, material and equipment to re-install seventeen (17) unit ventilators with new wind load rated wall panel assemblies to permit the installation of new exterior louvers. (Unforeseen Condition - \$72,063.54; Add 0 Days)
Oakridge ES - SMART GOB Renovations	34,062.09	Consultant Omission	08/21/2024	Additional Roof Work to Accommodate Columns, Gutters and Downspouts: Upon inspection of the roof, the inspector indicated missing scope required to proceed with the roof work. Therefore, the Contractor is to provide labor, material and equipment to perform additional roof, steel and carpentry work to accommodate columns, gutters and downspouts. (Consultant Omission - \$34,062.09; Add 244 Days)
Olsen MS - SMART Program Renovations	2,637.00	Consultant Omission	07/23/2024	Add required signage for new doors to new rooms.
Park Springs ES - SMART Program Renovations	2,238.72	Unforeseen Condition	08/28/2024	Install/Build a new chase wall to accommodate the Fire Alarm panel and associated equipment as per RFI #33/ASI #4.

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Park Trails ES - SMART Program Renovations	129,464.35	Owner Request	09/10/2024	Installation of Additional Fire Alarm Devices: During an inspection with the Chief Fire Marshall, it was discovered that additional fire alarm devices were required. Upon revisions to the drawing, the Contractor is to provide labor, material and equipment to install additional fire alarm devices. (Owner's Request - \$129,464.35; Add 0 Days).
Park Trails ES - SMART Program Renovations	-12,962.00	Tax Savings	08/08/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 Soprema PO# 852200000
Parkside ES - SMART Program Renovations	51,522.00	Unforeseen Condition	09/03/2024	Provide labor and material for required structural strengthening of the roof area of school building. (ASI #3)
Parkside ES - SMART Program Renovations	0.00	Unforeseen Condition	09/10/2024	Time Extension for Beam Strengthening in Building 1: During construction, the unforeseen condition of beams in corridor #3 in building 1 halted the project and the Contractor had to wait for the school year to end before resuming construction. This delay resulted in a change to the critical path and additional 322 days to the project duration. (Unforeseen - \$0.00; Add 322 Days)
Pembroke Pines ES - SMART Program Renovations	17,835.73	Consultant Omission	08/21/2024	Installation of Plumbing Work: As a result of the roof reality check and design meetings, the plumbing scope was increased and the Contractor was directed to provide additional work, which included installing additional overflow drains and relocating of roof drains that were impacting the work being performed on the roof and inside the ceiling. (Consultant Omission - \$17,835.73; Add 0 Days)
Pembroke Pines ES - SMART Program Renovations	40,323.60	Unforeseen Condition	08/21/2024	Removal and Replacement of New Framing, Insulation and Stucco: It was discovered that the upper roof wall, which is a wood structure, was deteriorated and could not support the required flashing. Therefore, the Contractor was directed to demolish and dispose of the existing wall on the upper roof, and install new framing, insulation and stucco finish. (Unforeseen - \$40,323.60; Add 833 Days)
Pines MS - SMART Program Renovations	0.00	TIA	08/23/2024	Messam Construction had to change Roofing Subcontractors because of their inability to perform the work as per plans and specifications. Once a new subcontractor was identified, supply chain issues delayed the project severely (244 days). After construction started, unforeseen delays (58 days) relating to existing galvanized steel electrical equipment strands changed to aluminum and weather delays (8 days) halted production on a number of occasions.
Riverside ES - SMART Program Renovations	14,400.00	Consultant Omission	07/23/2024	Provide labor and material for the demolition and replacement of an existing plumbing wall and to relocate an existing grille. (See revised sheets A-209, M203R - part of ASI #03)
Riverside ES - SMART Program Renovations	9,579.22	Unforeseen Condition	08/23/2024	The high readings of humidity and moisture in the flooring test results, additional work to remediate the unforeseen condition was required.

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Sawgrass ES - SMART Program Renovations	10,584.00	Consultant Omission	08/22/2024	A new drywell is added due to existing condensate drain became unreachable for any maintenance after new Air Handling Unit (AHU)-4-1 installation.
Seagull Alternative HS - SMART Program Renovations	100,119.00	Unforeseen Condition	08/14/2024	At the beginning of the roof work, it was noticed that the water was ponding at various locations on the east side of building#1, a forensic investigation was performed. The roof structure was deflecting, a decision was made to install new structural steel beams to eliminate the load from the existing joists, along with replacement of deteriorated steel deck and other scopes associated with this work. TIA attributed 528 days to the AE and 664 to the Owner.
Sheridan Technical HS - SMART Program Renovations	0.00	Owner Request	09/20/2024	Descoping of all controls, duct cleaning, below-roof HVAC ductwork, mini split fan coil replacement, and new make-up air equipment installation.
South Broward HS - SMART Program Renovations	8,719.45	Consultant Omission	09/10/2024	Provide additional labor and material to relocate an existing chiller water piping that was covered by an existing ductwork.
South Broward HS - SMART Program Renovations	1,442.00	Unforeseen Condition	07/23/2024	Relocation of Downspouts on Lower Roof: The Contractor was requested to relocate two existing downspouts on the lower roof of Building 2 that were found to be too close to the wall. (Unforeseen - \$1,442; Add 0 Days)
South Broward HS - SMART Program Renovations	2,661.90	Consultant Omission	07/23/2024	Installation and Connection of Supply Air Grill for Mechanical Rooms: The original construction documents did not include a supply air grill which is necessary to prevent condensation. The Contractor was requested to install and connect a supply air grill in the mechanical rooms as required by District standards. (Consultant Omission - \$2,661.90; Add 0 Days)
South Broward HS - SMART Program Renovations	18,107.00	Consultant Omission	08/21/2024	Relocation and Installation of Roof Drain Sump Pans: Due to existing field conditions, installation of the roof drains on corrugated metal decking has to be altered in some locations, deviating from the plan. Therefore, the Contractor is requested to relocate and install new drain sump pump pans on the roofs of Buildings 2, 5, 9, and 11. (Consultant Omission - \$18,107; Add 0 Days)
South Broward HS - SMART Program Renovations	-1,153,742.14	Unforeseen Condition	08/21/2024	Credit for Roofing Scope: Due to concerns regarding weight calculations of the existing floor structures, all roofs that have tectum, wood, and gypsum boards were removed from the scope of work to mitigate potential delays and ensure project efficiency. The removed scope will be completed by a CSMP contractor as a roof carve-out project. The funds necessary to complete this work were included in the Capital Fund Amendment approved on January 23, 2024. (Unforeseen - (\$1,153,742.14); Add 0 Days)
South Broward HS - SMART Program Renovations	39,788.00	Consultant Omission	08/21/2024	Installation of New Gutter System: Upon inspection of the roof, it was determined that a four directional gutter system is required to allow rainwater drainage. Therefore, the Contract will provide labor, material, and to install a new gutter system with downspouts. (Consultant Omission - \$39,788; Add 0 Days)

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
South Broward HS - SMART Program Renovations	88,590.39	Consultant Error	08/21/2024	Work to Accommodate New Cooling Tower Structural Support Installation: The initial construction documents indicated a smaller cooling tower structure pad with six (6) footings. However, approved engineer shop drawings later revealed a larger pad with ten (10) footings. Additional construction is required to accommodate the larger pad with footings. Therefore, the Contractor is to provide labor material and equipment for additional work to accommodate new cooling tower structural support installation. (Consultant Error - \$88,590.39; Add 0 Days)
South Broward HS - SMART Program Renovations	33,944.73	Consultant Error	08/21/2024	Recover and Securing of Roofing Underlayment: Due to discrepancies between the original designs and District specifications related to the gutters and downspouts, the existing roofing underlayment was exposed much longer than the allowable 90 days. Therefore, the Contractor is directed to provide additional labor and material to recover and secure the underlayment on Roof 9D to comply with warranty requirements. (Consultant Error - \$33,944.73; Add 0 Days)
South Plantation HS - SMART Program Renovations	1,528.89	Consultant Error	08/21/2024	ASI #11 changed the location of two flow and tamper switches from building 2 to one in building 6 and one in building 7.
Sunrise MS - SMART Program Renovations	-61,022.01	Tax Savings	09/10/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 Soprema PO# 8520000304 - (\$11,984.00) DOP-2 Trintec PO# 8520000305 - (\$28,332.61) DOP-3 Ryerson PO# 8520000318 - (\$14,305.40) DOP-4 Daiken PO# 8520000357 - (\$4,130.00) DOP-5 HVAC Associates PO# 8520000368 - (\$2,270.00)
Tamarac ES - SMART Program ADA Restroom Renovations	1,358.97	Unforeseen Condition	08/26/2024	Replacement of existing metal-clad cable supplying power to rooftop exhaust fan for metal conduit and junction boxes.
Tequesta Trace MS - SMART Program Renovations	-88,178.00	Owner Request	09/23/2024	Descoping of entire door scope of work
The Quest Center - SMART Program Renovations	-13,853.84	Unforeseen Condition	08/09/2024	Architectural Supplemental Information (ASI) #10 descoped the installation of a new MDP due to size discrepancies, as the new MDP was larger than the installation area, leading to clearance issues. (RFI#59) The existing MDP is to remain as per ASI#10.
Westchester ES - SMART Program Renovations	28,041.65	Unforeseen Condition	08/21/2024	Installation of Additional Fire Alarm Devices: Upon inspection of the fire alarm system, the inspector directed the Contractor to address fire alarm devices in different areas of buildings 1, 6 and 80 due to repurposing the usage of the rooms and to meet code requirements. Therefore, the Contractor is to provide labor, material and equipment to perform the installation of additional fire alarm devices per inspection/certification request. (Unforeseen - \$28,041.65; Add 0 Days)
Westglades MS - SMART Program Renovations	20,196.02	Unforeseen Condition	08/07/2024	Provide labor and material to repair rusting damage to structural columns, embed plate and concrete beams. (ASI#4)

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Westglades MS - SMART Program Renovations	0.00	Unforeseen Condition	09/10/2024	Time Extension for Repairs to Column Footings: Upon removal of the concrete around the existing column base, it was discovered that some rebar was present which was not listed on the initial contract documents. Demolition was suspended until this issue could be addressed which impacted the progress of work by 222 days. (Unforeseen - \$0.00; Add 222 Days)
Westpine MS - SMART Program Renovations	-58,037.37	Tax Savings	09/25/2024	In accordance with the contract, this change order is the final Tax Reconciliation of all direct owner purchases listed below: DOP-1 SOPREMA INCORPORATED PO# 8522000056 (\$36,061.19) DOP-2 CENTURY METALS & SUPPLIES INC PO# 8522000116 (\$21,976.18)
Whispering Pines Education Center - SMART Program Renovations	11,411.00	Consultant Error	08/01/2024	Additional Electrical work for chilled water pumps due to relocation of Variable Frequency Drive's & replacement of existing disconnects.
Wilton Manors ES - SMART Program Renovations	20,624.00	Consultant Omission	09/19/2024	To provide labor, material and equipment for the installation of electrical power to various Fire Alarm (FA) booster panels in response to RFI 25.
Wilton Manors ES - SMART Program Renovations	39,695.00	Unforeseen Condition	08/22/2024	Provide labor, material and equipment for the installation of new coverboard to level up the base of the parapet wall due to differing existing conditions at site.
J.P. Taravella HS - SMART Program Renovations	37,664.00	Consultant Omission	08/07/2024	Provide labor, materials, lifting, and other equipment as required for the Cooling Tower Feeder Cables.
J.P. Taravella HS - SMART Program Renovations	12,988.00	Consultant Omission	07/23/2024	Installation of Emergency Lighting in Mechanical Rooms: The Contractor is to provide labor, materials, and equipment to install new emergency lighting in the mechanical rooms. (Consultant Omission - \$12,988; Add 720 Days)
Miramar HS - SMART Program Renovations	-40,239.65	Owner Request	07/22/2024	Descope of underground roof drainage lateral system under the covered walkway along the west side of building#2.
Miramar HS - SMART Program Renovations	62,496.60	Owner Request	09/11/2024	Removal of angle steel support was requested by the owner during the bid phase; however, during construction, steel supports were required for the installation of new roof curbs.

CHANGE ORDERS THIS QUARTER



APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Sheridan Hills ES - SMART Building Renovations	67,678.00	Unforeseen Condition	08/26/2024	HVAC Price Escalation
Whiddon-Rogers Education Center - SMART GOB Renovations	11,780.45	Consultant Omission	09/10/2024	Relocation of Electrical Panel in Building 7: Upon installation of the new air handling unit in mechanical room 132, it was discovered there would not be adequate clearance to service the existing electrical panels. Therefore, the Contractor is to provide labor, material and equipment to relocate the conflicting electrical panel for clearance to the air handling unit. (Consultant Omission - \$11,780.45; Add 0 Days)
Boyd Anderson HS - SMART Program Renovation	4,716.00	Consultant Error	09/10/2024	Installation of Electric Panel: A panel was removed during demolition; it was later discovered that electricity is needed in the area which was not originally shown in the plans. The Contractor is to provide labor, material and equipment to install electricity from the new panel. (Consultant Error - \$4,716; Add 0 Days)
Boyd Anderson HS - SMART Program Renovation	1,363.00	Owner Request	09/10/2024	Relocation of Ceiling Boxes in Restroom: Due to unforeseen HVAC ductwork in ceiling the ceiling, boxes had to be lowered. Therefore, the Contractor is to provide labor, material and equipment to relocate ceiling boxes into new revised ceiling in the restroom. (Owner's Request - \$1,363; Add 0 Days)
Boyd Anderson HS - SMART Program Renovation	9,289.00	Unforeseen Condition	09/10/2024	Relocation of Plumbing Lines Above Canopy Walkways: During construction, it became necessary to relocate the existing piping to accommodate the new roof's elevation. Therefore, the Contractor is to provide labor, material and equipment to relocate plumbing lines on top of canopy walkways. (Unforeseen - \$9,289; Add 0 Days)
Coral Springs MS - SMART Program Renovations	2,529,714.68	Unforeseen Condition	07/30/2024	Removal and Replacement of Metal Deck: During the roof demolition of Building 1, it was discovered that the existing metal deck had deteriorated beyond repair from when the initial testing was performed. The metal decking requires replacement before the new roof can be installed. The Contractor will remove the existing metal deck and replace it with a new galvanized deck. (Unforeseen - \$2,529,714.68; Add 334 Days)
Peters ES - SMART Program Renovations	17,478.00	Unforeseen Condition	09/11/2024	To provide labor and materials to repair and properly install electrical conduits under concrete walkways at Buildings #7 and #9.
Sheridan Park ES - SMART Program Renovations	4,048.00	Unforeseen Condition	09/05/2024	Additional labor and materials to demolish the existing double wall inside the vault room, preparation of the area for the new window, and the existing wall repairs.
Sheridan Park ES - SMART Program Renovations	-2,347.38	Owner Request	08/20/2024	Per ASI#4, during a meeting with the district's IT personnel held on November 16th 2021, these data-ports were deemed no longer necessary and de-scoped. These data ports were intended for computer stations, but these are no longer being installed, as 70 - FY25 Q4

CHANGE ORDERS THIS QUARTER



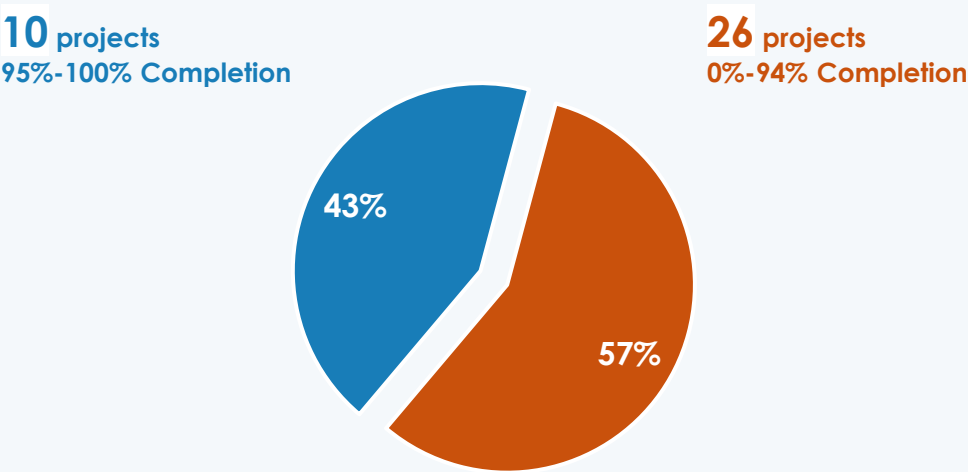
APPROVED CHANGE ORDERS THIS QUARTER

PROJECT NAME	CHANGE ORDER AMOUNT	REASON	APPROVED DATE	DESCRIPTION
Hallandale Magnet HS - SMART Program Renovations	9,513.00	Consultant Omission	08/22/2024	Per the scope validation report, the auditorium located at Building 1 has existing sprinkler coverage. However, after field verification, the mechanical rooms 801 and 802 located on the second floor of the auditorium do not have existing sprinkler coverage requiring the incorporation of the new sprinkler system to be installed.
Plantation Park ES - SMART Program Renovations	0.00	Unforeseen Condition	07/23/2024	Request for Time Extension: The Contractor submitted a time extension of 132 days for delays associated with the replacement of an Air Handling Unit (AHU) in Building 5. The Contractor was unable to perform the work as originally planned due to the lack of available swing space. (Unforeseen - \$0.00; Add 132 Days)

SCHEDULE VARIANCES

At the end of this reporting period, 36 projects were delayed in the Master Project Schedule. **10 of the 36 delayed projects have completed their contract work.** These **10 projects** are delayed from receiving a 110b (substantial completion) due to additional work required by the District.

Multiple reasons factor into the delay of projects. The most significant factors that caused project delays during this reporting period are as follows:



Owner Delays	Ten (10) projects that are complete are delayed from receiving a 110b (substantial completion) due to additional work directed by the District.
Errors and Omissions	Four (4) projects are delayed resulting from Errors and Omissions.
Contractor Delays	Fifteen (15) projects are delayed resulting from contractor delay issues.
Material/Supply Delays	One (1) project is delayed due to Material/Supply shortages.
Unforeseen Conditions	Four (4) projects are delayed due to Unforeseen Conditions.
A/E Delays	Six (6) projects are delayed due to the A/E.

SCHEDULE VARIANCES BREAKDOWN

District 1

Five (5) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001686	Attucks MS SMART Program renovations	Delayed by 638 days	95%	Contractor delays / Material/Supplier Delay <ol style="list-style-type: none"> Electrical: Poor coordination and lack of manpower to complete the new fire alarm installation in a timely manner Material Supplier Delay: Switchgear delivery was significantly delayed, impacting the project schedule. The original electrical subcontractor of the fire alarm declared bankruptcy in January of 2023 and abandoned the job. Mitigation plan: <ol style="list-style-type: none"> A Notice to Cure was issued to the contractor, addressing their performance issues and giving direction to increase manpower. The contractor responded by hiring additional electricians in September '24. The added manpower has remained. RESOLVED: Switchgear was finally installed. The Contractor must submit a Time Impact Analysis (TIA) to assess the impact of the delay on the project schedule. Forecasted completion: Q1 2025
P.001837	Driftwood MS SMART program renovations	Delayed by 378 days	91%	A/E Delay/E&O / Contractor Delay/Owner delay <ol style="list-style-type: none"> The electrical design for the cooling tower system left out the location and electrical configuration of the Cooling Tower VFDs. On October 14th, 2024 the Designer refused to respond to open RFIs regarding the Cooling Tower until the negotiation of extended Construction Administration is completed. The Electrical EOR's response to the recent VFD RFI adds additional work. Contractor will not move forward without a CCD, which will result in further delay and added temporary cooling costs. Mitigation plan: <ol style="list-style-type: none"> RESOLVED: The EOR met onsite with the contractor on 10/14/24 to further investigate the issue. A solution has been given by the EOR. RESOLVED: The DCO was negotiated with the Designer, CA services continued and RFIs were answered. The PMOR Design Manager, PM, and CO team are diligently working to negotiate with the Designer. The original recommendation was not agreed upon and another recommendation was compiled for review with the designer. A follow-up meeting is planned for October 16th with the designer. RESOLVED: Contractor moved forward in order get the cooling towers up and running. Forecasted completion: Q1 2025

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001712	Oakridge ES GOB renovations	Delayed by 633 days	90%	<p>Contractor delays/Owner Delays/Material/Supplier Delay:</p> <ol style="list-style-type: none"> 1. The roofing sub-contractor is not on site and hasn't been for months in spite of constant emails/meetings questioning the contractor. PMOR was told by an outside source that OAC owes their sub money on several BCPS projects. 2. Eyewash @ chiller bldg.: The contractor cannot locate the sanitary line for eyewash waste. PMOR requested assistance from PPO twice. OAC did Not meet PPO's plumber in spite of being notified of their visit the first time. The second time PPO's plumber arrived, waited for 20 minutes and left the site. OAC called me about 40 minutes after the arranged time. UPDATE 10/21/24: The contractor did locate three-four additional underground pipe lines at Bldg.5 however, they cannot identify which line to use for the eyewash connection. The contractor asked if PPO could tell them which pipe line to use. PPO's response was no. That would place the "means & methods" burden on the owner. Owner's meeting 10/28/24; the contractor insists that the owner must tell them which line to use for the connection. PMOR reiterated the fact that means & methods is the contractor's responsibility. PMOR stated that OAC must have their professional plumbing sub get on site to locate the correct line. OAC says that would require a change order. PMOR emphasized that the eyewash installation is included in their base contract and a change order is NOT REQUIRED FOR THIS SCOPE.
				<ol style="list-style-type: none"> 3. ISS report indicates 61 missed/failed inspections. These must be addressed and all inspection called/approved to facilitate project close-out. UPDATE: AECOM' Asst. PM has determined that there are 20 failed inspections on the project per ISS 4. AES module is located in building 5 however, AES radio is physically located in bldg.5. This relocation requires 3 relay control modules gamewell and 1 mini module gamewell. This may requires an approved ASI. 5. Gutter/downspout installations incomplete. OAC subcontractor payment issues caused roofer to pull off of the project. 6. A Studor vent is required to close off an existing vent pipe in the mechanical bldg. OAC could not get their subcontractor on site to install the vent because they want perform the sanitary tie-in for the eyewash during the same visit. Again, there was a payment issue between OAC and their sub. [speculated] UPDATE: The contractor should have their plumber on site to facilitate the work required for Item #2 of this "Hot List". 7. Unit ventilators have not been test/balanced, nor commissioned. 8. Submit a Notice to Cure for items 1-3 & 5-7 9. The unit ventilators leak condensate from the coils onto the floor ruining the vinyl tile and rendering classrooms inhabitable <p>Mitigation plan:</p> <ol style="list-style-type: none"> 1. PMOR held a meeting with OAC, AECOM's roofing consultant to assist in arriving at a resolution. This resulted in the roofer returning to the site twice/week to work on completing their scope. Currently there is some pending scope on building 2 and punch list items at various locations on campus. The roofing contractor has stopped working on the site again. Owner's meeting 10/28/24: The contractor stated that the roofer is expected back on site by 10/30- 10/31/24 to continue

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
				<p>2. As of 10/10/24, OAC had two laborers digging in the area that shows the sanitary line on a utility drawing provided by PPO. PMOR advised the AE to direct the contractor to have their subcontractor [plumbing professional] to run a camera into a sanitary connection under one of the fixtures in the nearest restroom to Bldg.5 to trace the correct sanitary line. NOTE: The contractor has not used their plumber to assist in any of these recent visits to locate the line required for the eyewash connection. 10/28/24; PMOR reiterated previous statement to have their plumbing contractor on site to identify the sanitary line for the new eyewash. PMOR directed the AE to notify OAC that their deadline to identify the correct sanitary line is 11/1/24 or PPO will be issued an FMWO to locate the line and OAC will be back-charged accordingly for their service.</p> <p>3. OAC directed to provide inspection tickets for all inspections. And to request all missed/failed inspections required for close-out. OAC did not resolve this coordination issue with their change order log and ISS records. The APM did the research and identified approximately 20 failed inspections. PMOR forwarded the list to OAC in an effort to resolve this issue.</p> <p>4. An ASI to be submitted/approved, then the fire alarm shop drawings will be submitted/approved to facilitate the installation. A small PCO is in process. 10/28/24: The AE stated that the EOR stated that these modules are not called out in their drawings and an ASI would not be required. The contractor is proceeding with their shop drawing revision to facilitate the installation/connection. If it is determined that an ASI is required the AE will provide same.</p> <p>5. PMOR held meeting with OAC, roofing contractor, and AECOM's consultant to assist in a resolution. The roofing contractor is back on site 2 days/week to complete their scope. 10/28/24: The roofer's return to the site stopped again due to non-payment. OAC stated that the roofer is expected back on site 10/30-10/31/24.</p> <p>6. OAC has a 2 man crew digging in the area where PPO's utility drawing shows the sanitary line for eyewash tie-in. UPDATE: The studor vent should be installed while the plumber is on site to address Item #2 of this report. 10/28/24: OAC is given a deadline to identify correct line as stated in line #2 of this report. The plumber is expected to complete this installation once they are back on the site.</p> <p>7. OAC to provide current status of all required inspections, if missed/failed, OAC to request inspections/re-inspections expeditiously. 10/28/24: OAC could not provide any update on when T&B will continue. PMOR directed the AE to establish a deadline of 11/1/24 to commence T&B.</p> <p>8. Final draft of Notice to Cure submitted to Document Control for registered mail.</p> <p>9. PMOR/APM investigating whether BCPS accepted these substituted units as Trane units were originally specified. The installed Majic Air units are problematic.</p> <p>Forecasted Completion: Q1 2025</p>

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001636	Sheridan Hill ES Building renovations	Delayed by 168 days	90%	<p>Contractor delays:</p> <ol style="list-style-type: none"> 1. Fire Alarm (FA) Shop Drawings had to be revised because of additional devices. Additional Fire Alarm devices added by inspector. 2. Room 137A & B restroom renovation progress slow. 3. Mechanical field inspection report dated deficiencies that require correction. 4. School has complained about odors omitting from the AC system. <p>Mitigation plan:</p> <ol style="list-style-type: none"> 1. Fire Alarm contractor installing new devices as requested by inspector. This will allow the process to move forward asap. GC needs 4 weeks to complete Fire Alarm scope. AE has to submit an ASI to record the added device. 2. Contractor is near completion. PMOR will be monitoring final inspections 3. PMOR to follow up with GC to make sure all the issues mentioned in these reports are addressed timely. 4. RESOLVED: The Commissioning Agent performed a review and has identified deficiencies in the construction and the GC is repairing. Additionally, the existing facility has holes in the building facade letting hot air into the building and existing ductwork and PPO will repair. <p>Forecasted completion: Q1 2025</p>
P.001892	The Quest Center SMART program renovations	Delayed by 408 days	98%	<p>E&O/Contractor delays:</p> <ol style="list-style-type: none"> 1. The fire alarm system failed final inspection due to the inspector requesting additional fire alarm strobes in the locker room showers, principal's office, and staff lounge. There was a delay in receiving revised shop drawings from the contractor to address the inspector's comments 2. Contractor delay: contractor will submit an additional PCO for additional devices requested by the building fire inspector during fire final inspections. <p>Mitigation plan:</p> <ol style="list-style-type: none"> 1. The contractor has now submitted the updated drawings to the A/E for review. 2. Contractor delay will correct by submitting a new pco with back up for review by entitlement <p>Forecasted completion: Q2 2024</p>

District 2

Four (4) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.002088	Coconut Palm ES SMART program renovations	Delayed by 224 .days	100%	Contractor delays / Owner delays/Unforeseen: <ol style="list-style-type: none"> Additional fire alarm (FA) devices were added during the FA spacing inspection. GC submitted PCO and TIA. Additional fire alarm (FA) devices were added during the FA spacing inspection. ASI is approved, a CCD was issued on 06/23. The contractor is to submit signed daily job tickets for the actual work. 2. Contractor delays. GC submitted a TIA but was denied due to missing information. GC to submit again. T&B was returned as revise and resubmit. The issue is with the not in scope existing piping/valves. Mitigation plan: <ol style="list-style-type: none"> RESOLVED: 110b executed. PCO to be reviewed and approved. AE to provide T&B noting the issue with the not in scope piping/valves. Forecasted completion: Q1 2024
P.001632	Sea Castle ES GOB renovations	Delayed by 1278 days	99%	Unforeseen/ A/E delays: <ol style="list-style-type: none"> Fire alarm shop drawings delayed. The fire marshall added sixty-six (66) devices during the shop drawing review and nineteen (19) during the inspection process. A/E is non-responsive . [CCD 4 and PCO 11 pending A/E signature.]. Exhaust fans were not included in the contract drawings during the bidding process. Although an addendum was created by the A/E, it was not published on DemandStar and, therefore, was not reflected in the bid price. Mitigation plan: <ol style="list-style-type: none"> A CCD has been generated awaiting the A/E Signature. [CCD #4] A/E Issued Letter of Cure on October 7, 2024 An ASI has been issued. Forecasted completion: Q4 2024
P.002079	Sunshine ES SMART program renovations	Delayed by 124 days	99%	Contractor delays/ A/E Delay: <ol style="list-style-type: none"> Contractor did not install the fire riser as per drawings. The A/E prepared an ASI to move the vault due to site constraints. The revised drawing did not include a location change for the swing gate causing an egress issue. Mitigation plan: <ol style="list-style-type: none"> RESOLVED: AE submitted ASI#8 for the as-built location of the fire riser (from inside of the building to the outside) and the new fence/gate needed due to the change. There are comments from Building Department that need to be addressed by the AE. ASI has been approved by the BD. Work is completed. RESOLVED: AE submitted ASI #9 for review and approval to Building Department. The issue has been corrected. Forecasted completion: Q4 2024

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
				Mitigation plan <ol style="list-style-type: none"> Fire Alarm contractor installing new devices as requested by inspector. This will allow the process to move forward asap. GC needs 4 weeks to complete Fire Alarm scope. AE has to submit an ASI to record the added device. Contractor is near completion. PMOR will be monitoring final inspections PMOR to follow up with GC to make sure all the issues mentioned in these reports are addressed timely. RESOLVED: The Commissioning Agent performed a review and has identified deficiencies in the construction and the GC is repairing. Additionally, the existing facility has holes in the building facade letting hot air into the building and existing ductwork and PPO will repair. Forecasted completion: Q1 2025
P.001892	The Quest Center SMART program renovations	Delayed by 408 days	98%	E&O/Contractor delays: <ol style="list-style-type: none"> The fire alarm system failed final inspection due to the inspector requesting additional fire alarm strobes in the locker room showers, principal's office, and staff lounge. There was a delay in receiving revised shop drawings from the contractor to address the inspector's comments Contractor delay: contractor will submit an additional PCO for additional devices requested by the building fire inspector during fire final inspections. Mitigation plan: <ol style="list-style-type: none"> The contractor has now submitted the updated drawings to the A/E for review. Contractor delay will correct by submitting a new pco with back up for review by entitlement Forecasted completion: Q2 2024

SCHEDULE VARIANCES BREAKDOWN

District 3

Four (4) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001992	North Side ES SMART program renovations	Delayed by 1334 days	99%	<p>A/E Delay/Unforeseen/Contractor delays:</p> <ol style="list-style-type: none"> 1. A/E delay. A/E ceased operations. A/E Delay. ATP for new AE (Song & Assoc) completed. PMOR requested meeting with Song on 11/8/24. 2. ACAI close their door and the project has not have a design team since, which has delay every process of construction. 3. Building 5 AHU does not fit on the mechanical mezzanine as design, the contractor has generated new shop drawing that might fix the issue but there is not design team to review them. 4. Building 4 Smoke Vent replacement, the contractor has submitted reinforcement shop drawings to install the smoke vents and without a design team to review them the installation cant not be performed. 5. Contractor is working on the punch list items that were given by the Building Department during the certification inspection in order to obtain the NFPA 72. 6. Covered Walkway between buildings 4&6 were deemed unsaved by an structural engineer report about three years ago. The district decided that PPO was going to provide a solution to which PPO responded that this work was above their capabilities. The district is now working on a solution, meanwhile the contractor has not been able to complete their roofing scope which included this area. <p>Mitigation plan</p> <ol style="list-style-type: none"> 1. New A/E has been selected and was approved at October Board meeting. ATP-1 was submitted to the AE on 10/15/24. 2. PMOR is negotiating with each of the previous offerors to assume the project from ACAI. Two firms are evaluating the plans currently. 3. Unknow until a design team comes on board. 4. Unknow until a design team comes on board. 5. Contractor needs to keep working on closing out old fail inspections and punch list items in order to complete the new fire alarm installation. 6. Based on the district solution, the roofing scope might have to be descope from the contractor and a new roof will be installed once the area is deemed save to work. <p>7. Forecasted completion: Q1 2025</p>

SCHEDULE VARIANCES BREAKDOWN

District 3

Three (3) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001684	Northeast HS GOB Renovations	Delayed by 270 days	92%	<p>Contractor delay/ A/E Delay Owner delays/Unforeseen:</p> <ol style="list-style-type: none"> 1. ACAI close their door and the project has not have a design team since, which has delay every process of construction. 2. Building 5 AHU does not fit on the mechanical mezzanine as design, the contractor has generated new shop drawing that might fix the issue but there is not design team to review them. 3. Building 4 Smoke Vent replacement, the contractor has submitted reinforcement shop drawings to install the smoke vents and without a design team to review them the installation cant not be performed. 4. Contractor is working on the punch list items that were given by the Building Department during the certification inspection in order to obtain the NFPA 72. 5. Covered Walkway between buildings 4&6 were deemed unsaved by an structural engineer report about three years ago. The district decided that PPO was going to provide a solution to which PPO responded that this work was above their capabilities. The district is now working on a solution, meanwhile the contractor has not been able to complete their roofing scope which included this area. <p>Mitigation Plan:</p> <ol style="list-style-type: none"> 1. PMOR is negotiating with each of the previous offerors to assume the project from ACAI. Two firms are evaluating the plans currently. 2. Unknow until a design team comes on board. 3. Unknow until a design team comes on board. 4. Contractor needs to keep working on closing out old fail inspections and punch list items in order to complete the new fire alarm installation. 5. Based on the district solution, the roofing scope might have to be descope from the contractor and a new roof will be installed once the area is deemed save to work. <p>Forecasted Completion: Q1 2025</p>
P.002000	Virginia Shuman Young ES SMART Program Renovations	Delayed by 118 days	89%	<p>Unforeseen Conditions/ E&O:</p> <ol style="list-style-type: none"> 1. ASI-1 permitted to replace AHU on roof. PCO has not yet been approved. 2. ASI-5 permitted to resolve OA issue for FCUs. PCO has not been approved yet. <p>Mitigation Plan:</p> <ol style="list-style-type: none"> 1. Approve PCO 2. Approve PCO

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001917	Wilton Manors ES SMART program renovations	Delayed by 160 days	86%	E & O and Contractor delays: <ol style="list-style-type: none"> PCO-26 - CPCO/CUD 12 – Explosion-proof FA device - \$32,536 - AE disagrees with findings and holds No accountability. Electrical changes for exterior Canopies Bldg 1 and 3. Mitigation plan: <ol style="list-style-type: none"> PMOR to hold firm on AE error & omission / Possible Notice to Cure upon next OAC meeting. PCO-27 - CPCO/CUD 16 GC to revise and resubmit costs per AECOM Estimator / Rough Electrical completed./ GC lights on back order/ GC installed Temp lighting for Fall time change. Forecasted completion: Q2 2025

SCHEDULE VARIANCES BREAKDOWN

District 4

Six (6) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001865	Forest Glen MS Smart program renovations	Delayed by 595 days	99%	E & O: <ol style="list-style-type: none"> The new AHU do not meet the outside air requirements and cannot achieve the 110b as a result. Mitigation plan: <ol style="list-style-type: none"> PMOR is solicited bids from CSMP contractors to correct the outside air deficiency. One contractor responded and the PMOR is preparing the award paperwork Forecasted completion: Q1 2025
P.001639	Maplewood ES Building renovations	Delayed by 110 days	97%	Contractor delays: <ol style="list-style-type: none"> Roofing subcontractor delays. During Certification it was discovered Fire alarm devices were missing per shop drawings. Mitigation plan: <ol style="list-style-type: none"> RESOLVED: Notice to Cure was issued September 22, 2020. Devices have been purchased, received, and installed. Recertification is in progress. Forecasted completion: Q4 2024
P.002046	Millennium 6-12 College Academy SMART program	Delayed by 240 days	99%	Contractor delays/E&O / Owner delays: <ol style="list-style-type: none"> During final fire inspection, the Inspector noted the need for new smoke detectors and fire extinguishers in the new mechanical rooms. Due to the discovered above ceiling conflicts, material delays, and full occupancy of Building 4, the installation of the new HVAC system had to be pushed until the summer of 2023 when the building was unoccupied. The Contractor is slow to address work deficiencies, submit RFIs, and schedule inspections, resulting in plan changes being issued months later than they should have been. Mitigation plan: <ol style="list-style-type: none"> Contractor to hire fire alarm vendor and install new devices. The contractor has submitted a Time Impact Analysis requesting additional day due to the conflicts and material delays. RESOLVED: All plan changes are now approved. The final plan change has been submitted to the Building Department for review. Forecasted completion: Q4 2024

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001903-FSP	North Lauderdale ES - SMART Fire Sprinklers	Delayed by 294 days	93%	<p>Contractor delays:</p> <ol style="list-style-type: none"> Sprinklers installed not per plans or not per code are leading to failed inspections. <p>Mitigation plan:</p> <ol style="list-style-type: none"> PMOR discussed this issue with Contractor leadership and they are addressing. <p>Forecasted completion: Q4 2024</p>
P.001867	Ramblewood MS SMART program renovations	Delayed by 1158 days	99%	<p>Unforeseen condition/ Owner delays:</p> <ol style="list-style-type: none"> Restroom demolition and construction of a new load bearing wall between Restrooms 117 & 118, per ASI#3. During the MDP Panel replacement we were instructed by the Electrical Inspector directed new work, to comply with the new electrical code in order to pass the related inspections. The new scope of work to be added included: relocate a water line that was running across the space and adding safety mechanism to the new panel. <p>Mitigation plan:</p> <ol style="list-style-type: none"> Resolved Resolved. <p>Forecasted completion: Q4 2024</p>
P.001823	Westchester ES SMART program renovations	Delayed by 889 days	98.5%	<p>Owner delays / Material/Supplier Delay/ A/E delay:</p> <ol style="list-style-type: none"> Final part of the fire alarm inspection involves scheduling TKE which has proven to be difficult Fire alarm system has been added to so much that the Fire Inspector has required the GC to provide revised shop drawings. Shop Drawings to building department for approval. <p>Mitigation plan:</p> <ol style="list-style-type: none"> TKE was eventually able to be scheduled. GC must submit revised shop drawings. Final inspections expected over Winter Break. The contractor will have them to the A/E for approval by November 21st and to the building department for approval. <p>Forecasted completion: Q4 2024</p>

SCHEDULE VARIANCES BREAKDOWN

District 5

Ten (10) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001944	Banyan ES - SMART Program Renovations	Delayed by 8 days	99%	<p>Unforeseen:</p> <ol style="list-style-type: none"> 1. CCD#1 has a potential 332 additional days covering parapet repairs, downspout install., restroom portion, overflow drains, covered walkway (plan change). Building Dept. has requested an additional downspout to be installed that was not in the plans. This number is anticipated to be adjusted once work is completed and the actual costs identified and approved. 2. All work has been completed. Roofing and Building finals are only outstanding finals. <p>Mitigation plan:</p> <ol style="list-style-type: none"> 1. PCO to be completed once all work has been completed. 2. RESOLVED: GC to complete final inspections. <p>Forecasted completion: Q4 2024</p>
P.001846	Boyd Anderson HS SMART program renovations	Delayed by 261 days	89%	<p>Contractor delays:</p> <ol style="list-style-type: none"> 1. Contractor Delay: GC is completing punch-list in preparation of upcoming restroom building final. 2. Contractor Delay: GC is working on improving Re-roofing scope. 3. Contractor Delay: GC is preparing for final building Inspection For Health Wellness Lab. 4. Contractor Delay: GC is preparing for final building inspection for Aviation lab. 5. Contractor Delays: The A/E has requested a time extension to continue Construction Contract Administration / Professional Services due to Contractors Delays. 6. Contractor Delays: GC has mitigated personnel issues with roofing subcontractor, more personnel has been noted, a revised schedule to achieve a 110b for December 2024 has been provided. <p>Mitigation plan:</p> <ol style="list-style-type: none"> 1. Contractor Delay: GC has scheduled final restroom inspection. 2. Contractor Delay: GC has increased roofing personnel to complete remaining re-roofing scope. 3. RESOLVED: GC has scheduled final inspection with BD & close out. 4. RESOLVED: GC is scheduling final inspection to close out 5. Contractor delay: PMOR will recommend AE Extensions are funded through back charges of general contractor's retainage or LD accrued and justified to date. 6. Contractor Delays: GC is working with PMOR / A/E / & CC to meet their target dates as stated in their revised schedule. To date re-roofing scope has improved and is on target for mid-late December 2024. <p>Forecasted completion: Q4 2024</p>

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001726	Dillard 6-12 School SMART Program Renovations	Delayed by 986 days	93%	<p>Owner delay/Contractor delay/A/E delay/ E&O:</p> <ol style="list-style-type: none"> Roofing scope was removed from the project and performed by a CCA contractor. This item is in litigation and a change order has not been processed. Designer extended CA claim Designer to submit DCO for removal of roofing scope from permitted drawings, which will delay ability to closeout project. ASI for the fire line relocation due to underground conflicts and completion of the fire sprinkler installation in Bldg. 3 <p>Mitigation plan:</p> <ol style="list-style-type: none"> Legal to be engaged to understand path forward. Work with PMOR Design and Change Order team to negotiate additional fees. Designer was given directive to submit a DCO for this work ASAP. CCDs have been issued, and fire sprinkler shop drawings have been approved by the Building Department. Work nearing completion. <p>Forecasted completion: Q1 2025</p>
P.001744	Piper HS SMART Program Renovations	Delayed by 420 days	92%	<p>Contractor delays/Material/Supplier delays:</p> <ol style="list-style-type: none"> The contractor has provided insufficient manpower across multiple work areas which has significantly impacted the project timeline (18 months impact). Entryways #8,10,12,15 install does not match approved shop drawings and cannot pass inspection. GC severely delayed in submitting updated shop drawings. (ONGOING) (10 months impact) Entryways #2,3,4,5,6,7,9,11,13,14,15A not installed. Material release not confirmed by GC up to 10.28.24 Material has 10 week lead time (ONGOING) (10 months impact) Chem Labs gas solenoid valve incomplete. Contractor has failed to locate acceptable valves for application. (ONGOING) (6 months impact) Final Test and Balance Report full of deficiencies. GC has not been able to correct deficiencies. (ONGOING) (11 months impact) Room 155 floor and desks demolished by GC. Not in scope. GC installed to match existing (not code compliant). Room without occupancy (ONGOING)(14 months impact) Ongoing Roof leaks in multiple areas in School. Strong sewage smell in building C. Contractor did not correctly cap ventilation pipes in renovated rooms. Lift station backup (not GOB project) caused the smell to come out through unvented areas. Excessive punch list items across multiple trades left incomplete throughout the project. Rooms 151-157. GC demolished and discarded portions of fire rated ceiling assembly no longer manufactured. (RESOLVED)(14 months impact) New RTUs leaking water in areas below. (AHU 1-9, 1-7, 1-5, 1-10) Disrupting school operations. RTU-1-2 burn out fan motor.

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
				<p>Mitigation plan:</p> <ol style="list-style-type: none"> 1. Meeting held with GC to outline list of issues with severe delays. Notice to cure issued, all issues with delays included. 2. Updated Shop drawings submitted, under review by Building department. Notice to cure issued. 3. Notice to Cure issued. GC responded that a different contractor/vendor had been engaged to provide/install missing entryways (Sol-a-Troll). Release for production scheduled 10/30/2024. 4. RESOLVED - Notice to cure issued. Valves installed and inspection Passed. 5. Notice to cure issued. GC put subcontractor on notice to correct all open issues. Contractor began corrections. 6. No mitigation plan in place yet. PMOR to meet with building department to determine course of action and cost impact. 7. PMOR/school produced a comprehensive list of leaks on 10/03/2024. All leaks caused by moisture in the insulation. Roofing contractor to cut membrane and vacuum insulation moisture. In Process. 8. GC/PPO performed exploratory smoke tests to identify all deficiencies. All deficiencies corrected. Issue under observation to determine if additional action is needed. Smell not returned for 1.5 weeks. 9. AE performing partial punch list per completed area and reviewing with contractor for every area completed. 10. RESOLVED - GC provided different assembly. GC to submit TIA for delay. 11. Non-Conforming-Work-Notice Issued 07/23/2024. Notice to cure issued. Multiple solutions attempted. Manufacturer recommended resealing equipment seams. Issue under observation. 12. RESOLVED - In warranty, contractor repairing. PPO sent spot coolers to school. Motor to be delivered mid November <p>Forecasted completion: Q2 2025</p>

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001896	Royal Palm STEM Museum Magnet SMART program renovations	Delayed by 972 days	95%	Contractor Delays/Unforeseen Conditions: <ol style="list-style-type: none"> The mechanical rooms do not meet the clearance requirements as per code. Mitigation plan: <ol style="list-style-type: none"> The A/E issued an ASI with the necessary modifications to allow for AHU installation. A change order is going to CORP on 11/14/2024. Forecasted completion: Q3 2025
P.001938	Walker ES SMART program renovations	Delayed by 532 days	92%	Contractor delays / Unforeseen condition: <ol style="list-style-type: none"> Scope changes added the Old Dillard Museum which had to be tied into the fire alarm. The failed fire alarm inspections in Buildings 1, 4, 5, 7, 8, and 75, have led to modifications, including the addition of devices Exhaust Fan #2 in Building 5 cannot be relocated more than 10 feet from the roof edge, so guardrails are now required. The contractor is slow to complete work. Building 5 existing mansard was deteriorated. Mitigation plan: <ol style="list-style-type: none"> The AE has provided all requested information through ASI and RFI responses to enable the General Contractor to proceed with the work. CCD-3 is currently in process for the Old Dillard Museum A CCD has been issued; however, work has not yet started. A notice to cure is in process PMOR has issued Notices to Cure and an assessment of Liquidated Damages. CCD was issued to complete the scope. Forecasted completion: Q2 2025

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.002114	Welleby ES SMART Program Renovations	Delayed by 229 days	90%	<p>Contractor delays/Owner delays/ A/E delays:</p> <ol style="list-style-type: none"> Buildings 5 & 85 exterior luminaires - the GC claims it's Not in contract to connect to EMS - however, per contract documents it is required to be connected to EMS - GC directed to have that work installed per the contract documents Fire alarm final is delayed due to additional devices being added at inspection and in SD review. The AE was not aware of the existing emergency generator. Once discovered the question arose about connecting the alarm panel for back-up power. <p>Mitigation Plan:</p> <ol style="list-style-type: none"> PMOR negotiated through the issue with the GC. Issue resolved by creating a CCD to make the EMS connections for buildings 5 & 85. This was used as leverage to force the contractor to perform this work. Otherwise the contractor had no intentions to work on the project during summer of 2024. Once completed the contractor was told that there was no entitlement to a change order as this is base contract scope. The CCD is voided. The installation is complete. Contractor to revise the FA shop drawings. ASI #2 was submitted to the building department on 9/27/24 there isn't a decision to date. The shop drawings will be revised/submitted for approval once the ASI is approved. ASI #3 was initiated for approval by the building department. Connection pending ASI approval. The inspector revised his comment stating that emergency generator is not required to be "monitored by the new fire alarm panel". The contractor should be clear to request final inspection of the new fire alarm system. <p>Forecasted Completion: Q4 2024</p>
P.002043	Westpine MS – SMART Program Renovations	Delayed by 31 days	98%	<p>Contractor Delay, Owner Delay</p> <ol style="list-style-type: none"> The fire inspector, at final inspection a not-in-scope tamper switch was added. Not in scope existing 46 Exhaust Fans were in operable. <p>Mitigation Plan:</p> <ol style="list-style-type: none"> A CCD has been issued and work is in progress. PPO issued a school work order # 994498, it will be addressed with the Building Department <p>Forecasted Completion: Q4 2024</p>
P.001900	William E. Dandy MS – SMART Program Renovations	Delayed by 809 days	93%	<p>Contractor Delay, Owner Delay</p> <ol style="list-style-type: none"> Additional fire alarm devices were added during the shop drawing review. Contractor stopped work until the change order was approved for the additional fire alarm devices. Fire protection installation restricted access to Building 2. <p>Mitigation Plan:</p> <ol style="list-style-type: none"> A CCD has been issued. New Fire Alarm Subcontractor to complete the installation, The contractor still did not start work and a Notice to Cure was issued. The contractor has remobilized. A descope form has been prepared and work will be completed under a CSMP contract project #P.1900-FSP. <p>Forecasted Completion: Q4 2024</p>

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001741	Wingate Oaks Center – SMART Program Renovations	Delayed by 119 days	99.5%	<p>Contractor Delay:</p> <ol style="list-style-type: none"> Contractor must finish trade deficiency list to obtain 110b. Final building inspection has 28 issues. Final building inspections Air Handler Units. Inspector wants to look at all 24. Previously passed with final from mechanical inspector. Air Handler Units Inspector wants structural drawing <p>Mitigation Plan:</p> <ol style="list-style-type: none"> GC to recall failed/missing inspections. AE must issue permit revision to remove alternate work not executed We are working to address all of them. Roof leaks and condensate issues have been taken care of Working to get issues resolved. Another final inspection should be called by November 5th We are working on getting the EOR to sign off that units were hung per manufacturing instructions. Also per drawings supplied. Submitted November 12th for approval. <p>Forecasted Completion: Q4 2024</p>

SCHEDULE VARIANCES BREAKDOWN

District 6

Four (4) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.002002	Country Isles ES SMART program renovations	Delayed by 339 days	93%	Contractor delay: <ol style="list-style-type: none"> During Final Inspection Fire Inspector additional fire alarm devices 16 smoke detectors and 2 heat detectors and tamper switch for back flow preventer. Mitigation plan: <ol style="list-style-type: none"> The Contractor started rough work and will submit PCO for tamper switch under owners request. Forecasted completion: Q4 2024
P.002149	Nova Blanche Forman ES SMART Program Renovations	Delayed by 365 days	87%	Contractor delay: <ol style="list-style-type: none"> Contractor is delayed in ordering the roof top units. Installation Of One (1) Single Entrance Door Contractor delayed in completing roof top units scope of work Mitigation Plan: <ol style="list-style-type: none"> RESOLVED: GC has updated their Baseline Schedule To reflect New Completion Date of Remaining 6 RTU. GC has increased manpower and productivity in completing the remaining roof top units (RTUs) Contractor delay: GC will Schedule Installation Of one (1) Single Entry Door Followed by Inspections Contractor delay: GC Has Updated To Reflect Substantial Completion of Remaining 6 RTU Before Commencing Commissioning. Substantial completion to be achieved in mid Feb-2025 Forecasted Completion: Q1 2025

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001924	Sandpiper ES SMART Program Renovations	Delayed by 673 days	93%	<p>Owner delays / Contractor delays/A&E delays</p> <ol style="list-style-type: none"> Although previously approved by the former Fire Marshal, the ASI submission to the Building Department received comments requiring that all devices be upgraded to new models. BASS, the district's vendor, has submitted a PCO. Despite the PCO's approval on 10/15/24 and the work being a safety issue, BASS will not complete the remaining five days of work until a PO# for additional funding is created Due to: 1) consultant omission which left out Building 11 of the fire alarm system 2) unforeseen conditions due to new fire marshal requesting different conditions for Building 13, created a situation that additional funding/solution needed to be sought Building 11 and 13 had existing fire alarm that were not included in the scope. The Fire Marshall directed modifications to Buildings 11 and 13 for voice activation to conform with the new design criteria. Contractor is behind schedule. During final inspection, Fire Marshall failed the inspection requesting a remote annunciator panel being added. Synchronization of the strobe lights need to be completed before BASS, district's vendor, complete the work <p>Mitigation Plan:</p> <ol style="list-style-type: none"> PO# was created on 10/31/2004. PCO-4. Fire Alarm Revision. Responsibility of delays: Owner (334 days) and A/E (410 days) for a total of 744 days. Currently, BASS, a district's vendor is working on the installation of the fire alarm for Buildings 11 and 13 ASI 2, 3 and 4 have been approved to modify the fire alarm. Revised ASI has been approved by the Building Department (BD). Work is completed. Getting to an agreement who between the GC, Thorton, and district vendor, BASS, on who is going to synchronize the strobe lights. Process just started <p>Forecasted Completion: Q1 2025</p>

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001904	Tropical ES – SMART Program Renovations	Delayed by 325 days	88%	<p>Contractor delays:</p> <ol style="list-style-type: none"> Contractor Delay: The contractor took over 800 days and eight submissions before having their fire alarm shop drawings approved. Contractor Delay: The contractor incorrectly installed plumbing fixtures. Contractor Delay: The contractor has not submitted a framing plan for the restrooms. Owner Delay: The wire gauge for the fire alarm was adjusted by the A/E after the Drawings and Specifications were permitted. Work stopped while District reviewed the change. Contractor Delay: The fire alarm subcontractor is causing delay. Owner Delay: The contractor was not allowed access to work inside the school until the summer of 2022. <p>Mitigation Plan:</p> <ol style="list-style-type: none"> The contractor will submit a claim for a time extension request. Their two former requests were denied. The contractor will correct the installation deficiencies to earn a passed inspection. Resolved Agreement to following the permitted Specification requirements. The contractor has begun the investigation process with the subcontractor's bonding company. Their findings and decision are expected in December 2024. Resolved: The contractor will account for this in their time extension request. <p>Forecasted Completion: Q2 2025</p>

SCHEDULE VARIANCES BREAKDOWN

District 7

Four (4) projects have been delayed from the baseline Master Project Schedule. Please refer to the details outlined below.

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001694	Deerfield Beach HS HVAC and roofing	Delayed by 470 days	82%	<p>Contractor delay / Owner delay / Unforeseen condition</p> <ol style="list-style-type: none"> 1. New AHUs currently onsite and stored for installation do not currently fit through the building. 2. Lack of Project Management from the contractor, delays in ordering material, ordering the wrong materials that have long lead times. The Contractor must improve operation planning to meet aggressive schedules necessary to accommodate work restrictions during active school year. 3. There is no temporary cooling plan to allow for students occupancy. 4. Original design called for using the existing conduit. The conduit is full, new conduit will need to be run. <p>Mitigation Plan:</p> <ol style="list-style-type: none"> 1. RESOLVED: Contractor removed the doors and were able to fit the equipment. 2. The PMOR issued an assessment of Liquidated Damages (LD's). The contractor has submitted a TIA, currently Revise and Resubmit awaiting additional documentation from the contractor. PMOR worked with the contractor on a recovery plan - in progress. 3. School provided additional swing space. 4. A CCD was issued and the conduit has been installed. <p>Forecasted completion: Q4 2024</p>
P.002036	Deerfield Park ES SMART Program Renovations	Delayed by 462 days	94%	<p>Errors and Omissions / Owner delays</p> <ol style="list-style-type: none"> 1. Fire Department Changes type of fire alarm from Class A to Class B in review of shop drawings. Robert confirmed the fire alarm is specified in specification as a Class A system. 2. GC to complete above ceiling rough in kitchen.(completed) COMPLETED(apart of original permit)GC to install tamper switch per Fire Alarm plans. GC to install new smoke detectors at all AHUs per mechanical plans and specification. 3. PCO-12 New fire alarm system design Labor & Material to install new Electrical Equipment for New Fire Alarm System x FD Comments in Buildings 2,3,4,5,6,7,8,9 Furnish and install New Duct Heaters EDH-1-7 and EDH-2-8 ? Fire Alarm Additional Power Supply x FD Comments in Buildings 2,3,4,5,6,7,8,9 ? Fire Alarm Additional Smoke Detectors x FD Comments. ? Fire Alarm Additional material and equipment relocation. ? Direction Boring Underground Excavation in Buildings 2,3,4,5,6,7,8,9 <p>Mitigation plan:</p> <ol style="list-style-type: none"> 1. GC to provide the necessary back up for PCO 12 to be approved. This PCO will be added time and money. 11.14.24 no merit for PCO 2. PMOR to follow up with GC to make sure all issues are resolved in a timely fashion. 3. PMOR reviewing PCO for CORP. No merit for PCO <p>93 - FY25 Q1 Forecasted Completion: Q3 2025</p>

SCHEDULE VARIANCES BREAKDOWN

PROJECT #	SCHOOL NAME	REASON	% COMPLETE	CURRENT STATUS
P.001721	Pompano Beach MS SMART Program Renovations	Delayed by 154 days	98%	<p>A/E delays/E & O/Unforeseen conditions:</p> <ol style="list-style-type: none"> A/E omitted portions of the fire sprinkler system in Building 1. In addition, it required a dedicated tap sourced by the city water main and water meter and backflow preventer will be necessary. The contractor submitted a CO for \$340,000 to add this work. Building 7 structure supporting roof is compromised. The contractor submitted a proposal for \$355,000 to add this work. The electrical panel in Building 1 needs to be upsized to handle the new exhaust fans <p>Mitigation plan:</p> <ol style="list-style-type: none"> Descope and move to a project P.001721-FSP with CSMP contractor. The ASI has been submitted to the BD and awaiting approval. . Descope and move to a project with CSMP contractor. The ASI has been submitted to the BD and awaiting approval. . An ASI will be prepared <p>Forecasted Completion: Q1 2025</p>
P.001808	Tedder ES SMART Program Renovations	Delayed by 178 days	88%	<p>Owner delay/ A/E delay/Contractor delays:</p> <ol style="list-style-type: none"> Termite Damage (Structural) to Building 19. Delaying the contractor from requesting the MEP final inspections and Final Roof Inspections. The A/E has ceased Contract Administration. The General Contractor (GC) is not proceeding with the fire alarm underground connection, and is requesting a Change Order for this in-scope work. <p>Mitigation Plan:</p> <ol style="list-style-type: none"> Building 19 is in poor condition. The Castaldi report indicates that it needs to be demolished. In the process of obtaining the credit from the contractor for the remaining scope of work at Building 19. A Construction Administration extension is in process. RESOLVED. Change Order was denied by the PM due to lack of entitlement. After several reviews onsite the contractor is back to work. <p>Forecasted Completion: Q4 2024</p>

POTENTIAL LIQUIDATED DAMAGES INVOICE ISSUE

September 2024 Update

The Board has granted Limited Authority to the Chief Facilities Officer to waive potential liquidated damages upon the recommendation of the PMOR.

PROJECT NAME	P NUMBER	PROJECT PHASE	CONTRACTUAL SC DATE	DELAY DAYS	POTENTIAL LDs	TIME EXTENSION SUBMIT DATE	# OF DAYS REQUESTED
Bair MS - SMART Program Renovations	P.002044	5B - Construction	11/26/2023	309	\$154,500	6/24/2024	520
Horizon ES - SMART Program Renovations	P.002038	5B - Construction	7/30/2023	428	\$214,000	n/a	n/a
Tedder ES - SMART Program Renovations	P.001808	5B - Construction	12/24/2021	1011	\$505,500	9/24/2023	717



Section 5

Facilities SubSection



SCHOOL CHOICE ENHANCEMENT PROGRAM

(SCEP)

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



QUARTERLY HIGHLIGHTS

0



SCHOOLS IN IMPLEMENTATION

All 230 schools have completed the Implementation phase.

230



SCHOOLS COMPLETE

All SCEP items have been both **delivered and installed**, with a SCEP fund balance of **5% or less remaining** to be spent.





Section 5

Facilities SubSection



PROGRAM COST & CONTROLS





BUDGET UPDATES THIS QUARTER

Construction Award: The Board has approved the award of the construction contract and the associated funding to set the project budget before construction begins. This is necessary because the original funding for the SMART scopes that were promised to the community was not an adequate representation in 2014. The Construction Awards approved by the Board adequately represent the budget needed to complete the construction work for the project.

Change Orders: While there is a construction change order contingency of 5% of the construction contract available in the budget, there are some projects where the change orders have exceeded 5% and additional funding is needed to approve the change orders. The industry standard for Renovation projects is 7-10%.

Financial Closeout: Once the project is completed and all the purchase orders have been closed, a Capital Budget Amendment Board item is submitted to close the project and sweep any remaining dollars back into the SMART Reserve.

In the September 2024 report, there were 5 Change Order Budget Adjustments totaling **\$1.95 Million**, 2 Architect/Engineer Amendments totaling **\$0.08 Million**, and 4 Additional Funding Budget Adjustments for miscellaneous POs totaling **\$0.46 Million**.



BUDGET FLAGS THIS QUARTER

SCHOOL NAME	PROJECT #	DESCRIPTION
Boyd Anderson HS	P.001846	The budget was increased by \$15,368.00 as part of the Board item to approve Change Order #6 in September 2024.
Collins ES	P.001659	The budget was increased by \$176,029.00 as part of the Board item to approve additional funding in August 2024.
Coral Springs MS	P.001979	The budget was increased by \$1,725,000.00 as part of the Board item to approve Change Order #3 in July 2024.
Coral Springs MS	P.001979	The budget was increased by \$60,700.00 as part of the Board item to approve the Fourth Amendment to the Professional Services Agreement in August 2024.
Meadowbrook ES	P.002083-ELE	The budget was increased by \$150,000.00 as part of the Board item to approve additional funding in September 2024.
Nob Hill ES	P.002112	The budget was increased by \$16,500.00 as part of the Board item to approve the Fouth Amendment to the Professional Services Agreement in September 2024.
Oakridge ES	P.001712	The budget was increased by \$155,843.00 as part of the Board item to approve Change Order #2 in August 2024.
Park Trails ES	P.002116	The budget was increased by \$29,695.00 as part of the Board item to approve Change Order #1 in September 2024.
Tropical ES	P.001904	The budget was increased by \$50,000.00 as part of the Board item to approve additional funding in August 2024.
Westchester ES	P.001823	The budget was increased by \$28,042.00 as part of the Board item to approve Change Order #8 in August 2024.
Westchester ES	P.001823	The budget was increased by \$86,221 as part of the Board item to approved the partial settlement agreement with FICE in August 2024.

HARD COSTS VS. SOFT COSTS

The important distinction here is budget vs. actual.

While the project budgets were developed with approximately **30% soft line** items such as Design, Program Management, IT and Contingencies, when the project is completed, the funds that remain unspent are then **swept back to the SMART Program Reserve and that lowers the soft cost percentage.**

Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

HARD COSTS VS. SOFT COSTS BREAKDOWN

School	Hard Cost (%)	Soft Cost (%)
Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations	81%	19%
Attucks MS - Roofing Bldg 8	71%	29%
Bayview ES - GOB Renovations	84%	16%
Boyd Anderson HS - Media Center	74%	26%
Bright Horizons Center - SMART Program Renovations	89%	11%
Chapel Trail ES - SMART Program Renovations	85%	15%
Charles Flanagan HS - SMART Program Renovations	84%	16%
Coconut Creek ES - SMART Program Renovations	77%	23%
Colbert Museum Magnet - SMART Program Renovations	86%	14%
Coral Cove ES - SMART HVAC Improvements	66%	34%
Coral Glades HS - SMART Program Renovations	87%	13%
Coral Park ES - SMART Program Renovations	71%	29%
Cypress ES - SMART Program Renovations	86%	14%
Cypress Run EC - SMART HVAC Improvements	76%	24%
Dave Thomas Educational Center, East - SMART Program Renovations	88%	12%
Davie ES - SMART Program Renovations	83%	17%
Discovery ES - SMART HVAC Improvements	73%	27%
Dr. MLK Montessori Academy - SMART Program Renovations	80%	20%
Eagle Ridge ES - GOB Renovations	86%	14%
Everglades ES - SMART Program Renovations	81%	19%
Everglades HS - SMART Program Renovations	85%	15%
Fairway ES - SMART Program Renovations	84%	16%
Floranada ES - SMART Program Renovations	86%	14%
Forest Hills ES - HVAC Upgrade/Rplcmnt	91%	9%
Forest Hills ES - SMART Program Renovations	53%	47%
Fort Lauderdale HS - SMART Program Renovations	83%	17%
Fox Trail ES - SMART Program Renovations	82%	18%
Gator Run ES - SMART Program Renovations	80%	20%
Gulfstream Academy of Hallandale Beach K-8 (North)	82%	18%
Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations	82%	18%

HARD COSTS VS. SOFT COSTS

HARD COSTS VS. SOFT COSTS BREAKDOWN (cont.)

School	Hard Cost (%)	Soft Cost (%)
Henry D. Perry Education Center - SMART Program Renovations	81%	19%
Heron Heights ES - SMART Program Renovations	71%	29%
Hollywood Central ES - SMART Program Renovations	88%	12%
Hollywood Hills HS - SMART Program Renovations	88%	12%
Indian Ridge MS - GOB Renovations	79%	21%
J.P. Taravella HS - ADA Restrooms	72%	28%
James S. Rickards MS - SMART Program Renovations	78%	22%
Lake Forest ES - SMART Program Renovations	76%	24%
Lakeside ES - SMART Program Renovations	83%	17%
Larkdale ES - SMART Program Renovations	82%	18%
Lauderhill Paul Turner ES - SMART Program Renovations	81%	19%
Liberty ES - SMART Program Renovations	79%	21%
Manatee Bay ES - SMART Program Renovations	83%	17%
Margate ES - Building Renovations	66%	34%
McNicol MS - SMART Program Renovations	80%	20%
Meadowbrook ES - SMART Program Renovations	64%	36%
Miramar ES - SMART Program Renovations	82%	18%
Mirror Lake ES - SMART Program Renovations	82%	18%
Morrow ES - SMART Program Renovations	75%	25%
Norcrest ES - SMART Program Renovations	84%	16%
Palm Cove ES - SMART Program Renovations	81%	19%
Panther Run ES - SMART Program Renovations	85%	15%
Park Lakes ES - SMART Program Renovations	74%	26%
Parkside ES - SMART Program Renovations	84%	16%
Parkway MS - SMART Program Renovations	71%	29%
Pine Ridge EC - SMART HVAC Improvements	85%	15%
Pines Lakes ES - SMART Program Renovations	78%	22%
Pines MS - SMART Program Renovations	85%	15%
Pinewood ES - SMART Program Renovations	80%	20%
Pioneer MS - GOB Renovations	81%	19%

Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

HARD COSTS VS. SOFT COSTS

HARD COSTS VS. SOFT COSTS BREAKDOWN (cont.)

School	Hard Cost (%)	Soft Cost (%)
Plantation ES - SMART HVAC Improvements	77%	23%
Pompano Beach ES - GOB Renovations	80%	20%
Rock Island ES - SMART Program Renovations	80%	20%
Silver Lakes ES - SMART Program Renovations	82%	18%
Silver Palms ES - SMART Program Renovations	84%	16%
Silver Ridge ES - SMART Program Renovations	84%	16%
Silver Shores ES - SMART Program Renovations	82%	18%
Silver Trail MS - GOB Renovations	80%	20%
Sunland Park Academy - SMART Program Renovations	87%	13%
Sunrise MS - SMART Program Renovations	85%	15%
Sunset Lakes ES - SMART Program Renovations	86%	14%
Tamarac ES - SMART Program Renovations	70%	30%
Thurgood Marshall ES - SMART Program Renovations	84%	16%
Tradewinds ES - SMART Program Renovations	85%	15%
Watkins ES - SMART Program Renovations	86%	14%
West Broward HS - SMART HVAC Improvements	50%	50%
Westwood Heights ES - SMART Program Renovations	83%	17%
William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations	89%	11%
Winston Park ES - SMART Program Renovations	74%	26%

Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

RISK ASSESSMENT

ISSUED NOVEMBER 14, 2024



Included below is the latest **SMART Program Risk Assessment** provided to the District by AtkinsRealis. It is reported on a quarterly basis, with a focus on **potential risk to the program's budget and projected costs**. An updated risk report will be distributed once released.

ATKINSREALIS Risk Assessment

Sonja Coley; Executive Director, Capital Programs (Task Assigned)
Office of Capital Programs; Broward County Public Schools
600 Southeast 3rd Avenue; Fort Lauderdale, FL 33301

Re: **SMART Program Risk Assessment / Market Conditions: September 2024 Update**

Dear Ms. Coley,

The September 2024 Risk Assessment has decreased slightly from the June 2024 update. The summary is as follows:

Date of Submittal	Risk Analysis Result Range (Percentage Increase / \$ increase in Millions)		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
Jan 2017	22% / \$200	26% / \$245	49% / \$439
Dec 2018	46% / \$415	48% / \$433	58% / \$528
Jan 2020	47% / \$425	49% / \$436	56% / \$507
Jan 2021	55% / \$497	56% / \$508	64% / \$575
Dec 2021	64% / \$582	65% / \$586	67% / \$603
Mar 2022	77% / \$655	77% / \$658	79% / \$676
Jun 2022	81% / \$689	81% / \$692	83% / \$706
Sep 2022	81% / \$689	81% / \$692	83% / \$706
Dec 2022	82% / \$703	83% / \$706	84% / \$717
Mar 2023	84% / \$713	84% / \$716	84% / \$727
Jun 2023	85% / \$725	85% / \$727	86% / \$736
Sep 2023	84% / \$718	84% / \$721	86% / \$733
Dec 2023	84% / \$720	85% / \$724	86% / \$738
Mar 2024	85% / \$726	86% / \$730	87% / \$741
Jun 2024	85% / \$726	85% / \$730	87% / \$741
Sep 2024	85% / \$723	85% / \$727	86% / \$738

Figure 1 - Risk Analysis Results Comparison

NOTE: The risk results include **\$84.7M** of scope that has been added to the SMART Program as described in more detail on Page 3.

September 2024 Risk Assessment Discussion

This quarter the risk result reduced slightly because there was approximately \$50 M worth of work that moved into the completion phase. Projects in the completion phase no longer carry any additional risks. Though the SMART Program Schedule included schedule delays in project bidding and award as well as project completions, the majority of the remaining risk is related to unforeseen scope changes and poor contractor performance, as over \$1.1 B in construction contracts are already underway and the project budgets are set. There is still some risk related to contractors that are not able to perform the scope in their contracts, thereby causing the District to have to re-bid the work in the current market with inflated costs.

RISK ASSESSMENT

ISSUED NOVEMBER 14, 2024

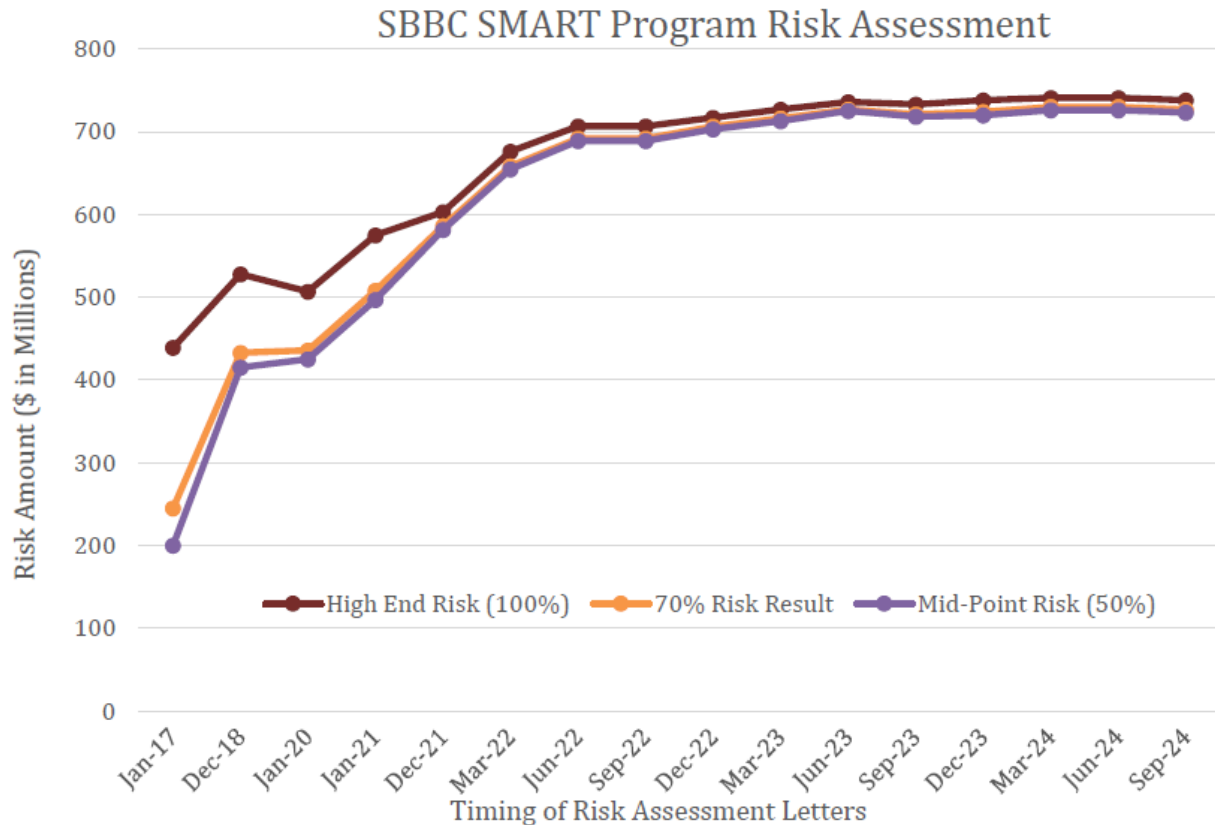


Figure 2 Range of Potential Risk Outcomes Over Time

The AtkinsRéalis “Running Construction Budget” (RCB) (Attachment A) is an evaluation of Program costs that includes current contracted amounts for the work under contract plus current cost estimates for work to be procured. The total of this Program cost evaluation is shown on page 6 of 6 of the RCB, with a “Projected SMART Reserves (Total Projected Budget - 2017 DEFP)” = \$729.4 M. With high confidence in the RCB remaining estimates (based on past estimates being within 2% of project bids/negotiated amounts), the risk evaluation was aligned with the Running Construction Budget. To do this alignment, a 5% change order allowance that is included in the active projects’ construction costs in the RCB (amounting to approximately \$40 million) was removed from the RCB total (\$797 million - \$40 million) to arrive at a risk assessment base increase of \$757 M without any allowance for change orders. There are currently completed projects that total approximately \$454M in construction costs for which no additional risks have been applied.

RISK ASSESSMENT

ISSUED NOVEMBER 14, 2024



The risk assessment then applied the following remaining risks:

- A risk that future project bids could vary from the estimates by up to 5%
- A risk that change orders for the Program would likely finish with a percentage of construction of 1% to 3.5%, with 2.5% most likely (to date is approximately 1.6%)
- A risk of additional construction inflation to the midpoint of planned remaining procurement (~ 6 months to March 2025), with an annual inflation increase basis from 3.5% to 6% with a most likely increase of 4%. This inflation risk remains high, and the planned remaining procurement has continued to be extended in each monthly schedule update.
- A risk of cost increases due to descoping of work from contractors to be bid out through the Construction Services Minor Project (CSMP) delivery method or termination of contractors due to their inability or unwillingness to perform work. The risk is applied to all active awarded contracts with an increase basis from 1% to 3% with a most likely increase of 2%. This represents a most likely addition of approx. \$19 M addition to the SMART program costs.

Further observations are the following:

- The contracted results to-date have resulted in a 79.5% increase from initial DEFP funding (see Attachment B, "SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS", page 7 of 7). Based on the estimates of projects remaining, the forecasted percentage increase is higher to include the increases in the market impacting the cost to deliver the work.
- There have been delays in the bidding and award phases leading to increased construction costs. There is only one large project remaining to be bid out on the program and the estimates on that project have increased over 20% in the 2 years since the plans were permitted.
- There have been significant costs on some projects where the contractor has been unable to perform scope and the District has had to contract again at a higher price due to inflation.

Other Risk Assessment Discussion

This risk assessment is based on all projects being awarded by December 2024 and almost all projects achieving substantial completion by October 2025. In this risk assessment, approximately 98% of the program (by baseline cost) has been contracted and 2% remains to be contracted. The other actual cost factors that have had the greatest influence on the higher end risk results are:

- Actual roofing costs are well above the initial established budgets, and this largest Program risk has been based on bid data and roofing evaluations;
- Cumulative impact of higher inflation than budgeted from 2014 to 2025. Inflation is projected to the midpoint of the revised schedule for inflation calculations;
- Scope unquantified or ancillary scope in the Adopted District Educational Facilities Plan (ADEFP) that has been identified during design development (for example: added ductwork and electrical upgrades on HVAC Improvements);
- Current actual prices/estimates for classroom addition buildings at school sites have increased above original budgets;

RISK ASSESSMENT

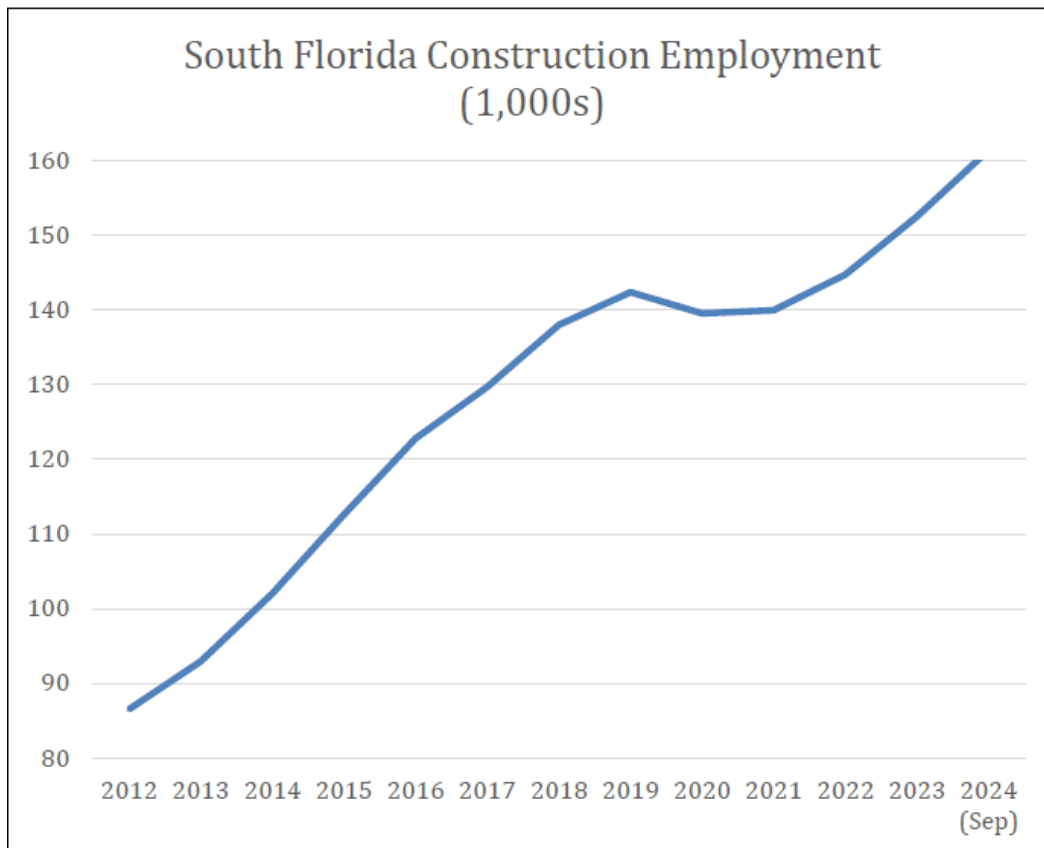
ISSUED NOVEMBER 14, 2024



- Material supply chain issues are causing delays and increased pricing, for example, electrical switchgear and main distribution panels, as well as HVAC equipment.

Current Market Discussion and Market Conditions Driving Construction Inflation

The South Florida construction market is increasing as shown in Figure 4. Analysis of the bids received on BCPS SMART projects has shown that contractor prices have increased significantly in 2022 and 2023, and while slower now, prices are still increasing in 2024. Additionally, the national construction market has shown increases in materials and labor costs that are driving up inflation, giving concern which is included in this risk model for potential impact to costs at Broward Schools.



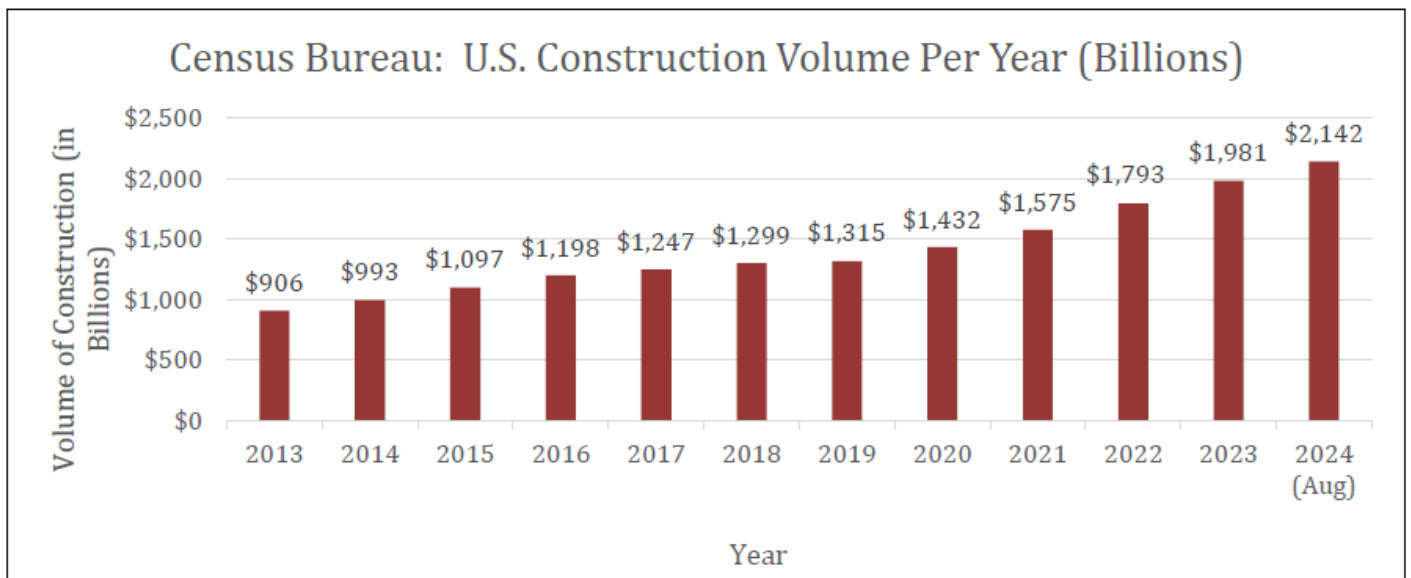
RISK ASSESSMENT

ISSUED NOVEMBER 14, 2024



Other indicators related to the market conditions are as follows:

Volume of Construction in the U.S.: Volume of construction has increased substantially over the last ten years. Figure 5 demonstrates this volume, showing a continued increase into 2024. This trend is a key indicator of construction inflation in the future. History has shown that construction cost trends closely follow this volume of construction and should the construction volume increase in South Florida it is expected that construction costs would have a related increase.



RISK ASSESSMENT

ISSUED NOVEMBER 14, 2024



Cost Index Results: The Turner Construction Cost Index has been shown to be reasonably accurate in predicting actual building construction cost trends. The material cost escalation has slightly decreased in recent months; the rate is expected to be in the 3.5% to 5.0% range on an annualized basis.

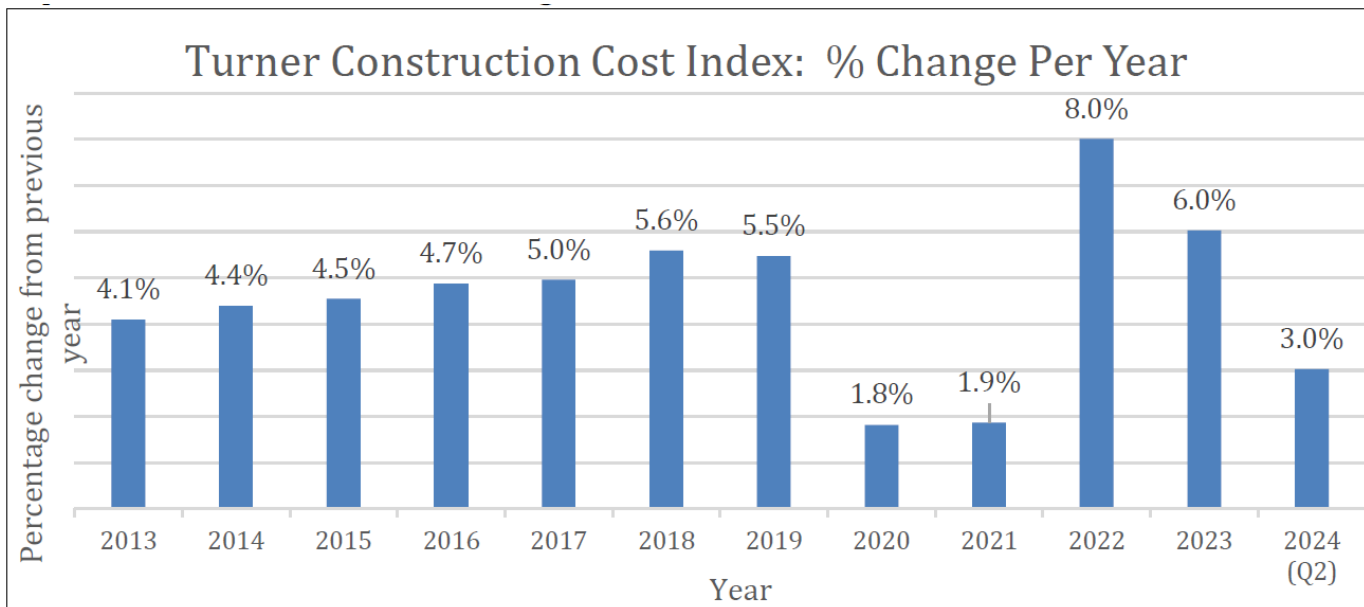


Figure 6 - Turner Construction Cost Index: base source: turnerconstruction.com

Conclusion

The SMART Program currently has \$738.8 million in additional capital (SMART) funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The 70% point of the risk assessment is currently in the range of \$727 million, which indicates a surplus from the approved SMART budget of \$11.8 million.

The high-end risk result is in line with the Running Construction Budget (RCB) for the Program, where contracted amounts for projects plus current estimates for non-contracted projects are combined to forecast a final Program cost.

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions.

UNDERSTANDING THE SIX-PHASE PROCESS

To ensure projects are completed with the utmost efficiency and integrity, each project goes through a six-phase process.



PROJECT PLANNING



*4

PROJECT PLANNING

The Project Planning phase (Phase 1) is the initiation phase of a project. During this phase, the scope of work is assembled, and a delivery method is chosen based on the complexity and size of the scope of work. The selected delivery method can be a traditional Design/Bid/Build method, a Construction Management at Risk method, or the use of task order contracts that are currently in place between the District, Professional Service Firms, and Contractors.

*Projects are on hold. Preliminary planning will initiate once further decisions are made.	
Bennett ES	\$ 1,269,521.00
Broward Estates ES	\$ 6,752,168.00
Glades MS	\$ 386,000.00
North Fork ES SMART Program Renovation	\$ 1,933,000.00



1

HIRE DESIGNER

HIRE DESIGNER

The Hire Designer phase (Phase 2) represents the various steps involved in hiring a professional Design team. It begins with the advertising for Requests for Qualifications (RFQ) from design firms, then goes through the selection process with the Qualification Evaluation Selection Committee (QSEC) and ends with the issuance of an Authorization to Proceed (ATP) for the design work.



UNDERSTANDING THE SIX-PHASE PROCESS



3

PROJECT
DESIGN

DESIGN

The Design phase (Phase 3) starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into the development of drawings and plans needed to hire a contractor and begin the implementation of work.

THE DESIGN PROCESS EXPLAINED

0-20%

Defining and validating general scope of the project

20-50%

Beginning to develop construction documents

50-70%

Incorporating details and specifications into construction documents

70-90%

Construction documents are nearing completion for permitting

90-95%

Construction documents undergo internal review process

95-100%

Drawings are reviewed by the Building Department for permitting.

Once a Letter of Recommendation (LOR) is received, the phase is complete.



UNDERSTANDING THE SIX-PHASE PROCESS



1

HIRE
CONTRACTOR

HIRE CONTRACTOR

The Hire Contractor phase (Phase 4) begins by hiring a contractor or vendor and ends with the issuance of a Notice To Proceed (NTP). This process can be completed in various forms and delivery methods, including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.

THE HIRE CONTRACTOR PROCESS EXPLAINED

0-30%

Advertisement of the Invitation to Bid / CM assembling design documents

30-50%

Bids received and reviewed / CM collecting subcontractor bids

50-80%

Bid negotiations held / CM submits GMP proposal

80-100%

Award and execution of the contracts / execution of contract amendment



172

ACTIVE
CONSTRUCTION

CONSTRUCTION

The Construction phase (Phase 5) begins after the NTP that authorizes the contractor/vendor to start working has been issued. The process includes all aspects required to execute approved scope of work through substantial completion.



UNDERSTANDING THE SIX-PHASE PROCESS



152

CONSTRUCTION CLOSEOUT

CONSTRUCTION CLOSEOUT

The Construction Closeout phase takes place between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents, and in closing out the vendor contract.

There are multiple steps within the Construction Closeout phase. Included below is a breakdown of these steps.

THE CONSTRUCTION CLOSEOUT PROCESS EXPLAINED

0-80%

Substantial Completion

Obtained with the certificate of occupancy, following closeout of construction

80-100%

Final Completion

Accomplished when all punchlist items have been reviewed by the designer and approved by the inspector

100%

Board Approval

The SBBC approves Final Change Order, Final Acceptance & Final Release of Retainage. This step represents the official completion of the project.

PROJECTS AHEAD OF SCHEDULE

PROJECT #	SCHOOL NAME
P.002814	Annabel C. Perry Pre K-8
P.002110-RC1	Apollo MS
P.001686-MCI	Attucks MS
P.001633	Attucks MS
P.002342 – CIV	Blanche Ely HS
P.002342	Blanche Ely HS
P.002065	Boulevard Heights ES
P.002080	Coral Glades HS
P.001726-RC1	Dillard 6-12 School
P.002064-RC1	Driftwood ES
P.001764-RC1	Eagle Point ES
P.002813	Lauderdale Lakes MS
P.001635-RC1	Lauderdale Manors Early Learning and Resource Center
P.002812	Lauderhill 6-12 STEM-MED Magnet School
P.001801-RC1	Lauderhill 6-12 STEM-MED Magnet School
P.002141-RC1	Lyons Creek MS
P.000817-HVC	Marjory Stoneman Douglas HS

PROJECT #	SCHOOL NAME
P.001844	Park Ridge ES
P.002082	Parkside ES
P.001807	Parkway MS
P.001634	Pasadena Lakes ES
P.002130	Pines MS
P.002144-RC1	Silver Lakes MS
P.002146	Silver Palms ES
P.002594	Silver Ridge ES
P.002067	Stephen Foster ES
P.001683-RC1	Stranahan HS
P.002074	Watkins ES



Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address 6850 SW 34 STREET, MIRAMAR 33023
 Location Num: 1631
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,069,166
 Total Facilities Budget (Sum of Projects): \$5,597,432

PRIMARY RENOVATIONS P.001728 Annabel C. Perry Pre K-8 - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofing Replacement HVAC Upgrades Electrical Switchgear Replacement Fire Alarm Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,882	\$175,882	\$0
Construction	\$4,228,226	\$4,228,226	\$0
FF&E and Technology	\$12,667	\$12,667	\$0
Construction Mgmt	\$488,602	\$488,602	\$0
Consultants	\$11,554	\$11,554	\$0
Project Total:	\$4,916,931	\$4,916,931	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address	6850 SW 34 STREET, MIRAMAR 33023
Location Num:	1631
Board District:	1
Board Member:	Daniel P. Foganholi
ADEFP Budget:	\$6,069,166
Total Facilities Budget (Sum of Projects):	\$5,597,432

PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

Media Center improvements

FLAG:

RISK LEVEL

No Risk

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:**
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address: 6850 SW 34 STREET, MIRAMAR 33023
Location Num: 1631
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$6,069,166
Total Facilities Budget (Sum of Projects): \$5,597,432

PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The A/E submitted their warranty walkthrough report . They have a remaining balance and was informed to submit their final invoice or a CLPO will be submitted following this request. The phase will not change pending the A/E invoicing. The 110B BD executed 7/24/23 - 209 - BD executed 11/08/23.

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$26,500	\$4,000
Construction	\$398,647	\$398,647	\$0
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$222,354		\$222,354
Project Total:	\$680,501	\$454,147	\$226,354

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

80 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

246 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

118 - FY25 Q1

Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024
 Location Num: 1791
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,410,963
 Total Facilities Budget (Sum of Projects): \$12,232,777

PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The commissioning is in progress, the contractor is working on comments from the agent.

PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9
 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 (2110-RC1) Single Point Entry Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$418,989	\$91,011
Construction	\$4,797,124	\$4,707,588	\$89,536
FF&E and Technology	\$149,988	\$137,248	\$12,740
Direct Purchase	\$343,750	\$187,470	\$156,280
Construction Mgmt	\$957,850	\$957,850	\$0
Contingency	\$77,048		\$77,048
Consultants	\$43,555	\$35,874	\$7,681
Misc Construction	\$1,293,462	\$164,028	\$1,129,434
Project Total:	\$8,172,777	\$6,609,047	\$1,563,730

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024
 Location Num: 1791
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,410,963
 Total Facilities Budget (Sum of Projects): \$12,232,777

PRIMARY RENOVATIONS P.002110-RC1 Apollo MS - SMART Roof Carve Out

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

No change to this phase. The Contractor is anticipating to submit two change orders for additional units for the kitchen and exhaust fan and concrete covered walkways. It's important to note that the Certificate of Final Inspection (209) was approved by the Building Department on March 11, 2024, and the Certificate of Occupancy (form 110B) was approved on January 12, 2024.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of existing roofs in the buildings #1, 3, 4, 6, 7, and related roof top mechanical equipment. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,406,555	\$2,135,740	\$270,815
Direct Purchase	\$1,378,405	\$1,378,405	\$0
Contingency	\$275,040		\$275,040
Project Total:	\$4,060,000	\$3,514,145	\$545,855

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE																																																
CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories, Refrigerators, Printer, Indoor Furniture, Refrigerator Cabinet

BUDGET

\$100,000

IN PROGRESS

Refrigerator, Printer

ATHLETICS

SCOPE

COMPLETE Track

MUSIC

SCOPE

COMPLETE 146 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 168 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

120 - FY25 Q1

Atlantic Technical College & Technical High School



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
 Location Num: 2221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$10,340,400
 Total Facilities Budget (Sum of Projects): \$26,649,241

PRIMARY RENOVATIONS P.000415 Atlantic Technical College & HS - Smart Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Continued installing asphalt patching where underground fire line was installed. Continued installing interior fire sprinklers in Building 17. Installing Pumps, VFDs and chilled water lines in Building 4. Continued installing AHU for Building 6 along with VAVs and control wiring. Installing AHUs for Buildings 11,12, 15 & 20. Painting Building 20.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 13 and Walkways Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$752,037	\$658,533	\$93,504
Construction	\$15,080,842	\$3,963,188	\$11,117,654
FF&E and Technology	\$57,204	\$53,468	\$3,736
Direct Purchase	\$1,665,972	\$932,922	\$733,050
Construction Mgmt	\$2,029,239	\$2,029,239	\$0
Contingency	\$768,957		\$768,957
Consultants	\$144,450	\$79,024	\$65,426
Misc Construction	\$1,984,540		\$1,984,540
Utilities	\$16,000	\$650	\$15,350
Project Total:	\$22,499,241	\$7,717,024	\$14,782,217

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

121 - FY25 Q1

Atlantic Technical College & Technical High School



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
 Location Num: 2221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$10,340,400
 Total Facilities Budget (Sum of Projects): \$26,649,241

PRIMARY RENOVATIONS P.000415-RC1 Atlantic Technical College & HS- Smart Re-Roofing

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Roofing construction has been completed on all buildings except for Building 13, where rooftop equipment tie-downs are still pending. These will be finalized once the electrical and mechanical systems pass their final inspections, which are currently underway. Meanwhile, a structural assessment is being conducted on Building 13. Wire wheeling of the joists began on August 1st, and the field assessment was finished on August 19, 2024. The comprehensive structural report is expected to be available in approximately 6-8 weeks. PMOR had the District IT contractor remove a fiber optic line that was housed in a conduit along the edge of the roof of Bldg 1 as per Building Dept. request. The GC then removed the existing conduit. ASI-1 (for replacement of multiple clogged drains) was approved by the Building Dept. on September 24, 2024. This ASI was for work that has been completed.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-5-6-7-9-10-11-12-13-14-16-17-18-20-22-23, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$97,600		\$97,600
Construction	\$3,539,450	\$2,835,538	\$703,912
Direct Purchase	\$483,050		\$483,050
Contingency	\$29,900		\$29,900
Project Total:	\$4,150,000	\$2,835,538	\$1,314,462

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture/renovation for the media center

BUDGET

\$100,000

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

122 - FY25 Q1

Atlantic Technical College Arthur Ashe Jr. Campus



Address: 1701 NW 23 AVENUE, FORT LAUDERDALE 33311
 Location Num: 4702
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$3,420,267
 Total Facilities Budget (Sum of Projects): \$3,172,268

PRIMARY RENOVATIONS P.001959 Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

This reporting period phase will not change. The invoice that the GC submitted will not be processed due to liquidated damages which may exceed the remaining financial commitments. The TIA was denied for the time requested. The 110B was executed on 8/1/2023. The certificate of final inspection OEF 209 was signed by the building department on 6/21/2024.

PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint Roof Access Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$282,380	\$5,842
Construction	\$2,150,161	\$2,150,160	\$1
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$344,840	\$344,840	\$0
Construction Mgmt	\$310,510	\$310,510	\$0
Contingency	\$68,245		\$68,245
Project Total:	\$3,172,268	\$3,098,180	\$74,088

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
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ACTIVE CONSTRUCTION																																																
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Renovation/furniture for the Media Center

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,555,832
 Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion



PROJECT UPDATE

After the SBBC approved the Partial Agreement Settlement the Project Manager worked with Atkins and the A/E in September to process invoice through e-Builder and get payment to the A/E. Project Manager made requested comment to A/E principal that any existing Design Change Orders (DCO) would be voided and should the A/E chose to submit a DCO, they should proceed to do so through e-Builder PCO process. AECOM continues to advance the CSMP carve out work to achieve the GOB project work scope.

PROJECT SCOPE

ADA Restrooms renovation Bldg. 1 at Rooms 155 & 156 and Media Center acoustical wall enclosure with P.001796-ADA HVAC at Buildings 1,2 & 3 with P.001796-HVC Fire Sprinkler Protection at Building 1 and water tap with P.001796-FSP Re-roofing at Buildings 1,3,& 6 with P.002810

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$277,058	\$274,290	\$2,768
Construction	\$90,242		\$90,242
Construction Mgmt	\$388,232	\$388,232	\$0
Contingency	\$51,368		\$51,368
Consultants	\$13,000	\$2,814	\$10,186
Utilities	\$5,000		\$5,000
Project Total:	\$824,900	\$665,336	\$159,564

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

124 - FY25 Q1

Atlantic West Elementary School



Address 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,555,832
 Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796-ADA Atlantic West ES - SMART ADA Restrooms

CURRENT PHASE

RISK LEVEL

5A-Construction



PROJECT UPDATE

The MEP consultant is completing the 100% CD, and AECOM completed a review of the Architecture ADA 100% drawings.

PROJECT SCOPE

ADA Restrooms renovation Bldg 1 at Rooms 155 & 156 and Media Center Walls

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$9,504		\$9,504
Construction	\$90,496		\$90,496
Project Total:	\$100,000		\$100,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,555,832
 Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796-FSP Atlantic West ES - SMART Fire Sprinklers

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

BLD 1 interior rough overhead fire sprinkler installation is currently 99% complete, required corrections completed. Pending fire sprinkler Inspections, currently Fire Inspectors are back logged. CMMT -3 Fire Alarm AES Monitoring communicator tied to existing FA system, pending installation. Punch list of remaining ceiling tile replacement. Commissioning and New FA system owner training

PROJECT SCOPE

Fire Sprinklers Bldg 1 and ROW water tap

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$760,478	\$696,952	\$63,526
Contingency	\$37,500		\$37,500
Consultants	\$2,022	\$1,192	\$830
Project Total:	\$800,000	\$698,144	\$101,856

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic West Elementary School



Address 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,555,832
 Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.001796-HVC Atlantic West ES - SMART HVAC

CURRENT PHASE

3-Design

RISK LEVEL



PROJECT UPDATE

The A/E's working on 100% CD deliverables for the first of October submission.

PROJECT SCOPE

HVAC Improvements in buildings 1, 2, (3 with Preconstruction Test & Balance) & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$35,880	\$8,628	\$27,252
Construction	\$899,720		\$899,720
Contingency	\$50,000		\$50,000
Project Total:	\$985,600	\$8,628	\$976,972

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE DESIGNER																																																
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ACTIVE CONSTRUCTION																																																
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
 Location Num: 2511
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,555,832
 Total Facilities Budget (Sum of Projects): \$7,754,711

PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

-Below is the current status of the buildings: -Bldg 1: White cap and metal work completed. -Bldg 3: White cap and metal work completed. -Bldg 6: White cap and metal work completed. -Canopies: PMMA installation in progress. This should be completed during the first week of October, weather permitting. GC Evaluation in signatures process

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,636,631	\$3,362,063	\$274,568
Direct Purchase	\$942,580	\$837,314	\$105,266
Construction Mgmt	\$460,000	\$460,000	\$0
Contingency	\$0		\$0
Consultants	\$5,000		\$5,000
Project Total:	\$5,044,211	\$4,659,377	\$384,834

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

592 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

231 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

128 - FY25 Q1

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
 Location Num: 0343
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,031,240
 Total Facilities Budget (Sum of Projects): \$5,930,118

PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Emergency reroofing of Building 8, including retiling. NTP was 5/11/21. This project was performed under the PPO emergency roofing contract; therefore, no NTP or Substantial Completion date was issued.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$91,195	\$91,195	\$0
Construction	\$631,619	\$631,618	\$1
Construction Mgmt	\$152,145	\$152,145	\$0
Contingency	\$101,424		\$101,424
Consultants	\$19,665	\$19,665	\$0
Project Total:	\$996,048	\$894,623	\$101,425

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020
 Location Num: 0343
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,031,240
 Total Facilities Budget (Sum of Projects): \$5,930,118

PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4. -NTP 6/3/22, SC 10/4/22.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$223,925	\$223,925	\$0
Project Total:	\$223,925	\$223,925	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
 Location Num: 0343
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,031,240
 Total Facilities Budget (Sum of Projects): \$5,930,118

PRIMARY RENOVATIONS P.001686 Attucks MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Installation of the new fire alarm system continued throughout September.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$354,900	\$338,148	\$16,752
Construction	\$2,717,514	\$2,353,160	\$364,354
FF&E and Technology	\$1,413	\$1,066	\$347
Direct Purchase	\$718,471	\$532,870	\$185,601
Construction Mgmt	\$518,116	\$518,116	\$0
Contingency	\$67,455		\$67,455
Consultants	\$16,950	\$7,789	\$9,161
Project Total:	\$4,394,819	\$3,751,149	\$643,670

FLAG: SCHEDULE, Reason: Contractor Delays / A/E Delays / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address 3500 N 22 AVENUE, HOLLYWOOD 33020
 Location Num: 0343
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,031,240
 Total Facilities Budget (Sum of Projects): \$5,930,118

PRIMARY RENOVATIONS P.001686-MCI Attucks MS - SMART Media Center Improvements

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Media Center renovation priority: - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$97,330	\$97,330	\$0
FF&E and Technology	\$217,996	\$217,996	\$0
Project Total:	\$315,326	\$315,326	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

MUSIC

✓
COMPLETE

SCOPE

109 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

179 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322
 Location Num: 2611
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$1,746,467
 Total Facilities Budget (Sum of Projects): \$1,309,843

PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Additional fire alarm devices are required and the architect is preparing the ASIs accordingly.

PROJECT SCOPE

Fire Alarm: Entire Campus. Media Center and Restrooms. Aluminum Window Replacement. AC replacement in the IT closet.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$114,975	\$30,025
Construction	\$809,155	\$760,028	\$49,127
FF&E and Technology	\$48,367	\$46,663	\$1,704
Direct Purchase	\$82,725	\$82,725	\$0
Construction Mgmt	\$158,274	\$158,274	\$0
Contingency	\$59,322		\$59,322
Consultants	\$7,000	\$5,219	\$1,781
Project Total:	\$1,309,843	\$1,167,884	\$141,959

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

343 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

133 - FY25 Q1

Banyan Elementary School



Address: 8800 NW 50 STREET, SUNRISE 33351
Location Num: 2001
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$2,633,222
Total Facilities Budget (Sum of Projects): \$2,341,379

PRIMARY RENOVATIONS P.001944 Banyan ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Roofing construction is the only remaining task on this project. All roofing construction was completed; however, during an inspection on 8/16/24, the Building Dept. requested an additional downspout on Bldg 1. On August 28th, 2024, ASI-6 for the additional Building 1 downspout was approved. Construction of the new downspout will be completed in October. Building 2, a shingle-roof playground gazebo, has completed reroofing in Phase 6. Building 80 has also finished reroofing in Phase 5. The Northern Covered Walkway's reroofing is complete. The GC Evaluation is currently in the signatures process.

PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms Renovation: Building 1 Media Center Renovation: Building 1 Window Replacement: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$106,822	\$26,078
Construction	\$2,016,554	\$1,980,245	\$36,309
Construction Mgmt	\$178,702	\$178,702	\$0
Consultants	\$13,223	\$2,590	\$10,633
Project Total:	\$2,341,379	\$2,268,359	\$73,020

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals, Playground Upgrades, Digital Marquee, Projectors, Document Cameras, Window Wraps

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

765 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

269 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

134 - FY25 Q1

Bayview Elementary School



Address 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
Location Num: 0641
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,883,174
Total Facilities Budget (Sum of Projects): \$2,556,281

PRIMARY RENOVATIONS P.001786 Bayview ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$104,556	\$104,556	\$0
Construction	\$2,155,963	\$2,155,963	\$0
Construction Mgmt	\$295,762	\$295,762	\$0
Project Total:	\$2,556,281	\$2,556,281	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system, printers, poster maker, parking stanchions, furniture (tables, chairs for 3rd, 4th & 5th grade), cafeteria projector cage, LCD panel assembly touch screen, AC adapter, 4-cell battery, laptops

BUDGET

\$100,000

MUSIC

SCOPE

759 Instruments Delivered

TECHNOLOGY

SCOPE

240 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

135 - FY25 Q1

Beachside Montessori Village



Address 2230 LINCOLN STREET, HOLLYWOOD 33020
Location Num: 2041
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$439,657
Total Facilities Budget (Sum of Projects): \$

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and laptops.

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

167 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

567 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bennett Elementary School



Address: 1755 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 0201
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,102,304
 Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085 Bennett ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

1-Planning

No Risk

PROJECT UPDATE

This project will be deferred from the SMART Program and will not be reported on in the next Reporting Period. As of 12/31/23, Phase 2 Scope/Design Directions to proceed from the District leadership are pending. AECOM made a site visit with the new Chief Facilities Officer on December 13th. In Dec. 2008 a Castaldi letter was issued for Buildings 1,2,3,4 & 6 to be more economical to replace than to rehabilitate or renovate. The Phase 2 balance of scope requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input.

PROJECT SCOPE

The scope for Phase 2 requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input required. - Building Envelope Improvements (Window, Ext Wall, etc.) at Buildings 9,10,11,12,85. - Fire Alarm, HVAC Improvements, and - Media Center improvements (and no ADA Restrooms)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$110,346	\$87,654
Construction	\$730,666		\$730,666
FF&E and Technology	\$9,700		\$9,700
Construction Mgmt	\$202,806	\$202,806	\$0
Contingency	\$114,596		\$114,596
Consultants	\$10,000	\$7,149	\$2,851
Utilities	\$3,753		\$3,753
Project Total:	\$1,269,521	\$320,301	\$949,220

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bennett Elementary School



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 0201
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,102,304
 Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085-RC1 Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program

CURRENT PHASE **RISK LEVEL**

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 7, 9, 10, 11, 12, 85, & Aluminum Walkways and their associated Mechanical Rooftop units. NTP 6/8/22, SC 10/26/22

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$544,479	\$544,479	\$0
Project Total:	\$544,479	\$544,479	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart, Office and Classroom furniture, Furniture for reception area and AP office, Desk with reception top, Cube tables, Cabinets, Open front Student desk, Chairs, Tables & Stools, Digital Marquee, Bookcases. Floor Mats, Morning Show Equipment, Indoor Furniture

BUDGET

\$100,000

IN PROGRESS

Morning Show Equipment, Indoor Furniture

MUSIC

SCOPE

359 Instruments Delivered

TECHNOLOGY

SCOPE

116 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Blanche Ely High School



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060
 Location Num: 0361
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$25,890,022
 Total Facilities Budget (Sum of Projects): \$21,744,967

PRIMARY RENOVATIONS P.001646 Blanche Ely HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

A Construction Change Directive for the Bldg. 14 to 17 Canopy was issued to the contractor and the shop drawings are currently being reviewed by the Building Department. A Construction Change Directive for the new ADA Ramp at Building 1 was issued to the contractor and the shop drawings are back with the contractor for revisions.

PROJECT SCOPE

Re-Roofing Buildings 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Buildings 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,220,332	\$1,154,727	\$65,605
Construction	\$16,644,277	\$15,987,221	\$657,056
FF&E and Technology	\$314,871	\$309,445	\$5,426
Direct Purchase	\$1,550,723	\$1,550,723	\$0
Construction Mgmt	\$1,470,373	\$1,470,373	\$0
Contingency	\$438,849		\$438,849
Consultants	\$105,542	\$105,534	\$8
Project Total:	\$21,744,967	\$20,578,023	\$1,166,944

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Backdrop, Indoor Tables, Bracket Kits with ActivBoards, Projectors, Tables, Chairs, Science Equipment, Digital Classroom upgrades, Heart Models, Podium, Laptops & Adaptors

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 164 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 1,132 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024
Location Num: 0971
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$6,335,165
Total Facilities Budget (Sum of Projects): \$6,055,165

PRIMARY RENOVATIONS P.002065 Boulevard Heights ES – SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The A/E resubmitted their final invoice and the warranty walkthroughs reports. The A/E is waiting on the executed Acceptance Release of Finance (ARF) to submit their final invoice. This PO or reporting period will not change. The certificate of final inspection OEF 209 was signed by the building department 04/10/2024. OEF 110B Certificate of Occupancy was fully executed on 7/17/23.

PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$269,039	\$45,961
Construction	\$3,700,627	\$3,700,627	\$0
FF&E and Technology	\$41,930	\$41,930	\$0
Direct Purchase	\$1,177,977	\$1,177,977	\$0
Construction Mgmt	\$598,000	\$598,000	\$0
Contingency	\$165,366		\$165,366
Consultants	\$56,265	\$56,265	\$0
Project Total:	\$6,055,165	\$5,843,838	\$211,327

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer, Printer

BUDGET

\$100,000

IN PROGRESS

Printer

MUSIC

SCOPE

COMPLETE

200 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

109 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

140 - FY25 Q1

Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309
 Location Num: 1741
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$12,820,525
 Total Facilities Budget (Sum of Projects): \$12,216,035

PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$190,112	\$190,112	\$0
Construction	\$914,543	\$914,543	\$0
FF&E and Technology	\$127,908	\$127,908	\$0
Direct Purchase	\$86,951	\$86,951	\$0
Construction Mgmt	\$222,017	\$222,017	\$0
Consultants	\$28,770	\$28,770	\$0
Project Total:	\$1,570,301	\$1,570,301	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

141 - FY25 Q1

Boyd H. Anderson High School



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309
 Location Num: 1741
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$12,820,525
 Total Facilities Budget (Sum of Projects): \$12,216,035

PRIMARY RENOVATIONS P.001846 Boyd H. Anderson HS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

This period the Contractor has revised a more realistic baseline schedule and has been submitted in our most recent OAC Mtg for review. (1) Re-roofing of Building #1 Is Complete - Pending Roofing Ladder & Guardrail Install (2) Re-roofing of Building #2 is 80% complete Cap Sheet Install Is 15% Complete Pending Roofing Ladder, Guardrails, Gutter & Downspout Install. (3) Re-Roofing Of Building #3 - Cap Sheet Install Is 15% Complete (3) Buildings #6, #8, #9, #12, #13, & #14 (Smaller Buildings) Are Yet To Start (4) PMOR is Working with A/E For Their Extended Services, The List Of Deliverables Requested From A/E Have Been Submitted And Are Under Review.

PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$460,740	\$25,420
Construction	\$7,800,666	\$5,924,128	\$1,876,538
FF&E and Technology	\$196,177	\$196,177	\$0
Direct Purchase	\$1,101,330	\$887,763	\$213,567
Construction Mgmt	\$1,029,000	\$1,029,000	\$0
Consultants	\$32,401	\$25,270	\$7,131
Project Total:	\$10,645,734	\$8,523,078	\$2,122,656

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

284 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

580 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

142 - FY25 Q1

Bright Horizons Center



Address: 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
 Location Num: 0871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,323,731
 Total Facilities Budget (Sum of Projects): \$3,840,295

PRIMARY RENOVATIONS P.001974 Bright Horizons Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

No changes for this reporting period. The A/E submitted the requested documents to completed the PCO analysis pending in ORPM review. A second email was sent to the Fire & Security System vendor to submit their invoice. The Certificate of Occupancy, (110b) was approved by Building Department on 9/13/22. The Certificate of Final Inspection, (209) was approved by the building department on 01/08/2024.

PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,390	\$161,282	\$12,108
Construction	\$2,804,569	\$2,800,012	\$4,557
Direct Purchase	\$610,708	\$610,708	\$0
Construction Mgmt	\$248,800	\$248,800	\$0
Contingency	\$151		\$151
Consultants	\$2,677	\$673	\$2,004
Project Total:	\$3,840,295	\$3,821,475	\$18,820

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Recordex, Digital marquee, Playground shade structure, Promethean boards, Activity tables, Promethean Boards

TECHNOLOGY

SCOPE

29 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Broadview Elementary School



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 0811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,064,806
 Total Facilities Budget (Sum of Projects): \$5,475,130

PRIMARY RENOVATIONS P.001638 Broadview ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The fire alarm conduit that was removed by PPO when they removed a portable will be replaced within the next 2 weeks by PPO's fire alarm team. The GC continues troubleshooting and programming the fire alarm system in preparation of inspection and certification. The GC will continue with the LWIC and roofing on building 1 as soon as they have the issue with their roofer resolved.

PROJECT SCOPE

Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$393,156	\$11,564
Construction	\$3,985,767	\$3,385,500	\$600,267
FF&E and Technology	\$31,981	\$31,981	\$0
Direct Purchase	\$491,562	\$390,644	\$100,918
Construction Mgmt	\$428,101	\$428,101	\$0
Contingency	\$80,479		\$80,479
Consultants	\$52,520	\$35,363	\$17,157
Project Total:	\$5,475,130	\$4,664,745	\$810,385

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee, Classroom rugs, Playground upgrades & equipment, Laptops, HDMI, Adapters

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

334 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

338 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

144 - FY25 Q1

Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311
 Location Num: 0501
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,004,442
 Total Facilities Budget (Sum of Projects): \$6,752,168

PRIMARY RENOVATIONS P.002037 Broward Estates ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

1-Planning

No Risk

PROJECT UPDATE

This project may be deferred from the SMART Program and will not be reported on in the next Reporting Period unless other direction provided by the District

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7
 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$169,296	\$65,704
Construction	\$5,606,517	\$331	\$5,606,186
Construction Mgmt	\$577,825	\$577,825	\$0
Contingency	\$317,826		\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000		\$5,000
Project Total:	\$6,752,168	\$754,582	\$5,997,586

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID Machine, Science lab furniture, Promethean Boards, Morning Show Equipment, Refurbish Marquee,

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

2 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

109 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

145 - FY25 Q1

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
 Location Num: 1671
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$37,364,760
 Total Facilities Budget (Sum of Projects): \$7,913,830

PRIMARY RENOVATIONS P.001920 C. Robert Markham ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The original TIA review was received and argued by the GC. A second review was performed, and the GC received no additional days. PM-OR is awaiting final TIA report to be uploaded and will move this process forward. The GC is reviewing all questions on their credit PCO and will issue a revised PCO amount for review.

PROJECT SCOPE

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements All work in Building 01 has been De-scoped in lieu of Building 01 replacement project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$761,972	\$717,905	\$44,067
Construction	\$5,037,565	\$3,273,418	\$1,764,147
Direct Purchase	\$922,464	\$866,798	\$55,666
Construction Mgmt	\$953,098	\$953,098	\$0
Contingency	\$188,639		\$188,639
Consultants	\$20,144	\$15,619	\$4,525
Misc Construction	\$14,948		\$14,948
Utilities	\$15,000		\$15,000
Project Total:	\$7,913,830	\$5,826,838	\$2,086,992

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations, NVIDIA quadro K4200

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 15 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Castle Hill Elementary School



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313
 Location Num: 1461
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$4,160,605
 Total Facilities Budget (Sum of Projects): \$3,778,091

PRIMARY RENOVATIONS P.001661 Castle Hill ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

There were no project updates during this reporting period. The EOR submitted the test and balance the commissioning agent will prepare their report to submit to the building department for their approval. Once this has been accomplished the certificate of final inspection OEF 209 will be processed. The 110B was executed by the Building Department on February 28, 2024.

PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,486	\$303,486	\$0
Construction	\$3,329,867	\$3,087,151	\$242,716
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$85,291	\$85,291	\$0
Contingency	\$31,960		\$31,960
Consultants	\$6,767	\$2,674	\$4,093
Project Total:	\$3,778,091	\$3,499,317	\$278,774

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Mimio boards, Murals, Cafeteria sound system, Projector, TVs, TV production studio, Classroom furniture, Digital marquee & Projector screen

MUSIC

✓
COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

371 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

147 - FY25 Q1

Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322
 Location Num: 2641
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$8,538,960
 Total Facilities Budget (Sum of Projects): \$7,977,539

PRIMARY RENOVATIONS P.001757 Central Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

flushing Bldgs 4, 5, & 6, punch list work being done. Final inspections and commissioning

PROJECT SCOPE

Fire Sprinkler Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9,& 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$528,611	\$18,249
Construction	\$5,369,463	\$5,203,669	\$165,794
FF&E and Technology	\$29,915	\$4,004	\$25,911
Direct Purchase	\$899,756	\$899,753	\$3
Construction Mgmt	\$922,799	\$922,799	\$0
Contingency	\$208,746		\$208,746
Project Total:	\$7,977,539	\$7,558,836	\$418,703

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 & blinds, Indoor Classroom Furniture

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

325 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

148 - FY25 Q1

Challenger Elementary School



Address: 5703 NW 94 AVENUE, TAMARAC 33321
Location Num: 3771
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,041,099
Total Facilities Budget (Sum of Projects): \$3,555,099

PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Final building inspection has been passed. Final approved fire alarm needs to state entire building.

PROJECT SCOPE

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$106,697	\$38,303
Construction	\$2,464,041	\$2,441,981	\$22,060
FF&E and Technology	\$67,264	\$13,472	\$53,792
Direct Purchase	\$419,945	\$419,945	\$0
Construction Mgmt	\$287,830	\$287,830	\$0
Contingency	\$165,019		\$165,019
Consultants	\$6,000	\$6,000	\$0
Project Total:	\$3,555,099	\$3,275,925	\$279,174

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

iPads, Laptops, Digital Marquee, Playground Shades, Facilities Equipment

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

889 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

341 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

149 - FY25 Q1

Chapel Trail Elementary School



Address: 19595 TAFT STREET, PEMBROKE PINES 33029
Location Num: 2961
Board District: 2
Board Member: Torey Alston
ADEFP Budget: \$5,144,043
Total Facilities Budget (Sum of Projects): \$4,538,436

PRIMARY RENOVATIONS P.001732 Chapel Trail ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

A comment was sent to the A/E to submit their final financial commitments. The GC sent an email stating they have been asking for payment (\$100k +) on work that has been completed for over two plus (2+) years with no resolution from ORPM. Until this is rectified, they will hold up in the closeout process. An email was sent to the ORPM requesting they submit a letter of delay since the PCOs the GC is speaking of were all denied. - The GC was sent an email to address the delay of days by submitting a TIA they have yet to submit one. - GC requested additional proposals from other subcontractors to be able to complete the pending punch out list item. - GC submitted an RFI to the consultant to get clarification in the process to get the paint issue quoted/resolved. The A/E responded to the GC request but no additional information has been submitted by the GC court at this time. This issue has been pending since the warranty walkthrough performed in June 2024. The Certificate of Occupancy OEF110B was executed 5/2/2023 and the Certificate of Final Inspection OEF 209 was executed on 3/18/2024.

PROJECT SCOPE

Building Envelope Improvements & HVAC Improvements, Walkway replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$323,262	\$5,182
Construction	\$3,154,613	\$3,122,756	\$31,857
Direct Purchase	\$553,885	\$553,885	\$0
Construction Mgmt	\$325,713	\$325,713	\$0
Contingency	\$170,901		\$170,901
Consultants	\$4,880		\$4,880
Project Total:	\$4,538,436	\$4,325,616	\$212,820

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, Stage curtains, Bus loop shade, Shade structure

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE
280 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
324 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

150 - FY25 Q1

Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060
 Location Num: 3221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,309,980
 Total Facilities Budget (Sum of Projects): \$8,767,000

PRIMARY RENOVATIONS P.001818 Charles Drew ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion



PROJECT UPDATE

After the SBBC approved the Partial Agreement Settlement the Project Manager is moving this project to Phase 7 Final Completion. In September, AECOM advanced the P.001818-HV1 project to include the Chiller replacement work scope.

PROJECT SCOPE

Campus Fire Alarm System Replacement with project P.001818-FA1. Fire Sprinkler Protection at Building 2 with project P.001818-FSP. HVAC Improvements at Buildings 1,2,3,4,5,6 & 8 with project P.001818-HV1 Building Envelope work with Door hardware replacement achieved by PPO.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$275,694	\$199,323	\$76,371
Construction	\$251	\$250	\$1
Construction Mgmt	\$565,000	\$565,000	\$0
Project Total:	\$840,945	\$764,573	\$76,372

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

151 - FY25 Q1

Charles Drew Elementary School



Address 1000 NW 31 AVENUE, POMPAN0 BEACH 33060
 Location Num: 3221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,309,980
 Total Facilities Budget (Sum of Projects): \$8,767,000

PRIMARY RENOVATIONS P.001818-FA1 Charles Drew ES - SMART Fire Alarm

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

Fire Alarm - Work complete testing complete, finals to be scheduled this week. Faculty staff training complete. GC dropped 110b and 209 paperwork and documentation at the building department around August 18. The 110b was signed by the Building Official on 9/11/2024. Retainage documentation obtained for November Board approval.

PROJECT SCOPE

Design Build for the replacement of the campus-wide fire alarm system

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,315,000	\$1,261,200	\$53,800
Contingency	\$60,000		\$60,000
Project Total:	\$1,375,000	\$1,261,200	\$113,800

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060
 Location Num: 3221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,309,980
 Total Facilities Budget (Sum of Projects): \$8,767,000

PRIMARY RENOVATIONS P.001818-FSP Charles Drew ES - SMART Fire Sprinklers

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Fire Sprinkler - Work completed connection to new and existing FS. Spoke with Matthew Perez, he is the new construction manager (CM). Nestor Gutierrez is not longer with the company. New CM explained missing penetrations, flow and tamper, and final inspections. GC is working on the 1770 forms.

PROJECT SCOPE

Design Build for fire Sprinklers and water tap if needed for Building #2

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$289,300	\$260,820	\$28,480
Contingency	\$13,700		\$13,700
Project Total:	\$303,000	\$260,820	\$42,180

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060
 Location Num: 3221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,309,980
 Total Facilities Budget (Sum of Projects): \$8,767,000

PRIMARY RENOVATIONS P.001818-HV2 Charles Drew ES - SMART HVAC Improvements 2

CURRENT PHASE

RISK LEVEL

2-Pre-Design



PROJECT UPDATE

The District is requested to cancel the PO to the Contractor. The District is now asking to go a different direction with the HVAC renovation (i.e. not replacing the ice plant or the school could be reassigned for closure) once the District wants to wait until it is determined whether the school will be part of the realignment.

PROJECT SCOPE

Develop Design documents, obtain a permit, and construct the approved design for the school Chiller Plant.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$5,985,000		\$5,985,000
Contingency	\$263,055		\$263,055
Project Total:	\$6,248,055		\$6,248,055

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system, Trash cans, Murals, Two-way radios, (20) Projectors, Golf carts, Cafeteria Sound System, Floor mats, Traffic cones, Stage curtains, Office furniture, Picnic Tables

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 127 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 277 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

154 - FY25 Q1

Charles Drew Family Resource Center



Address 2600 NW 9TH COURT, POMPANO BEACH 33060
 Location Num: 0301
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,840,000
 Total Facilities Budget (Sum of Projects): \$4,621,999

PRIMARY RENOVATIONS P.001848 Charles Drew Family Resource Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

1.ASI returned from building department for revisions.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$243,800	\$211,086	\$32,714
Construction	\$2,933,456	\$1,927,969	\$1,005,487
FF&E and Technology	\$84,188		\$84,188
Direct Purchase	\$747,044	\$747,044	\$0
Construction Mgmt	\$425,000	\$425,000	\$0
Contingency	\$175,311		\$175,311
Consultants	\$13,200	\$2,685	\$10,515
Project Total:	\$4,621,999	\$3,313,784	\$1,308,215

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Front Office Renovation, Microphones, Office Furniture, Elmo Boards, Speakers, Printers, Outdoor Benches, ThinkPad's, Wall Wraps

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles W. Flanagan High School



Address: 12800 TAFT STREET, PEMBROKE PINES 33028
 Location Num: 3391
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$17,903,461
 Total Facilities Budget (Sum of Projects): \$15,224,783

PRIMARY RENOVATIONS P.001847 Charles W. Flanagan HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion



PROJECT UPDATE

The GC submitted an affidavit for final inspections to the inspector. Pending the commissioning agent to submit their report. NO changes this reporting period. The project does not have a commissioning report. Pending resolution to the fence and gate issue in order for the CMAR to recall and pass the final inspection. Pending failed Fire alarm panel has a trouble for building #14.No record of NFPA 72.NFPA. Failed Building #14 is missing escutcheon plates. Sprinkler head in boys bath room needs to be repaired. Big gap between the head and the ceiling. NFPA 1 : 1:14.1 During these warranty walkthroughs the failed FA and FP were noted and the subcontractor resubmitted their warranty from one (2018) to two years (2020). However, the communication between the panel and the building was never resolved and the warranty is no longer active. The OEF 209 pending due failed inspections. 110b Fully Executed on 01/03/2020

PROJECT SCOPE

Aluminum Covered Walkways Replacement: Campus-wide Classroom Addition Aluminum Window Replacement: Buildings 1, 2, 3 & 9 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking) HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$570,064	\$570,064	\$0
Construction	\$10,264,183	\$9,395,474	\$868,709
FF&E and Technology	\$739,192	\$739,192	\$0
Direct Purchase	\$1,722,818	\$1,682,143	\$40,675
Construction Mgmt	\$1,836,895	\$1,783,895	\$53,000
Contingency	\$78,134		\$78,134
Consultants	\$13,497	\$13,497	\$0
Project Total:	\$15,224,783	\$14,184,265	\$1,040,518

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber, Hedger, Trimmer, Blower, Two-way radios, ID machine, Recordex, Golf carts, Two-way radio batteries, Digital marquee, Office furniture

BUDGET

\$100,000

ATHLETICS



SCOPE

COMPLETE

Track,Weight Room

MUSIC



SCOPE

COMPLETE

210 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

600 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

156 - FY25 Q1

Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066
 Location Num: 1421
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,371,393
 Total Facilities Budget (Sum of Projects): \$4,912,447

PRIMARY RENOVATIONS P.001413 Coconut Creek ES - Building Renovations

CURRENT PHASE **RISK LEVEL**

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$381,269	\$381,269	\$0
Construction	\$3,960,706	\$3,960,706	\$0
FF&E and Technology	\$14,185	\$14,185	\$0
Construction Mgmt	\$554,923	\$554,923	\$0
Consultants	\$1,364	\$1,364	\$0
Project Total:	\$4,912,447	\$4,912,447	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

TVs, playground upgrades, Outdoor benches & table

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

663 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

436 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066
Location Num: 1681
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$9,913,952
Total Facilities Budget (Sum of Projects): \$8,587,350

PRIMARY RENOVATIONS P.001753 Coconut Creek HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

The contractor continued installing ductwork in the mechanical rooms in Building #1. There was limited electrical work.

PROJECT SCOPE

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System Replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,624	\$294,008	\$51,616
Construction	\$5,552,303	\$5,316,656	\$235,647
FF&E and Technology	\$589,657	\$251,891	\$337,766
Direct Purchase	\$851,817	\$839,977	\$11,840
Construction Mgmt	\$858,944	\$858,944	\$0
Contingency	\$355,163		\$355,163
Consultants	\$25,837	\$12,313	\$13,524
Utilities	\$8,005		\$8,005
Project Total:	\$8,587,350	\$7,573,789	\$1,013,561

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

323 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

526 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

158 - FY25 Q1

Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
 Location Num: 3741
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$3,243,215
 Total Facilities Budget (Sum of Projects): \$2,700,300

PRIMARY RENOVATIONS P.002088 Coconut Palm ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

110b was executed by the Building Department on 10/1/24.

PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Buildings 1, Testing and Balancing: Buildings 1 Reroofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,000	\$116,651	\$24,349
Construction	\$2,036,646	\$2,015,395	\$21,251
Direct Purchase	\$218,387		\$218,387
Construction Mgmt	\$283,850	\$283,850	\$0
Contingency	\$18,267		\$18,267
Consultants	\$2,150	\$1,794	\$356
Project Total:	\$2,700,300	\$2,417,690	\$282,610

FLAG: SCHEDULE, Reason: Contractor Delays / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing, Basketball shade structure, Aiphone submaster station, Recorderx, (2) AC adapters & Laptops

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

372 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

159 - FY25 Q1

Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020
 Location Num: 0231
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,921,902
 Total Facilities Budget (Sum of Projects): \$1,506,210

PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$60,714	\$60,714	\$0
Construction	\$1,096,901	\$1,096,901	\$0
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$155,637	\$0
Project Total:	\$1,506,210	\$1,506,210	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee, Printers, Projectors, Two-way radio, Radio Batteries

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

249 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

321 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

160 - FY25 Q1

Collins Elementary School



Address: 1050 NW 2 STREET, DANIA 33004
Location Num: 0331
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$2,799,151
Total Facilities Budget (Sum of Projects): \$3,040,342

PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

During this period the contractor was able to complete the interior framing inspections, completed the drywall and Deshield installation. Pending the tile pre-construction meeting, tile installation will commence early October. Contractor was also able to work on the fire alarm installation within the restrooms.

PROJECT SCOPE

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$371,135	\$215,881	\$155,254
Construction	\$2,297,236	\$1,788,201	\$509,035
FF&E and Technology	\$20,384	\$18,972	\$1,412
Direct Purchase	\$102,067	\$101,638	\$429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$51,323		\$51,323
Consultants	\$9,865	\$7,875	\$1,990
Project Total:	\$3,040,342	\$2,320,899	\$719,443

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

151 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

161 - FY25 Q1

Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328
Location Num: 1211
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$1,655,933
Total Facilities Budget (Sum of Projects): \$1,177,239

PRIMARY RENOVATIONS P.002150 Cooper City ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

The Fire Alarm battery test was acceptable. The new annunciator is malfunctioning and a new one has been ordered. Per the request of the Fire Inspector PPO was asked to review the Fire Alarm System. Their review noted additional deficiencies which the contractor is working to correct. The contractor is 85% complete with these corrections.

PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Building 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$71,383	\$27,617
Construction	\$890,759	\$865,789	\$24,970
FF&E and Technology	\$53,886	\$53,859	\$27
Construction Mgmt	\$124,000	\$124,000	\$0
Contingency	\$2,227		\$2,227
Consultants	\$7,367	\$5,081	\$2,286
Project Total:	\$1,177,239	\$1,120,112	\$57,127

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Cart, Floor replacement, Reception area furniture, Principal's office furniture, Chairs, Laptops, EarthWalk Cart, Cart cable management, Motorola digital portable radios, Playground windscreen, signage TV, Desktops, Signage, Exterior water fountain outside FISH 162, Picnic Tables & Umbrellas

BUDGET

\$100,000

IN PROGRESS

Exterior water fountain outside FISH 162 - Two-Way Radios, Picnic tables, Signage

MUSIC

✓ **COMPLETE**

SCOPE

319 Instruments Delivered

TECHNOLOGY

✓ **COMPLETE**

SCOPE

198 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

162 - FY25 Q1

Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328
 Location Num: 1931
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$12,055,868
 Total Facilities Budget (Sum of Projects): \$11,960,000

PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Demolition of STEM lab and adjoining spaces. Exterior painting is in progress at Buildings 7, 8, 9, 16, and 17; Building 8 Restroom work is in progress Bldg. 8 - demolition of plumbing in wall and prep for new work. Install new wall framing studs in room 263a Expleatory check on existing power feeds throughout buildings 4,7,8,9,13 & 16 Performing pre-test and balance of building 4, 6,7,9,16.

PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$459,007	\$180,993
Construction	\$8,948,159	\$176,061	\$8,772,098
Direct Purchase	\$372,927		\$372,927
Construction Mgmt	\$1,461,745	\$1,458,369	\$3,376
Contingency	\$483,157		\$483,157
Consultants	\$36,012	\$30,673	\$5,339
Utilities	\$18,000		\$18,000
Project Total:	\$11,960,000	\$2,124,110	\$9,835,890

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, EarthWalk Cart, ThinkPads, Media Center Furniture

BUDGET

\$100,000

IN PROGRESS

TV Cart - Audio Visual Accessories

ATHLETICS

✓ **SCOPE**
COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**
COMPLETE **166 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
COMPLETE **150 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

163 - FY25 Q1

Coral Cove Elementary School



Address 5100 SW 148 AVENUE, MIRAMAR 33027
 Location Num: 2011
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$694,303
 Total Facilities Budget (Sum of Projects): \$34,296

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE **RISK LEVEL**
9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$22,796	\$22,796	\$0
Construction Mgmt	\$11,500	\$11,500	\$0
Project Total:	\$34,296	\$34,296	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
 COMPLETE \$100,000
DELIVERED
 (46) LCD projectors ceiling mounted

MUSIC

✓ **SCOPE**
 COMPLETE **311 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
 COMPLETE **536 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Glades High School



Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
Location Num: 3861
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$32,085,434
Total Facilities Budget (Sum of Projects): \$6,752,775

PRIMARY RENOVATIONS P.002080 Coral Glades HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

A notice of scheduled financial closeout was submitted to the A/E. Once the A/E responds to this process the phase will changed to 9. The 110B executed 5/2/2023, the Certificate of Final Inspection (209) was fully executed 10/25/23.

PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$171,931	\$43,069
Construction	\$4,281,388	\$4,256,678	\$24,710
Direct Purchase	\$1,243,941	\$1,243,941	\$0
Construction Mgmt	\$621,000	\$621,000	\$0
Contingency	\$371,446		\$371,446
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$6,752,775	\$6,298,813	\$453,962

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptop carts, laptop, Cart cable management, Media Center furniture

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

MUSIC

✓ COMPLETE

SCOPE

360 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

829 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

165 - FY25 Q1

Coral Park Elementary School



Address 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
 Location Num: 3041
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,312,071
 Total Facilities Budget (Sum of Projects): \$1,189,770

PRIMARY RENOVATIONS P.002045 Coral Park ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$160,594	\$160,594	\$0
Construction	\$846,650	\$846,650	\$0
Construction Mgmt	\$169,983	\$169,983	\$0
Consultants	\$12,543	\$12,543	\$0
Project Total:	\$1,189,770	\$1,189,770	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Classroom chairs, Storefront and Electric strike, Wind screen for the playground, K-2 & 3-5 playground structures, Morning Show Equipment, Indoor Furniture, Adapters

MUSIC

COMPLETE

SCOPE

261 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

185 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs High School



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num: 1151
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$15,920,893
Total Facilities Budget (Sum of Projects): \$14,934,868

PRIMARY RENOVATIONS P.001765 Coral Springs HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

BUILDING 1 WORK 1. Renovation Restrooms 630 A&B - ongoing (including preparation for asbestos abatement) BUILDING 2 WORK, 1. Install new Chillers #1 & #2 and associated appurtenances - ongoing 4. Installing new boilers and associated appurtenances - ongoing 5. Installing new Cooling Tower, piping and supports - ongoing 6. Temp Chiller in operation.

PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,005,157	\$994,108	\$11,049
Construction	\$9,864,953	\$8,237,789	\$1,627,164
FF&E and Technology	\$217,383	\$201,161	\$16,222
Direct Purchase	\$2,164,412	\$2,067,357	\$97,055
Construction Mgmt	\$1,611,278	\$1,611,278	\$0
Contingency	\$22,899		\$22,899
Consultants	\$45,498	\$42,881	\$2,617
Misc Construction	\$3,288	\$3,288	\$0
Project Total:	\$14,934,868	\$13,157,862	\$1,777,006

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ThinkPad's, earth walk carts, printers & projectors

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

88 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

659 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

167 - FY25 Q1

Coral Springs Middle School



Address: 10300 W WILES ROAD, CORAL SPRINGS 33076
Location Num: 2561
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$21,853,406
Total Facilities Budget (Sum of Projects): \$21,212,665

PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Locker rooms are currently awaiting clearance on air quality and fire function testing before they can be turned over; work is affected by the unfinished work for AHU 1-7 and the Fire Alarm panel having troubles (PPO is working on the Panel). Restrooms 221 & 222 are still pending work, which is on hold until the revised ASI 11 response is received; electrical had an issue with finding additional power for the new hand dryers. The AHU in Mechanical Room 156 is finished and awaiting inspection. Roof work above the media center is 90% completed as well as roof work over Areas 6/7 are completed and are awaiting drain installation.

PROJECT SCOPE

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$815,700	\$671,093	\$144,607
Construction	\$15,671,663	\$8,443,502	\$7,228,161
FF&E and Technology	\$66,000		\$66,000
Direct Purchase	\$3,026,717	\$2,333,550	\$693,167
Construction Mgmt	\$1,572,963	\$1,572,963	\$0
Contingency	\$5,213		\$5,213
Consultants	\$54,409	\$44,833	\$9,576
Project Total:	\$21,212,665	\$13,065,941	\$8,146,724

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex, Student laptops, Adapters, carts, Aiphone, Golf cart, Digital marquee, Laptops, Adapters, Printers, Document Cameras

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

33 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

597 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

168 - FY25 Q1

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065
 Location Num: 2551
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,626,544
 Total Facilities Budget (Sum of Projects): \$6,468,321

PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- Building 1: extension of smoke partition walls in corridors is in progress. - Building 6: patchwork for exterior walls where the BART units were removed, was completed. - Walkway: metal flashing and sealing of walkway, canopy repair inspection was passed. - Test and balance continued.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$163,788	\$54,212
Construction	\$4,914,100	\$3,894,598	\$1,019,502
Direct Purchase	\$354,751	\$286,697	\$68,054
Construction Mgmt	\$555,000	\$555,000	\$0
Contingency	\$93,949		\$93,949
Consultants	\$13,540	\$8,716	\$4,824
Project Total:	\$6,149,340	\$4,908,799	\$1,240,541

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065
 Location Num: 2551
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,626,544
 Total Facilities Budget (Sum of Projects): \$6,468,321

PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$318,981	\$318,981	\$0
Project Total:	\$318,981	\$318,981	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Color Poster Maker, Chairs, Promethean Boards, Poster Maker, Document Cameras, die Cut Machine, ThinkPads, Laptops, Office Furniture, iPads Mini

BUDGET

\$100,000

IN PROGRESS

Office Furniture

MUSIC

✓
COMPLETE

SCOPE

667 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

194 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

170 - FY25 Q1

Country Hills Elementary School



Address: 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num: 3111
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$6,508,219
Total Facilities Budget (Sum of Projects): \$5,777,500

PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

BLD 1 FCU 1-9 FISH 104 Install Completed, room cleaned and returned to school BLD 2 AHU 2-3 Stage area completed including Fire Function test * Fire Watch no longer required BLD 2 FCU 2-2 Replacement completed, new unit installed in FISH 214, existing unit subjected to abandon, pending GC & A/E submittals. BLD 2 FCU 2-4 Replacement re-scheduled, *delayed due to lack of Mech-Sub manpower. * Possible change order, existing domesticated water lines require re-routing to remove old unit and install new. BLD 2 AHU 2-2 Fresh air ducting modifications, * delayed due to lack of Mech-Sub cooperation with GC's request BLD 3 AHU 3-1 & 3-2 Media Center - ONGOING Stand up reviews for District approval of options submitted by A/E

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$324,994	\$82,006
Construction	\$3,993,115	\$3,889,282	\$103,833
Direct Purchase	\$694,815	\$631,078	\$63,737
Construction Mgmt	\$645,000	\$645,000	\$0
Contingency	\$27,484		\$27,484
Consultants	\$10,086	\$9,727	\$359
Project Total:	\$5,777,500	\$5,500,081	\$277,419

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Motorola Two-way radios, Radio batteries, Tables, Aiphone, Window Wraps, Cafeteria Sound System Marquee, Projector

BUDGET

\$100,000

IN PROGRESS

MUSIC



SCOPE

COMPLETE

208 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

385 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

171 - FY25 Q1

Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326
 Location Num: 2981
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$1,759,659
 Total Facilities Budget (Sum of Projects): \$1,239,660

PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

General Contractor is working to submit Potential Change Order for added fire alarm scope.

PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99 Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, and bookshelves) Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,299	\$46,607	\$30,692
Construction	\$966,676	\$735,645	\$231,031
Direct Purchase	\$89,960	\$84,821	\$5,139
Construction Mgmt	\$83,983	\$83,983	\$0
Contingency	\$10,742		\$10,742
Consultants	\$11,000	\$4,842	\$6,158
Project Total:	\$1,239,660	\$955,898	\$283,762

FLAG: SCHEDULE, Reason: A/E Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

BUDGET

\$100,000

MUSIC

SCOPE

386 Instruments Delivered

TECHNOLOGY

SCOPE

462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

172 - FY25 Q1

Cresthaven Elementary School



Address: 801 NE 25 STREET, POMPAÑO BEACH 33064
Location Num: 0901
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,862,121
Total Facilities Budget (Sum of Projects): \$8,783,680

PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The contractor is maintaining proper manpower to continue their attempt at schedule recovery. PMOR to review the current status of outstanding inspections in this week's owner's meeting.

PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) DX splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$289,965	\$78,335
Construction	\$6,533,424	\$3,626,132	\$2,907,292
Direct Purchase	\$728,670	\$445,149	\$283,521
Construction Mgmt	\$851,875	\$803,268	\$48,607
Contingency	\$266,231		\$266,231
Consultants	\$35,180	\$180	\$35,000
Project Total:	\$8,783,680	\$5,164,694	\$3,618,986

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Indoor Furniture, Shade Structure

BUDGET

\$100,000

IN PROGRESS

Shade Structure

MUSIC

SCOPE

COMPLETE

536 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

538 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

173 - FY25 Q1

Croissant Park Elementary School



Address: 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
 Location Num: 0221
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,665,884
 Total Facilities Budget (Sum of Projects): \$6,203,911

PRIMARY RENOVATIONS P.002086 Croissant Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion



PROJECT UPDATE

The 110b was executed by the Chief Building Official on 9/24/24.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$337,000	\$277,460	\$59,540
Construction	\$4,628,046	\$4,539,643	\$88,403
Direct Purchase	\$328,371	\$249,717	\$78,654
Construction Mgmt	\$806,508	\$806,508	\$0
Contingency	\$92,986		\$92,986
Consultants	\$11,000	\$6,053	\$4,947
Project Total:	\$6,203,911	\$5,879,381	\$324,530

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Facilities equipment, Blower, Pressure cleaner, Surface cleaner, Vacuums, Digital marquee, Buffer, Furniture, Blinds, Facilities Equipment, Indoor Furniture

BUDGET

\$100,000

IN PROGRESS

Indoor furniture, Facilities Equipment

MUSIC

SCOPE

COMPLETE

324 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

605 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

174 - FY25 Q1

Cross Creek School



Address: 1010 NW 31ST AVENUE, POMPANO BEACH 33069
 Location Num: 3222
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,161,009
 Total Facilities Budget (Sum of Projects): \$1,921,500

PRIMARY RENOVATIONS P.002081 Cross Creek School - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The fire alarm contractor is back on site. Universal is the new contractor and Bass is the programming contractor.

PROJECT SCOPE

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7 HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components) Concrete Pads for Chillers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$118,391	\$51,609
Construction	\$1,426,642	\$1,406,707	\$19,935
Construction Mgmt	\$225,000	\$225,000	\$0
Contingency	\$89,192		\$89,192
Consultants	\$10,666	\$9,232	\$1,434
Project Total:	\$1,921,500	\$1,759,330	\$162,170

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center Carpet Replacement, Task Stool, ID Machine, Indoor Furniture, Carpet Replacement, Technology Items

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture, Technology Items, Carpet Replacement

MUSIC

✓ COMPLETE

SCOPE

286 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

36 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

175 - FY25 Q1

Crystal Lake Middle School



Address: 3551 NE 3 AVENUE, POMPANO BEACH 33064
 Location Num: 1871
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,128,321
 Total Facilities Budget (Sum of Projects): \$2,603,321

PRIMARY RENOVATIONS P.000816 Crystal Lake MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

1. Fire Alarm conduit and devices in portables completed. 2. Excavation areas compacted.

PROJECT SCOPE

Exterior Stucco Replacement - Bldg. 1 & 2. Exterior Painting - Bldg. 1 & 2. Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped). Full Fire Alarm Replacement Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated. Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabinets. ADA Improvements - Bldg. 1 Exhaust Fan Replacement (8) Wall Mounted AC Unit Replacements (Rooms 851, 854, 859)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$195,000	\$162,516	\$32,484
Construction	\$1,776,830	\$1,580,490	\$196,340
FF&E and Technology	\$60,725	\$52,429	\$8,296
Direct Purchase	\$149,293	\$149,293	\$0
Construction Mgmt	\$289,140	\$289,140	\$0
Contingency	\$121,333		\$121,333
Consultants	\$11,000	\$5,031	\$5,969
Project Total:	\$2,603,321	\$2,238,899	\$364,422

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria Tables, Broadcasting equipment, Front office furniture, Digital marquee, Indoor Furniture

BUDGET

\$100,000

TECHNOLOGY

SCOPE

366 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

176 - FY25 Q1

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
 Location Num: 3623
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$36,013,853
 Total Facilities Budget (Sum of Projects): \$33,333,358

PRIMARY RENOVATIONS P.001774 Cypress Bay HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion



PROJECT UPDATE

The A/E and GC have been addressing the pending punch list items. Several inspections have been processed and ongoing. The ORPM submitted the 01770d to the A/E to insert the completion dates for each item completed. The GC is preparing to submit a CCD due to error of installation of door hardware was incorrect and was asked to be removed and reinstalled with the correct/approved hardware by PPO. PCO-32 TIA for New Roof Condensing Stand was not approved. Project delays continue due to outstanding A/E inspections and certifications. Punchlist items including resistant doors are pending. The 110B was executed by the Building Department on July 19, 2022. The project can not move to Final Completion and achieve the OEF 209 until these items have moved forward.

PROJECT SCOPE

New Classroom Addition, Phase 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,989,200	\$1,893,199	\$96,001
Construction	\$23,387,474	\$22,721,195	\$666,279
FF&E and Technology	\$2,250,142	\$2,241,791	\$8,351
Direct Purchase	\$3,255,972	\$3,255,957	\$15
Construction Mgmt	\$1,338,912	\$1,338,912	\$0
Consultants	\$107,350	\$106,654	\$696
Misc Construction	\$305,106	\$298,840	\$6,266
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,706,358	\$31,928,750	\$777,608

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

177 - FY25 Q1

Cypress Bay High School



Address 18600 VISTA PARK BOULEVARD, WESTON 33332
 Location Num: 3623
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$36,013,853
 Total Facilities Budget (Sum of Projects): \$33,333,358

PRIMARY RENOVATIONS P.002909 Cypress Bay HS - SMART Portable Demolitions

CURRENT PHASE

RISK LEVEL
9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Demolish & Remove 62 Portables & walkways, and restore site to grass.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$592,953	\$592,953	\$0
Direct Purchase	\$134	\$134	\$0
Construction Mgmt	\$10,250	\$10,250	\$0
Consultants	\$23,663	\$23,663	\$0
Project Total:	\$627,000	\$627,000	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, (112) printers, Projector in auditorium, (4) Recordex & Office furniture

BUDGET

\$100,000

ATHLETICS

 ✓
COMPLETE

SCOPE

Track,Weight Room

MUSIC

 ✓
COMPLETE

SCOPE

464 Instruments Delivered

TECHNOLOGY

 ✓
COMPLETE

SCOPE

1,369 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

178 - FY25 Q1

Cypress Elementary School



Address: 851 SW 3 AVENUE, POMPANO BEACH 33060
 Location Num: 1781
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,311,689
 Total Facilities Budget (Sum of Projects): \$3,752,064

PRIMARY RENOVATIONS P.001412 Cypress ES - SMART Building Renovations

CURRENT PHASE

RISK LEVEL
9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$277,301	\$277,301	\$0
Construction	\$3,211,655	\$3,211,655	\$0
FF&E and Technology	\$11,688	\$11,688	\$0
Construction Mgmt	\$251,420	\$251,420	\$0
Project Total:	\$3,752,064	\$3,752,064	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables, Furniture for student service area, Teacher workroom renovation, Playground PIP, Digital Marquee

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

391 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

693 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

179 - FY25 Q1

Cypress Run Education Center



Address 2800 NW 30TH AVENUE, POMPANO BEACH 33069
 Location Num: 2123
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$229,814
 Total Facilities Budget (Sum of Projects): \$58,814

PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

CURRENT PHASE **RISK LEVEL**
9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$44,814	\$44,814	\$0
Construction Mgmt	\$14,000	\$14,000	\$0
Project Total:	\$58,814	\$58,814	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
COMPLETE \$100,000
DELIVERED
 Staff and Student laptops, TV production, USB drives

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004
 Location Num: 0101
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,861,000
 Total Facilities Budget (Sum of Projects): \$3,474,000

PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

1. Exterior painting punch items 2. Restroom fire devices. 3. Electrical parking lot excavation for lights completed,

PROJECT SCOPE

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware in Buildings 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$192,428	\$57,572
Construction	\$2,368,350	\$1,697,095	\$671,255
FF&E and Technology	\$160,200	\$9,175	\$151,025
Construction Mgmt	\$308,000	\$308,000	\$0
Contingency	\$169,351		\$169,351
Consultants	\$22,099	\$12,630	\$9,469
Utilities	\$6,000		\$6,000
Project Total:	\$3,284,000	\$2,219,328	\$1,064,672

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dania Elementary School



Address 300 SE 2 AVENUE, DANIA 33004
 Location Num: 0101
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,861,000
 Total Facilities Budget (Sum of Projects): \$3,474,000

PRIMARY RENOVATIONS P.002061-DEM Dania ES - SMART Demolition of Bldg 2

CURRENT PHASE **RISK LEVEL**
5A-Construction No Risk

PROJECT UPDATE
 1. Plans returned for revisions from building department.

PROJECT SCOPE
 Demolition of Building 2. Grade and sod area.

	Current Budget	Actuals	Remaining Budget
Design	\$89,952	\$53,902	\$36,050
Construction	\$100,048		\$100,048
Project Total:	\$190,000	\$53,902	\$136,098

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
COMPLETE \$100,000
DELIVERED **IN PROGRESS**
 Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement, Projectors, Shade Structure, Office Chairs, Computer Accessories Stereo Speakers, Stereo Headphones

MUSIC

✓ **SCOPE**
 COMPLETE **431 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
 COMPLETE **365 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.
MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dave Thomas Education Center - East



Address: 180 SW 2ND STREET, POMPAÑO BEACH 33060
 Location Num: 3651
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$2,876,494
 Total Facilities Budget (Sum of Projects): \$2,619,494

PRIMARY RENOVATIONS P.001972 Dave Thomas Educational Center, East - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

Project is in Claims.

PROJECT SCOPE

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$88,810	\$63,829	\$24,981
Construction	\$2,052,298	\$1,310,528	\$741,770
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$254,278	\$254,278	\$0
Contingency	\$7,008		\$7,008
Project Total:	\$2,619,494	\$1,845,735	\$773,759

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Lenovo laptops, Digital marquee, Front office furniture

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

183 - FY25 Q1

Dave Thomas Education Center - West



Address 4690 COCONUT CREEK PKWY, COCONUT CREEK 33066
Location Num: 2031
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$212,000
Total Facilities Budget (Sum of Projects): \$

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Reconstructing of Room 202, Technology items, Outdoor furniture,
Recordex & Wall wraps

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

26 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

184 - FY25 Q1

Davie Elementary School



Address: 7025 SW 39 STREET, DAVIE 33314
Location Num: 2801
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$5,536,687
Total Facilities Budget (Sum of Projects): \$5,096,699

PRIMARY RENOVATIONS P.001899 Davie ES- SMART Program Renovations

CURRENT PHASE

8-Financial Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

As of 8/23/2022, all invoices have been paid, and this project can now be in the last phase of closeout

PROJECT SCOPE

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$223,740	\$223,740	\$0
Construction	\$3,417,536	\$3,417,536	\$0
FF&E and Technology	\$29,441	\$28,704	\$737
Direct Purchase	\$541,013	\$541,013	\$0
Construction Mgmt	\$568,855	\$568,855	\$0
Contingency	\$310,114		\$310,114
Consultants	\$6,000	\$3,818	\$2,182
Project Total:	\$5,096,699	\$4,783,666	\$313,033

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Desktops, Earthwalk carts, Printers, Reading tables, Cafeteria System upgrades, Stage curtains, Teacher lounge upgrade, Classroom rugs, Recordex, Conference table, Cabinets, Presentation board, Chairs, iPads, HDMI, Promethean Board

BUDGET

\$100,000

MUSIC

SCOPE

638 Instruments Delivered

TECHNOLOGY

SCOPE

308 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

185 - FY25 Q1

Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441
 Location Num: 0011
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,416,045
 Total Facilities Budget (Sum of Projects): \$5,611,445

PRIMARY RENOVATIONS P.001820 Deerfield Beach ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The new A/E has been selected and is going to the board for approval

PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement. 2) Building 9: - Exterior Doors and Windows 3) HVAC Improvements: - Building 13: Replacement of two (2) AHUs - Building 8: A new split A/C unit - Tie-downs of various pieces of existing roof equipment. 4) Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E. 5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$757,521	\$463,238	\$294,283
Construction	\$3,873,691	\$1,965,003	\$1,908,688
FF&E and Technology	\$155,588	\$154,499	\$1,089
Construction Mgmt	\$617,258	\$617,258	\$0
Contingency	\$198,243		\$198,243
Consultants	\$9,144	\$3,578	\$5,566
Project Total:	\$5,611,445	\$3,203,576	\$2,407,869

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fence around the butterfly garden, Tables, Stools, Bookcases, Indoor Furniture, Outdoor Classroom Shade, Classroom rugs, Chairs, Computer accessories

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

238 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

566 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

186 - FY25 Q1

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
 Location Num: 1711
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$12,535,400
 Total Facilities Budget (Sum of Projects): \$14,414,379

PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Building 1 HVAC improvement: Contractor was able to replace 11 units during this summer period 10 of which were on Building 1. The electrician and Fire alarm subcontractor have both been working on the smoke detector in order to pass the function test. Building 2: AHU 2-1 Unit has been running but still pending function test for Fire alarm and test and balance. Building 9: AHU 9-1 Roth completed the programing of the zones for the correct air distribution. Unit still has some single wall ductwork installed that needs to be replace to rigid double wall as per plans and specification.

PROJECT SCOPE

The replacement of existing air handling units and other equipment in Buildings # 1, #2, #5, #6, #8, #9 and #12 including incidental general construction, electrical, plumbing and fire protection work necessary to accommodate the proposed new equipment. The installation of new, replacement, electrical Panel boards and transformers as well as relocation of existing electrical equipment necessary to accommodate proposed HVAC work. Re-roofing of Building #12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$498,039	\$11,961
Construction	\$4,925,374	\$4,048,945	\$876,429
Direct Purchase	\$939,431	\$925,924	\$13,507
Construction Mgmt	\$809,500	\$760,847	\$48,653
Contingency	\$105,094		\$105,094
Consultants	\$30,000	\$6,056	\$23,944
Utilities	\$40,000	\$39,288	\$712
Project Total:	\$7,359,399	\$6,279,099	\$1,080,300

FLAG: SCHEDULE, Reason: Contractor Delay / Owner Delay / Unforeseen Condition

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

187 - FY25 Q1

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num: 1711
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$12,535,400
Total Facilities Budget (Sum of Projects): \$14,414,379

PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Building 1 Culinary Lab: Contractor has made no visible progress within the Culinary Lab. They recently received approval for the Walk-in Cooling and the rooftop equipment. PMOR is expecting some progress during the month of October. Drywall installation has shown no progress and the contractor has promise to provide more man power. Building 1 Mechanical Room: Contractor will finalize the MEP work in order to perform the start up of the AHU unit that will be feeding the Culinary Lab. Building 1: Contractor to call all final inspections in the Media Center as work is completed. Building 1: A floor drain is clogged on the Girls group restrooms with what appears to be grout in the line, plumbing subcontractor is working on fixing the issue. Pending F/A function test on both restrooms to obtain occupancy. Exterior Painting campus wide is still ongoing. Exterior doors replacement at building 2 is ongoing, contractor has created a plan to replace doors during the school year.

PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 5, 6, 8, 9, 10, 11, 12, 13, and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations (Culinary Room): Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Buildings 1 and 2. Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$255,615	\$69,385
Construction	\$5,716,792	\$4,021,779	\$1,695,013
FF&E and Technology	\$219,290	\$184,111	\$35,179
Construction Mgmt	\$640,592	\$640,592	\$0
Contingency	\$133,206		\$133,206
Consultants	\$20,100	\$5,910	\$14,190
Project Total:	\$7,054,980	\$5,108,007	\$1,946,973

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gator, Aiphone at the SPE, Gym Scoreboards, Digital Marquee, Washer, Dryer, Students' Chairs, Front Office Furniture

BUDGET

\$100,000

ATHLETICS



SCOPE

Weight Room

TECHNOLOGY



SCOPE

1,084 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

188 - FY25 Q1

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$11,787,470
 Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The GMP package was awarded at the January 2024 Board meeting. The building permit was received on 2/14/2023. The pre-construction meeting was held on 2/28/2024. The GC submitted the documents for the NTP. The Notice to Proceed (NTP) has been issued, and a project kick-off meeting has been held to introduce the team to the Principal. During this meeting, discussions took place regarding submittals and project mobilization. Contractor to begin the submittals process. The submittals for this project are currently being reviewed by A/E. Contractor has begun the mobilization and electrical rough in. A/E approved the submittals for the contractor to release the materials. A/E to provide updated drawings to align with the scope agreed upon during the GMP negotiations. Contractor to revise the shop drawings based on the comments from A/E.

PROJECT SCOPE

Replace fire alarm system, all buildings. Replace windows Stucco and paint Min HVAC (condenser, heater and duct work)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$338,413	\$235,282	\$103,131
Construction	\$4,384,760	\$293,807	\$4,090,953
FF&E and Technology	\$172,019	\$168,047	\$3,972
Direct Purchase	\$156,623	\$156,623	\$0
Construction Mgmt	\$575,219	\$575,219	\$0
Contingency	\$94,829		\$94,829
Consultants	\$28,137	\$20,137	\$8,000
Project Total:	\$5,750,000	\$1,449,115	\$4,300,885

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

189 - FY25 Q1

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$11,787,470
 Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002142-FSP Deerfield Beach MS - SMART Fire Sprinklers

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The project commenced with the permit issuance on September 20, 2023, followed by mobilization and construction starting on October 16, 2023. Interior piping installation in Building #1's North section was completed by November 6, 2023. The sprinkler system in the North wing was finished, and the focus shifted to Sprinkler System #2 in the West wing. Building #1's fire sprinkler system passed the pressure test, and the FDC and Mechanical room connections were completed. The primary work scope concluded, pending JCI's fire alarm shop drawings for sprinkler-FA panel connection, while Francis Engineering confirmed providing sprinkler connections per inspector comments. JCI's electronic SD copy was received, awaiting Francis Engineering's hard set for BD review. BD returned FA Shop Drawings needing revisions and sent them back to JCI. Revised shop drawings from the FA contractor are awaited for final inspections. FA shop drawings were approved, and the contractor is working with JCI on FA panel programming and final inspections, with panel programming as the final step. The FA panel programming is finished, and PPO is now addressing the existing errors at the FA panel to finalize the inspection.

PROJECT SCOPE

Install a new Sprinkler System in Building #1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$683,702	\$672,020	\$11,682
Consultants	\$6,298	\$1,268	\$5,030
Project Total:	\$690,000	\$673,288	\$16,712

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

190 - FY25 Q1

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$11,787,470
 Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Significant progress has been made on multiple buildings. Roofing work for Buildings 1, 3, and 4 is nearing completion, white cap installation and metal work are complete, and awaiting final inspections. Bldg 9: Demolition/temporary work and curb installation are done. LWIC installation is finished on the lower roof, pending on the upper roof. Metal work for the upper roof (specialty colored metal wall panels) is in progress; however, upon installation of the new metal, the GC realized that the specialty metal could not be installed per the existing detail. Therefore, an ASI is currently being prepared to provide an updated detail for installation of the specialty metal.

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,461,421	\$2,184,879	\$1,276,542
Direct Purchase	\$556,059	\$541,266	\$14,793
Construction Mgmt	\$320,040	\$320,040	\$0
Contingency	\$233,421		\$233,421
Consultants	\$6,000		\$6,000
Project Total:	\$4,576,941	\$3,046,185	\$1,530,756

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$11,787,470
 Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002778-HVC Deerfield Beach MS - SMART Bldg 3 (Media Center) HVAC ductwork replacement

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Replacement of the HVAC ductwork in Bldg 3 Media Center.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$170,459	\$170,459	\$0
Project Total:	\$170,459	\$170,459	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$11,787,470
 Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The GC submitted their final invoice pending approval to close this PO. This phase will change. 5/10/24: The OEF 110B was signed by the Building Dept. 5/22/24: The OEF 209 was submitted to the board

PROJECT SCOPE

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/25/22.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,155,000	\$906,067	\$248,933
Construction Mgmt	\$95,000	\$95,000	\$0
Contingency	\$160,000		\$160,000
Consultants	\$25,000		\$25,000
Project Total:	\$1,435,000	\$1,001,067	\$433,933

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$11,787,470
 Total Facilities Budget (Sum of Projects): \$15,383,552

PRIMARY RENOVATIONS P.002861 Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,616,622	\$1,616,622	\$0
Direct Purchase	\$772,530	\$772,530	\$0
Construction Mgmt	\$372,000	\$372,000	\$0
Project Total:	\$2,761,152	\$2,761,152	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Broadcasting equipment, Student desks, Armless chairs, Tabletop, Teachers' Document Camera desk, Collision tables for STEM LAB Room, Furniture, MakerBot 3D Printers, Window wraps, Presser kits, Washer & dryer, Document Camera

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓ **SCOPE**

COMPLETE 53 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 357 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441
 Location Num: 0391
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,582,474
 Total Facilities Budget (Sum of Projects): \$6,224,840

PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

General Contractor (GC) continues to install fire alarm devices campus wide. Devices have been installed in the following buildings 1,2,3,4,7 and 8. Final inspections are being called for fire protection in Building 5.

PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,352	\$346,241	\$95,111
Construction	\$4,250,723	\$2,486,022	\$1,764,701
Direct Purchase	\$496,825	\$496,825	\$0
Construction Mgmt	\$684,732	\$684,732	\$0
Contingency	\$329,208		\$329,208
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000		\$11,000
Project Total:	\$6,224,840	\$4,021,794	\$2,203,046

FLAG: SCHEDULE, Reason: Errors and Omissions / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Morning Show Equipment, Promethean Boards, Chairs, (1) Chairs
 Lenovo 300e-2nd Gen; (11) Lenovo HDMI to HDMI Cable

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

326 Instruments Delivered

TECHNOLOGY

SCOPE

460 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

195 - FY25 Q1

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 0371
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$10,062,231
 Total Facilities Budget (Sum of Projects): \$13,161,387

PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Installation of Fire Sprinklers in Building 3 was completed. The recently revised fire sprinkler shop drawings were approved by the Building Department. The contractor re-mobilized and is close to completing the fire main piping connection to Building 3 installation of the Fire Department Connection. Installation of the interior soffit related to the fire sprinkler main line is being scheduled with the school.

PROJECT SCOPE

-NTP: 5/6/19, SC: 11/25/20 -Site improvement: -New Site Lighting Poles -Aluminum Walkways -New Building for Single Point of Entry -Fire Protection install in Building 3 -Re-Roofing: -Building 4 - 10 (ALL to be Descoped) -Emergency Signage for Buildings 5, 6, & 7 -HVAC improvements: -Building 3 Electrical HVAC Repairs -Boiler Repairs in Building 7 -Building 8 & 9 Electrical repairs for HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$708,350	\$679,106	\$29,244
Construction	\$6,432,949	\$3,240,753	\$3,192,196
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$720,441	\$0
Contingency	\$167,272		\$167,272
Consultants	\$25,000	\$3,884	\$21,116
Utilities	\$8,200		\$8,200
Project Total:	\$8,481,232	\$4,649,897	\$3,831,335

FLAG: SCHEDULE, Reason: Owner Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 0371
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$10,062,231
 Total Facilities Budget (Sum of Projects): \$13,161,387

PRIMARY RENOVATIONS P.001726-RC1 Dillard 6-12 School - SMART Roof Carve Out

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

The GC is in the process of submitting their invoices this process will take a few steps as they have yet to submit final prior to retainage approval. All carveout roofing work has been completed and finale. -8/19/24: The 110B was signed/approved by the Building Dept. -8/30/24: The 110B was submitted to the Superintendent for signature/approval. The Certificate of Final Inspection OEF 209 was signed by the building department on 09/18/2024

PROJECT SCOPE

Reroofing of Bldgs 4, 7, 8, 9, 10, & Walkways. This is a roof carveout project. The roofing work was descoped from the main GOB project because it was taking the GOB GC too long to obtain a roofing permit after multiple roofing binder submittals.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,411,919	\$2,162,092	\$249,827
Direct Purchase	\$967,081	\$967,081	\$0
Contingency	\$169,000		\$169,000
Project Total:	\$3,548,000	\$3,129,173	\$418,827

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

197 - FY25 Q1

Dillard 6-12 School



Address 2501 NW 11 STREET, FORT LAUDERDALE 33311
 Location Num: 0371
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$10,062,231
 Total Facilities Budget (Sum of Projects): \$13,161,387

PRIMARY RENOVATIONS P.002811 Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Emergency reroofing of Bldgs 5 & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,132,155	\$1,132,155	\$0
Project Total:	\$1,132,155	\$1,132,155	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

185 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

404 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dillard Elementary School



Address: 2330 NW 12 COURT, FORT LAUDERDALE 33311
 Location Num: 0271
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$4,316,221
 Total Facilities Budget (Sum of Projects): \$4,093,371

PRIMARY RENOVATIONS P.001915 Dillard ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Roofing work is 100% complete. Replacement of the final Fan Coil Units and AHUs are complete. All Ahus and FCUs have received their individual passed final inspections. The Final "entire project" 110b inspections remain incomplete and are on hold pending review and approval of a Fire Alarm shop drawing plan change which was required by the Fire Inspector.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, & 9 Window replacements (2) HVAC Improvements - Replacements of all classroom FCUs and all AHUs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$144,365	\$30,635
Construction	\$2,754,174	\$1,351,874	\$1,402,300
Direct Purchase	\$576,132	\$555,794	\$20,338
Construction Mgmt	\$399,500	\$399,500	\$0
Contingency	\$183,565		\$183,565
Consultants	\$5,000	\$3,666	\$1,334
Project Total:	\$4,093,371	\$2,455,199	\$1,638,172

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor mats, Classroom rugs, Flat screen TVs, Window wraps, Custodial equipment, Two-way radios, Golf cart accessories, Stage curtains, Media center furniture, TV, Window wraps, Golf Cart, Blinds, Classroom Carpets, Pressure Washer, Handheld Blower

BUDGET

\$100,000

MUSIC

SCOPE

277 Instruments Delivered

TECHNOLOGY

SCOPE

32 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

199 - FY25 Q1

Discovery Elementary School



Address 8800 NW 54 COURT, SUNRISE 33351
 Location Num: 3962
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$507,683
 Total Facilities Budget (Sum of Projects): \$54,680

PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$39,680	\$39,680	\$0
Construction Mgmt	\$15,000	\$15,000	\$0
Project Total:	\$54,680	\$54,680	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

PE equipment, Classroom Carpets, Books, Stage curtains, Furniture, Portable Sound Systems, Cabinets, Podiums, Outdoor benches, Tables, Tricaster, TVs, Cafeteria sound system, Projector, Murals, Golf carts, Fabric for chairs, Front office furniture, (9) Kenda Hole-N-One, Assy, Tire/Wheel

MUSIC

✓
COMPLETE

SCOPE

215 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

434 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

200 - FY25 Q1

Dolphin Bay Elementary School



Address16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num:3751

Board District:2

Board Member:Torey Alston

ADEFP Budget:\$300,718

Total Facilities Budget (Sum of Projects):\$

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Projectors, Morning Announcement Studio Equipment, Recordex, Laptops,
New Playground Equipment Pre-K

MUSIC

✓
COMPLETE

SCOPE
655 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
208 Items Delivered

Dr. Martin Luther King, Jr. Montessori Academy



Address: 591 NW 31 AVENUE, LAUDERHILL 33311
 Location Num: 1611
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$1,268,310
 Total Facilities Budget (Sum of Projects): \$980,695

PRIMARY RENOVATIONS P.001662 Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$73,437	\$0
Construction	\$779,907	\$779,907	\$0
Construction Mgmt	\$127,351	\$127,351	\$0
Project Total:	\$980,695	\$980,695	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interiors murals, outdoor benches, laptop computers, teachers' laptops, printers, promethean boards, digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

407 Instruments delivered

TECHNOLOGY

SCOPE

67 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

202 - FY25 Q1

Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024
 Location Num: 0721
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,079,685
 Total Facilities Budget (Sum of Projects): \$7,216,001

PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

The fencing around the fire sprinkler riser and backflow is being installed. The AHU replacement work has started, and the first 2 units are approximately 98% completed. The GC will finish up these 2 units and move on to the next unit next week.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$173,670	\$65,957
Construction	\$2,683,504	\$2,150,136	\$533,368
Direct Purchase	\$213,369	\$213,369	\$0
Construction Mgmt	\$375,283	\$375,283	\$0
Contingency	\$326,131		\$326,131
Consultants	\$17,087	\$12,983	\$4,104
Project Total:	\$3,855,001	\$2,925,441	\$929,560

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

203 - FY25 Q1

Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024
 Location Num: 0721
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,079,685
 Total Facilities Budget (Sum of Projects): \$7,216,001

PRIMARY RENOVATIONS P.002064-RC1 Driftwood ES - SMART Roofing

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

- The Contractor got final inspections for the discipline: roofing, mechanical, plumbing, and electrical, and continued working to get the building final for buildings # 1, 2, 6, 7, 8, 10, 12, 13, 15, and 16. - On 9/18/24, an Overview meeting with the GC took place. The remaining scope is the Walkways. ASI for the Walkways approved on 6/3/24. Atlas is anticipating submitting an ASI NO.2 due to the conduits that were found underground - ongoing.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on Buildings # 1-2-6-7-8-10-12-13-15-16 & Walkways. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,293,563	\$1,624,584	\$668,979
Direct Purchase	\$693,288	\$693,259	\$29
Construction Mgmt	\$224,806		\$224,806
Contingency	\$138,343		\$138,343
Consultants	\$11,000		\$11,000
Project Total:	\$3,361,000	\$2,317,843	\$1,043,157

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor Furniture, Promethean Boards, Outdoor Benches, Picnic Tables,, ThinkCenters, Projectors, Speakers, Additional intercom speakers

BUDGET

\$100,000

IN PROGRESS

Window Wraps - Office Furniture

MUSIC

✓ COMPLETE

SCOPE

290 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

197 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

204 - FY25 Q1

Driftwood Middle School



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024
 Location Num: 0861
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,930,700
 Total Facilities Budget (Sum of Projects): \$8,345,700

PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The contractor installed the Temp cooling tower and completed installation of the new structure. Installation of the new steel beams and cooling tower to be put in place Underground conflicts were discovered and the structural design is being modified. The AHU test station renovation shop drawings were approved and work will begin soon.

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$352,872	\$19,475
Construction	\$5,321,511	\$5,190,013	\$131,498
FF&E and Technology	\$318,538	\$136,424	\$182,114
Direct Purchase	\$1,147,253	\$1,147,194	\$59
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$247,646		\$247,646
Consultants	\$20,405	\$1,407	\$18,998
Project Total:	\$8,345,700	\$7,745,910	\$599,790

FLAG: SCHEDULE, Reason: Material Supplier Delay / Unforeseen Condition / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

75 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

444 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

205 - FY25 Q1

Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326
 Location Num: 3461
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$6,813,402
 Total Facilities Budget (Sum of Projects): \$8,505,225

PRIMARY RENOVATIONS P.001746 Eagle Point ES - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

PCO#29 was approved in CORP, pending to be submitted to the board. GC is coordinating with the subs to start with the remaining work to install the 2 units by building#80 and the mini split in the IT room GC is coordinating with the Fire alarm sub to complete the fire alarm scope

PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$383,666	\$356,883	\$26,783
Construction	\$4,513,111	\$3,480,779	\$1,032,332
FF&E and Technology	\$78,943	\$78,943	\$0
Direct Purchase	\$926,671	\$921,735	\$4,936
Construction Mgmt	\$706,000	\$673,670	\$32,330
Consultants	\$11,833	\$10,353	\$1,480
Project Total:	\$6,620,224	\$5,522,363	\$1,097,861

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

206 - FY25 Q1

Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326
 Location Num: 3461
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$6,813,402
 Total Facilities Budget (Sum of Projects): \$8,505,225

PRIMARY RENOVATIONS P.001746-RC1 Eagle Point ES - SMART Roof Carve Out

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

-9/30/24: 110B prepared and submitted to AE for sign/seal. -All roofing construction has been completed and finalized.

PROJECT SCOPE

Reroofing of Bldgs 1, 2, 3, 4, 5, & 6. NTP: Issued 1/11/24 with a start date of 1/18/24.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,447,704	\$1,194,099	\$253,605
Direct Purchase	\$397,297	\$397,297	\$0
Contingency	\$40,000		\$40,000
Project Total:	\$1,885,001	\$1,591,396	\$293,605

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system, PIP Rubber Surfacing, Recordex

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

269 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

355 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

207 - FY25 Q1

Eagle Ridge Elementary School



Address: 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
 Location Num: 3441
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,718,382
 Total Facilities Budget (Sum of Projects): \$3,221,714

PRIMARY RENOVATIONS P.001722 Eagle Ridge ES – SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$211,302	\$211,302	\$0
Construction	\$2,765,193	\$2,765,193	\$0
Construction Mgmt	\$245,219	\$245,219	\$0
Project Total:	\$3,221,714	\$3,221,714	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing, Morning Show Equipment

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

611 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

413 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

208 - FY25 Q1

Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026
 Location Num: 3191
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$5,491,549
 Total Facilities Budget (Sum of Projects): \$4,864,700

PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

No changes to this phase. The GC is still pending the revised door relocation on the plans for the building final, as per my previous emails. PMOR was supposed to talk to the building officials to waive the additional requirements for the room that was not the scope of work. PMOR in discussion to get this resolved. The revision is of a new door that the GC relocated from a hallway to inside a mechanical room because of existing electrical conduits on the wall where the door was originally designed to be installed. According to the consultant the building department is asking for an additional mechanical system beyond the original approved plans and scope of work of his services, on the room being used for IT equipment storage. This is not a code requirement nor is this considered error and omission by the A/E. ASI #9 was submitted and waiting on resolution. The OEF 209 cannot be processed until this request has been submitted for approval and inspection. The Form 110B was executed by the building department on 10/02/2023.

PROJECT SCOPE

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center & Art Room Improvements in Buildings 1, 2, 4 & 85 Mechanical Improvements Building 1, 2, 3, 4, & 85 Aluminum canopy restoration campus-wide. Fire Alarm upgrade campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$242,767	\$54,233
Construction	\$3,393,574	\$3,137,742	\$255,832
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$125,201		\$125,201
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,424,055	\$440,645

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, Classroom projectors ceiling mounted, Cafeteria partitions, Window blinds & (7) Laptops

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

254 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

477 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

209 - FY25 Q1

Endeavour Primary Learning Center



Address: 2701 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 3301
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$2,612,789
 Total Facilities Budget (Sum of Projects): \$2,360,791

PRIMARY RENOVATIONS P.002111 Endeavour Primary Learning Center ES- SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1) All inspections have now been passed. We are awaiting T&B reports to be submitted 2) Project in close out phase

PROJECT SCOPE

The scope includes roofing building's #1 and #2. Replacement of chiller. Building #2 test and balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$77,397	\$22,603
Construction	\$2,015,840	\$1,839,345	\$176,495
Construction Mgmt	\$204,910	\$204,275	\$635
Contingency	\$34,558		\$34,558
Consultants	\$5,483	\$3,246	\$2,237
Project Total:	\$2,360,791	\$2,124,263	\$236,528

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Strike for the main entrance (SPE), video equipment for broadcasting studio, headphones, projectors, picnic tables, poster maker, ID machine, Cafeteria Sound System, Playground upgrades (K-2), Indoor Furniture

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture

MUSIC

✓ COMPLETE

SCOPE

709 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

211 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

210 - FY25 Q1

Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331
 Location Num: 2942
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$2,941,458
 Total Facilities Budget (Sum of Projects): \$2,344,501

PRIMARY RENOVATIONS P.001948 Everglades ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

No changes this reporting period. A memo requesting to release the retainage and not incur liquidated damages was submitted for approval. Per the construction schedule summary the actual delay of days amounted to obtain the OEF 110B was 390 and 827 from 110B to OEF 209. The final response was to release the retainage and no LD will be accessed. The A/E submitted a DCO request for additional services. The 209 was executed by the building department 03/11/2024. The 110B was executed on 11/5/2021.

PROJECT SCOPE

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$122,308	\$103,329	\$18,979
Construction	\$1,590,935	\$1,583,785	\$7,150
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$304,785	\$304,785	\$0
Contingency	\$46,278		\$46,278
Project Total:	\$2,344,501	\$2,269,609	\$74,892

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, Scholastic resource room upgrade (media center), Windscreen for the playground, Aiphone, Proximity card reader and an Aiphone sub-master, Digital Marquee

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC

✓ COMPLETE

SCOPE

340 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

448 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

211 - FY25 Q1

Everglades High School



Address: 17100 SW 48 COURT, MIRAMAR 33027
 Location Num: 3731
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$7,625,580
 Total Facilities Budget (Sum of Projects): \$5,948,885

PRIMARY RENOVATIONS P.001985 Everglades HS - SMART Program Renovations

CURRENT PHASE **RISK LEVEL**

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$246,836	\$246,836	\$0
Construction	\$4,102,865	\$4,102,865	\$0
Direct Purchase	\$949,247	\$949,247	\$0
Construction Mgmt	\$649,937	\$649,937	\$0
Project Total:	\$5,948,885	\$5,948,885	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
COMPLETE \$100,000

DELIVERED
 Laptops, (6) Printers, Aiphone & Strike

ATHLETICS

✓ **SCOPE**
 COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**
 COMPLETE **327 Instruments delivered**

TECHNOLOGY

✓ **SCOPE**
 COMPLETE **1,312 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Fairway Elementary School



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023
Location Num: 1641
Board District: 2
Board Member: Torey Alston
ADEFP Budget: \$7,891,469
Total Facilities Budget (Sum of Projects): \$7,510,899

PRIMARY RENOVATIONS P.001785 Fairway ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The A/E has a balance left on the PO and was requested via email to submit their final invoice. If this process takes more than two weeks a CLPO will be created to close this PO. The 110B executed on 3/9/2023 & 209 was executed by building department 01/10/2024.

PROJECT SCOPE

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU & 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$668,670	\$665,932	\$2,738
Construction	\$5,740,702	\$5,736,784	\$3,918
FF&E and Technology	\$30,999	\$30,999	\$0
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$551,960	\$0
Contingency	\$66,063		\$66,063
Consultants	\$14,006	\$14,006	\$0
Project Total:	\$7,510,899	\$7,438,180	\$72,719

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Color poster, Two-way radios, Projectors, Document cameras, Morning show equipment, Sound stage projector, Cafeteria sound system, microphones for the sound system, laptops, Digital marquee, Adaptors, TV installation, Desktop

BUDGET

\$100,000

MUSIC

SCOPE

450 Instruments delivered

TECHNOLOGY

SCOPE

202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

213 - FY25 Q1

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$24,701,423
 Total Facilities Budget (Sum of Projects): \$23,645,262

PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion



PROJECT UPDATE

PPO will be completing the work that was on the deficiency list. This work should be completed within the next few weeks. The project remains in litigation, and a final inspections has not been conducted. A combined walkthrough identified deficiencies, and the General Contractor (GC) has been notified to address these promptly. The Construction Coordinator (CC) has scheduled a follow-up walkthrough with the GC to ensure deficiencies are corrected. Submission of the OEF 209 is pending final inspections. The Chief Building Official signed the 110b on 11/15/2023, contingent on an FMWO being issued for the remaining work to be completed under PPO. A meeting has been scheduled to determine if the contractor will complete the outstanding work. Overall, the project is delayed due to ongoing litigation and pending completion of deficiencies. The next steps involve the follow-up walkthrough to address deficiencies, final inspections, and a decision regarding OHL's involvement in completing the remaining work.

PROJECT SCOPE

New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,502,182	\$1,421,862	\$80,320
Construction	\$15,355,437	\$14,923,073	\$432,364
FF&E and Technology	\$1,638,450	\$1,623,658	\$14,792
Direct Purchase	\$3,064,511	\$3,064,511	\$0
Construction Mgmt	\$1,871,529	\$1,871,529	\$0
Consultants	\$113,060	\$112,718	\$342
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
Project Total:	\$23,584,425	\$23,056,606	\$527,819

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

214 - FY25 Q1

Falcon Cove Middle School



Address 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$24,701,423
 Total Facilities Budget (Sum of Projects): \$23,645,262

PRIMARY RENOVATIONS P.002910 Falcon Cove MS - SMART Portable Demolitions

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Demolish & Remove 48 Portables & walkways, and restore site to grass.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$46,051	\$46,051	\$0
Consultants	\$14,786	\$14,786	\$0
Project Total:	\$60,837	\$60,837	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops and Recordex

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

38 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

1,017 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Flamingo Elementary School



Address: 1130 SW 133 AVENUE, DAVIE 33325
 Location Num: 2541
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$5,393,629
 Total Facilities Budget (Sum of Projects): \$2,160,000

PRIMARY RENOVATIONS P.002135 Flamingo ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

A plan change adding an additional pump on the condenser water system was approved and issued to the contractor. Completion of the new pump and startup of the new cooling tower system is scheduled for October 14th. Removal of the old rooftop cooling towers will be scheduled once the new cooling tower system has operated a week without issues. The permanent fence around the new cooling tower is in place.

PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHUs and cooling tower replacements. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$149,650	\$138,495	\$11,155
Construction	\$1,353,248	\$1,119,149	\$234,099
FF&E and Technology	\$131,413	\$126,624	\$4,789
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$246,737	\$246,737	\$0
Contingency	\$105,952		\$105,952
Consultants	\$10,000	\$7,341	\$2,659
Project Total:	\$2,160,000	\$1,801,346	\$358,654

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground, golf cart, iPad and laptops

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

383 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

250 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

216 - FY25 Q1

Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334
 Location Num: 0851
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,297,108
 Total Facilities Budget (Sum of Projects): \$2,838,840

PRIMARY RENOVATIONS P.002001 Floranada ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

No changes this reporting period. PCO-4 Additional Fee for Extended CA is pending with ORPM review. All other financial commitments have been completed. The 110B was executed on 1/13/2023 & the 209 executed 04/11/2023.

PROJECT SCOPE

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$151,546	\$123,588	\$27,958
Construction	\$2,037,946	\$2,037,946	\$0
Direct Purchase	\$344,803	\$344,803	\$0
Construction Mgmt	\$249,019	\$249,019	\$0
Contingency	\$52,514		\$52,514
Consultants	\$3,012	\$3,012	\$0
Project Total:	\$2,838,840	\$2,758,368	\$80,472

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interactive projectors and Digital Marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

262 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

400 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

217 - FY25 Q1

Forest Glen Middle School



Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
 Location Num: 3051
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$9,790,800
 Total Facilities Budget (Sum of Projects): \$9,047,800

PRIMARY RENOVATIONS P.001865 Forest Glen MS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1) PMOR is developing carveout CSMP project to address outside air.

PROJECT SCOPE

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$358,646	\$66,354
Construction	\$5,760,362	\$5,740,388	\$19,974
Direct Purchase	\$1,581,417	\$1,581,417	\$0
Construction Mgmt	\$1,085,736	\$1,085,736	\$0
Contingency	\$185,885		\$185,885
Consultants	\$9,400		\$9,400
Project Total:	\$9,047,800	\$8,766,187	\$281,613

FLAG: SCHEDULE, Reason: Owner Delays / AE Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals, computer lab furniture, TV Studio equipment, Library Remodeling & Gym bleachers

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

636 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

218 - FY25 Q1

Forest Hills Elementary School



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065
 Location Num: 2631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,544,826
 Total Facilities Budget (Sum of Projects): \$6,819,829

PRIMARY RENOVATIONS P.000827 Forest Hills ES - HVAC Upgrade/Rplcmnt

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Replace existing air handling units with new equipment, etc.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$809,063	\$809,063	\$0
Direct Purchase	\$115,300	\$115,300	\$0
Construction Mgmt	\$89,950	\$89,950	\$0
Consultants	\$6,216	\$6,216	\$0
Project Total:	\$1,020,529	\$1,020,529	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

219 - FY25 Q1

Forest Hills Elementary School



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065
 Location Num: 2631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,544,826
 Total Facilities Budget (Sum of Projects): \$6,819,829

PRIMARY RENOVATIONS P.001678 Forest Hills ES - SMART Fire Alarm Replacement

CURRENT PHASE **RISK LEVEL**

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Design, Installation, and Commissioning of a New Fire Alarm System Campus Wide. Work includes a completely new FA installation, commissioning and Demolition and Removal of the Existing Fire Alarm System.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$724,000	\$723,664	\$336
Construction Mgmt	\$30,000	\$30,000	\$0
Contingency	\$36,200		\$36,200
Consultants	\$29,500	\$29,500	\$0
Project Total:	\$819,700	\$783,164	\$36,536

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Forest Hills Elementary School



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065
 Location Num: 2631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,544,826
 Total Facilities Budget (Sum of Projects): \$6,819,829

PRIMARY RENOVATIONS P.001926 Forest Hills ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$163,517	\$163,517	\$0
Construction	\$678,948	\$678,948	\$0
FF&E and Technology	\$9,395	\$9,395	\$0
Direct Purchase	\$39,377	\$39,377	\$0
Construction Mgmt	\$454,434	\$454,434	\$0
Contingency	\$392,107		\$392,107
Consultants	\$23,742	\$23,742	\$0
Project Total:	\$1,761,520	\$1,369,413	\$392,107

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

221 - FY25 Q1

Forest Hills Elementary School



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065
 Location Num: 2631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,544,826
 Total Facilities Budget (Sum of Projects): \$6,819,829

PRIMARY RENOVATIONS P.001926-RC1 Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roof carve-out - Bldgs. 1, 3 & 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,185,708	\$2,185,708	\$0
Direct Purchase	\$1,032,372	\$1,032,372	\$0
Project Total:	\$3,218,080	\$3,218,080	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

Digital marquee, Internal Cell Battery, (3) Lenovo laptops

MUSIC

✓ COMPLETE

SCOPE

363 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

58 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Fort Lauderdale High School



Address: 1600 NE 4 AVENUE, FORT LAUDERDALE 33305
 Location Num: 0951
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$7,061,409
 Total Facilities Budget (Sum of Projects): \$3,700,966

PRIMARY RENOVATIONS P.001839 Fort Lauderdale HS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL
9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$202,340	\$202,340	\$0
Construction	\$2,750,554	\$2,750,554	\$0
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$423,000	\$423,000	\$0
Project Total:	\$3,700,966	\$3,700,966	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Golf carts, digital scoreboard tables, Digital Marquee & outdoor concrete patio tables

ATHLETICS

 ✓
COMPLETE

SCOPE

Weight Room

MUSIC

 ✓
COMPLETE

SCOPE

190 Instruments delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

223 - FY25 Q1

Fox Trail Elementary School



Address: 1250 NOB HILL ROAD, DAVIE 33324
 Location Num: 3531
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$1,965,303
 Total Facilities Budget (Sum of Projects): \$1,273,280

PRIMARY RENOVATIONS P.001973 Fox Trail ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80 Re-roofing: Building 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,032	\$77,032	\$0
Construction	\$978,559	\$978,559	\$0
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$153,686	\$0
Consultants	\$814	\$814	\$0
Project Total:	\$1,273,280	\$1,273,280	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, desk and drawer file, front office desk, office chairs & playground upgrades, Murals, AC Adapters

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

114 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

513 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

224 - FY25 Q1

Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327
 Location Num: 3642
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$6,547,453
 Total Facilities Budget (Sum of Projects): \$4,092,273

PRIMARY RENOVATIONS P.001863 Gator Run ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The A/E has one line item pending for reproductive of documents. A request to submit a CLPO was sent. The 110B and 209 was signed by the building department on 01/18/2023.

PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$291,046	\$289,046	\$2,000
Construction	\$3,013,588	\$3,006,643	\$6,945
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$498,788	\$498,788	\$0
Contingency	\$41,199		\$41,199
Consultants	\$6,827	\$1,135	\$5,692
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,092,273	\$4,036,437	\$55,836

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads, iPads accessories, MacBook Pro

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

140 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

471 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

225 - FY25 Q1

Glades Middle School



Address: 16700 SW 48 COURT, MIRAMAR 33027
 Location Num: 2021
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$891,995
 Total Facilities Budget (Sum of Projects): \$386,000

PRIMARY RENOVATIONS P.001968 Glades MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

1-Planning

No Risk

PROJECT UPDATE

This project will be deferred from the SMART Program and will not be reported on in the next Reporting Period. As of 12/31/23, Phase 2 Scope/Design Directions to proceed from the District leadership are pending. AECOM made a site visit with the new Chief Facilities Officer on December 13th. In Dec. 2008 a Castaldi letter was issued for Buildings 1,2,3,4 & 6 to be more economical to replace than to rehabilitate or renovate. The Phase 2 balance of scope requires further evaluation of the remaining buildings and the Development of available options with key stakeholder input.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$49,000	\$31,826	\$17,174
Construction	\$263,500	\$112	\$263,388
Construction Mgmt	\$42,460	\$42,460	\$0
Contingency	\$23,540		\$23,540
Consultants	\$7,500	\$1,882	\$5,618
Project Total:	\$386,000	\$76,280	\$309,720

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPads, books, tablets, Recordex, laptops, P.E. Equipment, camera for TV Production system, technology supplies & HDMI cables

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

78 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

680 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

226 - FY25 Q1

Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330
 Location Num: 2851
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$4,868,142
 Total Facilities Budget (Sum of Projects): \$4,126,208

PRIMARY RENOVATIONS P.001745 Griffin ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The construction is completed. The final deficiency list is being addressed. Contractor completed roofing and plumbing punch list items. Structural remaining and pending on the EOR approval.

PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$278,400	\$273,277	\$5,123
Construction	\$3,038,660	\$2,946,715	\$91,945
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$266,413	\$266,413	\$0
Construction Mgmt	\$468,723	\$459,750	\$8,973
Contingency	\$50,000		\$50,000
Consultants	\$5,065	\$973	\$4,092
Project Total:	\$4,126,208	\$3,966,075	\$160,133

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, student computers, document cameras, digital marquee, new structure for Pre K-2 playground, tables, cafe stack chairs, 2-Seat sofa arm chairs

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

588 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

257 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

227 - FY25 Q1

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address: 1000 SW 3RD STREET, HALLANDALE 33009
 Location Num: 0592
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$5,942,240
 Total Facilities Budget (Sum of Projects): \$5,108,743

PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$386,206	\$386,206	\$0
Construction	\$4,086,775	\$4,086,775	\$0
FF&E and Technology	\$95,217	\$95,217	\$0
Construction Mgmt	\$503,592	\$503,592	\$0
Consultants	\$18,659	\$18,659	\$0
Misc Construction	\$5,859	\$5,859	\$0
Utilities	\$12,435	\$12,435	\$0
Project Total:	\$5,108,743	\$5,108,743	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Student laptops, carts & murals

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

228 - FY25 Q1

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address 900 SW 8TH STREET, HALLANDALE 33009
 Location Num: 0131
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,788,977
 Total Facilities Budget (Sum of Projects): \$2,586,361

PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE
 Re-Roof Buildings #13 & 14
BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$339,858	\$339,858	\$0
Construction Mgmt	\$11,682	\$11,682	\$0
Project Total:	\$351,540	\$351,540	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address: 900 SW 8TH STREET, HALLANDALE 33009
 Location Num: 0131
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$2,788,977
 Total Facilities Budget (Sum of Projects): \$2,586,361

PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE
 This PCO-2 was moved to go to corp. next Thursday. The estimate needed to be redone and it was. This process will not return to the GC due to the time it will take for them to reply. The entire project final inspection was completed pending the commissioning report to the certificate if final inspection OEF 209. The 110B was executed by the building department 05/02/2023.

PROJECT SCOPE
 Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$103,406	\$33,594
Construction	\$1,573,458	\$1,222,632	\$350,826
Direct Purchase	\$185,269	\$179,535	\$5,734
Construction Mgmt	\$250,180	\$237,730	\$12,450
Contingency	\$70,414		\$70,414
Consultants	\$18,500	\$18,076	\$424
Project Total:	\$2,234,821	\$1,761,379	\$473,442

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address: 120 SW 4 AVENUE, HALLANDALE 33009
 Location Num: 3931
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,713,492
 Total Facilities Budget (Sum of Projects): \$6,397,697

PRIMARY RENOVATIONS P.002055 Gulfstream Early Learning Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

The General Contractor (GC) has completed all of their critical tasks. The emails from SCEP PM indicating FS and FA inspections are not required this was processed. Pending PCO-17,20 and 23 are pending. The 110b was fully executed on October 6, 2023. The final inspection of the Building 9 restroom passed entire project. Pending several PCOs which will adjust to contract amount. The A/E was notified to sign and stamp the OEF 209.

PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$4,943,197	\$4,873,932	\$69,265
FF&E and Technology	\$10,908	\$10,908	\$0
Direct Purchase	\$443,819	\$441,758	\$2,061
Construction Mgmt	\$648,000	\$648,000	\$0
Contingency	\$24,828		\$24,828
Consultants	\$26,945	\$26,945	\$0
Project Total:	\$6,397,697	\$6,184,596	\$213,101

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gators, Outdoor picnic benches, Two-way radios, Bathroom renovations

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

83 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

231 - FY25 Q1

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009
Location Num: 0403
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$9,127,438
Total Facilities Budget (Sum of Projects): \$8,013,731

PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Building 01, fire protection installation on levels 01 and 02 is complete, awaiting final inspections, Building 01 level 01 fire alarm device installation is 100% complete per approved shop drawings. Inspections not passed, inspector requesting additional devices during in progress inspections and updated shop drawings. Building 01 level 02 fire alarm device installation is 90% complete per approved shop drawings. Inspections not passed, inspector requesting additional devices during in progress inspections and updated shop drawings. Fire alarm panel installation is 80% complete. Exterior lighting upgrades are complete, pending inspection due to required replacement of light fixture damaged by traffic accident from school parent, funds for repair approved. Fixture in procurement. Restroom 626/627 complete. Inspections passed.

PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1, 2nd Floor, Science Department Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$436,466	\$94,134
Construction	\$5,590,483	\$5,016,399	\$574,084
FF&E and Technology	\$221,416	\$116,648	\$104,768
Direct Purchase	\$539,434	\$532,020	\$7,414
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$204,528		\$204,528
Consultants	\$30,270	\$19,222	\$11,048
Utilities	\$15,000		\$15,000
Project Total:	\$8,013,731	\$7,002,755	\$1,010,976

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE

SCOPE

Track,Weight Room

✓ COMPLETE

SCOPE

272 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

569 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

232 - FY25 Q1

Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316
 Location Num: 0491
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,407,495
 Total Facilities Budget (Sum of Projects): \$2,074,121

PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1. Mechanical and electrical finals corrections in progress.

PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$106,113	\$19,387
Construction	\$1,736,405	\$1,643,527	\$92,878
Construction Mgmt	\$198,400	\$185,526	\$12,874
Contingency	\$8,816		\$8,816
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$1,939,675	\$134,446

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

iPads, iPad cases, iPad cart, Recordex, laptops, EarthWalk carts, pre-existing Printers
 laptop cart cables, stage curtains, digital marquee, ThinkCenters, Printer

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

COMPLETE

108 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE

182 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

233 - FY25 Q1

Hawkes Bluff Elementary School



Address: 5900 SW 160 AVENUE, DAVIE 33331
Location Num: 3131
Board District: 2
Board Member: Torey Alston
ADEFP Budget: \$7,395,850
Total Facilities Budget (Sum of Projects): \$6,852,889

PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion



PROJECT UPDATE

The 110b Certificate of Occupancy was executed by Chief Building Official on 11/30/23. The Commissioning deficiencies have been corrected. A new shop drawing and calculations were submitted to the Building Department to address a deviation from the permitted drawings. Once complete the pending Final OEF 209 Inspections can be scheduled. The 11 month warranty walk occurred and noted items were corrected.

PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU) , 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$573,022	\$554,509	\$18,513
Construction	\$4,548,811	\$4,528,240	\$20,571
Direct Purchase	\$893,505	\$893,505	\$0
Construction Mgmt	\$672,083	\$672,083	\$0
Contingency	\$145,468		\$145,468
Consultants	\$20,000		\$20,000
Project Total:	\$6,852,889	\$6,648,337	\$204,552

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds, shade structure, AC Adaptor

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

239 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

234 - FY25 Q1

Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023
 Location Num: 1011
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$9,720,580
 Total Facilities Budget (Sum of Projects): \$9,308,580

PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The A/E has not submitted their final invoice. A CLPO for financial closeout was sent to the A/E who has not responded to this letter. The 110b was executed on 04/11/2023, and the 209 on 06/28/2023.

PROJECT SCOPE

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,649	\$486,649	\$0
Construction	\$6,403,158	\$6,403,158	\$0
Direct Purchase	\$950,583	\$950,583	\$0
Construction Mgmt	\$1,210,115	\$1,210,115	\$0
Contingency	\$246,075		\$246,075
Consultants	\$12,000		\$12,000
Project Total:	\$9,308,580	\$9,050,505	\$258,075

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

BUDGET

\$100,000

MUSIC

SCOPE

26 Instruments delivered

TECHNOLOGY

SCOPE

71 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

235 - FY25 Q1

Heron Heights Elementary School



Address: 11010 NOB HILL ROAD, PARKLAND 33076
Location Num: 3961
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,296,453
Total Facilities Budget (Sum of Projects): \$805,195

PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

Financial Closeout Purchase Order Memo to Capital was sent and the A/E agreed to proceed with project closeout. Pending capital to close this PO. The Certificate of Occupancy was fully executed on 11/7/2023. The Certificate of Final Inspection was approved by the Building on 11/28/2023 and was approved by the Superintendent on 12/19/2023.

PROJECT SCOPE

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$61,380	\$61,380	\$0
Construction	\$473,011	\$473,011	\$0
Construction Mgmt	\$101,200	\$101,200	\$0
Contingency	\$167,173		\$167,173
Consultants	\$2,431	\$2,431	\$0
Project Total:	\$805,195	\$638,022	\$167,173

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, digital marquee, Indoor furniture

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

104 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

836 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

236 - FY25 Q1

Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020
 Location Num: 0121
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$9,029,349
 Total Facilities Budget (Sum of Projects): \$8,658,350

PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL
9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$296,152	\$35,848
Construction	\$6,578,955	\$6,502,968	\$75,987
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$740,664	\$740,664	\$0
Contingency	\$36,060		\$36,060
Consultants	\$15,000	\$10,887	\$4,113
Project Total:	\$8,658,350	\$8,506,342	\$152,008

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Printers, ThinkPads

BUDGET

\$100,000

IN PROGRESS

Radios, Flooring Replacement

MUSIC

 ✓
COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY

 ✓
COMPLETE

SCOPE

337 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

237 - FY25 Q1

Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021
Location Num: 0111
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$3,463,289
Total Facilities Budget (Sum of Projects): \$6,982,224

PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Fire line and sidewalk completion. Electrical panels installation in Bldg 2 in progress. Waiting for the torque and megger test to request final inspection. emergency lighting work still in progress. Starters changed in 3 AHU 1-5, 1-6, and 1-7 units in progress. Fixing power outlets in in the front office 101F. Terracon and density test completed (Parking entrance asphalt). Sprinkler head leak in art room repaired.

PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2
Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$327,414	\$294,649	\$32,765
Construction	\$5,282,704	\$3,606,741	\$1,675,963
Direct Purchase	\$580,505	\$293,079	\$287,426
Construction Mgmt	\$530,579	\$530,579	\$0
Contingency	\$235,371		\$235,371
Consultants	\$19,421	\$12,646	\$6,775
Utilities	\$6,230	\$2,899	\$3,331
Project Total:	\$6,982,224	\$4,740,593	\$2,241,631

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

229 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

537 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

238 - FY25 Q1

Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 1661
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$23,234,641
Total Facilities Budget (Sum of Projects): \$22,215,352

PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout



PROJECT UPDATE

Pending several financial instances including additional instances that require the A/E approval and stamp will remain as is. This reporting phase will remain the same. Payment to the A/E was suspended due to breach of contract. Notice of Cease of Operations was submitted to the AE. The 110B was executed by the building department on 07/31/2023. The Certificate of Final Inspection was executed by the building department on 02/12/2024.

PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,399	\$1,121,665	\$33,734
Construction	\$16,529,266	\$16,470,832	\$58,434
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$2,016,680	\$2,016,678	\$2
Construction Mgmt	\$1,468,639	\$1,449,639	\$19,000
Contingency	\$460,781		\$460,781
Consultants	\$97,359	\$86,253	\$11,106
Misc Construction	\$29,186	\$29,186	\$0
Project Total:	\$22,215,352	\$21,575,648	\$639,704

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

BUDGET

\$100,000

ATHLETICS



SCOPE

Track,Weight Room

MUSIC



SCOPE

161 Instruments delivered

TECHNOLOGY



SCOPE

1,131 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

239 - FY25 Q1

Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024
Location Num: 1761
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$7,308,249
Total Facilities Budget (Sum of Projects): \$6,965,250

PRIMARY RENOVATIONS P.001788 Hollywood Park ES - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

PROJECT UPDATE

The project currently shows no changes, with potential strategies and analysis awaiting review by District Counsel. Two pending PCOs are in process one TIA requesting time and money for additional extended CA from the A/E. All inspections have passed pending and the certificate of final inspection OEF 209 is signed and seal by the A/E pending resolution of PCO 15 to submit to the building department for execution. While the 110B was executed on July 13, 2023, the project is in a holding pattern pending further review and input.

PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$504,527	\$475,401	\$29,126
Construction	\$4,485,367	\$4,331,514	\$153,853
FF&E and Technology	\$70,648	\$70,648	\$0
Direct Purchase	\$722,774	\$714,505	\$8,269
Construction Mgmt	\$896,177	\$896,177	\$0
Contingency	\$269,681		\$269,681
Consultants	\$16,076	\$2,251	\$13,825
Project Total:	\$6,965,250	\$6,490,496	\$474,754

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

219 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

240 - FY25 Q1

Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322
Location Num: 2531
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$1,888,949
Total Facilities Budget (Sum of Projects): \$1,662,972

PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

The refrigerant monitoring system inspection passed. GC is requesting all final inspections

PROJECT SCOPE

HVAC Improvements: Building 1 Media Center Renovations: Building 1 Re-roofing: Buildings 2, 3, 5 & 85 The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,949	\$99,941	\$18,008
Construction	\$1,100,263	\$895,058	\$205,205
FF&E and Technology	\$84,832	\$81,816	\$3,016
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$133,121	\$133,121	\$0
Contingency	\$15,848		\$15,848
Consultants	\$10,779	\$8,761	\$2,018
Project Total:	\$1,662,972	\$1,418,877	\$244,095

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker, Outdoor PA System, Printers, classroom rugs, Recordex, digital poster maker, laptops, (10) laptop carts, morning show equipment, (11) reading tables

BUDGET

\$100,000

MUSIC

SCOPE

368 Instruments delivered

TECHNOLOGY

SCOPE

195 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

241 - FY25 Q1

Indian Ridge Middle School



Address: 1355 NOB HILL ROAD, DAVIE 33324
 Location Num: 3471
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$6,850,099
 Total Facilities Budget (Sum of Projects): \$5,829,718

PRIMARY RENOVATIONS P.001748 Indian Ridge MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,956	\$425,956	\$0
Construction	\$4,732,981	\$4,732,981	\$0
FF&E and Technology	\$2,114	\$2,114	\$0
Construction Mgmt	\$666,611	\$666,611	\$0
Misc Construction	\$2,056	\$2,056	\$0
Project Total:	\$5,829,718	\$5,829,718	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Printers, computers for both staff and students

MUSIC

✓
COMPLETE

SCOPE

67 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

813 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

242 - FY25 Q1

Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326
Location Num: 3181
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$10,611,097
Total Facilities Budget (Sum of Projects): \$10,252,100

PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1) Fire alarm installation continues Devices - 90% installed; Fire Alarm Control Panel installation/Programming continues. 2) Building 4: Demolished and started installation of 4 FCU's performed simultaneously.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$345,294	\$37,092
Construction	\$7,169,586	\$6,478,428	\$691,158
Direct Purchase	\$988,622	\$984,126	\$4,496
Construction Mgmt	\$856,614	\$856,614	\$0
Contingency	\$847,892		\$847,892
Consultants	\$7,000	\$4,488	\$2,512
Project Total:	\$10,252,100	\$8,668,950	\$1,583,150

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

199 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE

246 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

243 - FY25 Q1

J.P. Taravella High School



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
 Location Num: 2751
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$18,298,349
 Total Facilities Budget (Sum of Projects): \$15,699,000

PRIMARY RENOVATIONS P.001942 J.P. Taravella HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The contractor is currently in the process of scheduling re-inspections for any outstanding failed inspections. The final mechanical, electrical, and plumbing inspections have passed. However, the Fire inspection has identified some outstanding issues, including a missing certification for a new fire alarm device, the need for revised shop drawings and a missed horn/strobe. The Contractor had engaged their subcontractor to revise the drawings, install the new device, and schedule the function test. Once the Fire inspection is passed, the final building inspection can take place.

PROJECT SCOPE

Safety / Security Upgrade Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,272	\$711,859	\$54,413
Construction	\$10,744,715	\$10,074,865	\$669,850
FF&E and Technology	\$268,230	\$244,126	\$24,104
Direct Purchase	\$1,711,835	\$1,711,835	\$0
Construction Mgmt	\$1,634,525	\$1,634,525	\$0
Contingency	\$483,423		\$483,423
Consultants	\$80,000	\$70,959	\$9,041
Utilities	\$10,000		\$10,000
Project Total:	\$15,699,000	\$14,448,169	\$1,250,831

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology, floor machine, facilities equipment, student desks, outdoor benches, cafeteria tables, door strikes, water bottle filling stations, Students' Laptops

BUDGET

\$100,000

ATHLETICS



SCOPE

COMPLETE

Track,Weight Room

MUSIC



SCOPE

COMPLETE

125 Instruments delivered

TECHNOLOGY



SCOPE

COMPLETE

1,295 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

244 - FY25 Q1

James S. Hunt Elementary School



Address: 7800 NW 35 COURT, CORAL SPRINGS 33065
 Location Num: 1971
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$9,737,258
 Total Facilities Budget (Sum of Projects): \$9,303,620

PRIMARY RENOVATIONS P.002059 James S. Hunt ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

PROJECT UPDATE

The Form 110B was signed by the Building Department.

PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. ADA Restrooms Improvements: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$371,472	\$53,528
Construction	\$6,972,422	\$6,949,267	\$23,155
FF&E and Technology	\$165,584	\$150,385	\$15,199
Direct Purchase	\$597,061	\$597,061	\$0
Construction Mgmt	\$701,000	\$701,000	\$0
Contingency	\$431,923		\$431,923
Consultants	\$10,630	\$5,751	\$4,879
Project Total:	\$9,303,620	\$8,774,936	\$528,684

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras, two-way radios with earpieces, projectors, power adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring & laptop carrying case, Printers, iPad Wi-Fi, Printers

BUDGET

\$100,000

IN PROGRESS

Earbuds

MUSIC

SCOPE

435 Instruments delivered

TECHNOLOGY

SCOPE

320 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

245 - FY25 Q1

James S. Rickards Middle School



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334
 Location Num: 2121
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$82,559,830
 Total Facilities Budget (Sum of Projects): \$10,402,487

PRIMARY RENOVATIONS P.001743 James S. Rickards MS - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$633,844	\$633,844	\$0
Construction	\$5,731,286	\$5,731,286	\$0
FF&E and Technology	\$11,511	\$11,511	\$0
Direct Purchase	\$1,312,692	\$1,312,692	\$0
Construction Mgmt	\$1,291,295	\$1,291,295	\$0
Contingency	\$1,409,063		\$1,409,063
Consultants	\$12,796	\$12,796	\$0
Project Total:	\$10,402,487	\$8,993,424	\$1,409,063

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee, TVs, Portable Sound System, Two-way Radios

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

246 - FY25 Q1

Lake Forest Elementary School



Address 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 0831
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,923,117
 Total Facilities Budget (Sum of Projects): \$3,542,156

PRIMARY RENOVATIONS P.001484 Lake Forest ES – Repair Roof on Bldg 4

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Re-roof of Building #4 in accordance with all applicable Codes and Standards.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$279,249	\$279,249	\$0
Direct Purchase	\$56,945	\$56,945	\$0
Construction Mgmt	\$34,800	\$34,800	\$0
Project Total:	\$370,994	\$370,994	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 0831
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,923,117
 Total Facilities Budget (Sum of Projects): \$3,542,156

PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

CO #4 was approved by the board which included additional funds and days to the calendar days. Pending PCO 17 in scheduler review. The GC 17 -Time Extension for 1562 days - In scheduler review. The A/E was requested to submit their final invoice they have billed for 99.21%. The GC is processing their invoices has not billed for retainage. The certificate of final inspection OEF 209 was executed by the building department on 09/11/2024 and turned over to the board doc team. The certificate of occupancy OEF 110B executed 04/29/2022

PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$334,856	\$295,833	\$39,023
Construction	\$2,112,458	\$2,081,894	\$30,564
Direct Purchase	\$259,111	\$257,610	\$1,501
Construction Mgmt	\$412,666	\$412,666	\$0
Contingency	\$44,770		\$44,770
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
Project Total:	\$3,171,162	\$3,048,003	\$123,159

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer mice, Tablet, Benches/tables, Blinds, Web cams, Projector, Sanitizing electrostatic sprayer, Earthwalk Cart, Radio Accessories, Book cases, Two-Way Radios

BUDGET

\$100,000

IN PROGRESS

Two-Way Radios, Book cases

MUSIC

✓ COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

456 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

248 - FY25 Q1

Lakeside Elementary School



Address: 900 NW 136 AVENUE, PEMBROKE PINES 33028
 Location Num: 3591
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$4,891,240
 Total Facilities Budget (Sum of Projects): \$4,284,240

PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion



PROJECT UPDATE

Regarding PCO-5 TIA, it was denied with comments entered for the General Contractor (GC) to address. The GC will need to provide supporting documents for the delays mentioned, along with the pre and post impact schedules, including dates and percentages. These details will be reviewed to determine if there is a possibility of liquidated damages being assessed against the GC. Additionally, the Architect/Engineer (A/E) has submitted PCO-4 for extended Construction Administration (CA) services, which is currently pending review by the ORPM. The Certificate of Occupancy OEF 110B was executed by the building department 04/06/2024. The Certificate of Final Inspection OEF 209 all final inspections has passed, was submitted to the building department for execution 08/30/2024. The BD executed OEF 209 on 09/04/2024 was turned over to the board doc team.

PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$203,282	\$41,718
Construction	\$2,974,551	\$2,353,221	\$621,330
Direct Purchase	\$389,755	\$300,556	\$89,199
Construction Mgmt	\$456,969	\$456,969	\$0
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,284,240	\$3,314,028	\$970,212

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, Stools, 10-piece portable work stations, Flexible chairs, Digital Marquee. Laptops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 361 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 372 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

249 - FY25 Q1

Lanier-James Education Center



Address	1050 NW 7TH COURT, HALLANDALE 33009
Location Num:	0405
Board District:	1
Board Member:	Daniel P. Foganholi
ADEFP Budget:	\$212,000
Total Facilities Budget (Sum of Projects):	\$

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
COMPLETE	\$100,000
DELIVERED	

School study carrels, laptops, weight room equipment, media center furniture, digital marquee, Snow cone maker, hot air popcorn maker, hubsan X4 H107CHD quadcopter with HD camera, inflatable ball chair

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311
 Location Num: 0621
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$2,899,350
 Total Facilities Budget (Sum of Projects): \$2,690,350

PRIMARY RENOVATIONS P.002073 Larkdale ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

No phase change this reporting period. Financial Closeout Letter was created and submitted to the A/E pending response to move forward with closing this PO from the A/E. The 110b was approved 10/16/2023. The 209 was executed by the building department on 1/22/2024.

PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14 Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$121,880	\$51,620
Construction	\$2,177,958	\$2,154,077	\$23,881
Direct Purchase	\$28,951	\$28,951	\$0
Construction Mgmt	\$287,853	\$287,853	\$0
Contingency	\$6,588		\$6,588
Consultants	\$15,500	\$6,849	\$8,651
Project Total:	\$2,690,350	\$2,599,610	\$90,740

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee retrofit, Indoor Furniture

BUDGET

\$100,000

TECHNOLOGY

SCOPE

COMPLETE 22 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

251 - FY25 Q1

Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
 Location Num: 1701
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$8,468,146
 Total Facilities Budget (Sum of Projects): \$8,102,171

PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion



PROJECT UPDATE

The General Contractor (GC) is submitting the closeout documents via email instead of following the designated closeout process. We have sent an email instructing them to adhere to the proper procedures. The final inspections are still pending. The OEF 110B was executed despite the failed inspections, and the OEF 209 is still pending. ORPM is currently negotiating with the GC to address all pending items and remaining deficiencies. This reporting period remains unchanged, and no claims have been filed at this time.

PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$433,718	\$416,385	\$17,333
Construction	\$5,447,962	\$5,336,977	\$110,985
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$700,000	\$700,000	\$0
Contingency	\$35,036		\$35,036
Consultants	\$122,390	\$106,894	\$15,496
Project Total:	\$7,421,671	\$7,230,830	\$190,841

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

252 - FY25 Q1

Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
 Location Num: 1701
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$8,468,146
 Total Facilities Budget (Sum of Projects): \$8,102,171

PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

An email was sent to the A/E in the previous reporting period requesting their warranty reporting. The A/E did not reply to this email nor have they billed for the remaining financial commitments. In this reporting period, a second email was sent with a request to reply within five working days. If no reply is received, a notice of delay will be processed and sent to the A/E, which may result in their invoices being voided. This reporting period will remain unchanged. The 110B was executed on 7/26/2023 209 was executed by the building department on 11/6/2023 and the superintendent on 12/05/2023

PROJECT SCOPE

Provide dedicated HVAC to the Existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$26,500	\$4,000
Construction	\$419,520	\$419,520	\$0
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$201,480		\$201,480
Project Total:	\$680,500	\$475,020	\$205,480

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps, and promethean board, Promethean Board

BUDGET

\$100,000

IN PROGRESS

Promethean Board

MUSIC

✓ COMPLETE

SCOPE

633 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

224 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

253 - FY25 Q1

Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311
 Location Num: 0431
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,111,500
 Total Facilities Budget (Sum of Projects): \$8,840,000

PRIMARY RENOVATIONS P.001635 Lauderdale Manors Early Learning and Resource Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Completed Activities: -Submittals 100% Complete. DOP Purchase Order Issued -ADA restroom renovation - Bldg 1, 4 and 5. - 100% Complete Activities Scheduled for this month: -Exterior Painting - 30% complete
 -Pre- Test and Balance of existing HVAC System - 95% complete -Window Unit Replacement -Ceiling Exhaust Fans Replacement - 90% complete -Building 1 North Face window replacement & asbestos abatement

PROJECT SCOPE

Window replacement - Bldg 1, 2, 4, and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance the existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5, and 9. ADA restroom renovation - Bldg 1, 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,071	\$155,749	\$63,322
Construction	\$3,742,502	\$825,416	\$2,917,086
Direct Purchase	\$623,386		\$623,386
Construction Mgmt	\$611,381	\$611,381	\$0
Contingency	\$139,660		\$139,660
Consultants	\$20,000	\$9,894	\$10,106
Project Total:	\$5,356,000	\$1,602,440	\$3,753,560

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

254 - FY25 Q1

Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311
 Location Num: 0431
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,111,500
 Total Facilities Budget (Sum of Projects): \$8,840,000

PRIMARY RENOVATIONS P.001635-RC1 Lauderdale Manors Early Learning and Resource Center - SMART Roof Carve Out

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

All roofing work is complete except for equipment tie-downs, which are pending electrical and mechanical finalization. The plumbing final passed for the entire project on 8/28/24. The mechanical final failed on 9/27/24 due to no power to some of the exhaust fans. GC's electrician is making the necessary repairs. The electrical final passed on 10/1/24. Buildings 1-10 have completed demo/temp, LWIC (except Bldg 6 reusing existing), base sheet/interply, white cap, and metal work. Bldg 1 also completed AHUs and CWP. All buildings except Bldg 1 have completed MEP. Next steps: complete final inspections for all buildings and submit for 110B once all finals pass.

PROJECT SCOPE

Reroofing of Bldgs 1, 2, 4, 5, 6, 7, 8, 9, & 10.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,316,713	\$2,082,761	\$233,952
Direct Purchase	\$1,002,131	\$1,001,061	\$1,070
Contingency	\$165,156		\$165,156
Project Total:	\$3,484,000	\$3,083,822	\$400,178

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters, bulletin boards, outdoor benches, microwave, lectern with mics, furniture, two-way radios, printer, toner, fan, table, refrigerator, door wraps, power chargers, first aid kits & playground upgrades, portable air pump, tire inflator, Mot Batteries

BUDGET

\$100,000

IN PROGRESS

Mot Batteries

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

255 - FY25 Q1

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,282,410
 Total Facilities Budget (Sum of Projects): \$12,406,399

PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

After the SBBC approved the Partial Agreement Settlement the Project Manager worked with Atkins and the A/E in September to process invoice through e-Builder and get payment to the A/E. Project Manager made requested comment to A/E principal that any existing Design Change Orders (DCO) would be voided and should the A/E chose to submit a DCO, they should proceed to do so through e-Builder PCO process. AECOM continues to advance the CSMP carve out work to achieve the GOB project work scope.

PROJECT SCOPE

This project has been carved out by disciplines with the Media Center Improvements remaining. Fire Sprinkler Protection at Buildings 1 & 2 (1801-FSP). Fire Alarm System Replacement at campus (1801-FA1). ADA Restrooms work at Building 1 (1801-ADA). HVAC improvement work at Building 1 with 9 AHUs to be replaced (1801-HVC). Re-roofing improvements work at Building 1 (1801-RC1).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$362,993	\$31,007
Construction	\$79,650	\$62,946	\$16,704
FF&E and Technology	\$130,407	\$12,152	\$118,255
Construction Mgmt	\$862,510	\$862,510	\$0
Consultants	\$7,933	\$2,933	\$5,000
Project Total:	\$1,474,500	\$1,303,534	\$170,966

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

256 - FY25 Q1

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,282,410
 Total Facilities Budget (Sum of Projects): \$12,406,399

PRIMARY RENOVATIONS P.001801-ADA Lauderhill 6-12 STEM-MED Magnet School - SMART ADA Restrooms

CURRENT PHASE

RISK LEVEL

5A-Construction



PROJECT UPDATE

The MEP consultant is completing the 100% CD, and AECOM completed a review of the Architecture ADA 100% drawings.

PROJECT SCOPE

ADA RESTROOMS 101 & 104 ADA RESTROOMS 177 & 178

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$12,505		\$12,505
Construction	\$587,495		\$587,495
Project Total:	\$600,000		\$600,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,282,410
 Total Facilities Budget (Sum of Projects): \$12,406,399

PRIMARY RENOVATIONS P.001801-FA1 Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Alarm Replacement

CURRENT PHASE **RISK LEVEL**

5B-Construction No Risk

PROJECT UPDATE
 Engineering fire alarm shop drawing currently being developed. Engineer reviewing drawing before they sign and seal. Scheduled to be submitted to document control. Project not in construction.

PROJECT SCOPE
 Design Build Fire Alarm system to replace the existing campus-wide system at Buildings 1,2,3,4,5,6 & 7.

	Current Budget	Actuals	Remaining Budget
Construction	\$1,990,000	\$94,818	\$1,895,182
Contingency	\$100,500		\$100,500
Project Total:	\$2,090,500	\$94,818	\$1,995,682

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,282,410
 Total Facilities Budget (Sum of Projects): \$12,406,399

PRIMARY RENOVATIONS P.001801-FSP Lauderhill 6-12 STEM-MED Magnet School - SMART Fire Sprinkler

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Completion of fire sprinkler riser, check water pressure, Inspect installation, re-fill sprinkler lines.

PROJECT SCOPE

Design Build new Fire Sprinklers in Buildings 1 & 2. This proposal is based on equipping the entire 60,772 sq. ft. Building# I with a wet pipe sprinkler system including the following: Underground fire line from the East side of NW 75?? Ave. up to the building wall, including DOC, fire hydrant and FDC. Restore all asphalt, pavement, concrete, drywall, and plaster. Paint all restored areas and exposed piping. Replace all ceiling tiles damaged during the installation process.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,225,378	\$1,069,605	\$155,773
Contingency	\$58,726		\$58,726
Consultants	\$1,796	\$955	\$841
Project Total:	\$1,285,900	\$1,070,560	\$215,340

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,282,410
 Total Facilities Budget (Sum of Projects): \$12,406,399

PRIMARY RENOVATIONS P.001801-HVC Lauderhill 6-12 STEM-MED Magnet School - SMART HVAC

CURRENT PHASE

RISK LEVEL

3-Design



PROJECT UPDATE

The Architect/Engineer (A/E) is working on completing the 100% Construction Documents (CD) deliverable for the first of October.

PROJECT SCOPE

HVAC replacement Bldg 1, Bldg 7, and test and balance at Buildings 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$330,933	\$119,084	\$211,849
Construction	\$1,858,992		\$1,858,992
Contingency	\$85,075		\$85,075
Project Total:	\$2,275,000	\$119,084	\$2,155,916

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

260 - FY25 Q1

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,282,410
 Total Facilities Budget (Sum of Projects): \$12,406,399

PRIMARY RENOVATIONS P.001801-RC1 Lauderhill 6-12 STEM-MED Magnet School - SMART Re-Roofing

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

We have not received any response from the General Contractor (GC) regarding the submission of the pending financial obligations. An email has been sent to the ORPM to assist with this matter, as all other commitments have been met. Certificate of occupancy, 110B, was approved by the District Superintendent of 04/17/2024. Certificate of Final Inspection OEF 209 was executed by the building department on 09/10/2024 and turned over to the board doc team. The phase was changed.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4-5, and related roof top mechanical equipment. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,710,842	\$2,597,754	\$113,088
Direct Purchase	\$1,191,474	\$1,191,474	\$0
Contingency	\$97,683		\$97,683
Project Total:	\$3,999,999	\$3,789,228	\$210,771

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

261 - FY25 Q1

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1391
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,282,410
 Total Facilities Budget (Sum of Projects): \$12,406,399

PRIMARY RENOVATIONS P.002812 Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The A/E did attend the warranty walkthrough and had not submitted their report. An email was sent for the firm to bill their final invoice . Pending this process to close this PO. The 110B was executed by the building department 07/05/2023 and the 209 was fully executed on 11/6/2023

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$26,947	\$3,553
Construction	\$414,597	\$414,597	\$0
Construction Mgmt	\$29,000	\$29,000	\$0
Contingency	\$206,403		\$206,403
Project Total:	\$680,500	\$470,544	\$209,956

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks, gym scoreboards & gym bleachers, chairs, combination desks

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

440 Instruments delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

262 - FY25 Q1

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address: 4747 NW 14TH STREET, LAUDERHILL 33313
 Location Num: 1382
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$1,887,500
 Total Facilities Budget (Sum of Projects): \$1,787,500

PRIMARY RENOVATIONS P.002092 Lauderhill CS at Park Lakes Learning Center (f.k.a. Castle Hill Annex) - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- Conducted Certification of New F/A System With Bass On 10/10/24. - Function Test For F/A System Has been Coordinated & Scheduled - Installation Of Mullions October 2024 - Demolition Of Existing F/A System - October 2024 - Submit for 110b. October 2024 (To Be Addressed In Next Upcoming OAC Mtg With GC) - Closeout documents. July 2024 (To Be Addressed In Next Upcoming OAC Mtg With GC)

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, Frames, and Hardware Full Fire Alarm Replacement HVAC Improvements - Roof-mounted duct heater replacement. Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$61,213	\$38,787
Construction	\$923,085	\$854,618	\$68,467
FF&E and Technology	\$39,941	\$37,170	\$2,771
Direct Purchase	\$136,417	\$136,417	\$0
Construction Mgmt	\$245,875	\$241,825	\$4,050
Contingency	\$332,182		\$332,182
Consultants	\$10,000	\$2,552	\$7,448
Project Total:	\$1,787,500	\$1,333,795	\$453,705

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Radios, (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

263 - FY25 Q1

Lauderhill-Paul Turner Elementary School



Address: 1500 NW 49 AVENUE, LAUDERHILL 33313
 Location Num: 1381
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$4,694,796
 Total Facilities Budget (Sum of Projects): \$4,030,242

PRIMARY RENOVATIONS P.002066 Lauderhill Paul Turner ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

1. Form 209 issued.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$199,863	\$28,637
Construction	\$2,556,363	\$2,548,646	\$7,717
Direct Purchase	\$520,357	\$520,357	\$0
Construction Mgmt	\$503,000	\$503,000	\$0
Contingency	\$213,022		\$213,022
Consultants	\$6,000	\$5,674	\$326
Utilities	\$3,000		\$3,000
Project Total:	\$4,030,242	\$3,777,540	\$252,702

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Murals, Two-Way Radios, Projectors, Morning Show Equipment, Cafeteria Sound System, Document Cameras, TVs, Spirit Fence Cups, Outdoor Benches

BUDGET

\$100,000

IN PROGRESS

Outdoor Benches, Spirit Fence Cups

MUSIC

SCOPE

202 Instruments delivered

TECHNOLOGY

SCOPE

258 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

264 - FY25 Q1

Liberty Elementary School



Address 2450 BANKS ROAD, MARGATE 33063
 Location Num: 3821
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$947,349
 Total Facilities Budget (Sum of Projects): \$404,416

PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations

CURRENT PHASE **RISK LEVEL**

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$33,587	\$33,587	\$0
Construction	\$280,960	\$280,960	\$0
FF&E and Technology	\$38,384	\$38,384	\$0
Construction Mgmt	\$51,160	\$51,160	\$0
Misc Construction	\$325	\$325	\$0
Project Total:	\$404,416	\$404,416	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
 COMPLETE \$100,000
 DELIVERED

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

MUSIC

✓ **SCOPE**
 COMPLETE **381 Instruments delivered**

TECHNOLOGY

✓ **SCOPE**
 COMPLETE **394 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lloyd Estates Elementary School



Address: 750 NW 41 STREET, OAKLAND PARK 33309
Location Num: 1091
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,737,034
Total Facilities Budget (Sum of Projects): \$6,408,047

PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1. Continued pulling wire for fire alarm system. 2. Installing exterior underground water line.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$455,144	\$441,863	\$13,281
Construction	\$4,645,288	\$3,782,905	\$862,383
Direct Purchase	\$830,248	\$759,985	\$70,263
Construction Mgmt	\$458,567	\$458,567	\$0
Consultants	\$18,800	\$16,959	\$1,841
Project Total:	\$6,408,047	\$5,460,279	\$947,768

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recorderx

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

390 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE

253 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

266 - FY25 Q1

Lyons Creek Middle School



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
 Location Num: 3101
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,432
 Total Facilities Budget (Sum of Projects): \$6,333,999

PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

FMWO funded for the ADA art sink, permit issued 2/27/24 - Cabinet complete, plumbing in progress. Installation complete on 9/5/24, pending final inspection. FMWO funded for painting, flooring, ceiling tile replacement - Ceiling tiles replacement, painting, and flooring complete. Permit issued 6/11/24 for lighting replacement - Complete end of July 2024 and final inspection passed on 7/18/24. Permit issued 6/11/24 for replacement of the accordion partition between 314E and 314F - Track installed, panels installation to start 8/30/24. Panel installation complete and final inspection passed on 9/17/24. Phase (2) drawings for lighting replacement for the music room is revise and resubmit.

PROJECT SCOPE

Art Room Renovation - Replace existing to LED lighting, paint, new flooring - VCT, repair exhaust for Kiln if still in use, replace existing sink to ADA compliant sink, and new storage and drying racks. Music & Band Room Renovation - Replace existing lights with LED lighting, paint, new flooring, new furniture and storage.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$180,276	\$85,181
Construction	\$1,069,556	\$229,373	\$840,183
FF&E and Technology	\$303,944		\$303,944
Construction Mgmt	\$668,245	\$668,245	\$0
Contingency	\$121,600		\$121,600
Consultants	\$45,198	\$4,500	\$40,698
Project Total:	\$2,474,000	\$1,082,394	\$1,391,606

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

267 - FY25 Q1

Lyons Creek Middle School



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
 Location Num: 3101
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,432
 Total Facilities Budget (Sum of Projects): \$6,333,999

PRIMARY RENOVATIONS P.002141-RC1 Lyons Creek MS - SMART Roofing Carve Out Building 1 & 3

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

No change phase this reporting period. The GC has not started the financial process on closing this PO. The certificate of occupancy the 110B was executed on 10/30/2023 by the building department The 209 certificate of final inspection was executed by the building department 12/18/2023.

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roofs on building # 1, building #3, and related roof top mechanical equipment. - The GC engineer is Alvaro Mejia, PE # 69771.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,708,326	\$2,495,727	\$212,599
Direct Purchase	\$1,038,605	\$1,038,586	\$19
Contingency	\$113,068		\$113,068
Project Total:	\$3,859,999	\$3,534,313	\$325,686

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE																																																
CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

School name on building, laptops, laptop cart wiring, Aiphone at the SPE, Digital marquee, Computer accessories. Laptop Carts, (4) Lenovo ThinkCentre M70a, (300) New Laptop Cart Cable Management

BUDGET

\$100,000

IN PROGRESS

Chairs

MUSIC

✓ COMPLETE

SCOPE

135 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

351 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

268 - FY25 Q1

Manatee Bay Elementary School



Address: 19200 SW 36 STREET, WESTON 33332
 Location Num: 3841
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$3,093,859
 Total Facilities Budget (Sum of Projects): \$2,322,209

PRIMARY RENOVATIONS P.001759 Manatee Bay ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
Project Total:	\$2,322,209	\$2,322,209	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

260 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE

512 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

269 - FY25 Q1

Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
 Location Num: 2741
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,418,347
 Total Facilities Budget (Sum of Projects): \$5,034,401

PRIMARY RENOVATIONS P.001639 Maplewood ES - SMART Building Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

GC completed the conduits in Bldg 1 for the additional fire alarm devices.

PROJECT SCOPE

ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$413,914	\$411,668	\$2,246
Construction	\$3,489,415	\$3,380,748	\$108,667
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$452,067	\$452,067	\$0
Contingency	\$40,648		\$40,648
Consultants	\$23,401	\$23,339	\$62
Project Total:	\$4,672,402	\$4,520,777	\$151,625

FLAG: SCHEDULE, Reason: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

270 - FY25 Q1

Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
 Location Num: 2741
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,418,347
 Total Facilities Budget (Sum of Projects): \$5,034,401

PRIMARY RENOVATIONS P.001998 Maplewood ES - SMART HVAC & Media Center

CURRENT PHASE

RISK LEVEL

7-Final Completion



PROJECT UPDATE

This phase will not change. The commissioning report was submitted and approved by the building department on August 2, 2024. We are currently pending the mechanical final inspection for the building department to execute the Certificate of Final Inspection (OEF209). All other disciplines have completed their final inspections. Additionally, an email was sent to the ORPM requesting any updates on the General Contractor's (GC) response regarding PCO-4. The 110B was executed by the Building Department on 04/01/2022.

PROJECT SCOPE

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$32,881	\$18,119
Construction	\$200,558	\$195,983	\$4,575
FF&E and Technology	\$56,588	\$53,562	\$3,026
Construction Mgmt	\$46,875	\$46,875	\$0
Contingency	\$6,850		\$6,850
Consultants	\$128	\$128	\$0
Project Total:	\$361,999	\$329,429	\$32,570

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Stage sound system, projector & playground shade structure & PIP

BUDGET

\$100,000

IN PROGRESS

(2) Lenovo 500w Gen3; (2) Laptop delivery and Deployment

MUSIC



SCOPE

237 Instruments delivered

TECHNOLOGY



SCOPE

229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

271 - FY25 Q1

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
 Location Num: 1161
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,960,680
 Total Facilities Budget (Sum of Projects): \$9,640,035

PRIMARY RENOVATIONS P.001647 Margate ES - SMART Building Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

The release of invoices will proceed following the submission and review of the liquidated damages letter. The process of the Time Impact Analysis (TIA), which is currently under scheduler review, will continue for the additional days but not for potential liquidated damages. This phase will not change during this reporting period. Substantial Completions on 08/01/2023 shows an 778 day delay in achieving projected substantial completion on 08/01/2023. Contractor on adjacent project ran cable on the roof and damaged the white cap. COMPLETED The 110B was executed on 11/28/2023 the 209 was executed on 1/24/2024.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

272 - FY25 Q1

Margate Elementary School



Address

Location Num:

Board District:

Board Member:

ADEFP Budget:

Total Facilities Budget (Sum of Projects):

6300 NW 18 STREET, MARGATE 33063

1161

7

Nora Rupert

\$4,960,680

\$9,640,035

PRIMARY RENOVATIONS P.001647-DEM Margate ES - SMART Building Renovations (Demolition)

CURRENT PHASE

9-Closed

PROJECT UPDATE

PROJECT SCOPE

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$620,355	\$620,355	\$0
Project Total:	\$620,355	\$620,355	\$0

FLAG:

RISK LEVEL

No Risk

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
Location Num: 1161
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,960,680
Total Facilities Budget (Sum of Projects): \$9,640,035

PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Project is ongoing no changes to phase as it is still in construction. The roofing inspection passed for All buildings entire project 1, 2, 7 and the New Pre-K buildings. The request for the roof warranties have been submitted. Demolition is scheduled for end of school year, 06/11/2024. North South Aluminum Canopy and Foundation are 90% complete. Footing installation at Building 03 and 05 is pending completion of demolition. Rubber surface installation is 50% complete, Sand installation is pending. Pending basket ball court work to be completed. The contractor has requested substantial completion for the entire project.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7 - new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$7,677,135	\$7,486,936	\$190,199
FF&E and Technology	\$346,328	\$296,994	\$49,334
Direct Purchase	\$412,914	\$394,514	\$18,400
Construction Mgmt	\$300,000	\$300,000	\$0
Contingency	\$257,078		\$257,078
Consultants	\$19,225	\$14,977	\$4,248
Utilities	\$7,000		\$7,000
Project Total:	\$9,019,680	\$8,493,421	\$526,259

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Listening center, Bookcases, student computers, Aiphone & strike, Rugs, Chairs, Indoor Furniture, Outdoor Furniture

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

485 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE

391 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

274 - FY25 Q1

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
 Location Num: 0581
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,121,864
 Total Facilities Budget (Sum of Projects): \$23,511,308

PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL



PROJECT UPDATE

The RFP is scheduled to be advertised mid-October.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1, 4 & 5. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,100,509	\$797,200	\$303,309
Construction	\$16,507,985	\$124,855	\$16,383,130
FF&E and Technology	\$434,000	\$202,213	\$231,787
Construction Mgmt	\$1,492,238	\$1,492,238	\$0
Contingency	\$762,475		\$762,475
Consultants	\$40,000	\$6,994	\$33,006
Utilities	\$36,000		\$36,000
Project Total:	\$20,373,207	\$2,623,500	\$17,749,707

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

275 - FY25 Q1

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
 Location Num: 0581
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,121,864
 Total Facilities Budget (Sum of Projects): \$23,511,308

PRIMARY RENOVATIONS P.001836-CIV Margate MS Modulares - SMART Civil Work

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

1) The GC is back to working on and off at this project since receiving the last notice to cure letter. PM-OR will issue another notice if they do not start showing up on a regular basis. 2) The GC has started installing the skirting around the base of the portables. 3) The GC has started installing the fire alarm system.

PROJECT SCOPE

Site preparation and the installation of 20 Modular Classrooms to be used as swing space for the GOB renovation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,975,012	\$876,672	\$1,098,340
FF&E and Technology	\$44,925	\$9,839	\$35,086
Contingency	\$13,852		\$13,852
Consultants	\$2,934	\$2,932	\$2
Misc Construction	\$1,101,378	\$835,423	\$265,955
Project Total:	\$3,138,101	\$1,724,866	\$1,413,235

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pedestal, mid-back chairs

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

328 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

276 - FY25 Q1

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num: 3011
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$45,663,233
Total Facilities Budget (Sum of Projects): \$24,116,256

PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. Submittals continue being submitted and reviewed. 2. Demo and installation of roofing continues on Buildings 1,2,3,4,5,6,7,8 and Lightweight Insulating Concrete is continuing. 3. Fire Alarm rough conduit installation continues in multiple Buildings. 4. Building 8 interior work and storage room addition nears completion. 5. AHUs 8-1&3 are being installed. 6. AHUs for Building 6 are being installed.

PROJECT SCOPE

Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans, piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$603,133	\$116,867
Construction	\$15,627,499	\$6,789,203	\$8,838,296
FF&E and Technology	\$155,545	\$15,955	\$139,590
Direct Purchase	\$2,192,650	\$1,710,164	\$482,486
Construction Mgmt	\$2,169,664	\$2,151,964	\$17,700
Contingency	\$514,247		\$514,247
Consultants	\$35,000	\$7,667	\$27,333
Project Total:	\$21,414,605	\$11,278,086	\$10,136,519

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

277 - FY25 Q1

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
 Location Num: 3011
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$45,663,233
 Total Facilities Budget (Sum of Projects): \$24,116,256

PRIMARY RENOVATIONS P.000817-HVC Marjory Stoneman Douglas HS - SMART AHU Installation

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

Contractor has completed test and balance for Buildings 1, 4 & 9 and is working on punch list and completion documents. Commissioning has taken place. Consultant is working on an ASI for cleanup of a few items

PROJECT SCOPE

Replace a total of 7 AHUs in Buildings 1, 4 & 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,362,900	\$1,330,904	\$31,996
Contingency	\$67,100		\$67,100
Project Total:	\$1,430,000	\$1,330,904	\$99,096

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
 Location Num: 3011
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$45,663,233
 Total Facilities Budget (Sum of Projects): \$24,116,256

PRIMARY RENOVATIONS P.000817-POR Marjory Stoneman Douglas HS - SMART Modular Portable Addition

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1. Processing paperwork for 110b.

PROJECT SCOPE

Installation and rental of Modulares

BUDGET

	Current Budget	Actuals	Remaining Budget
FF&E and Technology	\$130,000		\$130,000
Misc Construction	\$620,000	\$332,231	\$287,769
Project Total:	\$750,000	\$332,231	\$417,769

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
 Location Num: 3011
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$45,663,233
 Total Facilities Budget (Sum of Projects): \$24,116,256

PRIMARY RENOVATIONS P.002587 Marjory Stoneman Douglas HS - SMART Re-Roofing Building 9

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Emergency reroof on Building 9. This is a PPO contract project. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing Contract; therefore, no Substantial Completion/Final Completion dates were issued.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$469,955	\$469,955	\$0
Construction Mgmt	\$51,696	\$51,696	\$0
Project Total:	\$521,651	\$521,651	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

ATHLETICS

✓
COMPLETE **SCOPE**
Weight Room

MUSIC

✓
COMPLETE **SCOPE**
239 Instruments delivered

TECHNOLOGY

✓
COMPLETE **SCOPE**
1,504 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020
Location Num: 0341
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$3,620,999
Total Facilities Budget (Sum of Projects): \$3,151,000

PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Demo - Phase 1

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The 110b was executed by the Building Department on 10/11/24.

PROJECT SCOPE

SBBC Approved Phase 1 for Demolition of Buildings 2, 3(partial), 4, 5, & 6. GOB 2018 Scope - Building 4 & 6 Replacement - Building Exterior Improvements including Stucco, Window Replacement, and Painting: Buildings 1, and 2. - Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement: Buildings 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$448,101	\$367,694	\$80,407
Construction	\$1,655,000	\$1,510,789	\$144,211
Construction Mgmt	\$471,455	\$471,455	\$0
Contingency	\$481,903		\$481,903
Consultants	\$87,996	\$79,915	\$8,081
Utilities	\$6,545		\$6,545
Project Total:	\$3,151,000	\$2,429,853	\$721,147

FLAG: SCHEDULE, Reason: Contractor Delays

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, (19) Lenovo ThinkCentre and (19) Adapters Morning Show Equipment

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

149 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

356 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

281 - FY25 Q1

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 0241
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$17,280,288
 Total Facilities Budget (Sum of Projects): \$20,235,999

PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

Submittals are in the review process DOP has been released & in progress Temporary portables have been installed, all inspections passed, pending occupancy inspections, mobile modular to install a different stairs Exterior painting is in progress Electrical panel replacement is in progress Media center bathroom renovation is in progress Creating a mechanical room at the media center is on going

PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,273,777	\$269,091
Construction	\$11,321,290	\$1,335,334	\$9,985,956
FF&E and Technology	\$350,111	\$14,534	\$335,577
Direct Purchase	\$982,269	\$2,484	\$979,785
Construction Mgmt	\$1,802,767	\$1,802,767	\$0
Contingency	\$508,903		\$508,903
Consultants	\$132,712	\$74,189	\$58,523
Misc Construction	\$204,000	\$107,513	\$96,487
Project Total:	\$16,844,920	\$4,610,598	\$12,234,322

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

282 - FY25 Q1

McArthur High School



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 0241
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$17,280,288
Total Facilities Budget (Sum of Projects): \$20,235,999

PRIMARY RENOVATIONS P.001954-DEM McArthur HS - SMART Demolition of Bldgs 6 & 7

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Demolition of Building#6 Demolition of Building#7 Electrical panel and conduits relocation

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$951,479	\$951,479	\$0
Project Total:	\$951,479	\$951,479	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 0241
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$17,280,288
 Total Facilities Budget (Sum of Projects): \$20,235,999

PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Bldg 12, 13, 16-18, 21, 24-26 - SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

-9/9/24: ASI-1 (mechanical/plumbing changes) was approved by the Building Dept. -9/21/24: The remaining condensate line insulation for the rooftop mechanical equipment was completed. -All work has been completed. Final inspections are in progress.

PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25, 25, and canopies (Bldgs 16, 17, & 18) and their associated Mechanical Rooftop units. NTP: 6/6/22, Construction duration: 450 days.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,210,335		\$2,210,335
Construction Mgmt	\$100,000	\$100,000	\$0
Contingency	\$109,265		\$109,265
Consultants	\$20,000		\$20,000
Project Total:	\$2,439,600	\$100,000	\$2,339,600

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, floor replacement for the mini gym, conference table, Reception Unit, Chairs, Custom Plaque

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE SCOPE
Weight Room

MUSIC

✓ COMPLETE SCOPE
382 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE
596 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

284 - FY25 Q1

McFatter Technical College, Broward Fire Academy



Address 2600 SW 71 TERRACE, DAVIE 33314
 Location Num: 2771
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$727,512
 Total Facilities Budget (Sum of Projects): \$572,998

PRIMARY RENOVATIONS P.001965 McFatter Technical College, Broward Fire Academy - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5. Minor MEP replacement on Bldg. 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$25,700	\$25,700	\$0
Construction	\$413,084	\$413,084	\$0
Direct Purchase	\$97,647	\$97,647	\$0
Construction Mgmt	\$34,880	\$34,880	\$0
Consultants	\$1,687	\$1,687	\$0
Project Total:	\$572,998	\$572,998	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Forklift, breathing apparatus & Cylinder

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317
Location Num: 1291
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$12,999,585
Total Facilities Budget (Sum of Projects): \$9,111,585

PRIMARY RENOVATIONS P.001658 McFatter Technical College & HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 2: - Bathrooms #208 & #210: failed final inspection, performed correction and scheduled final re-inspection for early next reporting period. Building 4 & 5: Re-Roofing of Building #4 & #5 (PCO-16: Bldg #4 & #5 Polyiso): During this reporting period, PCO-16 was accepted by the A/E, GC and the PM-OR and is expected to be presented at the October SBBC meeting for final approval. New Fire Alarm (School-Wide): 70% completed

PROJECT SCOPE

New Fire Alarm & Fire Sprinklers. ADA Restroom Renovations. New Roofs New Air Handling Units Media Center Renovations Building Envelope Improvements and Repairs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$586,478	\$576,443	\$10,035
Construction	\$6,206,953	\$4,074,322	\$2,132,631
FF&E and Technology	\$101,539	\$100,421	\$1,118
Direct Purchase	\$1,189,090	\$749,234	\$439,856
Construction Mgmt	\$1,002,525	\$1,002,525	\$0
Consultants	\$25,000	\$5,464	\$19,536
Project Total:	\$9,111,585	\$6,508,409	\$2,603,176

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Recordex, laptops, Publishing speed treater equipment, (6) Cameras (Video and Still) for Photography and Digital Media, Stage lighting

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

286 - FY25 Q1

McNab Elementary School



Address: 1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Num: 0841
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,625,356
Total Facilities Budget (Sum of Projects): \$3,210,437

PRIMARY RENOVATIONS P.001964 McNab ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

Due to the A/E being in breach of contract, the Certificate of Final Inspection (OEF 209) cannot be processed. The GC has submitted a TIA explaining and requesting approval for a delay of 176 days. This process is currently on hold pending the assignment of a new architect. This phase will not change this reporting period. Contract work is 100% complete. The 110B was executed by the Building Department on 4/12/24:

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9. NTP was 2/11/19.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$223,598	\$197,189	\$26,409
Construction	\$2,455,886	\$2,364,635	\$91,251
Direct Purchase	\$261,309	\$196,000	\$65,309
Construction Mgmt	\$245,351	\$245,351	\$0
Contingency	\$17,737		\$17,737
Consultants	\$6,556	\$678	\$5,878
Project Total:	\$3,210,437	\$3,003,853	\$206,584

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground Upgrades for K-2 & 3-5 Play Areas

BUDGET

\$100,000

MUSIC

SCOPE

459 Instruments delivered

TECHNOLOGY

SCOPE

203 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

287 - FY25 Q1

McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020
 Location Num: 0481
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$1,530,585
 Total Facilities Budget (Sum of Projects): \$1,265,585

PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
Project Total:	\$1,265,585	\$1,265,585	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

3 Instruments delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

288 - FY25 Q1

Meadowbrook Elementary School



Address 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
 Location Num: 0761
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,265,357
 Total Facilities Budget (Sum of Projects): \$1,293,499

PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations

CURRENT PHASE **RISK LEVEL**

7-Final Completion

No Risk

PROJECT UPDATE

The GC submitted an invoice in process mode. The A/E submitted a DCO for switchgear design to obtain a stand alone permit at owners request. The 110B was exec 6/15/2023. The 209 executed by the building department on 03/18/2024.

PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$97,046	\$38,954
Construction	\$511,076	\$484,188	\$26,888
Direct Purchase	\$16,699	\$16,699	\$0
Construction Mgmt	\$126,167	\$119,417	\$6,750
Contingency	\$23,557		\$23,557
Consultants	\$10,000	\$8,277	\$1,723
Project Total:	\$823,499	\$725,627	\$97,872

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Meadowbrook Elementary School



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
 Location Num: 0761
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$1,265,357
 Total Facilities Budget (Sum of Projects): \$1,293,499

PRIMARY RENOVATIONS P.002083-ELE Meadowbrook ES - Installation of Switchgear

CURRENT PHASE

RISK LEVEL

5A-Construction

No Risk

PROJECT UPDATE

Contract amendment for AE is heading to the next board meeting.

PROJECT SCOPE

Replacement of existing switchgear.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,000		\$30,000
Construction	\$410,140		\$410,140
Contingency	\$29,860		\$29,860
Project Total:	\$470,000		\$470,000

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric Strike at the SPE, Indoor Furniture, Projectors, HD Cameras, Laptops, ThinkPad adapters, and Digital Marquee, Classroom Carpets, Document Camera, Computer Accessories, Projector

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

307 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

472 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

290 - FY25 Q1

Millennium 6-12 Collegiate Academy



Address: 5803 NW 94 AVENUE, TAMARAC 33321
Location Num: 4772
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$6,186,369
Total Facilities Budget (Sum of Projects): \$5,572,599

PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The contractor submitted the Test and Balance documents for review and have completed the deficiencies. The contractor scheduled the final fire safety inspection which resulted in further deficiencies required to be added. A plan change was approved to address and the contractor and a district vendor are to complete the work once a purchase order is issued to install additional fire alarm devices.

PROJECT SCOPE

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$215,826	\$46,174
Construction	\$3,747,407	\$3,660,634	\$86,773
FF&E and Technology	\$102,454	\$83,578	\$18,876
Direct Purchase	\$760,539	\$751,204	\$9,335
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$190,885		\$190,885
Consultants	\$9,314	\$7,657	\$1,657
Project Total:	\$5,572,599	\$5,218,899	\$353,700

FLAG: SCHEDULE, Reason: Unforeseen Condition / Material/Supplier Delays / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras, chemistry equipment, media center furniture & Recorderx, Lenovo ThinkVision

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

113 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

473 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

291 - FY25 Q1

Miramar Elementary School



Address 6831 SW 26 STREET, MIRAMAR 33023
 Location Num: 0531
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,539,934
 Total Facilities Budget (Sum of Projects): \$5,920,758

PRIMARY RENOVATIONS P.001727 Miramar ES - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Chiller Replacement, Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and door replacement for office access.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$399,011	\$399,011	\$0
Construction	\$4,576,306	\$4,576,306	\$0
Direct Purchase	\$300,000	\$300,000	\$0
Construction Mgmt	\$644,154	\$644,154	\$0
Utilities	\$1,287	\$1,287	\$0
Project Total:	\$5,920,758	\$5,920,758	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

MUSIC

✓
COMPLETE

SCOPE

224 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

335 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Miramar High School



Address: 3601 SW 89 AVENUE, MIRAMAR 33025
Location Num: 1751
Board District: 2
Board Member: Torey Alston
ADEFP Budget: \$23,199,935
Total Facilities Budget (Sum of Projects): \$21,538,560

PRIMARY RENOVATIONS P.002003 Miramar HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The Art room is 99% complete, requesting final inspections. The Aviation lab is 99% complete, requesting final inspections. GC is working to complete the remaining commissioning documents. Coordination with city fire and TKE to complete the fire alarm testing. submitting ASI to relocate the backflow preventer per the BD comment

PROJECT SCOPE

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Band	\$176,000		\$176,000
Design	\$947,847	\$802,589	\$145,258
Construction	\$14,715,283	\$12,645,311	\$2,069,972
FF&E and Technology	\$293,510	\$264,883	\$28,627
Direct Purchase	\$3,134,041	\$3,134,041	\$0
Construction Mgmt	\$2,121,800	\$2,121,800	\$0
Contingency	\$72,079		\$72,079
Consultants	\$55,000	\$20,465	\$34,535
Utilities	\$23,000		\$23,000
Project Total:	\$21,538,560	\$18,989,089	\$2,549,471

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart, security cameras, scrubber machine, protective mats for gym floor, canopy fabric, auditorium painting and signage for gym & stadium, additional parking spaces

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Track, Weight Room

MUSIC

SCOPE

COMPLETE 656 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 1,035 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

293 - FY25 Q1

Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313
 Location Num: 1841
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$4,128,396
 Total Facilities Budget (Sum of Projects): \$3,833,401

PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion



PROJECT UPDATE

There are no changes for this reporting period. Due to the A/E being in breach of contract, all processes will be placed on hold until a new A/E is assigned to complete this project. This includes the PCO-8 Time Impact Analysis (TIA). 110B was exe on 3/7/2023. The 209 was executed on 3/7/2023.

PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$282,167	\$47,647
Construction	\$2,509,250	\$2,508,788	\$462
FF&E and Technology	\$57,951	\$57,806	\$145
Direct Purchase	\$507,918	\$507,918	\$0
Construction Mgmt	\$300,896	\$300,896	\$0
Contingency	\$117,264		\$117,264
Consultants	\$10,308	\$9,911	\$397
Project Total:	\$3,833,401	\$3,667,486	\$165,915

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

105 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

294 - FY25 Q1

Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073
 Location Num: 3541
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,769,360
 Total Facilities Budget (Sum of Projects): \$9,704,500

PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The roofing work started on Building 4. All demolition and the first layer has been completed on the areas with metal decks. Contractor worked on replacement of curbs for existing units. Replaced disconnects for the HVAC units. Contractor completed LWIC and working on base sheet for Building #4 reroofing. Contractor working on LWIC for Building #3. Contractor working in mechanical units for Buildings #1, #2 & #3. Ongoing re-roofing and mechanical work at Buildings #1, #3 & #4. Re-roofing and mechanical work at Buildings #1, #2 & #3.

PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$171,035	\$47,965
Construction	\$8,568,364	\$2,786,063	\$5,782,301
Direct Purchase	\$62,330	\$62,330	\$0
Construction Mgmt	\$564,799	\$564,799	\$0
Contingency	\$270,007		\$270,007
Consultants	\$20,000		\$20,000
Project Total:	\$9,704,500	\$3,584,227	\$6,120,273

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture

BUDGET

\$100,000

ATHLETICS

SCOPE

Track, Weight Room

MUSIC

SCOPE

170 Instruments delivered

TECHNOLOGY

SCOPE

856 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

295 - FY25 Q1

Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num: 2691
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,228,583
Total Facilities Budget (Sum of Projects): \$2,817,583

PRIMARY RENOVATIONS P.001996 Morrow ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

The OEF 209 was executed and all instance for the fire sprinkler work which was removed from the current project's scope is now under P.002860. The 110b was executed on October 13, 2020. The OEF 209 was executed by the Building Department on 09/10/2024 this has been turned over to the board doc team

PROJECT SCOPE

Fire Alarm System Replacement Media Center Associated Restroom Renovation Building 1: Electrical: Replace main distribution panel and transformer in electrical room 163, canopy lighting, damaged pole lights, the motor control center in room 165, exterior dry type transformer, and existing transformer in room 150. Mechanical: T&B. Fire Protection Building 2: Electrical: Replace exterior canopy lights and exterior building-mounted lights. Mechanical: T&B. Replace existing DDC controls. Fire Protection: Install new fire sprinklers Building 3: Electrical: Replace exterior canopy lights and building-mounted lights. Mechanical: T&B. Replace existing DDC Controls. Fire Protection: Install new fire protection Building 5: Electrical: Replace exterior building mounted lights. Building 6: Electrical: Replace exterior building mounted lights. Mechanical: T&B Fire Protection: Install New Fire Protection. Building 80: Replace exterior canopy lights. Mechanical: Replace existing DDC Controls

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$223,629	\$3,498
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Contingency	\$203,493		\$203,493
Consultants	\$1,854		\$1,854
Project Total:	\$1,917,583	\$1,421,584	\$495,999

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

296 - FY25 Q1

Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
 Location Num: 2691
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,228,583
 Total Facilities Budget (Sum of Projects): \$2,817,583

PRIMARY RENOVATIONS P.002860 Morrow ES - Fire Sprinklers Building 1 - SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1. Project As Per NTP Document 00550 - It scheduled to commence on 4/18/24 - Note Still Pending Issue of permit from Building Department as of 7/1/24. GC addressing new set of comment reviews by BD 2. Pending Site Utilities Review And Comments From BD. - GC To Re-Submit Comments Generated From Site Utilities To The Building Department For Review As of 9/16/24 3. Requested a Master Schedule From Contractor - Completed / Closed

PROJECT SCOPE

Fire Sprinkler Improvement

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$846,855	\$51,419	\$795,436
Contingency	\$40,000		\$40,000
Consultants	\$13,145		\$13,145
Project Total:	\$900,000	\$51,419	\$848,581

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, cafeteria sound system, laptops, broadcast room, apple bundle and cafeteria tables, Digital Marquee

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC



SCOPE

COMPLETE

No Program

TECHNOLOGY



SCOPE

COMPLETE

162 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

297 - FY25 Q1

New Renaissance Middle School



Address: 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
 Location Num: 3911
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$4,045,999
 Total Facilities Budget (Sum of Projects): \$9,254,400

PRIMARY RENOVATIONS P.002143 New Renaissance MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

The Project manager working with the CSMP to prepare the NTP. HB Hoffman waiting for stucco contractor to provide the surety bond letter to proceed with the NTP package. The Notice to Proceed (NTP) has been approved, and the 50% design review has been completed. We are currently awaiting the completion of the 100% drawings. 50% design drawings were submitted to the Building Department for review and approval. And received approval with comments. A/E will incorporate the necessary revisions and submit the complete 100% design package. The BD has approved the 100% design package for this project, and we have received the permit. The contractor has commenced mobilization. On going stucco repairs for Buildings #4 & #3. Completed stucco repairs at Building #4 and is being painted. Ongoing stucco work at Building #3. Ongoing stucco repairs at Buildings #3, #1 & #2 Ongoing Stucco repairs at Buildings #1, #2 . Ongoing stucco repairs and painting at buildings 1&2.

PROJECT SCOPE

Exterior stucco repair - Bldg 1, 2, 3, and 4. Exterior painting - Bldg 1, 2, 3, and 4. HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$226,343	\$226,343	\$0
Construction	\$3,860,000	\$2,847,128	\$1,012,872
Construction Mgmt	\$778,250	\$778,250	\$0
Contingency	\$290,807		\$290,807
Consultants	\$20,000	\$1,008	\$18,992
Project Total:	\$5,175,400	\$3,852,729	\$1,322,671

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

298 - FY25 Q1

New Renaissance Middle School



Address: 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
 Location Num: 3911
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$4,045,999
 Total Facilities Budget (Sum of Projects): \$9,254,400

PRIMARY RENOVATIONS P.002143-RC1 New Renaissance MS - SMART Roof Carve Out

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

- Buildings #1, 2, 3, and 4: All roofs are completed. - Final inspections are ongoing: Lightning Protection, Plumbing, and Mechanical - Passed. - The contractor failed an Electrical reinspection on 9/11/24. Reinspection - ongoing. - 09/19/24: Project Overviews meeting with the GC -Regarding the gaps in the stucco around the escutcheon plate on the scuppers, it was agreed that each contractor would provide a detailed explanation as to whether he is responsible for damaging the stucco and whether he is responsible for repairing it.

PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 2, 3, & 4, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,462,783	\$2,903,107	\$559,676
FF&E and Technology	\$4,067		\$4,067
Direct Purchase	\$512,150		\$512,150
Contingency	\$100,000		\$100,000
Project Total:	\$4,079,000	\$2,903,107	\$1,175,893

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone and Strike, Locks replacement, Digital Marquee, Printer, Apple Chargers, Media Furniture, Projectors

BUDGET

\$100,000

MUSIC

SCOPE

✓ COMPLETE 158 Instruments Delivered

TECHNOLOGY

SCOPE

✓ COMPLETE 447 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

299 - FY25 Q1

New River Middle School



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
 Location Num: 0881
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,836,587
 Total Facilities Budget (Sum of Projects): \$4,324,600

PRIMARY RENOVATIONS P.001710 New River MS - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

* NO CHANGE* The GC has demobilized and all Scope of Works completed, except the 20 heat pump replacements and related HVAC requirements, which is being descope. A/E Breach of Contract Notice Letter currently in draft mode.

PROJECT SCOPE

Re-roofing: Buildings 1 and 2 (re-roofing and partial deck repair/replacement.) Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, and testing and balancing), 2 (Replace eight water source heat pumps), and 3 (Replace 12 water source heat pumps, condensate piping, and Testing and balancing).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$272,543	\$21,637
Construction	\$3,204,345	\$1,736,904	\$1,467,441
Direct Purchase	\$259,567	\$259,567	\$0
Construction Mgmt	\$450,958	\$430,130	\$20,828
Contingency	\$101,550		\$101,550
Consultants	\$14,000		\$14,000
Project Total:	\$4,324,600	\$2,699,144	\$1,625,456

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors for the auditorium, digital video board, camcorder, digital marquee, Laptops, EarthWalk carts, Cart Wiring, EarthWalk Carts, Desktops & External hard drive

BUDGET

\$100,000

MUSIC

SCOPE

76 Instruments Delivered

TECHNOLOGY

SCOPE

593 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

300 - FY25 Q1

Nob Hill Elementary School



Address: 2100 NW 104 AVENUE, SUNRISE 33322
Location Num: 2671
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$3,295,609
Total Facilities Budget (Sum of Projects): \$2,767,225

PRIMARY RENOVATIONS P.002112 Nob Hill ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Contractor did not start until September 16th.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide HVAC Improvements: Building 1 & 2 Media Center Improvements and Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$182,860	\$167,617	\$15,243
Construction	\$1,972,648	\$1,644,269	\$328,379
FF&E and Technology	\$44,580	\$44,580	\$0
Direct Purchase	\$231,693	\$231,693	\$0
Construction Mgmt	\$321,567	\$321,567	\$0
Contingency	\$12,733		\$12,733
Consultants	\$1,144	\$1,144	\$0
Project Total:	\$2,767,225	\$2,410,870	\$356,355

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals, Interior painting (hallways, Cafeteria walls, etc.), Projectors, Indoor furniture, Promethean Boards, (1) Tennant CS5 Batt Micro scrubber, Facilities equipment, Tracker

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

196 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

317 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

301 - FY25 Q1

Norcrest Elementary School



Address 3951 NE 16 AVENUE, POMPANO BEACH 33064
Location Num: 0561
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,767,500
Total Facilities Budget (Sum of Projects): \$2,988,627

PRIMARY RENOVATIONS P.001969 Norcrest ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,470	\$141,470	\$0
Construction	\$2,086,176	\$2,086,176	\$0
FF&E and Technology	\$57,648	\$57,648	\$0
Direct Purchase	\$353,258	\$353,258	\$0
Construction Mgmt	\$350,075	\$350,075	\$0
Project Total:	\$2,988,627	\$2,988,627	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras, student laptops, PIP rubber surfacing replacement & two-way radios

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

788 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

396 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

302 - FY25 Q1

North Andrews Gardens Elementary School



Address: 345 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 0521
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,746,834
 Total Facilities Budget (Sum of Projects): \$7,578,547

PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- AHU (air handler unit) 2-1 Installed with permission to energize. - AHU 2-2 GC has began replacement with use of swing space. - Required chain link fence installations complete; for FDC locations. -Completed installation of AHU 2-2. -Completed installation of AHU 2-4. -Contractor working of inspections and commissioning. -Waiting for BWV permit forms to be approved at the Board to proceed with the inspections. -The punch list walkthrough has been completed, and the contractor will now work on addressing the punch list items and preparing for the final inspections.

PROJECT SCOPE

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,600	\$249,715	\$10,885
Construction	\$5,571,836	\$5,292,764	\$279,072
Direct Purchase	\$920,917	\$871,677	\$49,240
Construction Mgmt	\$607,516	\$607,516	\$0
Contingency	\$192,370		\$192,370
Consultants	\$20,308	\$14,614	\$5,694
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$7,578,547	\$7,038,870	\$539,677

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone submaster, golf cart, Elmo document cameras, ID maker, laptops, ThinkPad's, Think stations, Earthwalk carts, golf cart, executive chairs, projectors, Trash receptacles, Benches, adapters

BUDGET

\$100,000

MUSIC

SCOPE

126 Instruments Delivered

TECHNOLOGY

SCOPE

382 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

303 - FY25 Q1

North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311
 Location Num: 1191
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$2,443,862
 Total Facilities Budget (Sum of Projects): \$1,933,000

PRIMARY RENOVATIONS P.001849 North Fork ES - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

1-Planning

No Risk

PROJECT UPDATE

As of 09/30/23, a direction from District leadership to proceed with design is pending. The current Enrollment percentage and Occupancy capacity is at 49.5 %.

PROJECT SCOPE

Project progress was halted in order to re-evaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center. MAPPS SOW was Building Envelop with re-roofing, Fire Sprinklers and HVAC Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,010	\$119,423	\$27,587
Construction	\$1,293,250	\$32,331	\$1,260,919
Construction Mgmt	\$270,000	\$270,000	\$0
Contingency	\$197,740		\$197,740
Consultants	\$20,000		\$20,000
Utilities	\$5,000		\$5,000
Project Total:	\$1,933,000	\$421,754	\$1,511,246

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Fork Elementary School



Address 101 NW 15 AVENUE, FORT LAUDERDALE 33311
Location Num: 1191
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$2,443,862
Total Facilities Budget (Sum of Projects): \$1,933,000

PRIMARY RENOVATIONS P.001901 North Fork ES - Safety & Security - SMART Program

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs., Single Point of Entry

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone and strike, printers, murals, office furniture, front desk lettering, chairs, Lenovo computers, rugs for reading areas, teacher desktops, student laptops, security monitor for school camera, digital marquee, Bookshelves, Indoor Furniture

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture

MUSIC

✓
COMPLETE

SCOPE

257 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

305 - FY25 Q1

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,349
 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903 North Lauderdale ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion



PROJECT UPDATE

A notice of Termination for Convenience was sent to the A/E. A/E submitted final invoice. All scopes are in the following P numbers (no work remains in P.001903) Phase 1 - Fire Sprinklers: Building 1 (P.001903-FSP) status LOR - Fire Alarm Replacement: Building 1 (P.001903-FA1) - in award stage - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) (P.001903-ADA) in award stage - Test & Balance: Buildings 1, 5, 75, and 78. (P.001903-HVC) in bid phase Project manager is requesting A/E to be terminated for convenience.

PROJECT SCOPE

All scopes are in the following P numbers (no work remains in P.001903) Phase 1 - Fire Sprinklers: Building 1 (P.001903-FSP) status LOR - Fire Alarm Replacement: Building 1 (P.001903-FA1) - in award stage - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) (P.001903-ADA) in award stage - Test & Balance: Buildings 1, 5, 75, and 78. (P.001903-HVC) in bid phase

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$183,551	\$132,182	\$51,369
Construction	\$2,754		\$2,754
Construction Mgmt	\$233,764	\$233,764	\$0
Consultants	\$3,000	\$106	\$2,894
Project Total:	\$423,069	\$366,052	\$57,017

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,349
 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-ADA North Lauderdale ES - SMART ADA Restrooms

CURRENT PHASE

RISK LEVEL

5A-Construction

No Risk

PROJECT UPDATE

The MEP consultant is completing the 100% CD, and AECOM completed a review of the Architecture ADA 100% drawings.

PROJECT SCOPE

ADA Restroom Upgrades: Building 1 (Rooms 155 and 156)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$9,709		\$9,709
Construction	\$340,291		\$340,291
Project Total:	\$350,000		\$350,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,349
 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-FA1 North Lauderdale ES - SMART Fire Alarm

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

Installation of conduits started on 9.23.24. Fire Alarm shop drawings resubmittal being addressed by the engineer. Office trailer/storage unit installed.

PROJECT SCOPE

Design Build for the replacement of the campus-wide fire alarm system

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,010,000	\$78,293	\$931,707
Contingency	\$55,000		\$55,000
Project Total:	\$1,065,000	\$78,293	\$986,707

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

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North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,349
 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-FSP North Lauderdale ES - SMART Fire Sprinklers

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Bldg. 1 Installation of fire sprinkler heads 98% Exterior installation of underground fire sprinkler piping, testing, tapping in to City Main, 98% Inspections 50% Final inspection Patching, installation of new ceiling tiles, Housekeeping Project completion

PROJECT SCOPE

Scope of work - Design Build North Lauderdale ES Building 1 install Fire Sprinklers (59,956 SF). Action Item: 1. Design Build - Fire Sprinklers Building #1 (59,956 SF) and connection to City water. 2. Prepare and submit a City of North Lauderdale Plumbing /Civil application for the permit: a. . 2 signed and sealed Civil drawings sets

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$770,000	\$714,530	\$55,470
Consultants	\$2,000	\$958	\$1,042
Project Total:	\$772,000	\$715,488	\$56,512

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
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CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,349
 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-HVC North Lauderdale ES - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

Building 1 - T&B testing completed Building 2 - Completed Building 75 - Completed Report submitted and uploaded to eBuilder Test and Balance scope of work is complete.

PROJECT SCOPE

HVAC Test and Balance Building #1, 5 75 and 78

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$488,000		\$488,000
Project Total:	\$488,000		\$488,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

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MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,349
 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.001903-MCI North Lauderdale ES - SMART Media Center Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$71,932	\$71,932	\$0
FF&E and Technology	\$43,348	\$43,348	\$0
Project Total:	\$115,280	\$115,280	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2231
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,933,349
 Total Facilities Budget (Sum of Projects): \$3,541,349

PRIMARY RENOVATIONS P.002870 North Lauderdale ES - Roofing Building 2, 4 & 5 - SMART Program

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$298,000	\$298,000	\$0
Construction Mgmt	\$30,000	\$30,000	\$0
Project Total:	\$328,000	\$328,000	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone & EDS, Shelving for the Media Center, Murals

BUDGET

\$100,000

IN PROGRESS

Murals for the media center (pending completion of renovations)

MUSIC

✓
COMPLETE

SCOPE

113 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

209 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

312 - FY25 Q1

North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304
 Location Num: 0041
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$3,725,069
 Total Facilities Budget (Sum of Projects): \$3,494,214

PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

The project is currently on hold due to the termination of AE. The current status of the roofing construction is listed below: Bldg 2: VFDs are installed, and all electrical/controls work has been completed, pending installation of the rooftop chilled water pipes (CWP) for Bldg 3. Installation of the CWP is on hold due to the termination of the AE (i.e. RFIs/ASIs need to be addressed). Bldg 3: Demo/temp completed. Curb installation is in progress (pending the Building Department's approval of the attachment method). MEP (chilled water lines) demo/installation is in progress (old stands were removed; new stands were installed). Skylight covers are pending the Building Department's approval of the cover method. The curbs, chilled water lines, and skylight covers require AE/EOR work (i.e. RFIs/ASIs) before construction. -Bldg 7: Demo/Temp completed. -Bldg 8: The roof is complete except for installing roof hatch railings. The railings are on hold due to the termination of the AE (i.e. RFIs/ASIs).

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$303,882	\$263,643	\$40,239
Construction	\$2,864,128	\$2,292,178	\$571,950
Direct Purchase	\$21,700		\$21,700
Construction Mgmt	\$297,904	\$297,904	\$0
Consultants	\$6,600	\$4,646	\$1,954
Project Total:	\$3,494,214	\$2,858,371	\$635,843

FLAG: SCHEDULE, Reason: Contractor Delays

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals

BUDGET

\$100,000

MUSIC

SCOPE

943 Instruments Delivered

TECHNOLOGY

SCOPE

206 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

313 - FY25 Q1

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$48,194,318
 Total Facilities Budget (Sum of Projects): \$46,980,359

PRIMARY RENOVATIONS P.001684 Northeast HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Fire alarm certification: The contractor has completed the punch list items given by the building department. Lighting struck the school and damaged the low voltage system at the school. The contractor is now working on fixing what was damaged. The fire Sprinkler system campus-wide has been completed, and covered walkways in Buildings 4,5, and 6,7, need heads to be installed per the approved shop drawings. Building 4- Joist reinforcement shop drawings were rejected by the BD, and the AE's lack of involvement in the project is delaying all aspects. Building 5-Mezzanine Shop Drawings were rejected because they did not have the wet stamp, EOR, or AE. Their lack of involvement in the project is delaying all aspects.

PROJECT SCOPE

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 1, 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,607,841	\$1,565,625	\$42,216
Construction	\$19,366,781	\$16,332,910	\$3,033,871
FF&E and Technology	\$761,683	\$528,205	\$233,478
Direct Purchase	\$1,165,003	\$1,162,297	\$2,706
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$358,751		\$358,751
Consultants	\$64,022	\$32,197	\$31,825
Utilities	\$10,585	\$4,526	\$6,059
Project Total:	\$24,748,400	\$21,039,494	\$3,708,906

FLAG: SCHEDULE, Reason: E&O / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

314 - FY25 Q1

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$48,194,318
 Total Facilities Budget (Sum of Projects): \$46,980,359

PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Contractor has completed all of the items on the 200B form, there should not be any deficiency open for Building 29, 30 and the work done on building 12. Contractor has completed the demolition of building 8-11 and are now working on the new irrigation system that will be feeding the sod area to be installed on the location where the 4 buildings were.

PROJECT SCOPE

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both tilt-up construction with the complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces, ROTC classrooms, office, storage, and support spaces. New building CEP two (2) air-cooled chillers and associated underground piping, pumps, and VFDs. Demolish Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,062,708	\$1,020,901	\$41,807
Construction	\$16,219,041	\$15,743,524	\$475,517
FF&E and Technology	\$858,306	\$853,303	\$5,003
Direct Purchase	\$2,060,599	\$2,060,599	\$0
Construction Mgmt	\$1,630,770	\$1,630,770	\$0
Contingency	\$200,637		\$200,637
Consultants	\$89,274	\$81,713	\$7,561
Utilities	\$2,074	\$2,074	\$0
Project Total:	\$22,123,409	\$21,392,884	\$730,525

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
 Location Num: 1241
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$48,194,318
 Total Facilities Budget (Sum of Projects): \$46,980,359

PRIMARY RENOVATIONS P.002301-ELE Northeast HS - SMART Intercom Tie-in Bldg 29/30

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Provide materials labor and equipment to install new intercom system head to tie buildings 29, 30 and 12 into existing intercom system..

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$108,550	\$108,550	\$0
Project Total:	\$108,550	\$108,550	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps, Projectors, Charge Carts

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room - Hiring Contractor

MUSIC

✓
COMPLETE

SCOPE

273 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

637 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

316 - FY25 Q1

Nova Blanche Forman Elementary School



Address: 3521 SW DAVIE ROAD, DAVIE 33314
 Location Num: 1282
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$4,930,054
 Total Facilities Budget (Sum of Projects): \$3,633,055

PRIMARY RENOVATIONS P.002149 Nova Blanche Forman ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

This period the Contractor continued ongoing work to remove and replace existing HVAC RTUs with New Equipment. Contractual Substantial Completion of the Project is delayed over two years mostly due to Contractor delays. However, all new equipment is now stored and secured on facility property, and work is advancing. This period's updated monthly project schedule projects the Contractor achieving Substantial Completion by 01/08/2025. This is a two-month further delay from last period due to an unforeseen required structural analysis of the roof and a water-main break by the Contractor that stopped work during Summer Break. The GC Has Proceeded To Complete The Installation Of Steel Angles Supports For Roof Curve Units 1 Through Units 16. The Jobsite Is Looking Much Better Cleaner and Debris Control On The Roofs Have Improved As Of September 30th, 2024

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$125,407	\$54,593
Construction	\$2,204,515	\$1,248,033	\$956,482
Direct Purchase	\$657,187	\$637,430	\$19,757
Construction Mgmt	\$359,000	\$302,966	\$56,034
Contingency	\$224,353		\$224,353
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$3,633,055	\$2,318,867	\$1,314,188

FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, laptops, EarthWalk Carts, cable management, HDMI to VGA adapter, USB 3.0 Ethernet Adapter, Lenovo ThinkPad case, kidney tables, projectors, document cameras, logo mats, media center furniture, lobby furniture, conference room furniture Safco literature organizers, wall-mounting plates, Alumni stack chairs, carpet extractor, pedestal teacher desk, leather task chairs

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

355 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

289 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

317 - FY25 Q1

Nova Dwight D. Eisenhower Elementary School



Address: 6501 SW 39 STREET, DAVIE 33314
 Location Num: 1271
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$1,325,000
 Total Facilities Budget (Sum of Projects): \$3,010,016

PRIMARY RENOVATIONS P.002145 Nova Dwight D. Eisenhower ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

New Items: (1) GC Needs To Install Signage At All Entrance / Exit Points Where Pull Stations & Fire Extinguishers Are Installed. (2) Awaiting Delivery Of Switchgear To Arrive In October 2024 For Installation Of Equipment During Thanksgiving Or Christmas Holidays.

PROJECT SCOPE

Roofing Replacement at Buildings 3, 5 & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$91,259	\$22,741
Construction	\$2,580,761	\$2,420,120	\$160,641
FF&E and Technology	\$16,301		\$16,301
Construction Mgmt	\$210,000	\$210,000	\$0
Contingency	\$78,918		\$78,918
Consultants	\$10,036	\$7,983	\$2,053
Project Total:	\$3,010,016	\$2,729,362	\$280,654

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Window wraps, laptops, Earthcarts, cable management, washer & dryer, Aiphone, submaster & strike, Morning show equipment, ThinkCenters, Indoor furniture, Projectors, Document Cameras, Benches

BUDGET

\$100,000

TECHNOLOGY

SCOPE

102 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

318 - FY25 Q1

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$32,935,817
Total Facilities Budget (Sum of Projects): \$31,895,818

PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The Construction Manager at Risk (CMAR) and PMOR met with the Chief Building Official to discuss what items could be pushed forward with no Architect (AE). CMAR is calling for final inspections campus-wide.

PROJECT SCOPE

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,585,773	\$77,305
Construction	\$21,789,421	\$19,690,483	\$2,098,938
FF&E and Technology	\$578,511	\$462,865	\$115,646
Direct Purchase	\$3,840,605	\$3,840,601	\$4
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$491,922		\$491,922
Consultants	\$108,845	\$108,831	\$14
Misc Construction	\$32,630	\$32,630	\$0
Project Total:	\$30,842,835	\$28,059,006	\$2,783,829

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova High School



Address 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$32,935,817
Total Facilities Budget (Sum of Projects): \$31,895,818

PRIMARY RENOVATIONS P.002842 Nova HS – SMART 5 Modular Classrooms

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$30,428	\$30,428	\$0
Construction	\$285,057	\$285,057	\$0
FF&E and Technology	\$16,209	\$16,209	\$0
Construction Mgmt	\$80,000	\$80,000	\$0
Misc Construction	\$439,609	\$439,609	\$0
Project Total:	\$851,303	\$851,303	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

320 - FY25 Q1

Nova High School



Address 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$32,935,817
Total Facilities Budget (Sum of Projects): \$31,895,818

PRIMARY RENOVATIONS P.002842-CIV Nova HS - SMART Modular Classrooms Civil Work

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$140,972	\$140,972	\$0
Project Total:	\$140,972	\$140,972	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

321 - FY25 Q1

Nova High School



Address 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$32,935,817
Total Facilities Budget (Sum of Projects): \$31,895,818

PRIMARY RENOVATIONS P.002842-DEM Nova HS - SMART Removal of Portables

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

P.002842-DEM Nova HS Design-Build, no AE. Removal of 5 double-wide portables and one single-wide boy/girl portable restroom. Demolition and backfill of utility connections back to source. Install sod to return site to original, pre-portable condition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$57,879	\$57,879	\$0
FF&E and Technology	\$2,829	\$2,829	\$0
Project Total:	\$60,708	\$60,708	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Laptops carts, student laptops, technology items, printers, active slates, turf for the field enhancement, scoreboards & Active Hubs

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

502 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

799 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

322 - FY25 Q1

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1311
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$9,095,874
 Total Facilities Budget (Sum of Projects): \$10,137,902

PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building #5: 1. GC Is Now Beginning To Work Inside Building #5 With Removing The Old Existing Air Handler Unit With A New Air Handler Unit Labelled (AHU) 5-1. The GC Will Then Proceed With Several Steps In Preparation For Completion Of This Scope Of Work. It Will Include Demolition Of Ductwork, Slab & Saw Cutting Of Slab. Running Condensate Lines, Ductwork, Electrical Rough Work and All The Control Connections, Testing, and Inspections Associated With This Scope Of Work. The Balance Of Mechanical Work In Building #7, 8, and 9 Will Entail Commissioning, Test and Balance of Mechanical Systems.

PROJECT SCOPE

Repair Stucco and Paint Buildings #7, #8, #9, #10, #30, and #39 Renovate Art Room Building 30 (with casework, art sink, and finishes) Renovate Music Lab in Building #5 HVAC improvements for Buildings #4, #5, #7, #8, #9, and #30

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$194,785	\$35,215
Construction	\$2,847,513	\$2,396,655	\$450,858
Direct Purchase	\$116,364	\$115,837	\$527
Construction Mgmt	\$615,822	\$615,822	\$0
Contingency	\$152,472		\$152,472
Consultants	\$15,000	\$8,892	\$6,108
Project Total:	\$3,977,171	\$3,331,991	\$645,180

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1311
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$9,095,874
 Total Facilities Budget (Sum of Projects): \$10,137,902

PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)

CURRENT PHASE

RISK LEVEL

7-Final Completion



PROJECT UPDATE

This process is still pending negotiation with a new A/E. This scope is completed. It was at first part of the Middle School project. I has been requested by closeout PM to submit a CLPO without MM and add the financial commitment to the High School. Once this has been agreed upon this phase will be closed. The Architect is in breach of contract. This PO will remain open until an agreement is met. No final invoice has been submitted by the Architect, and this will remain ongoing until the completion of the Nova MS project. This phase did not require a OEF 110B or 209. This project will not require an OEF 110B or 209.

PROJECT SCOPE

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$133,000	\$34,668
Construction Mgmt	\$33,063	\$33,063	\$0
Project Total:	\$200,731	\$166,063	\$34,668

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1311
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$9,095,874
 Total Facilities Budget (Sum of Projects): \$10,137,902

PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 7, 8, 9 - SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

-Below is the current status of each building: -Bldg 3: New drain installation in progress. -Bldg 4: New drains installed. LWIC/base sheet/interply in progress. -Bldg 7: Cap sheet and ARBS completed. -Bldg 8: Cap sheet and ARBS completed. -Bldg 9: Cap sheet and ARBS completed.

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,373,982	\$1,337,562	\$2,036,420
Direct Purchase	\$635,602	\$344,095	\$291,507
Construction Mgmt	\$177,000	\$177,000	\$0
Contingency	\$198,416		\$198,416
Consultants	\$20,000	\$8,101	\$11,899
Project Total:	\$4,405,000	\$1,866,758	\$2,538,242

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address 3602 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1311
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$9,095,874
 Total Facilities Budget (Sum of Projects): \$10,137,902

PRIMARY RENOVATIONS P.002873-RC1 Nova MS - SMART Roof Carve Out - Bldg 5

CURRENT PHASE **RISK LEVEL**
5B-Construction No Risk

PROJECT UPDATE
 -9/5/24: Pre-Construction Meeting was conducted. -9/28/24: Active construction began (roof demo).

PROJECT SCOPE
 Reroofing of Bldg 5. NTP was submitted to the contractor on 12/13/23 with a start date of 12/20/23.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,480,000		\$1,480,000
Contingency	\$75,000		\$75,000
Project Total:	\$1,555,000		\$1,555,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
 COMPLETE \$100,000
 DELIVERED

Teachers' chairs, Laptops, desktops, think pads & Broadcasting system

MUSIC

✓ **SCOPE**
 COMPLETE **68 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
 COMPLETE **113 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Oakland Park Elementary School



Address: 936 NE 33 STREET, OAKLAND PARK 33334
 Location Num: 0031
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,178,649
 Total Facilities Budget (Sum of Projects): \$5,762,330

PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

General Contractor (GC) is currently working on obtaining commissioning, and mechanical finals. Work order has been created to repair condenser unit 6-2 by the project manager owner's representative (PMOR).

PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's) RTU replacement at building

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$212,063	\$27,937
Construction	\$3,750,683	\$3,731,669	\$19,014
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$835,539	\$835,539	\$0
Construction Mgmt	\$633,856	\$633,856	\$0
Contingency	\$287,583		\$287,583
Consultants	\$10,000	\$4,464	\$5,536
Project Total:	\$5,762,330	\$5,422,260	\$340,070

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground upgrades; replacing the sand with PIP, Murals, Carpet replacement for the media center

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

1,655 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

259 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

327 - FY25 Q1

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
Location Num: 0461
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$6,216,859
Total Facilities Budget (Sum of Projects): \$6,071,850

PRIMARY RENOVATIONS P.001712 Oakridge ES - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Gutter/downspout pending installations remaining at building 2. The contractor is currently not working on the project as required due to payment issues with their subcontractors. Contractor has approved C.O.s #9, 18, and additional gutter/downspouts required due to added expansion joints in the gutters in the current pay application. Pencil copy submitted 10/1/24.

PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$447,726	\$421,865	\$25,861
Construction	\$3,752,174	\$2,978,316	\$773,858
FF&E and Technology	\$89,235	\$89,235	\$0
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Contingency	\$9,464		\$9,464
Consultants	\$35,301	\$32,243	\$3,058
Project Total:	\$4,966,528	\$4,142,514	\$824,014

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

328 - FY25 Q1

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
 Location Num: 0461
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$6,216,859
 Total Facilities Budget (Sum of Projects): \$6,071,850

PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This reporting period will not change this project has not obtained final inspection. An email was sent to the ORPM and the GC requesting the status of the deficiency list mentioned on the Inspection Report. This item is pending and has not been addressed. An email was sent to the PM to know if they will be submitting a notice of delay. The ORPM replied that they are working with the General Contractor to address the failed electrical inspection and the Building department. No meetings have been scheduled at this time. Due to the pending failed inspections the OEF 209 cannot be processed. 110b Fully executed on 3/9/2023

PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Fire Alarm.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,043,107	\$1,034,931	\$8,176
Construction Mgmt	\$59,894	\$59,422	\$472
Consultants	\$2,321	\$2,321	\$0
Project Total:	\$1,105,322	\$1,096,674	\$8,648

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

BUDGET

\$100,000

MUSIC

SCOPE

184 Instruments Delivered

TECHNOLOGY

SCOPE

455 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

329 - FY25 Q1

Olsen Middle School



Address: 330 SE 11 TERRACE, DANIA 33004
 Location Num: 0471
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$11,578,315
 Total Facilities Budget (Sum of Projects): \$11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Resolution on roof guard rail clearance needed by code to obtain final roofing inspection. A/E, GC, and GC sub met on 9/25/24 to identified the equipment with guardrails need. In process of closing all failed-open inspections and request all final inspections. AHU 16-1 VFD was repaired. Commissioning pending on AHU 16-1 and AHU/CU 1-1. 2 GFMWO 15 and 16 were created to tackle the issues in FCU 16-2 not providing the adequate flow, and AHU 1-1 leak. EDH 1-1 and EDH 2-4 wrong feeder schedule, GC working in pending electrical deliverables. Confirm plan of action on AHU 4-2 clearance issue. Confirmed fix of the floor drain issue for unit AHU 2-3. Work on the chiller room condensation issue for units AHU 4-5 and 4-6.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,407	\$467,506	\$29,901
Construction	\$7,835,998	\$7,533,637	\$302,361
FF&E and Technology	\$57,290	\$50,848	\$6,442
Direct Purchase	\$1,539,514	\$1,527,457	\$12,057
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$244,106		\$244,106
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$10,450,136	\$604,179

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

BUDGET

\$100,000

TECHNOLOGY



SCOPE

307 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

330 - FY25 Q1

Oriole Elementary School



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309
 Location Num: 1831
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,558,974
 Total Facilities Budget (Sum of Projects): \$7,166,975

PRIMARY RENOVATIONS P.001970 Oriole ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Restrooms 152 & 153 construction complete. Clinic Restroom complete. Classrooms 128 & 129 complete. Room 763 and 764 HVAC functioning from emergency repairs. In progress to close out failed-open inspections.

PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153, 198a & 301a. HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$326,687	\$49,813
Construction	\$5,000,458	\$4,815,973	\$184,485
FF&E and Technology	\$53,178	\$52,476	\$702
Direct Purchase	\$649,781	\$636,271	\$13,510
Construction Mgmt	\$741,000	\$741,000	\$0
Contingency	\$311,211		\$311,211
Consultants	\$27,847	\$25,736	\$2,111
Utilities	\$7,000		\$7,000
Project Total:	\$7,166,975	\$6,598,143	\$568,832

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs, murals, window wraps, headphones, laptops

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

328 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

331 - FY25 Q1

Palm Cove Elementary School



Address 11601 WASHINGTON STREET, PEMBROKE PINES 33025
 Location Num: 3311
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$3,888,326
 Total Facilities Budget (Sum of Projects): \$3,450,590

PRIMARY RENOVATIONS P.001885 Palm Cove ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL
9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$270,973	\$270,973	\$0
Construction	\$2,790,646	\$2,790,646	\$0
Construction Mgmt	\$388,300	\$388,300	\$0
Consultants	\$671	\$671	\$0
Project Total:	\$3,450,590	\$3,450,590	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, Aiphone (including strike) at the SPE, cafeteria sound system & murals, Outdoor Furniture, Facilities Equipment, Projectors, Label Maker, Facilities Equipment, Murals

BUDGET

\$100,000

IN PROGRESS

Laminator, Portable PA, Microphone

MUSIC

COMPLETE

SCOPE

308 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

336 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

332 - FY25 Q1

Palmview Elementary School



Address: 2601 NE 1 AVENUE, POMPANO BEACH 33064
 Location Num: 1131
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,379,000
 Total Facilities Budget (Sum of Projects): \$4,067,000

PRIMARY RENOVATIONS P.002084 Palmview ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5A-Construction

No Risk

PROJECT UPDATE

Scope of Work will be completed as CSMP Projects. Building 01 ADA Restroom Renovation. Building 1, 2 & 80 HVAC Improvements. We are presently in the process of finalizing a CSMP contractor for the scope of work. Need to arrange a site visit next week with FHP and their team to discuss and develop the scope for this project. FHP team confirms that they are waiting for the estimates from sub-contractors for the scope of work developed by the A/E. The initial scope review session with FHP has been finished, and David Roy has asked for an additional site visit before finalizing his estimate. Site visit has been conducted and FHP to provide an estimate for the assigned scope of work. The contractor has requested RFI clarifications, which have been provided to enable the completion of estimates for this particular scope of work. The contractor disagrees with the comments provided by ATKINS during their review of the estimate submitted by FHP. Requested for LOR extension to resubmit the project as hard bid. Submitted the LOR extension for DBB. A meeting has been scheduled with the Broward District PMs to discuss the recommendation for moving forward with the project. The scope has been reviewed with RGD, and the A/E needs to work on descoping and providing revised plans.

PROJECT SCOPE

Re-roofing: Buildings 2, 3, & 6. (2084-RC1) Building 1 by others. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$284,705	\$65,295
Construction	\$1,967,500	\$32,717	\$1,934,783
FF&E and Technology	\$157,900	\$3,220	\$154,680
Construction Mgmt	\$636,400	\$636,400	\$0
Contingency	\$102,200		\$102,200
Consultants	\$10,000	\$5,595	\$4,405
Utilities	\$8,000		\$8,000
Project Total:	\$3,232,000	\$962,637	\$2,269,363

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Palmview Elementary School



Address: 2601 NE 1 AVENUE, POMPANO BEACH 33064
 Location Num: 1131
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,379,000
 Total Facilities Budget (Sum of Projects): \$4,067,000

PRIMARY RENOVATIONS P.002084-RC1 Palmview ES - SMART Roofing Carve Out

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- Construction - ongoing. - On 9/20/24, ASI#1 for adding a metal blocking fascia extender and fascia cover at Bldgs. 3&6 was submitted to the Building Department for review. On 9/25/2024, it went back to the GC Revise & Resubmit per the BD comments.

PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 2, 3 & 6, and related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$824,303	\$341,815	\$482,488
Contingency	\$10,697		\$10,697
Project Total:	\$835,000	\$341,815	\$493,185

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way Radios & Licenses, Digital Marquee, Morning Show Equipment, Printers, Technology Accessories, TV, Tilt Mount, Outdoor Furniture, TV Install, Conference Room Furniture, Technology Accessories

BUDGET

\$100,000

IN PROGRESS

Digital Marquee, Morning Show Equipment, Outdoor Furniture, Printers

TECHNOLOGY



SCOPE

599 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

334 - FY25 Q1

Panther Run Elementary School



Address 801 NW 172 AVENUE, PEMBROKE PINES 33029
 Location Num: 3571
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$3,986,929
 Total Facilities Budget (Sum of Projects): \$3,404,586

PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$126,461	\$126,461	\$0
Construction	\$2,369,226	\$2,369,226	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$391,927	\$0
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,404,586	\$3,404,586	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios, Aiphone, TV, ActivPanels promethean boards, Digital marquee, laptops, desktops, Recordex, TV wall mount, Portable PA, Printers, Apple Computer Accessories

BUDGET

\$100,000

IN PROGRESS

Audio Visual parts, Portable PA

MUSIC

✓

COMPLETE

SCOPE

272 Instruments Delivered

TECHNOLOGY

✓

COMPLETE

SCOPE

213 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

335 - FY25 Q1

Park Lakes Elementary School



Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
 Location Num: 3761
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$1,315,892
 Total Facilities Budget (Sum of Projects): \$731,926

PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$72,268	\$72,268	\$0
Construction	\$461,842	\$461,842	\$0
FF&E and Technology	\$81,714	\$81,714	\$0
Construction Mgmt	\$116,102	\$116,102	\$0
Project Total:	\$731,926	\$731,926	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor Benches, digital marquee & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

208 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

633 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

336 - FY25 Q1

Park Ridge Elementary School



Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064
Location Num: 1951
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,924,515
Total Facilities Budget (Sum of Projects): \$4,463,697

PRIMARY RENOVATIONS P.001844 Park Ridge ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

Construction scope of work is complete, 110B was submitted for signatures.

PROJECT SCOPE

Exterior Painting: Buildings 5 Fire Alarm Replacement: Campus-wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms Renovation: Building 1 Re-Roofing: Buildings 1, 2, 3 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$145,710	\$45,790
Construction	\$3,125,117	\$3,084,371	\$40,746
FF&E and Technology	\$108,244	\$103,384	\$4,860
Direct Purchase	\$507,572	\$507,572	\$0
Construction Mgmt	\$370,000	\$370,000	\$0
Contingency	\$153,264		\$153,264
Consultants	\$8,000	\$5,552	\$2,448
Project Total:	\$4,463,697	\$4,216,589	\$247,108

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Window Wraps, Recordex Simplicity Doc Cameras, Lenovo 300e, ThinkPads, EarthWalk Cart, Mini HDMI to VGA Adapters, UltraSlim USB DVD Burner, Promethean Boards, Aiphone and submasters, Laptops, Two-way Radios, Computer Accessories

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

304 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

216 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

337 - FY25 Q1

Park Springs Elementary School



Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067
Location Num: 3171
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$10,344,499
Total Facilities Budget (Sum of Projects): \$9,771,200

PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

PROJECT UPDATE

95% of rough FA work completed . FA shop drawings were reviewed by the EOR and ready for BD review Bldg 2 safety rails installation completed. FCU-2-11 replacement completed Bldg 9 exhaust fan and ductwork replacement completed

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$345,395	\$89,605
Construction	\$6,245,244	\$5,617,779	\$627,465
FF&E and Technology	\$41,905		\$41,905
Direct Purchase	\$1,710,927	\$1,704,051	\$6,876
Construction Mgmt	\$882,530	\$882,530	\$0
Contingency	\$434,594		\$434,594
Consultants	\$11,000	\$8,486	\$2,514
Utilities	\$10,000		\$10,000
Project Total:	\$9,771,200	\$8,558,241	\$1,212,959

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber, murals, laptop computers, K-2 playground upgrade, file cabinets, Office furniture

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

408 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

338 - FY25 Q1

Park Trails Elementary School



Address: 10700 TRAILS END, PARKLAND 33076
Location Num: 3781
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,297,600
Total Facilities Budget (Sum of Projects): \$3,616,302

PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Programming is complete per approved Shop Drawings. Fire Alarm panel is the week of 9/16/2024

PROJECT SCOPE

Re-roofing: Building 1 Fire Alarm Improvements: Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$184,837	\$37,663
Construction	\$2,571,490	\$2,420,094	\$151,396
FF&E and Technology	\$252,112	\$210,495	\$41,617
Direct Purchase	\$215,200	\$215,200	\$0
Construction Mgmt	\$340,000	\$340,000	\$0
Consultants	\$15,000	\$6,315	\$8,685
Project Total:	\$3,616,302	\$3,376,941	\$239,361

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops, Computer Accessories, Printers, Desktops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

263 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

867 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

339 - FY25 Q1

Parkside Elementary School



Address: 10257 NW 29 STREET, CORAL SPRINGS 33065
 Location Num: 3631
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,927,168
 Total Facilities Budget (Sum of Projects): \$2,505,176

PRIMARY RENOVATIONS P.002082 Parkside ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

This project will move to final completion pending financial closeout processes. The 110B Certificate of Completion was approved by the BD on 8/24/2023. The OEF 209 Certificate of Final Inspection was approved by the building department on 09/11/2024

PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$91,134	\$22,866
Construction	\$1,702,247	\$1,245,758	\$456,489
Direct Purchase	\$345,559	\$345,559	\$0
Construction Mgmt	\$278,000	\$270,980	\$7,020
Contingency	\$59,370		\$59,370
Consultants	\$6,000	\$4,179	\$1,821
Project Total:	\$2,505,176	\$1,957,610	\$547,566

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital Marquee, Morning Show Equipment, Strike, & Access Card Reader at Microwaves the SPE, Indoor furniture, Student Laptops, Promethean Board, Computer Accessories, Cafeteria Tables, Classroom Furniture

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

137 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

236 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

340 - FY25 Q1

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
 Location Num: 0701
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$47,520,688
 Total Facilities Budget (Sum of Projects): \$5,632,689

PRIMARY RENOVATIONS P.001617 Parkway MS - Roof Replace Bldg. 22 & 24

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Re-Roofing of Bldgs. 22 and 24

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$699,013	\$698,751	\$262
Direct Purchase	\$52,346	\$52,346	\$0
Construction Mgmt	(\$374)	(\$374)	\$0
Misc Construction	\$3,375	\$3,375	\$0
Project Total:	\$754,360	\$754,098	\$262

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

341 - FY25 Q1

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
 Location Num: 0701
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$47,520,688
 Total Facilities Budget (Sum of Projects): \$5,632,689

PRIMARY RENOVATIONS P.001807 Parkway MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout



PROJECT UPDATE

This reporting period will remain the same. This process is pending the resolution of the claim submitted by the A/E. The 110B was exe 2/17/2023 the 209 was executed on 2/29/2024 by the building department.

PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B)
 Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$796,996	\$785,762	\$11,234
Construction	\$3,274,757	\$3,274,757	\$0
FF&E and Technology	\$5,373	\$5,373	\$0
Construction Mgmt	\$488,000	\$488,000	\$0
Contingency	\$273,355		\$273,355
Consultants	\$39,848	\$39,649	\$199
Project Total:	\$4,878,329	\$4,593,541	\$284,788

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ThinkPad, HDMI to VGA adapter, Interior paint & beautification murals throughout school/café, laptops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

47 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

342 - FY25 Q1

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
 Location Num: 2071
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,683,505
 Total Facilities Budget (Sum of Projects): \$8,484,240

PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The project is progressing, but several key issues need to be addressed. The contractor is currently in the process of completing commissioning for all mechanical work. In Building 2, the downspouts remain incomplete and an Architect Supplemental Instruction (ASI) is required to enable their connection to the dry well. Over in Building 3, the newly installed air handler unit is causing concern due to insufficient clearance for motor maintenance.

PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$563,158	\$550,570	\$12,588
Construction	\$5,433,293	\$5,196,520	\$236,773
FF&E and Technology	\$82,686	\$82,686	\$0
Direct Purchase	\$1,633,859	\$1,620,833	\$13,026
Construction Mgmt	\$719,695	\$719,695	\$0
Contingency	\$1,006		\$1,006
Consultants	\$50,543	\$50,381	\$162
Project Total:	\$8,484,240	\$8,220,685	\$263,555

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

88 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

343 - FY25 Q1

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$5,236,857
 Total Facilities Budget (Sum of Projects): \$4,911,900

PRIMARY RENOVATIONS P.001842 Pembroke Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

All construction activities are currently on hold. Efforts are concentrated on resolving the outstanding issues related to the fire alarm system and rooftop gravity vents.

PROJECT SCOPE

Restroom Renovations: ADA Restrooms #151 (Female) & #152 (Male) Aluminum Walkway Repairs New Fire Alarm System Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators) Kitchen Work (Electrical, HVAC ductwork & Ceiling)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$290,056	\$282,445	\$7,611
Construction	\$1,676,858	\$1,461,772	\$215,086
FF&E and Technology	\$70,458	\$69,875	\$583
Direct Purchase	\$166,820	\$135,565	\$31,255
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$77,539		\$77,539
Consultants	\$8,500	\$2,152	\$6,348
Project Total:	\$2,656,900	\$2,318,478	\$338,422

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

344 - FY25 Q1

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
 Location Num: 2661
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$5,236,857
 Total Facilities Budget (Sum of Projects): \$4,911,900

PRIMARY RENOVATIONS P.002779 Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

During a previous reporting period, the GC completed structural beam reinforcement in the Media Center and at the second location in the hallway, passed inspections, replaced ceiling tiles, cleaned up and demobilized. Field work is complete, no activity this reporting period.

PROJECT SCOPE

Emergency Temporary Roofing for Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,255,000	\$2,244,806	\$10,194
Project Total:	\$2,255,000	\$2,244,806	\$10,194

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom furniture, cafeteria sound system, digital marquee, replaced keys cylinders to teacher entrance key, Document cameras, Promethean board, radio battery

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

130 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

345 - FY25 Q1

Pembroke Pines Elementary School



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023
 Location Num: 1221
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$5,417,999
 Total Facilities Budget (Sum of Projects): \$5,083,999

PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

All inspections are final and the EOF 209 was sent to the A/E for their sign and stamp. The A/E has been reluctant to proceed with doing so and the ORPM was contacted to assist with this issue. This reporting phase will not change pending. The GC submitted a CI and was returned to incorrect billing. Pending PCOs are DOP. The 110B was executed by the building department on 01/04/2024.

PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$293,948	\$283,233	\$10,715
Construction	\$3,897,319	\$3,706,453	\$190,866
FF&E and Technology	\$67,983	\$64,072	\$3,911
Direct Purchase	\$272,578	\$271,895	\$683
Construction Mgmt	\$545,350	\$545,350	\$0
Consultants	\$6,821	\$1,821	\$5,000
Project Total:	\$5,083,999	\$4,872,824	\$211,175

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Water fountains & Primary playground equipment, Document cameras, Thinkpads

BUDGET

\$100,000

IN PROGRESS

Thinkpads

MUSIC

✓ COMPLETE

SCOPE

260 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

153 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

346 - FY25 Q1

Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317
Location Num: 0931
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$11,099,196
Total Facilities Budget (Sum of Projects): \$10,693,200

PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The contractor continued working in the restrooms of Building #10 and on the fire alarm system upgrade. They began preparation for the installation of the new roofing and Roof Top Unit (RTU) on Building #2.

PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$242,789	\$31,211
Construction	\$7,615,144	\$4,489,112	\$3,126,032
Direct Purchase	\$878,094	\$829,379	\$48,715
Construction Mgmt	\$751,500	\$751,500	\$0
Contingency	\$394,462		\$394,462
Consultants	\$24,000	\$19,946	\$4,054
Misc Construction	\$750,000		\$750,000
Utilities	\$6,000		\$6,000
Project Total:	\$10,693,200	\$6,332,726	\$4,360,474

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff desktop, staff touch laptops, student laptops, Earthwalk carts and wiring, Epson projectors, Lenovo Desktop, Lenovo Internal 8 - Cell Battery for Yoga 12, ThinkCenter,

BUDGET

\$100,000

IN PROGRESS

ThinkCenter

MUSIC

✓
COMPLETE

SCOPE

388 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

278 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

347 - FY25 Q1

Pine Ridge Education Center



Address: 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
 Location Num: 0653
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$221,343
 Total Facilities Budget (Sum of Projects): \$52,343

PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$44,343	\$44,343	\$0
Construction Mgmt	\$8,000	\$8,000	\$0
Project Total:	\$52,343	\$52,343	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Projectors, two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab & TV Studio equipment, TV monitors and installation

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

348 - FY25 Q1

Pines Lakes Elementary School



Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026
Location Num: 2861
Board District: 2
Board Member: Torey Alston
ADEFP Budget: \$2,920,969
Total Facilities Budget (Sum of Projects): \$1,725,000

PRIMARY RENOVATIONS P.002004 Pines Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

The GC is in the process of submitting their final invoice once board has approved their CI. The A/E was asked to submit their final invoice. The final warranty walkthrough is scheduled for October 2024. This phase will not change pending board approval. The 110B was executed on 7/21/2023 the (209) on 10/05/23.

PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$141,614	\$58,881
Construction	\$1,241,359	\$1,241,359	\$0
FF&E and Technology	\$60,433	\$60,343	\$90
Construction Mgmt	\$171,112	\$171,112	\$0
Contingency	\$45,548		\$45,548
Consultants	\$6,053	\$3,000	\$3,053
Project Total:	\$1,725,000	\$1,617,428	\$107,572

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Office furniture, murals, monument marquee, SPE enhancements (Fencing and Gate), Window wraps, Promethean Boards, Headphones

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 241 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 264 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

349 - FY25 Q1

Pines Middle School



Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
 Location Num: 1881
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$1,163,728
 Total Facilities Budget (Sum of Projects): \$701,730

PRIMARY RENOVATIONS P.002130 Pines MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

The commissioning report was submitted and approved by the building department. Pending reply to comments on financial releases to start the PO closing process. This project is not scheduled for the October board due to an invoice R/R. Certificate of Final Inspection OEF 209 was executed on 09/24/2024 turned over to the board doc team. The 110B was executed on 4/11/23. .

PROJECT SCOPE

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$34,918	\$8,582
Construction	\$547,315	\$511,126	\$36,189
Construction Mgmt	\$50,602	\$49,722	\$880
Contingency	\$58,612		\$58,612
Consultants	\$1,701	\$1,701	\$0
Project Total:	\$701,730	\$597,467	\$104,263

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Generator, Traffic cones, Golf carts, Micro scrubber, Signage, Athletic equipment, Morning show equipment, Chairs, Microphones, TVs, Projectors, Signage, Chair, Scores Table & Gym chairs, Tables, ThinkStation, Desktops, Laptop wiring, Thinkpads

BUDGET

\$100,000

IN PROGRESS

ThinkPads

MUSIC

✓
COMPLETE

SCOPE

124 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

603 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

350 - FY25 Q1

Pinewood Elementary School



Address 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
 Location Num: 2811
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,654,756
 Total Facilities Budget (Sum of Projects): \$4,306,000

PRIMARY RENOVATIONS P.001949 Pinewood ES -SMART Program Renovations

CURRENT PHASE **RISK LEVEL**

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$194,722	\$194,722	\$0
Construction	\$3,210,681	\$3,210,681	\$0
FF&E and Technology	\$47,966	\$47,050	\$916
Construction Mgmt	\$645,900	\$645,900	\$0
Contingency	\$203,657		\$203,657
Consultants	\$3,074	\$3,074	\$0
Project Total:	\$4,306,000	\$4,101,427	\$204,573

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
COMPLETE \$100,000
DELIVERED
 Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops

MUSIC

✓ **SCOPE**
 COMPLETE 197 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 217 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.
MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pioneer Middle School



Address 5350 SW 90 AVENUE, COOPER CITY 33328
Location Num: 2571
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$13,060,443
Total Facilities Budget (Sum of Projects): \$11,357,113

PRIMARY RENOVATIONS P.001793 Pioneer MS - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$754,897	\$754,897	\$0
Construction	\$8,236,532	\$8,236,532	\$0
FF&E and Technology	\$97,002	\$97,002	\$0
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,619	\$1,264,619	\$0
Contingency	\$11,602		\$11,602
Consultants	\$83,166	\$83,151	\$15
Project Total:	\$11,357,113	\$11,345,496	\$11,617

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Office chairs, stage lectern, podium, instrument storage, conference room furniture, planning room furniture, office furniture, digital marquee, teacher desks and armless chairs

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Track

MUSIC

✓
COMPLETE

SCOPE

59 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

382 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

352 - FY25 Q1

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
Location Num: 1901
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$21,555,291
Total Facilities Budget (Sum of Projects): \$19,826,088

PRIMARY RENOVATIONS P.001744 Piper HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

The Entryway #1 storefront installation punch list completed (stucco, drywall and paint) Administration blinds replacement completed. Numerous punch list items throughout the school addressed. Gas supply isolation valves for the STEM labs in progress. Roof fan tie downs and roof MEP finals passed. Roof leaks correction in progress. Overflow drain constant flow issue corrected. Sewage smell in building C under investigation and repair. RTU leaks under investigation. Roof ladder deficiencies corrected, inspection scheduled.

PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as a Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electrical: Unit Heater Replacement and Transformer in Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 and Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Modifications to fire sprinkler system in building 1 HVAC Terminal Device Replacement: Building 1 Large Diameter and Kitchen Exhaust Hood Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 Package Unit HVAC Component Building Replacement: 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 19 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 19 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,389,437	\$1,347,642	\$41,795
Construction	\$11,915,178	\$11,546,283	\$368,895
FF&E and Technology	\$450,375	\$439,396	\$10,979
Direct Purchase	\$3,322,019	\$3,304,768	\$17,251
Construction Mgmt	\$2,254,054	\$2,254,054	\$0
Contingency	\$256,738		\$256,738
Consultants	\$238,287	\$235,377	\$2,910
Project Total:	\$19,826,088	\$19,127,520	\$698,568

FLAG: SCHEDULE, Reason: Errors & Omissions / Contractor Delays

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones & desktops, iPad cases, Auditorium Antenna Extension

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

MUSIC

✓ COMPLETE

SCOPE

245 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

698 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

353 - FY25 Q1

Plantation Elementary School



Address 651 NW 42 AVENUE, PLANTATION 33317
 Location Num: 0941
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$387,908
 Total Facilities Budget (Sum of Projects): \$49,910

PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$38,600	\$38,600	\$0
Construction Mgmt	\$11,310	\$11,310	\$0
Project Total:	\$49,910	\$49,910	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs, Digital Marquee, Chairs

MUSIC

COMPLETE

SCOPE

414 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

218 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
 Location Num: 1451
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$16,783,670
 Total Facilities Budget (Sum of Projects): \$28,404,880

PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

During the month of SEPT the project experience some important progress. BLD 8 Temp roof in progress 85% / *All other Building Temporary Roofing Completed BLD 1: Culinary Lab infrastructure complete, / prep, compaction & density test completed, new concrete pour completed. / Rough wall layout & framing kick off BLD 1: Art lab / Media Center Underground plumbing for new restroom is in progress and framing for new layout in progress / GFMWO to be issued to remove electrical floor boxes related to new FF&E layout in progress by PPO BLD 2: Building Demolition is completed, temporary sprinklers 90% complete / pending new sod upon decision on Temp Restrooms

PROJECT SCOPE

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room relocation to Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room relocation to Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$817,164	\$214,407
Construction	\$19,664,302	\$4,509,676	\$15,154,626
FF&E and Technology	\$709,469	\$9,461	\$700,008
Direct Purchase	\$3,247,404	\$429,679	\$2,817,725
Construction Mgmt	\$2,078,831	\$2,078,831	\$0
Contingency	\$914,400		\$914,400
Consultants	\$50,009		\$50,009
Utilities	\$38,294		\$38,294
Project Total:	\$27,734,280	\$7,844,811	\$19,889,469

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation High School



Address 6901 NW 16 STREET, PLANTATION 33313
Location Num: 1451
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$16,783,670
Total Facilities Budget (Sum of Projects): \$28,404,880

PRIMARY RENOVATIONS P.002588 Plantation HS - SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Emergency reroof on Building 7. NTP was 6/16/21. This project was performed under the PPO Emergency Re-roofing contract; therefore, no Substantial Completion/Final Completion dates were issued.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$566,078	\$566,077	\$1
Construction Mgmt	\$80,472	\$80,472	\$0
Contingency	\$23,942		\$23,942
Consultants	\$108	\$108	\$0
Project Total:	\$670,600	\$646,657	\$23,943

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart, Indoor Furniture for front office, Speaker system for the gym & Gym scoreboards, Digital Marquee, Webcam, Adapter

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Track,Weight Room

MUSIC

✓
COMPLETE

SCOPE

361 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

849 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

356 - FY25 Q1

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 0551
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$7,626,300

PRIMARY RENOVATIONS P.001729 Plantation MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion



PROJECT UPDATE

Project Management Owners Representative (PMOR) submitted to the district costs that could be approvable under termination negotiations. District is still currently negotiating with the Contractor.

PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 (1729-RC1) Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$486,167	\$19,387
Construction	\$682,826	\$456,984	\$225,842
FF&E and Technology	\$173,093	\$168,973	\$4,120
Construction Mgmt	\$588,405	\$588,405	\$0
Contingency	\$50,772		\$50,772
Consultants	\$9,845		\$9,845
Utilities	\$650	\$650	\$0
Project Total:	\$2,011,145	\$1,701,179	\$309,966

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

357 - FY25 Q1

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 0551
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$7,626,300

PRIMARY RENOVATIONS P.001729-ADA Plantation MS - Smart Re-Roofing

CURRENT PHASE

RISK LEVEL

5A-Construction



PROJECT UPDATE

The MEP consultant is completing the 100% CD, and AECOM completed a review of the Architecture ADA 100% drawings.

PROJECT SCOPE

Update Restroom 101 and 104 to present-day ADA Standards

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$9,810		\$9,810
Contingency	\$190		\$190
Project Total:	\$10,000		\$10,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

358 - FY25 Q1

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 0551
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$7,626,300

PRIMARY RENOVATIONS P.001729-ELE Plantation MS - Electrical

CURRENT PHASE

RISK LEVEL

3-Design



PROJECT UPDATE

A/E submitted the 100% CD to the Building Department. The Building Department returned for "Revise and Resubmit" AE is working on the 100% CDs. LOR first of October

PROJECT SCOPE

Electrical upgrades Floodlights, Electrical Transformers, Electrical, and Panelboard require Arc Labeling & replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,155	\$76,155	\$49,000
Project Total:	\$125,155	\$76,155	\$49,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 0551
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$7,626,300

PRIMARY RENOVATIONS P.001729-FSP Plantation MS - Fire Sprinkler

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

The project binder was submitted to the building department on 8/22/24. Building department completed their review of the submittal on 10/1/24, revise/resubmit.

PROJECT SCOPE

Install Fire Sprinklers in Building 1 and 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,344,600		\$1,344,600
Contingency	\$61,900		\$61,900
Project Total:	\$1,406,500		\$1,406,500

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

360 - FY25 Q1

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 0551
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$7,626,300

PRIMARY RENOVATIONS P.001729-HVC Plantation MS - HVAC

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The test and balancing has started. This will continue into the Fall of 2024.

PROJECT SCOPE

Conducting HVAC tests & balance in buildings 1 and 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$60,000		\$60,000
Project Total:	\$60,000		\$60,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

361 - FY25 Q1

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
 Location Num: 0551
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,115,300
 Total Facilities Budget (Sum of Projects): \$7,626,300

PRIMARY RENOVATIONS P.001729-RC1 Plantation MS - Smart Re-Roofing

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

9/27/24 - Roof Permit issued. Pre-Construction meeting scheduled for Oct. 1st

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the buildings # 1-2-3-4, and the related roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,954,917		\$3,954,917
Contingency	\$58,583		\$58,583
Project Total:	\$4,013,500		\$4,013,500

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee & Cameras, Tripods, Cases restructuring of front office, Tripods, Camera

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

COMPLETE

129 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

334 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

362 - FY25 Q1

Plantation Park Elementary School



Address: 875 SW 54 AVENUE, PLANTATION 33317
Location Num: 1251
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$2,342,000
Total Facilities Budget (Sum of Projects): \$3,234,546

PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

HVAC: 1. Receiving Reports for all HVAC Equipment (requires EOR's stamp) 2. Notice of Readiness - completed (waiting on EOR's stamp) 3. PCR - Pre-Commissioning Report - complete.(waiting on EOR's stamp) 4. Startup Document 5. Testing and Balance Reports - completed 6. Any HVAC units that were removed and re-installed will also need a Pre and Post Test and Balance report. (requires EOR's stamp). Test & Balance Bldgs. 1 and 75. 7. Mech Commissioning 8. Final Mech Inspection Fire Alarm: 1. Finalize Inspections, Certify and activate new FA system. Awaiting PCO-12 CCD approval 2. Deactivate old FA system and begin demolition, wall patch, paint, ceiling repairs. Punch Lists: 1. Address Preliminary Architectural Punch List. AE to perform inspection to confirm GC Completed first week of July. 2. Address MEP Punch List (Mechanical, Electrical Engineers Reports) AE to perform inspection to confirm GC Completed first week of July. - Final certifications and inspections July 2024 - 110b August 2024 - Contractor has not provided an Updated .xer file since October. Requests have been made extensively.

PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement Replace 4 AHU's Building #5 Test & Balance Buildings 1 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$140,256	\$48,744
Construction	\$2,018,233	\$1,946,315	\$71,918
FF&E and Technology	\$49,578	\$43,297	\$6,281
Direct Purchase	\$548,514	\$443,951	\$104,563
Construction Mgmt	\$350,000	\$350,000	\$0
Contingency	\$69,385		\$69,385
Consultants	\$9,836	\$4,836	\$5,000
Project Total:	\$3,234,546	\$2,928,655	\$305,891

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

BUDGET

\$100,000

MUSIC

SCOPE

645 Instruments Delivered

TECHNOLOGY

SCOPE

234 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

363 - FY25 Q1

Pompano Beach Elementary School



Address: 700 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 0751
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,969,551
 Total Facilities Budget (Sum of Projects): \$6,189,305

PRIMARY RENOVATIONS P.001713 Pompano Beach ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Interior Finished and Improvements: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Fire Alarm System Replacement: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 HVAC System Replacement: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Electrical Systems Renovation: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$457,982	\$457,982	\$0
Construction	\$4,942,001	\$4,942,001	\$0
Construction Mgmt	\$788,292	\$788,292	\$0
Consultants	\$1,030	\$1,030	\$0
Project Total:	\$6,189,305	\$6,189,305	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, laptop carts, classroom furniture, desks, chairs, bookshelves & tables

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

367 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

380 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

364 - FY25 Q1

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 0185
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,951,000
 Total Facilities Budget (Sum of Projects): \$3,244,960

PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

Demolition of Buildings 6,7,13 and 14 -Complete Exterior Paint: Buildings 9, 10 -Partially complete, need to address punch list items Interior Renovations: Buildings 10 (Art Room), 2 (Music Room) -Complete Test and Balance: Buildings 10, 2, 3, -Test and balance complete. Awaiting report approval by consultant. HVAC improvements: Buildings: 3, 15, -Complete Fire Sprinklers: Buildings 3, 4, -100% Complete with scope per drawings. Building inspection failed and requested additional heads due to existing partial double ceiling structure. Roofing: Buildings 5 -100 %Complete. Exterior Door Hardware replacement: Buildings 15, 17, 18 - Not yet complete. Hardware approved Building department/PPO. Materials released, awaiting delivery. New Building construction: Buildings 19 -Roofing underway 60% Complete. Delayed due to curb manufacturer issue. -Interior Rough Mechanical, electrical and plumbing ongoing - 70% Complete. Delayed due to curb manufacturer issue. -Stucco and painting: 100% Complete -Grade levelling, sod and asphalt outside building - 75% Complete Metal Garage rollup door replacement: Buildings 17 -Partially complete: door installed, missing punch list items Relocate gas storage from Building 5 to building 17 -60% Complete

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation (Scope New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$201,312	\$78,688
Construction	\$2,283,410	\$1,496,300	\$787,110
FF&E and Technology	\$239,222	\$68,519	\$170,703
Construction Mgmt	\$357,000	\$357,000	\$0
Contingency	\$70,618		\$70,618
Consultants	\$9,000	\$6,865	\$2,135
Utilities	\$5,710		\$5,710
Project Total:	\$3,244,960	\$2,129,996	\$1,114,964

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center, Football scoreboard, Aiphone master & sub-master, Aiphone in F270; camera, door strike, Shelf storage, Golf Cart

BUDGET

\$100,000

ATHLETICS



SCOPE

COMPLETE

Track ,Weight Room

MUSIC



SCOPE

COMPLETE

784 Instruments delivered

TECHNOLOGY



SCOPE

COMPLETE

305 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

365 - FY25 Q1

Pompano Beach Middle School



Address: 310 NE 6 STREET, POMPANO BEACH 33060
 Location Num: 0021
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$13,364,155
 Total Facilities Budget (Sum of Projects): \$12,946,975

PRIMARY RENOVATIONS P.001721 Pompano Beach MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

Installed sod. Installed penthouse mechanical room doors. Descoping of Building 7 roofing and Building 1 Fire Protection is in process. ASI has been submitted to the Building Department. Punchlist is in progress

PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,012,164	\$981,070	\$31,094
Construction	\$10,072,537	\$9,837,999	\$234,538
FF&E and Technology	\$170,597	\$170,597	\$0
Direct Purchase	\$564,893	\$564,893	\$0
Construction Mgmt	\$1,053,783	\$1,053,783	\$0
Contingency	\$48,002		\$48,002
Consultants	\$24,999	\$21,720	\$3,279
Project Total:	\$12,946,975	\$12,630,062	\$316,913

FLAG: SCHEDULE, Reason: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pompano Beach Middle School



Address 310 NE 6 STREET, POMPANO BEACH 33060
Location Num: 0021
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$13,364,155
Total Facilities Budget (Sum of Projects): \$12,946,975

PRIMARY RENOVATIONS P.001721-FSP Pompano Beach MS - Fire Sprinklers

CURRENT PHASE

RISK LEVEL

5A-Construction



PROJECT UPDATE

This is a new carve-out project, the Project Manager is researching the required Buildings to have Fire Sprinklers. MAPPS has Identified Fire Sprinklers for Buildings 1, 3, and 4. The A/E that started the project identified Fire Sprinklers for Buildings 1, 2, 3, 4, and 5 (the Fire Chief is reviewing the school to determine which Buildings require Fire Sprinklers).

PROJECT SCOPE

This a carve-out project: MAPPS has Identified Fire Sprinklers for Buildings 1,3 and 4. The A/E that started the project identified Fire Sprinklers for Buildings 1,2,3,4,and 5 (the Fire Chief is reviewing the school to determine which Buildings require Fire Sprinklers).

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs

BUDGET

\$100,000

TECHNOLOGY



SCOPE

358 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

367 - FY25 Q1

Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
 Location Num: 3121
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$6,821,796
 Total Facilities Budget (Sum of Projects): \$6,197,001

PRIMARY RENOVATIONS P.001754 Quiet Waters ES - SMART GOB Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

The ASI to replace the roof at building#4 was submitted to the building department. A walkthrough took place on 9/13/2024 with E-Gomez to prepare and submit the bid. The surety roofing sub is preparing a revision to the roof binders to reflect the replacement of the LWIC at building#4

PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6 Electrical System Renovation: Buildings 2 HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Buildings 2, 4, 5, 6 Interior Millwork/Finishes: Building 2 Media Center Improvements Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$548,246	\$476,544	\$71,702
Construction	\$4,637,929	\$3,781,205	\$856,724
FF&E and Technology	\$21,610	\$13,302	\$8,308
Direct Purchase	\$219,065	\$219,065	\$0
Construction Mgmt	\$660,604	\$651,583	\$9,021
Contingency	\$89,547		\$89,547
Consultants	\$20,000	\$1,378	\$18,622
Project Total:	\$6,197,001	\$5,143,077	\$1,053,924

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables, electric strike, laptops, document cameras, projectors, Lenovo adapters, digital marquee, Printers

BUDGET

\$100,000

IN PROGRESS

Printers, Adapters, Computer Accessories, Promethean Board

MUSIC

✓ COMPLETE

SCOPE

603 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

380 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

368 - FY25 Q1

Ramblewood Elementary School



Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
 Location Num: 2721
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,848,649
 Total Facilities Budget (Sum of Projects): \$4,740,130

PRIMARY RENOVATIONS P.001725 Ramblewood ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The ASI was approved. Test and balance, commissioning were completed. Mechanical, plumbing, electrical, and roofing passed final inspections entire project GC is working on pending fire sprinkler and fire alarm punch list items to request final inspections The fence around the back flow preventer was installed.

PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80 Electrical System Renovation: Buildings 1, 2, & 80 Exterior Windows: Buildings 1 & 2 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center Improvements: Re-roofing: Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$380,006	\$14,883
Construction	\$3,682,781	\$3,471,807	\$210,974
FF&E and Technology	\$16,014	\$10,124	\$5,890
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$329,086	\$329,086	\$0
Contingency	\$951		\$951
Consultants	\$16,728	\$11,865	\$4,863
Project Total:	\$4,740,130	\$4,496,969	\$243,161

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee, Playground upgrades, chairs, laptops, document cameras, projectors, USB 3.0 ethernet adapter, Lenovo 45W standard AC adapter

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

348 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

369 - FY25 Q1

Ramblewood Middle School



Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071
 Location Num: 2711
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$5,026,860
 Total Facilities Budget (Sum of Projects): \$6,878,242

PRIMARY RENOVATIONS P.001867 Ramblewood MS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Pending replacement of the Electrical Room FISH 123 eta 2 weeks GC submitted Document 01770a Request for Substantial Completion was requested. AE is providing Document 01170b, Document 01170c, and 01770d. GC to recall the failed inspections and call the Final inspections for the project.

PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus-wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$298,749	\$51,251
Construction	\$4,432,825	\$4,275,372	\$157,453
FF&E and Technology	\$48,545	\$48,254	\$291
Direct Purchase	\$854,994	\$854,994	\$0
Construction Mgmt	\$756,606	\$756,606	\$0
Contingency	\$415,272		\$415,272
Consultants	\$20,000	\$12,856	\$7,144
Project Total:	\$6,878,242	\$6,246,831	\$631,411

FLAG: SCHEDULE, Reason: Unforeseen Condition/ Errors and Omissions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers, TVs for the cafeteria, Projector for the cafeteria sound system, cafeteria sound, LCD projectors, 3D Printer, digital marquee, SPE Signage

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

34 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

443 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

370 - FY25 Q1

Riverglades Elementary School



Address: 7400 PARKSIDE DRIVE, PARKLAND 33067
Location Num: 2891
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$11,430,601
Total Facilities Budget (Sum of Projects): \$3,118,177

PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation

CURRENT PHASE

5B-Construction

RISK LEVEL



PROJECT UPDATE

The General Contractor halted work in May 2023 due to non-payment, and despite stating their intent to remobilize in October, they have yet to return to the site or provide a schedule. Ongoing issues include securing a vendor and funding for FA devices and a dispute with the roofing subcontractor over remobilization costs. Liquidated damages have since been temporarily waived and the GC, having received payment. The GC is actively seeking a vendor and funding to repurchase necessary FA devices but have yet to secure either. Additionally, negotiations with the roofing subcontractor have stalled due to a disagreement over remobilization costs. Despite these challenges, the GC, having received their 18th payment and with liquidated damages temporarily waived, is once again aiming to remobilize by Labor Day and complete the outstanding work. For the current reporting period, the GC did not meet their intended remobilization timeframe as their FA device issues and their roofer issues remain unresolved.

PROJECT SCOPE

Fire Sprinklers: Building 1 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$227,742	\$58,258
Construction	\$2,017,954	\$1,889,709	\$128,245
Direct Purchase	\$278,255	\$278,255	\$0
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$181,968		\$181,968
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$3,118,177	\$2,738,706	\$379,471

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria Sound System

BUDGET

\$100,000

IN PROGRESS

Access Control System-8 card Readers

MUSIC

SCOPE

COMPLETE

436 Instruments Delivered

TECHNOLOGY

COMPLETE

287 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

371 - FY25 Q1

Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312
 Location Num: 0151
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,373,082
 Total Facilities Budget (Sum of Projects): \$4,057,192

PRIMARY RENOVATIONS P.001987 Riverland ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL
6-Substantial Completion

No Risk

PROJECT UPDATE

PMOR has arranged a meeting with the General Contractor (GC) and the Architect/Engineer (A/E) to discuss the failed inspections since November 2023. Lack of Progress on behalf of the GC to address the punchlist items and has not responded to any contact from ORPM. The Certificate of Final Inspection OEF209 due to the GC lack of progress and action is being delayed. Deficiencies: The specific deficiencies noted since November 20, 2023, include: Canopy leaks by the cafeteria, Issues with rooftop condensers, Missing sidewalk sections that were supposed to be replaced, Painting the entire building where the scuppers were altered. Additional Issues the POR report from May 2024 indicates that the Air Handling Units (AHUs) are failing. The 110B was executed on 12/08/2023.

PROJECT SCOPE

1. Air Side Duct Work & Ancillary Equipment: 2. HVAC Equipment Replacement: 3. Reroofing and capping: Buildings 1, 3, 4, 5, & 6-100% complete

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$208,810	\$182,662	\$26,148
Construction	\$2,840,509	\$2,746,036	\$94,473
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$341,624	\$341,624	\$0
Contingency	\$152,823		\$152,823
Consultants	\$6,214		\$6,214
Project Total:	\$4,057,192	\$3,777,511	\$279,681

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media center furniture (corner units, single seats, armless chairs, ottomans, 2 seater benches, round tables, rectangular tables, quad tables, custom bookcases & desk with book drop), teacher chairs, Aiphone at main entrance and submaster, digital marquee, Stem cameras, SDHC Cards

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

1,216 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

305 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

372 - FY25 Q1

Riverside Elementary School



Address: 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num: 3031
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,740,499
Total Facilities Budget (Sum of Projects): \$2,224,500

PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

ASI #8 for additional fire alarm device installation is approved. Revised fire alarm shop drawings are pending.

PROJECT SCOPE

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$216,580	\$147,022	\$69,558
Construction	\$1,593,772	\$1,522,412	\$71,360
FF&E and Technology	\$58,117	\$58,117	\$0
Direct Purchase	\$61,850	\$61,850	\$0
Construction Mgmt	\$231,260	\$231,260	\$0
Contingency	\$50,511		\$50,511
Consultants	\$9,410	\$7,975	\$1,435
Utilities	\$3,000		\$3,000
Project Total:	\$2,224,500	\$2,028,636	\$195,864

FLAG: SCHEDULE, Reason: Owner Delays / Errors and Omissions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, Ukulele Storage racks & tables, Basketball Court, Computer Accessories, Chairs, Laptops & Accessories

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 217 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 214 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

373 - FY25 Q1

Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311
 Location Num: 3701
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$2,571,944
 Total Facilities Budget (Sum of Projects): \$2,306,944

PRIMARY RENOVATIONS P.001950 Rock Island ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$119,038	\$119,038	\$0
Construction	\$1,258,968	\$1,258,968	\$0
FF&E and Technology	\$5,771	\$5,771	\$0
Direct Purchase	\$399,184	\$399,184	\$0
Construction Mgmt	\$299,903	\$299,903	\$0
Contingency	\$224,080		\$224,080
Project Total:	\$2,306,944	\$2,082,864	\$224,080

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards & Wayfinding signage

BUDGET

\$100,000

IN PROGRESS

TECHNOLOGY

✓
COMPLETE

SCOPE

188 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

374 - FY25 Q1

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address: 1951 NW 56 AVENUE, LAUDERHILL 33313
 Location Num: 1851
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$8,289,316
 Total Facilities Budget (Sum of Projects): \$7,908,900

PRIMARY RENOVATIONS P.001896 Royal Palm STEM Museum Magnet - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Work on the project is currently halted pending approval of Potential Change Order (PCO) 13, which is required to remodel the existing mechanical rooms to accommodate the installation of new air handling units. Demolition of the existing FA and the final FA inspection have been completed.

PROJECT SCOPE

Window Replacements: Buildings 2, 3, & 5 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9 Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$300,200	\$273,241	\$26,959
Construction	\$5,685,543	\$5,591,078	\$94,465
FF&E and Technology	\$35,277	\$28,377	\$6,900
Direct Purchase	\$869,282	\$869,245	\$37
Construction Mgmt	\$824,626	\$824,626	\$0
Contingency	\$175,972		\$175,972
Consultants	\$18,000	\$12,324	\$5,676
Project Total:	\$7,908,900	\$7,598,891	\$310,009

FLAG: SCHEDULE, Reason: Owner Delays / Errors and Omissions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (chairs & tables), digital marquee, Promethean boards, frameless black privacy filter, memory foam mouse

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

258 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

191 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

375 - FY25 Q1

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address: 800 NW 16 STREET, POMPANO BEACH 33060
Location Num: 0891
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$9,740,994
Total Facilities Budget (Sum of Projects): \$9,435,000

PRIMARY RENOVATIONS P.002132 Sanders Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The project is making headway, with the Fire Alarm (FA) shop drawings being resubmitted this week and temporary duct detectors planned for installation to discontinue the fire watch. Electrical and HVAC work continues, focusing on corrections from the summer and necessary recall inspections. The temporary ductwork installed for occupancy needs to be replaced with permanent ductwork, followed by inspections. While the MDP has been energized by FPL, final connections to the panels are still pending. Overall, progress is evident, but addressing key items like FA approvals, inspections, and permanent ductwork installation will be crucial to maintain momentum.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 7 & 75 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements- Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$321,257	\$73,743
Construction	\$6,420,929	\$5,563,822	\$857,107
FF&E and Technology	\$67,750	\$65,305	\$2,445
Direct Purchase	\$1,187,082	\$1,041,972	\$145,110
Construction Mgmt	\$845,500	\$845,500	\$0
Contingency	\$486,739		\$486,739
Consultants	\$22,000	\$10,172	\$11,828
Utilities	\$10,000		\$10,000
Project Total:	\$9,435,000	\$7,848,028	\$1,586,972

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teachers' Chairs, Golf Cart, Classroom furniture, Facilities Equipment, Marquee, Front Office Furniture, Window Wraps, Front Office Furniture, Facilities Equipment, Poster Maker, Two-way Radio, Accessories

BUDGET

\$100,000

IN PROGRESS

Murals

MUSIC

SCOPE

COMPLETE 37 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 297 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

376 - FY25 Q1

Sandpiper Elementary School



Address: 3700 HIATUS ROAD, SUNRISE 33351
Location Num: 3061
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$1,337,386
Total Facilities Budget (Sum of Projects): \$1,031,648

PRIMARY RENOVATIONS P.001924 Sandpiper ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The addition of Buildings 11 and 13 to the project has delayed the contractor from achieving Substantial Completion. No work nor update communication from owner vendor BASS has been done and received. From last BASS update, BASS should have received the last materials (Heat detector) by now. Only waiting when they can finish work. PO for additional charges is in progress. However, BASS communicated that their going to finish this 3-5 estimated days of work before PO is received.

PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (Inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$909,320	\$792,773	\$116,547
Construction Mgmt	\$81,000	\$81,000	\$0
Consultants	\$585	\$585	\$0
Project Total:	\$1,031,648	\$909,986	\$121,662

FLAG: SCHEDULE, Reason: Owner Delays / Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades, outdoor bench, storage container, chair mats

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓
COMPLETE

SCOPE

265 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

303 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

377 - FY25 Q1

Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325
 Location Num: 3401
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$5,328,117
 Total Facilities Budget (Sum of Projects): \$4,777,118

PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

July - Programming & Testing on schedule. Inspection of sprinkler work complete . FACP is to be installed at end of August. Pressure test complete awaiting bass programming. September-No real progress. Still same issues. From 9/19/24 OAC meeting: GC to create a RFI regarding 8 HVAC equipment no in drawings that could have issue when connected to new fire alarm.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$215,932	\$46,068
Construction	\$3,054,011	\$2,805,048	\$248,963
Direct Purchase	\$690,561	\$672,703	\$17,858
Construction Mgmt	\$540,000	\$540,000	\$0
Contingency	\$205,296		\$205,296
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$18,250		\$18,250
Project Total:	\$4,777,118	\$4,238,483	\$538,635

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards, Think Centers

BUDGET

\$100,000

IN PROGRESS

Think Centers

MUSIC

✓ COMPLETE

SCOPE

282 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

338 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

378 - FY25 Q1

Sawgrass Springs Middle School



Address: 12500 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num: 3431
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$6,984,970
Total Facilities Budget (Sum of Projects): \$13,484,640

PRIMARY RENOVATIONS P.001841 Sawgrass Springs MS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

(1) Fire Alarm Rough Work In Progress Throughout- 96% (2) Fan Coil Units & Air Handler Units Are Currently Going Through Commissioning Review.

PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 1, 2, 3, 4, 5, & 6. Building Envelope Improvement- Windows replacement at Buildings 2, 3, 4 & 5. Building Envelope Improvements- Cleaning the Aluminum covered walkways. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. Test & Balance in Buildings 1-6 and 9. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement Throughout the Campus. NTP: 8/31/2022 Substantial Completion: 2/9/2022

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$422,350	\$37,145
Construction	\$9,793,774	\$9,540,199	\$253,575
FF&E and Technology	\$6,200	\$1,924	\$4,276
Direct Purchase	\$1,562,683	\$1,525,788	\$36,895
Construction Mgmt	\$1,071,600	\$1,071,600	\$0
Contingency	\$544,888		\$544,888
Consultants	\$35,000	\$14,159	\$20,841
Utilities	\$11,000		\$11,000
Project Total:	\$13,484,640	\$12,576,020	\$908,620

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops & TV production sound system

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓
COMPLETE

SCOPE

135 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

433 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

379 - FY25 Q1

Sea Castle Elementary School



Address: 9600 MIRAMAR BOULEVARD, MIRAMAR 33025
 Location Num: 2871
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$4,767,829
 Total Facilities Budget (Sum of Projects): \$4,319,154

PRIMARY RENOVATIONS P.001632 Sea Castle ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The function test failed, requesting additional FA devices. Uploading commissioning reports in E-Builder. Crain Atlantis is in mitigation with BCPS.

PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$287,252	\$273,155	\$14,097
Construction	\$3,100,350	\$3,045,728	\$54,622
FF&E and Technology	\$890	\$890	\$0
Direct Purchase	\$309,354	\$308,883	\$471
Construction Mgmt	\$468,202	\$442,178	\$26,024
Contingency	\$139,606		\$139,606
Consultants	\$13,500	\$6,004	\$7,496
Project Total:	\$4,319,154	\$4,076,838	\$242,316

FLAG: SCHEDULE, Reason: Owner Delays / A/E Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture, office furniture, digital marquee, shade structure, science tables, projector, cafeteria sound system, laptops chargers, High Back Executive Chair

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 131 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 420 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

380 - FY25 Q1

Seagull Alternative High School



Address: 425 SW 28TH STREET, FORT LAUDERDALE 33315
 Location Num: 0601
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,731,082
 Total Facilities Budget (Sum of Projects): \$2,455,082

PRIMARY RENOVATIONS P.001951 Seagull Alternative HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 1 roofing has been completed. Roof drainage system has been completed. The fire alarm revised shop drawings was submitted to the building department, upon approval the GC will resume the remaining work.

PROJECT SCOPE

Building Envelope Roofing Improvements: Buildings 1, 2 & 3. Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$153,605	\$148,699	\$4,906
Construction	\$2,031,655	\$1,886,993	\$144,662
FF&E and Technology	\$10,155	\$10,155	\$0
Direct Purchase	\$33,866		\$33,866
Construction Mgmt	\$206,479	\$206,479	\$0
Contingency	\$4,364		\$4,364
Consultants	\$14,958	\$12,922	\$2,036
Project Total:	\$2,455,082	\$2,265,248	\$189,834

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers, laptops, two-way radios, chairs & playground upgrades

BUDGET

\$100,000

IN PROGRESS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

381 - FY25 Q1

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
 Location Num: 1891
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$5,320,090
 Total Facilities Budget (Sum of Projects): \$13,279,563

PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

1. Restroom demo Rm 109. 2. Fire Protection excavation. 3. Demo AHU-@-1 4. Fire Alarm in progress.

PROJECT SCOPE

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$306,620	\$65,880
Construction	\$4,456,464	\$2,381,652	\$2,074,812
FF&E and Technology	\$68,646	\$68,541	\$105
Direct Purchase	\$88,275		\$88,275
Construction Mgmt	\$1,300,000	\$1,300,000	\$0
Contingency	\$235,995		\$235,995
Consultants	\$9,000	\$6,580	\$2,420
Utilities	\$6,500		\$6,500
Project Total:	\$6,537,380	\$4,063,393	\$2,473,987

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

382 - FY25 Q1

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
 Location Num: 1891
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$5,320,090
 Total Facilities Budget (Sum of Projects): \$13,279,563

PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- Construction is almost completed. The remaining work is to install the ladders. Due to a failed electrical inspection, the GC is anticipated to submit an ASI to revise the wire size for mechanical units RTU-1-5 and RTU-1-7.

PROJECT SCOPE

This Roof carve-out project consists of Roofing Bldg. 1, lower level, and its associated roof top mechanical equipment. GC Engineer: Omar Khan, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,250,751	\$1,597,948	\$1,652,803
Direct Purchase	\$419,249	\$401,054	\$18,195
Contingency	\$239,500		\$239,500
Project Total:	\$3,909,500	\$1,999,002	\$1,910,498

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
 Location Num: 1891
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$5,320,090
 Total Facilities Budget (Sum of Projects): \$13,279,563

PRIMARY RENOVATIONS P.002047-RC2 Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

The phase for this reporting period will not change. This project required the relocation of the FPL powerlines crossing over Building #5. While the electrical inspection for this building was performed, the inspector did not include entire project on his inspection form this is the same for the roof inspection. This is required by the BD to execute the OEF 209. This was escalated to the building official, requesting the inspector to provide the correct wording. Once this is completed, the OEF 209 will be executed. Certificate of Occupancy was executed by the BD on 07/12/2023

PROJECT SCOPE

This Roof carve-out project consists of Roofing Bldgs. 3, 4, 5, 85 & 86, and their associated Mechanical Rooftop units. GC Engineer: Alvaro Mejia, PE # 69771

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$727,465	\$693,398	\$34,067
Contingency	\$28,175		\$28,175
Consultants	\$4,043	\$2,448	\$1,595
Project Total:	\$759,683	\$695,846	\$63,837

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
 Location Num: 1891
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$5,320,090
 Total Facilities Budget (Sum of Projects): \$13,279,563

PRIMARY RENOVATIONS P.002047-RC3 Seminole MS - Upper Roofing Bldg 1 - SMART Program

CURRENT PHASE **RISK LEVEL**
5B-Construction No Risk

PROJECT UPDATE
 - Stand-up review with the Bldg. Dep. - Roofing Permit issued on 8/19/24 - Pre-construction meeting on 08/20/24 - GC Actual start day on the field - 9/6/24 Construction ongoing

PROJECT SCOPE
 This Roof Carve Out project consists of Roofing Bldg. 1 Upper level and its associated mechanical equipment. GC Engineer: Omar Khan, PE # 75524

	Current Budget	Actuals	Remaining Budget
Construction	\$1,848,700		\$1,848,700
Direct Purchase	\$224,300	\$146,700	\$77,600
Project Total:	\$2,073,000	\$146,700	\$1,926,300

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
COMPLETE \$100,000
DELIVERED **IN PROGRESS**

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives & Label Printer, Broadcasting equipment

ATHLETICS

✓ **SCOPE**
 COMPLETE Track

MUSIC

✓ **SCOPE**
 COMPLETE 57 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021
 Location Num: 1811
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$7,394,960
 Total Facilities Budget (Sum of Projects): \$7,087,680

PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - SMART Building Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Building 1: Renovation of administration offices- 9.30.24 completed, renovation of room 137A restroom -9.30.24 ongoing, and installation of additional fire alarm devices -9.30.24 fire function test currently ongoing. Building 2: Renovation of restrooms ongoing.

PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$377,604	\$28,173
Construction	\$4,658,905	\$4,310,261	\$348,644
FF&E and Technology	\$38,336	\$3,036	\$35,300
Direct Purchase	\$967,373	\$942,954	\$24,419
Construction Mgmt	\$717,896	\$717,896	\$0
Contingency	\$248,674		\$248,674
Consultants	\$50,719	\$39,393	\$11,326
Project Total:	\$7,087,680	\$6,391,144	\$696,536

FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

COMPLETE 369 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 273 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

386 - FY25 Q1

Sheridan Park Elementary School



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024
Location Num: 1321
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$4,572,280
Total Facilities Budget (Sum of Projects): \$4,113,906

PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- Installation of structural reinforcement on joists supporting CU-1-1 - 33% Complete - Installation of 2 RTU duct heaters and 1 AHU-1-1 Duct heater (Scheduled for delivery 10/10/2024) - Installation of flow tamper switched to connect the new Fire alarm to the existing fire protection system. - Installed, pending inspection

PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$225,709	\$76,291
Construction	\$2,974,562	\$2,762,953	\$211,609
FF&E and Technology	\$168,687	\$102,885	\$65,802
Construction Mgmt	\$510,272	\$510,272	\$0
Contingency	\$145,385		\$145,385
Consultants	\$13,000	\$5,754	\$7,246
Project Total:	\$4,113,906	\$3,607,573	\$506,333

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

BUDGET

\$100,000

MUSIC

SCOPE

420 Instruments Delivered

TECHNOLOGY

SCOPE

309 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

387 - FY25 Q1

Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021
 Location Num: 1051
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,726,000
 Total Facilities Budget (Sum of Projects): \$19,150,000

PRIMARY RENOVATIONS P.002060 Sheridan Technical College - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5A-Construction

No Risk

PROJECT UPDATE

Waiting on board approval to award. Process CMMT-7 in step 06 "hold for board approval" GMP proposal approved by legal department.

PROJECT SCOPE

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13, 14, 15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$344,230	\$295,770
Construction	\$10,885,000	\$178,243	\$10,706,757
FF&E and Technology	\$115,000	\$92,044	\$22,956
Construction Mgmt	\$1,347,427	\$1,333,427	\$14,000
Contingency	\$611,573		\$611,573
Consultants	\$35,000	\$9,996	\$25,004
Misc Construction	\$1,500,000		\$1,500,000
Utilities	\$16,000		\$16,000
Project Total:	\$15,150,000	\$1,957,940	\$13,192,060

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

388 - FY25 Q1

Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021
 Location Num: 1051
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$8,726,000
 Total Facilities Budget (Sum of Projects): \$19,150,000

PRIMARY RENOVATIONS P.002060-RC1 Sheridan Technical College - SMART Roof Carve Out

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Construction is ongoing. The Demolition in Bldgs. 13, 14, and 16 have been completed, and the demolition in Bldg 15 is ongoing. - Due to the condition of the Walways, the GC is anticipated to submit ASI and PCO. - On 9/25/24, at an OAC meeting, It was made clear to the director what the scope of work includes, and it was agreed to schedule a walkthrough with the head custodian to check which leaks will be repaired as part of the contractor's scope in this project. - On 9/27/24 (a day after "Hurricane Helene"), the custodian reported on a leak at Bldg. 15." On the same day, the PM and GC met the custodian on site. The GC found the cause of the leak and fixed it immediately. - On 9/30/24, walkthrough with the head custodian, GC, PM, and CC - to check which leaks will be repaired as part of the contractor's scope in this project.

PROJECT SCOPE

This Roof Carve Out project consists of the removal and replacement of the existing roofs on the Buildings # 1, 7, 11, 12, 13, 14, 15, 16, 17 & Walkways, and related roof top mechanical equipment. GC Engineer: Omar Mejia, PE # 75524

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,884,190		\$2,884,190
Direct Purchase	\$1,115,810	\$156,590	\$959,220
Project Total:	\$4,000,000	\$156,590	\$3,843,410

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for the registration office, Awning, Additional Security Camera, Laptops

BUDGET

\$100,000

IN PROGRESS

Laptops

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

389 - FY25 Q1

Sheridan Technical High School



Address: 3775 SW 16TH STREET, FORT LAUDERDALE 33312
 Location Num: 1051-1
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,210,000
 Total Facilities Budget (Sum of Projects): \$4,944,000

PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The Roofing of Bldgs 1 and 2 is complete and finalized. The Commissioning docs have been prepared and submitted to the PMOR Commissioning Agent for review. The staging area has been disassembled and the former rooftop fans have been disposed of. PCO-13 (\$0 descoping PCO for ASI-1) was signed by the Construction Director on 9/20/24. PMOR will now request the Building Department to grant full approval for ASI#1, paving the way for the closure of the existing permit once the roofing work is finalized.

PROJECT SCOPE

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -Bldg. 1 is a Hurricane Shelter and must be approached with caution. -This is a D/B/B project. The AE is Laura Perez and Associates. -The building permit was issued on 6/2/23.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$253,448	\$198,399	\$55,049
Construction	\$3,407,957	\$1,917,603	\$1,490,354
Direct Purchase	\$560,989	\$553,212	\$7,777
Construction Mgmt	\$604,650	\$604,650	\$0
Contingency	\$111,956		\$111,956
Consultants	\$5,000	\$270	\$4,730
Project Total:	\$4,944,000	\$3,274,134	\$1,669,866

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(115) ThinkPad L390, (115) ThinkPad & 15.6-inch Backpacks

BUDGET

\$100,000

IN PROGRESS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

390 - FY25 Q1

Silver Lakes Elementary School



Address 2300 SW 173 AVENUE, MIRAMAR 33029
 Location Num: 3371
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$2,788,779
 Total Facilities Budget (Sum of Projects): \$2,252,383

PRIMARY RENOVATIONS P.002009 Silver Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL
9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$162,736	\$162,736	\$0
Construction	\$1,636,846	\$1,636,846	\$0
Direct Purchase	\$218,873	\$218,873	\$0
Construction Mgmt	\$233,928	\$233,928	\$0
Project Total:	\$2,252,383	\$2,252,383	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

BUDGET

\$100,000

IN PROGRESS

MUSIC

COMPLETE

SCOPE

634 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

260 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

391 - FY25 Q1

Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2971
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,930,862
 Total Facilities Budget (Sum of Projects): \$5,450,000

PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

Painting completed on 7/17/23. Carpet replacement completed August 2023.

PROJECT SCOPE

Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$238,839	\$125,557	\$113,282
Construction	\$153,000	\$47,882	\$105,118
FF&E and Technology	\$74,696	\$66,231	\$8,465
Construction Mgmt	\$518,951	\$518,951	\$0
Contingency	\$4,514		\$4,514
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
Project Total:	\$1,020,000	\$762,234	\$257,766

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2971
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,930,862
 Total Facilities Budget (Sum of Projects): \$5,450,000

PRIMARY RENOVATIONS P.002144-FSP Silver Lakes MS - SMART Fire Sprinklers

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- GC started on 9/4. - Main fire sprinklers line was installed in the cafeteria, and a few branches have been installed as well. - GC is working on the kitchen area. - There were some questions about exposed pipes in the restrooms because there is no dropped ceiling were to hide them. PMOR/TL advised to proceed with exposed pipes as the same situation in another school was solved the same way.

PROJECT SCOPE

Fire Sprinklers Building 7 Underground tap to fire main. Possible relocation of a hydrant in the building 5 crumple zone.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$650,000	\$33,958	\$616,042
Contingency	\$30,000		\$30,000
Project Total:	\$680,000	\$33,958	\$646,042

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
 Location Num: 2971
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$2,930,862
 Total Facilities Budget (Sum of Projects): \$5,450,000

PRIMARY RENOVATIONS P.002144-RC1 Silver Lakes MS - SMART Roof Carve Out

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

During September, the contractor has been installing the new drain lines for the new roof overflow drains in Bldgs 1 and 6-13 that were approved in ASI-2. Buildings 1, 6, and 7 have completed demo and temp roof installation. Buildings 8 and 9 have progressed further with LWIC, base sheet, interply, and cap sheet installation completed. Buildings 10, 11, and 12 are at the stage of LWIC and base/interply installation. Building 13 has only completed the demo and temp roof. Building 14, requiring no LWIC, has base/interply and white cap installed. Building 15, also not needing LWIC, has shingles and metal work completed. Building 85 has progressed with base/interply, cap sheet, and metal work finished. Finally, work on the walkways has not yet commenced.

PROJECT SCOPE

Reroofing of Bldgs 1, 6-15, & 85. NTP: 12/14/23

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,264,414	\$981,301	\$1,283,113
Direct Purchase	\$1,306,954	\$790,328	\$516,626
Contingency	\$178,632		\$178,632
Project Total:	\$3,750,000	\$1,771,629	\$1,978,371

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Window Wraps, Indoor Furniture, Electric Strikes

BUDGET

\$100,000

IN PROGRESS

Electric Strikes

MUSIC

✓ COMPLETE

SCOPE

122 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

71 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

394 - FY25 Q1

Silver Palms Elementary School



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028
 Location Num: 3491
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$4,149,285
 Total Facilities Budget (Sum of Projects): \$3,452,956

PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$128,671	\$128,671	\$0
Construction	\$2,702,382	\$2,702,382	\$0
Direct Purchase	\$187,609	\$187,609	\$0
Construction Mgmt	\$434,000	\$434,000	\$0
Consultants	\$294	\$294	\$0
Project Total:	\$3,452,956	\$3,452,956	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Retrofitting the existing digital marquee , school beautification; media center/ school Improvements furniture, Shade Structure, Printers, Projectors

BUDGET

\$100,000

IN PROGRESS

Mircophone System

MUSIC

SCOPE

COMPLETE 205 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 306 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

395 - FY25 Q1

Silver Ridge Elementary School



Address 9100 SW 36 STREET, DAVIE 33328
 Location Num: 3081
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$3,634,757
 Total Facilities Budget (Sum of Projects): \$2,935,673

PRIMARY RENOVATIONS P.001984 Silver Ridge ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$166,872	\$166,872	\$0
Construction	\$2,258,640	\$2,258,640	\$0
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$294,550	\$0
Consultants	\$4,687	\$4,687	\$0
Project Total:	\$2,922,123	\$2,922,123	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328
 Location Num: 3081
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$3,634,757
 Total Facilities Budget (Sum of Projects): \$2,935,673

PRIMARY RENOVATIONS P.002594 Silver Ridge ES - SMART Program Renovations (Electrical Modifications)

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Replace 2 Electrical panels, and install new wires and surge protection devices on panels. Grounding systems to be tested by an independent testing firm to ensure proper operation and performance with SBBC standards. Connect the existing dishwasher disconnect to the existing panel on the new breaker with new wire and conduit.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$13,550	\$13,550	\$0
Project Total:	\$13,550	\$13,550	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, Pre-K & K tricycles, LCD projector, picnic benches, Ellison Pro-Machine, laptops, laptop carts, iPad & TV production system

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓
COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

420 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

397 - FY25 Q1

Silver Shores Elementary School



Address: 1701 SW 160 AVENUE, MIRAMAR 33027
 Location Num: 3581
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$2,610,522
 Total Facilities Budget (Sum of Projects): \$2,202,546

PRIMARY RENOVATIONS P.001906 Silver Shores ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL
No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$ 148,839	\$ 148,839	\$0
Construction	\$ 1,804,496	\$ 1,804,496	\$0
Construction Mgmt	\$ 249,211	\$ 249,211	\$0
Project Total:	\$2,202,546	\$2,202,546	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, classroom furniture, furniture for computer lab and related arts, electric strike and proximity pad, Shades & Student furniture for the media center, Computer Accessories, Think Center

BUDGET

\$100,000

IN PROGRESS

Think Center

MUSIC

✓
COMPLETE

SCOPE

155 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.
MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331
 Location Num: 3331
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$7,653,149
 Total Facilities Budget (Sum of Projects): \$6,785,628

PRIMARY RENOVATIONS P.001406 Silver Trail MS - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The GC was asked to submit their conditional release from all of their subcontractors in order to process their final invoice. The GC submitted these documents. No change to this phase. The 110B was exe on 6/30/2021 and the 209 on 6/17/2022.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,470,398	\$4,361,394	\$109,004
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Contingency	\$110,866		\$110,866
Consultants	\$9,000		\$9,000
Project Total:	\$6,203,150	\$5,963,159	\$239,991

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

399 - FY25 Q1

Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331
Location Num: 3331
Board District: 2
Board Member: Torey Alston
ADEFP Budget: \$7,653,149
Total Facilities Budget (Sum of Projects): \$6,785,628

PRIMARY RENOVATIONS P.001650 Silver Trail MS - Roofing

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$582,478	\$582,478	\$0
Project Total:	\$582,478	\$582,478	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Marquee, Auditorium Lights, Media Center flooring Replacement, Facilities Equipment, Golf Cars, iPads

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓
COMPLETE

SCOPE

83 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

547 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

400 - FY25 Q1

South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
 Location Num: 0171
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$11,318,100
 Total Facilities Budget (Sum of Projects): \$12,839,530

PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Programming of new duct detectors and function test inspections are in progress. Troubleshooting of the existing Fire Alarm (FA) system is ongoing. RTU 17 steel re-enforcement completed Auditorium acoustical panel installation and ADA restroom renovations are pending due to delays caused by the contractor. A Construction Change Director (CCD) was issued.

PROJECT SCOPE

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$697,792	\$615,058	\$82,734
Construction	\$6,571,595	\$5,991,177	\$580,418
FF&E and Technology	\$49,572	\$34,929	\$14,643
Direct Purchase	\$1,464,734	\$1,385,282	\$79,452
Construction Mgmt	\$936,778	\$936,778	\$0
Contingency	\$127,609		\$127,609
Consultants	\$26,450	\$15,596	\$10,854
Project Total:	\$9,874,530	\$8,978,820	\$895,710

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

401 - FY25 Q1

South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
 Location Num: 0171
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$11,318,100
 Total Facilities Budget (Sum of Projects): \$12,839,530

PRIMARY RENOVATIONS P.001838-RC1 South Broward HS - SMART Roof Carve Out

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

-9/19/24: The NTP was issued to the contractor with a start date of 9/26/24. -Contractor is preparing the roofing binders for submittal to the Building Dept.

PROJECT SCOPE

Reroofing of Bldgs 1D, 2A, 5A-E, 6A-C, 10A, 10B, 17A, & 17B. The roofing for this project was initiated under the GOB project; however, the roofer stopped work on the project prior to completion. NTP: 9/26/24, 260 days duration SC: 6/13/25

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,865,256		\$2,865,256
Contingency	\$99,744		\$99,744
Project Total:	\$2,965,000		\$2,965,000

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors & Auditorium sound system

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

TECHNOLOGY

✓
COMPLETE

SCOPE

1,089 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

402 - FY25 Q1

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$12,604,632
 Total Facilities Budget (Sum of Projects): \$12,595,667

PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Original scope of work completed. Contractor and AE working on a punch list items.

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2, 6 & 7. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$383,364	\$89,636
Construction	\$5,749,937	\$5,632,746	\$117,191
FF&E and Technology	\$460,805	\$443,561	\$17,244
Direct Purchase	\$379,839	\$379,839	\$0
Construction Mgmt	\$531,000	\$531,000	\$0
Contingency	\$264,644		\$264,644
Consultants	\$16,488	\$13,186	\$3,302
Project Total:	\$7,875,713	\$7,383,696	\$492,017

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

403 - FY25 Q1

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$12,604,632
 Total Facilities Budget (Sum of Projects): \$12,595,667

PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The contractor's current priority is securing occupancy permits for the portable classroom. This is a critical step to enable the commencement of electrical and HVAC installations.

PROJECT SCOPE

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,336,900	\$815,950	\$520,950
Construction Mgmt	\$130,000	\$130,000	\$0
Project Total:	\$1,466,900	\$945,950	\$520,950

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

404 - FY25 Q1

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$12,604,632
 Total Facilities Budget (Sum of Projects): \$12,595,667

PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

OA louvers and dampers were installed.

PROJECT SCOPE

Scope of Work: 1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. 2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,463,916	\$366,780	\$1,097,136
Direct Purchase	\$178,025	\$178,000	\$25
Construction Mgmt	\$170,000	\$170,000	\$0
Contingency	\$62,909		\$62,909
Project Total:	\$1,874,850	\$714,780	\$1,160,070

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

405 - FY25 Q1

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$12,604,632
 Total Facilities Budget (Sum of Projects): \$12,595,667

PRIMARY RENOVATIONS P.002844 South Plantation HS - SMART 10 Modular Classrooms

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

All necessary devices installed. All necessary inspections for entire project passed.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,910	\$72,588	\$5,322
Construction	\$499,265	\$499,265	\$0
Construction Mgmt	\$24,455	\$24,455	\$0
Misc Construction	\$596,574	\$577,950	\$18,624
Project Total:	\$1,198,204	\$1,174,258	\$23,946

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

406 - FY25 Q1

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$12,604,632
Total Facilities Budget (Sum of Projects): \$12,595,667

PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - SMART Modular Classrooms Civil Work

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

All necessary devices installed. All necessary inspections for entire project passed. 110b in progress.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$180,000	\$109,115	\$70,885
Project Total:	\$180,000	\$109,115	\$70,885

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Restroom refresh, Cafeteria Painting, Cafeteria Floor refresh, Cafeteria Tables

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

202 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

844 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

407 - FY25 Q1

Stephen Foster Elementary School



Address: 3471 SW 22nd St, Fort Lauderdale, FL 33312
 Location Num: 0921
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,797,943
 Total Facilities Budget (Sum of Projects): \$5,517,496

PRIMARY RENOVATIONS P.002067 Stephen Foster ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

No changes this reporting period. The A/E submitted a partial invoice. The A/E is waiting on the final warranty walkthrough to submit their final invoice scheduled for December 2024. The Certificate of Final Inspection (209) was executed on 04/04/2024. The 110B was executed by the building department on 12/19/2023.

PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 Air Handler Units, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 Make Up Air unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$257,532	\$202,452	\$55,080
Construction	\$3,824,077	\$3,824,077	\$0
FF&E and Technology	\$28,669	\$28,669	\$0
Direct Purchase	\$655,167	\$655,167	\$0
Construction Mgmt	\$559,500	\$559,500	\$0
Contingency	\$187,551		\$187,551
Consultants	\$5,000	\$3,905	\$1,095
Project Total:	\$5,517,496	\$5,273,770	\$243,726

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, tables, walk lines painting, window wraps, cafeteria tables, stool tables, laptops, cafeteria painting, cafeteria window wraps, painting (teacher's lounge, bathrooms & (4) doors), conference chairs & stage curtains, Carpet replacement in FISH 169, Chairs, Indoor-outdoor floor Seats

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 398 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 57 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

408 - FY25 Q1

Stirling Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 0691
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$4,808,295
Total Facilities Budget (Sum of Projects): \$6,376,295

PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The bonding mobilized on June 24, 2024, work began on July 9, 2024. Roofing corrections/completion in progress. Environmental destructive sampling was requested to verify the presence / non-presence of mold within the walls around the new window installations by the previous contractor.

PROJECT SCOPE

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$327,374	\$16,470
Construction	\$2,934,220	\$1,998,946	\$935,274
Direct Purchase	\$580,958	\$539,188	\$41,770
Construction Mgmt	\$381,348	\$381,348	\$0
Contingency	\$2,125,925		\$2,125,925
Consultants	\$10,000		\$10,000
Project Total:	\$6,376,295	\$3,246,856	\$3,129,439

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

505 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

313 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

409 - FY25 Q1

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num: 0211
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$47,183,091
Total Facilities Budget (Sum of Projects): \$28,633,275

PRIMARY RENOVATIONS P.001683 Stranahan HS - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

-No activity. The CMAR for this project was terminated and the project closed. All future work is being conducted by a CSMP contractor under P.001683-RC1.

PROJECT SCOPE

-NTP: 8/31/18, SC: 1/15/21 -Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 17,18, 20, 21, and 22. -Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21. -Fire Alarm Complete Replacement of Campus. -Electrical Improvements to the main Switch Doghouses on-site. -Media Center (MC) and STEM lab improvements in Buildings 4, 6, 20, and 23. -Fire Sprinkler additions to Buildings 1, 2, and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,467,507	\$1,442,141	\$25,366
Construction	\$19,934,178	\$16,553,531	\$3,380,647
FF&E and Technology	\$379,380	\$375,825	\$3,555
Direct Purchase	\$2,651,588	\$2,649,041	\$2,547
Construction Mgmt	\$1,765,061	\$1,765,061	\$0
Contingency	\$805,730		\$805,730
Consultants	\$69,764	\$59,135	\$10,629
Misc Construction	\$15,508	\$15,508	\$0
Utilities	\$7,519		\$7,519
Project Total:	\$27,096,235	\$22,860,242	\$4,235,993

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

410 - FY25 Q1

Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312
 Location Num: 0211
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$47,183,091
 Total Facilities Budget (Sum of Projects): \$28,633,275

PRIMARY RENOVATIONS P.001683-HVC Stranahan HS - SMART Replace AC Units Room 101B and 101C

CURRENT PHASE **RISK LEVEL**

9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements to replace AC units Rooms 101B and 101C

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$37,040	\$37,040	\$0
Project Total:	\$37,040	\$37,040	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num: 0211
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$47,183,091
Total Facilities Budget (Sum of Projects): \$28,633,275

PRIMARY RENOVATIONS P.001683-RC1 Stranahan HS - SMART Roofing Bldgs 2A, 2B, 2C, 8 & 9

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

On September 16, 2024, ASI-1 (kiln room door changes) was approved by the Building Department. Currently, Buildings 2A, 2B, 2C, 8, and 9 have completed the demo, temp work, LWIC, base sheet/interply, whitecap, and metal work. Building 4's counterflashing and exfiltration are finished. Building 6's Kiln Room is progressing with ductwork installation, drywall, door installation, and mechanical work ongoing after completing the demo and wall/pad replacements. Building 13 and 14's gutter/downspouts are done. The sprinkler system repair is complete, and the GC is addressing all open/failed inspections.

PROJECT SCOPE

Reroofing Bldgs 2A, 2B, 2C, 8, & 9; Demo/Construction of Bldg 6 Kiln Room; and Installation of the Bldg 4 exfiltration system. The Board terminated the former CMAR on 8/8/23 (P.001683). A new CSMP GC has been selected to complete the work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,371,939	\$1,193,136	\$178,803
Contingency	\$123,061		\$123,061
Consultants	\$5,000		\$5,000
Project Total:	\$1,500,000	\$1,193,136	\$306,864

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops, High back black mock leather chairs, boat shaped conference tables, and slab table base, Indoor Furniture, Microphones

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture, Microphones

ATHLETICS

✓
COMPLETE

SCOPE

Track, Weight Room

MUSIC

✓
COMPLETE

SCOPE

271 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

723 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

412 - FY25 Q1

Sunland Park Academy



Address: 919 NW 13 AVENUE, FORT LAUDERDALE 33311
 Location Num: 0611
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$1,584,099
 Total Facilities Budget (Sum of Projects): \$1,421,956

PRIMARY RENOVATIONS P.001939 Sunland Park Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

1. Provide a new campus-wide fire alarm system 2. Building envelope improvements: Provide re-roofing and related repairs to Building 1, Building 2, and Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$44,308	\$44,308	\$0
Construction	\$1,239,948	\$1,239,948	\$0
Construction Mgmt	\$137,700	\$137,700	\$0
Project Total:	\$1,421,956	\$1,421,956	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras, student laptops, projectors, laminator, laptops and DVD Burners

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

536 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

32 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

413 - FY25 Q1

Sunrise Middle School



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 0251
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$7,173,049
 Total Facilities Budget (Sum of Projects): \$6,656,050

PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

The commissioning report was submitted and approved by the building department. The certificate of final inspection OEF 209 was executed and this project is scheduled to go to the October board. Pending is a TIA in A/E review and sign for 58 days no \$. The 110B has been fully executed 11/30/2022. The certificate of final inspection OEF 209 was executed by the building department 09/25/2024- turned over to the board doc team

PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU), Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$224,723	\$223,269	\$1,454
Construction	\$4,431,056	\$4,419,959	\$11,097
Direct Purchase	\$1,012,867	\$1,012,867	\$0
Construction Mgmt	\$761,574	\$761,574	\$0
Contingency	\$215,428		\$215,428
Consultants	\$6,000	\$2,873	\$3,127
Misc Construction	\$4,402	\$4,401	\$1
Project Total:	\$6,656,050	\$6,424,943	\$231,107

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, fabric awning at the cafeteria entrance

BUDGET

\$100,000

IN PROGRESS

MUSIC

SCOPE

COMPLETE

56 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

429 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

414 - FY25 Q1

Sunset Lakes Elementary School



Address: 18400 SW 25 STREET, MIRAMAR 33027
 Location Num: 3661
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$3,235,007
 Total Facilities Budget (Sum of Projects): \$2,799,009

PRIMARY RENOVATIONS P.001971 Sunset Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$91,778	\$91,778	\$0
Construction	\$1,959,145	\$1,959,145	\$0
Direct Purchase	\$452,083	\$452,083	\$0
Construction Mgmt	\$296,003	\$296,003	\$0
Project Total:	\$2,799,009	\$2,799,009	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground, shades for 3-5 play area & fencing to separate the two play areas

BUDGET

\$100,000

IN PROGRESS

MUSIC

COMPLETE

SCOPE

228 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

549 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

415 - FY25 Q1

Sunshine Elementary School



Address: 7737 W LASALLE BOULEVARD, MIRAMAR 33023
Location Num: 1171
Board District: 2
Board Member: Torey Alston
ADEFP Budget: \$4,382,232
Total Facilities Budget (Sum of Projects): \$3,948,449

PRIMARY RENOVATIONS P.002079 Sunshine ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- PCO-21 (Reroute the existing AT&T box in Building 3) was resubmitted by the GC. PMOR is reviewing documents with the AE/CC. - Due to onsite changes for the fire riser, AE submitted ASI #8 to reflect those changes, and it was approved. A new fence was installed around the riser as it is know located outside of the building. - GC to schedule the pending final inspections for 10/2 and 10/3. - GC submitted CI #29. It is currently under review.

PROJECT SCOPE

Fire Alarm Panel Replacement HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan). Demolish Building: Building 3 (Bid alternate 1). Roofing Roof: Building 4, 10, 11, and 13. Fire Sprinkler System: Building 4. Building Expansion Joint Replacement: Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$158,000	\$130,443	\$27,557
Construction	\$3,248,261	\$3,105,727	\$142,534
FF&E and Technology	\$5,104	\$5,104	\$0
Direct Purchase	\$104,459	\$104,459	\$0
Construction Mgmt	\$264,090	\$262,490	\$1,600
Contingency	\$145,687		\$145,687
Consultants	\$20,848	\$15,034	\$5,814
Utilities	\$2,000		\$2,000
Project Total:	\$3,948,449	\$3,623,257	\$325,192

FLAG: SCHEDULE, Reason: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Poster maker, headphones, laminator, classrooms rugs, portable blowers, laptops, Earthwalk cart, staff desktop, student desktop, student chairs, shelving, bookcase, pro pencil sharpeners, Ellison machine, Recordex, Athletic Equipment, Indoor Furniture, Projectors

BUDGET

\$100,000

IN PROGRESS

Projectors

MUSIC

✓
COMPLETE

SCOPE

438 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

335 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

416 - FY25 Q1

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
 Location Num: 2621
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,524,094
 Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.001724 Tamarac ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

This phase will not change due to ongoing negotiations with the A/E. No changes to this reporting period. Pending decision of claim submitted by the A/E to the owner. This project was broken into different scopes this project will remain in this phase no financial commitments are pending at this time. The 110B was executed on 7/18/2023 and the 209 on 10/02/2023 the 6-month walkthrough was performed on 1/24/2024 no deficiencies were found.

PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,617,811	\$1,010,114	\$607,697
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$42,661		\$42,661
Consultants	\$14,738	\$28	\$14,710
Utilities	\$5,799		\$5,799
Project Total:	\$2,306,318	\$1,588,160	\$718,158

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

417 - FY25 Q1

Tamarac Elementary School



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321
 Location Num: 2621
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,524,094
 Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.001724-RC1 Tamarac ES - Roofing Building 6 - SMART Program

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

This Roof Carve-out project consists of the removal and replacement of the existing roof on the building # 6, Walkways and related roof top mechanical equipment..

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$288,615	\$288,615	\$0
Direct Purchase	\$73,725	\$73,725	\$0
Project Total:	\$362,340	\$362,340	\$0

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321
 Location Num: 2621
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,524,094
 Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements

CURRENT PHASE **RISK LEVEL**
9-Closed No Risk

PROJECT UPDATE

PROJECT SCOPE

Media Center Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$18,892	\$18,892	\$0
Construction	\$24,235	\$24,235	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$67,315	\$67,315	\$0
Contingency	\$23,028		\$23,028
Consultants	\$496	\$496	\$0
Project Total:	\$135,084	\$112,056	\$23,028

FLAG:

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
 Location Num: 2621
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,524,094
 Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program ADA Restroom Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Closeout

No Risk

PROJECT UPDATE

The General Contractor submitted their final invoice. The environmental vendor was contacted to submit their invoice to close their PO. Certificate of occupancy OEF 110B and the Certificate of final inspection OEF 209 were both executed by Building department 05/15/2024.

PROJECT SCOPE

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$14,800	\$14,800	\$0
Construction	\$303,133	\$297,530	\$5,603
Consultants	\$10,200	\$1,089	\$9,111
Project Total:	\$328,133	\$313,419	\$14,714

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num: 2621
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,524,094
Total Facilities Budget (Sum of Projects): \$3,976,875

PRIMARY RENOVATIONS P.002874 Tamarac ES - SMART Fire Protection Building 1

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The installation phase of the fire suppression system is 100% Complete. Pending inspections, inspections delayed because FD inspector doesn't stay for the full duration of the project inspections. This leads to failed tickets until the entire building can be inspected at once. Met with Fire Marshall and agreed on inspection schedule. All fire sprinkler heads and overhead piping are in place, the trenching has been completed, and the connection to the fire main is established and covered. The DDCV has also been successfully installed.

PROJECT SCOPE

New Fire Protection system installation in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$730,530	\$657,670	\$72,860
Construction Mgmt	\$77,000	\$77,000	\$0
Contingency	\$35,000		\$35,000
Consultants	\$2,470	\$1,645	\$825
Project Total:	\$845,000	\$736,315	\$108,685

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓
COMPLETE

SCOPE

362 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

505 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

421 - FY25 Q1

Tedder Elementary School



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
Location Num: 0571
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,510,615
Total Facilities Budget (Sum of Projects): \$4,215,617

PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The project is moving forward, but there are some delays. The underground connection for the fire alarm system is still pending, and the underground fire alarm for PCO 14-19 has been denied due to no entitlement. Building 19 is being de-scope. The contractor is actively addressing and resolving all failed inspections while continuing the installation of fire alarm conduits, wiring, and devices in Building 16.

PROJECT SCOPE

Re-Roofing: Buildings 8 & 14 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,205	\$337,665	\$7,540
Construction	\$2,656,749	\$2,316,981	\$339,768
Direct Purchase	\$532,815	\$496,823	\$35,992
Construction Mgmt	\$463,718	\$463,718	\$0
Contingency	\$203,745		\$203,745
Consultants	\$8,385	\$8,275	\$110
Utilities	\$5,000		\$5,000
Project Total:	\$4,215,617	\$3,623,462	\$592,155

FLAG: SCHEDULE, Reason: Unforeseen Condition / A/E Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

407 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

254 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

422 - FY25 Q1

Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326
Location Num: 3151
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$11,638,356
Total Facilities Budget (Sum of Projects): \$10,376,160

PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

- The AE submitted the ASI #5 to include existing rooms omitted from the drawings and additional devices requested by code. Building Department put comments for the AE to revise/resubmit. AE is working on the comments to resubmit for approval. The additional FA devices are being installed but they are pending ASI approval so they can call for inspections. - The original scope of work is complete, but function tests await motor starter repairs by PPO. PPO replaced one of the motor starters, pending to fix a second one. - A mechanical walkthrough has been conducted, with another needed for substantial completion.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements- Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,889	\$365,737	\$50,152
Construction	\$7,930,564	\$7,833,726	\$96,838
Direct Purchase	\$892,840	\$892,840	\$0
Construction Mgmt	\$533,100	\$533,100	\$0
Contingency	\$583,765		\$583,765
Consultants	\$20,002	\$3,702	\$16,300
Project Total:	\$10,376,160	\$9,629,105	\$747,055

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, Digital Marquee, Two-way radios, Projectors, Promethean Boards

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

161 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

471 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

423 - FY25 Q1

The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024
Location Num: 1021
Board District: 1
Board Member: Daniel P. Foganholi
ADEFP Budget: \$1,912,951
Total Facilities Budget (Sum of Projects): \$1,823,000

PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Architect (AE) has commented to revise the fire alarm shop drawings to include pull stations in Principals office and staff lounge. General Contractor is working with Bass united to revise the drawings.

PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$134,066	\$13,813
Construction	\$1,518,579	\$1,416,191	\$102,388
Construction Mgmt	\$150,618	\$149,867	\$751
Consultants	\$5,924	\$5,533	\$391
Project Total:	\$1,823,000	\$1,705,657	\$117,343

FLAG: SCHEDULE, Reason: Owner Delays / Material/Supplier Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sensory room equipment, entertainment room renovation & TVs, Cafeteria Tables, Thinkpads

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

538 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

28 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

424 - FY25 Q1

Thurgood Marshall Elementary School



Address: 800 NW 13 STREET, FORT LAUDERDALE 33311
 Location Num: 3291
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$4,725,433
 Total Facilities Budget (Sum of Projects): \$4,426,433

PRIMARY RENOVATIONS P.001674 Thurgood Marshall ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

Pending the financial processes by the A/E and GC. Pending PCO-6 Additional Fire Damper on hold for PCO/CO bundling The OEF 209 was executed by the BD on 09/23/2024 The 110b was executed by the BD on 08/20/2024

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B - Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Vents, (7) Outside Air Intake Vents - Replace (4) DX Package Wall Mounted Air Conditioning Units - Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring - Electrical for Chillers, Pumps, Cooling Towers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$134,829	\$35,171
Construction	\$3,308,923	\$3,272,643	\$36,280
Direct Purchase	\$311,235	\$311,235	\$0
Construction Mgmt	\$518,436	\$504,436	\$14,000
Contingency	\$111,839		\$111,839
Consultants	\$6,000	\$4,664	\$1,336
Project Total:	\$4,426,433	\$4,227,807	\$198,626

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone, Recordex, ID machine, tables, chairs, headphones, Lenovo batteries, laminator, carpet cleaner, earthwalk carts, laptops, student chairs, computer chargers, Promethean board, Promethean fixed height mobile stand, Die Cut Machine, Headphones, Document Cameras, ThinkCentre, Desktops

BUDGET

\$100,000

IN PROGRESS

Document Cameras, ThinkCenters

TECHNOLOGY

✓
COMPLETE

SCOPE

282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

425 - FY25 Q1

Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073
 Location Num: 3481
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,416,653
 Total Facilities Budget (Sum of Projects): \$3,718,910

PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL
 No Risk

PROJECT UPDATE

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$121,250	\$121,250	\$0
Construction	\$2,422,907	\$2,422,907	\$0
FF&E and Technology	\$44,086	\$44,086	\$0
Direct Purchase	\$703,081	\$703,081	\$0
Construction Mgmt	\$422,829	\$422,829	\$0
Consultants	\$4,757	\$4,757	\$0
Project Total:	\$3,718,910	\$3,718,910	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
 COMPLETE
 DELIVERED

BUDGET
 \$100,000

Aiphone at the SPE and a strike, Playground Upgrades/ Rubber Surfacing, Portable Barricades

MUSIC

COMPLETE

SCOPE
 446 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE
 536 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317
Location Num: 0731
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$1,971,977
Total Facilities Budget (Sum of Projects): \$1,590,085

PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

The fire alarm system upgrade and restrooms renovations work continued. The contractor started installing the underground fire alarm conduits. They also finished installing the plumbing fixtures and ceilings in the restrooms.

PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,714	\$127,506	\$18,208
Construction	\$1,123,504	\$991,764	\$131,740
FF&E and Technology	\$93,937	\$86,212	\$7,725
Construction Mgmt	\$169,400	\$169,400	\$0
Contingency	\$49,640		\$49,640
Consultants	\$7,890	\$5,799	\$2,091
Project Total:	\$1,590,085	\$1,380,681	\$209,404

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Contractor Delay / A/E Delay

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

iPads, Laptops, Promethean Boards, Adapters. Printers, Playground upgrades, Computer Accessories, Document Camera

BUDGET

\$100,000

IN PROGRESS

Indoor Furniture

MUSIC

SCOPE

175 Instruments Delivered

TECHNOLOGY

SCOPE

332 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

427 - FY25 Q1

Village Elementary School



Address: 2100 NW 70 AVENUE, SUNRISE 33313
Location Num: 1621
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$1,703,471
Total Facilities Budget (Sum of Projects): \$1,336,189

PRIMARY RENOVATIONS P.001952 Village ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

PROJECT UPDATE

Fire Alarm. The Contractor has stopped work.

PROJECT SCOPE

Roofing Improvements: Building 9 and 7. Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$102,950	\$91,505	\$11,445
Construction	\$946,262	\$893,353	\$52,909
FF&E and Technology	\$59,978	\$47,331	\$12,647
Construction Mgmt	\$150,000	\$150,000	\$0
Contingency	\$67,199		\$67,199
Consultants	\$9,800	\$5,840	\$3,960
Project Total:	\$1,336,189	\$1,188,029	\$148,160

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, Poster Maker, Printers, Classroom signage, Desktops, Student chairs, Student desks, Classroom tables, Indoor furniture, Vinyl blinds for classrooms, TV studio equipment, Outdoor floor mats, Headphones, iPads with cases, Conference table, Laptops, Desktops, Washer & Dryer, Upright Vacuum, Cube Trucks, Poly Truck, Bookcases

BUDGET

\$100,000

MUSIC

SCOPE

187 Instruments Delivered

TECHNOLOGY

SCOPE

321 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

428 - FY25 Q1

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
 Location Num: 3321
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,049,792
 Total Facilities Budget (Sum of Projects): \$4,663,099

PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

No new work on going this summer. GC working on clearing up all their failed inspection tickets. Addressing cooling issues brought to the teams attention by the head custodian. Installation of partial sod where the GC lay down area was located. Fire Alarm shop drawings delivered to the building department and returned to the GC with comments to be addressed.

PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$179,049	\$155,434	\$23,615
Construction	\$3,496,902	\$2,562,275	\$934,627
Direct Purchase	\$363,518	\$353,614	\$9,904
Construction Mgmt	\$385,764	\$385,764	\$0
Contingency	\$195,796		\$195,796
Consultants	\$7,201	\$6,959	\$242
Project Total:	\$4,628,230	\$3,464,046	\$1,164,184

FLAG: SCHEDULE, Reason: Contractor / Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

429 - FY25 Q1

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
 Location Num: 3321
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,049,792
 Total Facilities Budget (Sum of Projects): \$4,663,099

PRIMARY RENOVATIONS P.002841 Virginia Shuman Young ES - SMART 4 Modular Classrooms

CURRENT PHASE

RISK LEVEL
9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Portables- 4 Modular Classrooms

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$13,369	\$13,369	\$0
Construction	\$6,500	\$6,500	\$0
Construction Mgmt	\$15,000	\$15,000	\$0
Project Total:	\$34,869	\$34,869	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Replacing Classroom locks with storeroom locks, Water bottle filling stations, Recordex, Rekeying classrooms, Two-way radios, Office chairs, Projector, Media Center Furniture, Cafeteria tables, Promethean Boards

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

57 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

388 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

430 - FY25 Q1

Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311
 Location Num: 0321
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$3,711,088
 Total Facilities Budget (Sum of Projects): \$3,450,542

PRIMARY RENOVATIONS P.001938 Walker ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

CCD for safety rail in place but GC has not signed or started the work CCD in place for the FA at the Old Dillard building in place but GC has not signed or started the work. CRITICAL PATH: FA continues in as devices are being moved from locations shown on plans due to the wall being a folding partition. Shops will need to be revised and resubmitted once install is complete.

PROJECT SCOPE

New Fire Alarm Re-roofing Bldg.5, HVAC; Replacing 8 units of ventilators in Bldg.1, Replacement of 4 AHUs in Bldg. 5 Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$111,715	\$9,285
Construction	\$2,632,163	\$2,549,941	\$82,222
FF&E and Technology	\$7,215	\$7,215	\$0
Direct Purchase	\$380,424	\$380,424	\$0
Construction Mgmt	\$290,508	\$290,508	\$0
Consultants	\$19,232	\$19,232	\$0
Project Total:	\$3,450,542	\$3,359,035	\$91,507

FLAG: SCHEDULE, Reason: Contractor Delays / Unforeseen Condition

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops; Computer Accessories

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

58 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

141 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

431 - FY25 Q1

Walter C. Young Middle School



Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$16,569,553
 Total Facilities Budget (Sum of Projects): \$15,885,560

PRIMARY RENOVATIONS P.002010 Walter C. Young MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

The OEF 209 cannot be processed due to failed building final inspection, they need to update permitted plans to finish the last punch list items. Building 7 ok to occupy but has louver openings. Core Construction has updated the structure shop drawings for the cooling tower and plan on submitting it to the building department next week. The OEF 209 pending contract adjusted amount once change orders are finalized and entire building final inspection. The 110B was executed on 8/29/2023.

PROJECT SCOPE

Re-roofing: Buildings 1 - 14 Window & Door Replacements: Buildings 10 & 16 HVAC Improvements: Buildings 1 - 13 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$613,772	\$61,228
Construction	\$11,219,211	\$10,186,025	\$1,033,186
Direct Purchase	\$1,780,863	\$1,742,830	\$38,033
Construction Mgmt	\$1,548,700	\$1,548,700	\$0
Contingency	\$636,786		\$636,786
Consultants	\$25,000	\$17,837	\$7,163
Project Total:	\$15,885,560	\$14,109,164	\$1,776,396

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors, Murals, Headphones, Chairs

BUDGET

\$100,000

IN PROGRESS

Chairs

MUSIC

✓ COMPLETE

SCOPE

125 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

654 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

432 - FY25 Q1

Watkins Elementary School



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023
 Location Num: 0511
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$3,443,840
 Total Facilities Budget (Sum of Projects): \$2,950,932

PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$84,364	\$84,364	\$0
Construction	\$2,168,435	\$2,168,435	\$0
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$339,942	\$339,942	\$0
Consultants	\$1,718	\$1,718	\$0
Project Total:	\$2,950,932	\$2,950,932	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Digital Marquee, Printers, Document Cameras, Projectors, Indoor Furniture, Two-Way Radios, Morning Show Equipment

BUDGET

\$100,000

IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

TECHNOLOGY

✓
COMPLETE

SCOPE

288 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

433 - FY25 Q1

Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351
Location Num: 2881
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$5,321,964
Total Facilities Budget (Sum of Projects): \$4,821,201

PRIMARY RENOVATIONS P.002114 Welleby ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Connection of EMS to buildings 5 & 85 complete.

PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6. Repair Aluminum Covered Walkways Replace Windows: Building 6. Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Buildings 1, and Site HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$269,549	\$242,367	\$27,182
Construction	\$1,915,089	\$1,773,018	\$142,071
Direct Purchase	\$131,643	\$131,406	\$237
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$220,309		\$220,309
Consultants	\$19,000	\$8,332	\$10,668
Utilities	\$6,000		\$6,000
Project Total:	\$3,061,590	\$2,655,123	\$406,467

FLAG: SCHEDULE, Reason: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

434 - FY25 Q1

Welleby Elementary School



Address 3230 NOB HILL ROAD, SUNRISE 33351
 Location Num: 2881
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$5,321,964
 Total Facilities Budget (Sum of Projects): \$4,821,201

PRIMARY RENOVATIONS P.002114-RC1 Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Roofs carve-out, Bldgs. 1, 2, 4, 5, 6, & Walkways and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,370,717	\$1,370,717	\$0
Direct Purchase	\$388,894	\$388,894	\$0
Project Total:	\$1,759,611	\$1,759,611	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lenovo laptops & Earthwalk carts, Morning Show Equipment , Printers

BUDGET

\$100,000

IN PROGRESS

ThinkCenters

MUSIC

COMPLETE

SCOPE

259 Instruments Delivered

COMPLETE

SCOPE

308 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

West Broward High School



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029
 Location Num: 3971
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$2,016,394
 Total Facilities Budget (Sum of Projects): \$31,200

PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$15,600	\$15,600	\$0
Construction Mgmt	\$15,600	\$15,600	\$0
Project Total:	\$31,200	\$31,200	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

Track ,Weight Room

MUSIC

✓
COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

773 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

436 - FY25 Q1

West Hollywood Elementary School



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
 Location Num: 0161
 Board District: 1
 Board Member: Daniel P. Foganholi
 ADEFP Budget: \$4,240,152
 Total Facilities Budget (Sum of Projects): \$3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion



PROJECT UPDATE

There are no changes for this reporting period. The General Contractor has submitted their final retainage invoice, which is currently pending board approval. The 110B was executed on 6/15/2023.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,733,316	\$2,711,396	\$21,920
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$410,009	\$0
Contingency	\$52,066		\$52,066
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,797,163	\$112,997

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

173 Instruments Delivered

TECHNOLOGY

SCOPE

413 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

437 - FY25 Q1

Westchester Elementary School



Address: 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
 Location Num: 2681
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$3,527,931
 Total Facilities Budget (Sum of Projects): \$3,300,311

PRIMARY RENOVATIONS P.001823 Westchester ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1) Inspections and fire alarm work continuing both are going along well. 2) Awaiting red line drawings from A/E for final approval from building department.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$401,438	\$390,696	\$10,742
Construction	\$2,583,215	\$2,500,448	\$82,767
FF&E and Technology	\$40,540	\$35,745	\$4,795
Direct Purchase	\$32,808	\$32,808	\$0
Construction Mgmt	\$235,197	\$234,977	\$220
Contingency	\$3,915		\$3,915
Consultants	\$3,198	\$2,985	\$213
Project Total:	\$3,300,311	\$3,197,659	\$102,652

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Owner Delays / Errors and Omissions / Contractor Delays

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee, access control card reader system, Aiphone at the SPE and Strike, computer lab conversion, Laptop

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 105 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 309 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

438 - FY25 Q1

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
 Location Num: 2831
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$7,444,353
 Total Facilities Budget (Sum of Projects): \$6,218,622

PRIMARY RENOVATIONS P.001967 Western HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction

No Risk

PROJECT UPDATE

Building 1 Replace emergency battery pack batteries and lighting. Building 2 Test and balance AHUs for rooms 901 & 904. Portables Replace Bard units and install condensate drains.

PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2, 4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Replacement of Site Light Poles and Fixtures, Replacement of Building mounted Light Fixtures Buildings 1, 2, and Portables, Replacement of Exit Signs in Buildings 1, 2 and 3. HVAC Improvements - Replace component AHUs with ductwork at Buildings 2 and 4, Install new duct heater in building 4, Replace DDC control system in building 2, 3, and 4, Install new hood in building 2, Replace water heater in building 3, Replace A/C window unit with split DX system for building 3, Install new dx split system in building 4. HVAC Improvements - Test and Balance at Buildings 1, 2, 4, 6, 11, 12, 13, 14, 15, 16 and 17. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$508,531	\$426,408	\$82,123
Construction	\$2,779,922	\$1,307,702	\$1,472,220
FF&E and Technology	\$24,800	\$4,783	\$20,017
Direct Purchase	\$355,649	\$151,459	\$204,190
Construction Mgmt	\$629,000	\$629,000	\$0
Contingency	\$232,968		\$232,968
Consultants	\$38,690	\$31,653	\$7,037
Project Total:	\$4,569,560	\$2,551,005	\$2,018,555

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
 Location Num: 2831
 Board District: 6
 Board Member: Brenda Fam, Esq
 ADEFP Budget: \$7,444,353
 Total Facilities Budget (Sum of Projects): \$6,218,622

PRIMARY RENOVATIONS P.001967-CUL Western HS - SMART Program Renovations (Culinary Lab)

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

Attached is the trade deficiency list of punch items pending since October 2023. All trades have passed entire project and there has not been any reinspection scheduled. This has been turned over to the ORPM TL to address with the GC since this should be flagged as lack of contract completion. The phase will not change. Pending trade deficiency list 200B: Doors 214, 314A, 314B, 314C, 316A & 316B scheduled as new doors were not installed. Door 312B scheduled to be fire rated was not provided. Glass for interior window at Teacher's Planning Room scheduled to be fire rated was not provided. Ceiling in Culinary Lab is sagging. The commissioning person requested the test and balance report from the GC. The 110B was executed on 8/19/2020. The Certificate of Final Inspection OEF 209 was submitted to the GC pending entire project final inspection.

PROJECT SCOPE

Culinary Lab

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,649,062	\$1,649,062	\$0
Project Total:	\$1,649,062	\$1,649,062	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, laptop computer carts, two-way radios, water bottle filling stations, Traditional Quattro/Auditorium Chairs

BUDGET

\$100,000

IN PROGRESS

Traditional Quattro/Auditorium Chairs

ATHLETICS

✓ COMPLETE

SCOPE

Track, Weight Room

MUSIC

✓ COMPLETE

SCOPE

152 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

958 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

440 - FY25 Q1

Westglades Middle School



Address: 11000 HOLMBERG ROAD, PARKLAND 33076
 Location Num: 3871
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$6,281,232
 Total Facilities Budget (Sum of Projects): \$4,407,040

PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

The DOP tax savings are on hold for PCO/CO bundling. The GC and A/E do have pending financial commitments. An email was sent for them to start the process of closing their invoices. The 110B was executed by the building department on 01/31/2024. The OEF (209) was signed by the building department 04/12/2024.

PROJECT SCOPE

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel column replacement 5) Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$202,206	\$69,794
Construction	\$3,131,015	\$3,082,016	\$48,999
Direct Purchase	\$317,364		\$317,364
Construction Mgmt	\$485,000	\$485,000	\$0
Contingency	\$193,661		\$193,661
Consultants	\$8,000	\$1,418	\$6,582
Project Total:	\$4,407,040	\$3,770,640	\$636,400

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

758 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

441 - FY25 Q1

Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351
Location Num: 2052
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$5,196,491
Total Facilities Budget (Sum of Projects): \$4,615,500

PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Tamper Proof Shop Drawings were approved by the Fire Department. Existing 46 EFs not included in the scope to be repaired or replaced (by Others) were sent to PPO; PPO does not have the funding nor the resources to address the large volume of rooftop and associated HVAC equipment requiring repair or replacement throughout the district.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$187,895	\$22,105
Construction	\$2,718,961	\$2,582,480	\$136,481
Direct Purchase	\$965,623	\$965,623	\$0
Construction Mgmt	\$466,928	\$466,928	\$0
Contingency	\$243,988		\$243,988
Consultants	\$10,000	\$6,428	\$3,572
Project Total:	\$4,615,500	\$4,209,354	\$406,146

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desk, teacher chairs, Samsung 43" Smart LED Ultra HDTV , Tilt Mount

BUDGET

\$100,000

MUSIC

SCOPE

87 Instruments Delivered

TECHNOLOGY

SCOPE

611 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

442 - FY25 Q1

Westwood Heights Elementary School



Address: 2861 SW 9 STREET, FORT LAUDERDALE 33312
 Location Num: 0631
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,520,671
 Total Facilities Budget (Sum of Projects): \$3,925,191

PRIMARY RENOVATIONS P.001993 Westwood Heights ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$324,183	\$324,183	\$0
Construction	\$3,224,993	\$3,224,993	\$0
FF&E and Technology	\$36,385	\$36,385	\$0
Construction Mgmt	\$335,901	\$335,901	\$0
Consultants	\$3,729	\$3,729	\$0
Project Total:	\$3,925,191	\$3,925,191	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Book room upgrade, projectors, science lab technology, media center projector, cafeteria upgrades, office furniture, digital marquee & document camera

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

303 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

443 - FY25 Q1

Whiddon-Rogers Education Center



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315
 Location Num: 0452
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$11,257,679
 Total Facilities Budget (Sum of Projects): \$10,903,680

PRIMARY RENOVATIONS P.001711 Whiddon-Rogers Education Center - SMART GOB Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Roofing is ongoing on Buildings 9, 10, 11, 12, 13, and 14. Scattered incomplete sections of roofing across all buildings. The interior renovation of the Media Center is complete. The fire alarm system replacement is 95% complete, but multiple inspection comments requested additional devices not be on the drawings. The HVAC mechanical renovation is progressing well with several components already completed. All 6 EFs and 4 Package Units have been successfully installed. Additionally, 12 out of 14 CHW AHUs are complete, and 1 out of 3 DX Split Systems have been installed. The Aluminum-covered walkways repair and replacement have been descoped. The covered walkway electrical lighting fixture replacement is complete, except for 26 canopy lights that were descoped.

PROJECT SCOPE

Re-roofing Buildings : 1, 2, 3, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. (3 DX Split Systems, 4 Package Units, 14 CHW AHUs, 17 EDHs, 6 EFs) Aluminum-covered walkways repair and replacement. (Currently being de-scoped) Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$388,209	\$381,982	\$6,227
Construction	\$7,649,046	\$6,246,986	\$1,402,060
FF&E and Technology	\$9,500	\$9,461	\$39
Direct Purchase	\$1,407,332	\$1,345,308	\$62,024
Construction Mgmt	\$1,101,000	\$1,070,107	\$30,893
Contingency	\$303,593		\$303,593
Consultants	\$35,000	\$10,520	\$24,480
Utilities	\$10,000		\$10,000
Project Total:	\$10,903,680	\$9,064,364	\$1,839,316

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables & laptops

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

17 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

67 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

444 - FY25 Q1

Whispering Pines Education Center



Address: 3609 SW 89TH AVENUE, MIRAMAR 33025
Location Num: 1752
Board District: 2
Board Member: Torey Alston
ADEFP Budget: \$5,599,046
Total Facilities Budget (Sum of Projects): \$4,849,580

PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1. Building 2 Fire protection install piping. 2. Excavation for fire protection pipes.

PROJECT SCOPE

Exterior Stucco Painting: Buildings 1, 2 & 3 Exterior Stucco Repair: Buildings 1, 2 & 3 Fire Alarm System: Campus-wide Fire Sprinklers: Building 2 Fire Main for New Fire Sprinkler System HVAC Improvements: Buildings 1 & 2 Reroofing: Covered Walkway, Buildings 1, 2 & 3 Test & Balance: Buildings 1, 2 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$241,410	\$197,311	\$44,099
Construction	\$3,737,520	\$2,967,385	\$770,135
Direct Purchase	\$192,539	\$192,539	\$0
Construction Mgmt	\$459,000	\$459,000	\$0
Contingency	\$198,021		\$198,021
Consultants	\$15,000	\$9,698	\$5,302
Utilities	\$6,090		\$6,090
Project Total:	\$4,849,580	\$3,825,933	\$1,023,647

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

K-2 sand replacement with PIP, Media Center Furniture

BUDGET

\$100,000

IN PROGRESS

Media Center Furniture, PIP

MUSIC

✓
COMPLETE

SCOPE

No Program

TECHNOLOGY

✓
COMPLETE

SCOPE

No Items

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

445 - FY25 Q1

William E. Dandy Middle School



Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311
 Location Num: 1071
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$7,635,546
 Total Facilities Budget (Sum of Projects): \$7,218,550

PRIMARY RENOVATIONS P.001900 William E. Dandy MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

No Fire Alarm summer work was performed, Notice to Cure was issued. GC & A/E to de-scope Fire Sprinkler and Acoustical Ceiling tiles from Bldg 2

PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16 ADA Restrooms Renovations: Building 18. Fire Alarm Fire Protection: Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,522	\$245,150	\$35,372
Construction	\$4,803,618	\$4,462,943	\$340,675
Direct Purchase	\$985,621	\$985,621	\$0
Construction Mgmt	\$758,482	\$758,482	\$0
Contingency	\$376,857		\$376,857
Consultants	\$7,000		\$7,000
Utilities	\$6,450		\$6,450
Project Total:	\$7,218,550	\$6,452,196	\$766,354

FLAG: SCHEDULE, Reason: Owner Delay

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

446 - FY25 Q1

William E. Dandy Middle School



Address 2400 NW 26 STREET, FORT LAUDERDALE 33311
Location Num: 1071
Board District: 5
Board Member: Dr. Jeff Holness
ADEFP Budget: \$7,635,546
Total Facilities Budget (Sum of Projects): \$7,218,550

PRIMARY RENOVATIONS P.001900-FSP William E. Dandy MS - SMART Fire Sprinkler Bldg 2

CURRENT PHASE

5A-Construction

PROJECT UPDATE

The project is still in the process of being descoped from the main project.

PROJECT SCOPE

This is a new carve-out project in the scope of Fire Sprinkler identified in MAPPS and Chief May's Memo. The Project Manager confirmed with the Fire Chief on which building he wanted Sprinkled. The Fire Chief stated he agreed to Building #2

FLAG:

RISK LEVEL

No Risk

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system, Projector, Murals, Exterior painting, Cafeteria tables, Media center furniture, Painting of the walkways, Aiphone, Office furniture

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

130 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

160 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

447 - FY25 Q1

Wilton Manors Elementary School



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305
Location Num: 0191
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,124,279
Total Facilities Budget (Sum of Projects): \$5,808,160

PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

No actual contractual scope of work commenced over September. BLD 2 & 4 AHU are not producing cool air, T&B is in progress. GC removed and cleaned all related strainers, and manually opened up some related dampers that are not in sync with EMS by age. Ship Ladder: Replacement complete, awaiting additional bracing and inspection. Chiller 3-2: Controls completed by Roth, final inspection pending. Cooling Tower CT 3-2: Final inspection pending completion of electrical, controls, rough, and final inspections. Test & Balance Report: Not completed, awaiting scheduling. PCO-26 Fire Alarm: Existing scope evaluation of rooms pending Change Order Review Panel (CORP) approval. Walkway Canopy: Light fixture installation pending. None of the previously planned work for the month was completed, nor were related inspections called.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,434	\$355,039	\$23,395
Construction	\$3,727,921	\$3,325,858	\$402,063
Direct Purchase	\$901,950	\$626,330	\$275,620
Construction Mgmt	\$574,315	\$574,315	\$0
Contingency	\$198,540		\$198,540
Consultants	\$20,000	\$14,448	\$5,552
Utilities	\$7,000		\$7,000
Project Total:	\$5,808,160	\$4,895,990	\$912,170

FLAG: SCHEDULE, Reason: A/E and Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Furniture, ThinkCenters, Media Center Furniture, Tables & Chairs, Floor Seats

BUDGET

\$100,000

IN PROGRESS

Chair

MUSIC

SCOPE

COMPLETE

432 Instruments Delivered

TECHNOLOGY

COMPLETE

222 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

448 - FY25 Q1

Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311
 Location Num: 0991
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,383,217
 Total Facilities Budget (Sum of Projects): \$6,097,592

PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

1) Roofing, building final inspection needs to be completed. 2) Plumbing, Electrical and Mechanical finals are all approved

PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$462,135	\$433,503	\$28,632
Construction	\$4,418,042	\$4,364,205	\$53,837
FF&E and Technology	\$4,000	\$3,230	\$770
Direct Purchase	\$456,584	\$449,468	\$7,116
Construction Mgmt	\$571,520	\$541,801	\$29,719
Contingency	\$135,936		\$135,936
Consultants	\$10,000	\$1,181	\$8,819
Project Total:	\$6,058,217	\$5,793,388	\$264,829

FLAG: SCHEDULE, Reason: A/E Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

449 - FY25 Q1

Wingate Oaks Center



Address 1211 NW 33RD TERRACE, LAUDERHILL 33311
 Location Num: 0991
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,383,217
 Total Facilities Budget (Sum of Projects): \$6,097,592

PRIMARY RENOVATIONS P.002843 Wingate Oaks Center - SMART 4 Modular Classrooms

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

PROJECT SCOPE

Portables- 4 Modular Classrooms

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$17,875	\$17,875	\$0
Construction	\$6,500	\$6,500	\$0
Construction Mgmt	\$15,000	\$15,000	\$0
Project Total:	\$39,375	\$39,375	\$0

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mats, facilities equipment, laptops, TVs, iPads, Promethean boards, two-way radios, Promethean ActivPanels, ThinkPads, printer, window wraps, Lockdown shades, Promethean Boards, ThinkCenters, Earpieces, Court Resurfacing

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

13 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

450 - FY25 Q1

Winston Park Elementary School



Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
 Location Num: 3091
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,051,563
 Total Facilities Budget (Sum of Projects): \$2,344,600

PRIMARY RENOVATIONS P.001981 Winston Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion

No Risk

PROJECT UPDATE

The TIA is pending in A/E court. The ORPM submitted a request to the A/E to sign this document. The GC and A/E have submitted invoices pending the board to approve in September to then move to submitting final invoices. The Certificate of Occupancy OEF 110B was executed by the building department 02/14/2024 The Certificate of Final Inspection OEF 209 was executed by the building department 3/19/2024

PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHUs, two (2) chilled water pumps)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$173,607	\$69,393
Construction	\$1,446,939	\$1,402,493	\$44,446
FF&E and Technology	\$24,700	\$20,546	\$4,154
Direct Purchase	\$95,869	\$95,869	\$0
Construction Mgmt	\$287,185	\$287,185	\$0
Contingency	\$221,907		\$221,907
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000		\$10,000
Project Total:	\$2,344,600	\$1,986,991	\$357,609

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Art Tables, Recordex, Televisions, bulletin boards & Cart wiring, TV

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

669 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

451 - FY25 Q1





Section 6

Budget Activity

Romaneir Johnson, Chief Financial Officer

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BUDGET ACTIVITY

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Bond Oversight Committee

On January 27, 2015, the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support, and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group, is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms, and Notes to the Budget Activity Report.

Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

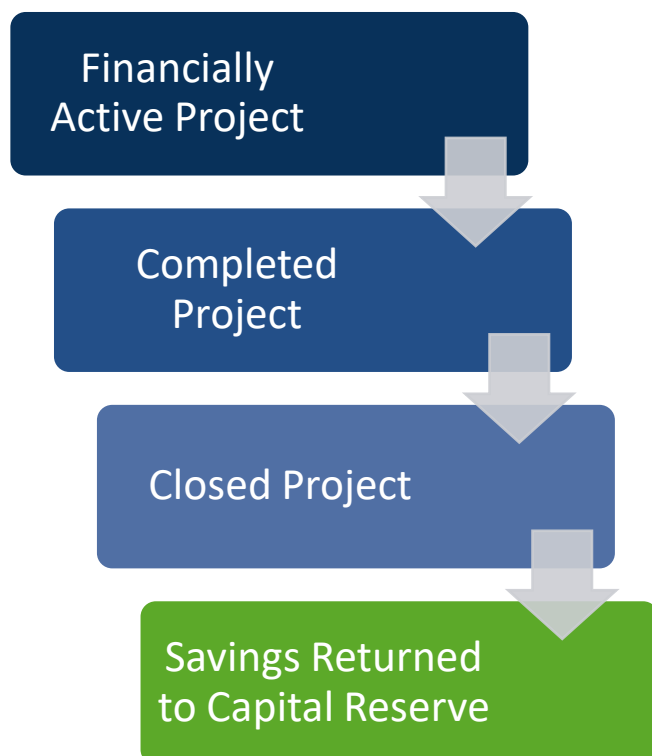
This Budget Activity Report is for the 1st quarter of the 2025 Fiscal Year that ended on September 30, 2024. During this quarter, the School Board approved financial impact increases and decreases for a net increase of \$2 million to the SMART program. This report includes details on the \$1.7 billion SMART Program funding included in Program Years 1 through 11 and all amendments.

(in millions)							
SMART Appropriation	Program Years 1-6 (FY15 - FY20)	Program Years 7 (FY21)	Program Years 8 (FY22)	Program Years 9 (FY23)	Program Years 10 (FY24)	Program Years 11 (FY25) <i>Current Year</i>	Total
Safety	\$ 144.6	\$ 11.4	\$ 8.7				\$ 164.7
Music & Art	41.5	2.2	1.9				45.6
Athletics	6.8						6.8
Renovation	931.4	108.7	180.1	89.0	116.8	2.0	1,428.0
Technology	68.5						68.5
Sub-Total	\$ 1,192.8	\$ 122.3	\$ 190.7	\$ 89.0	\$ 116.8	\$ 2.0	\$ 1,713.6
Reserve						-	-
Total	\$ 1,192.8	\$ 122.3	\$ 190.7	\$ 89.0	\$ 116.8	\$ 2.0	\$ 1,713.6

Introduction: (continued)

The voter-approved \$800 million general obligation bonds (GOB) are combined with other non-GOB capital funding to total the \$1.7 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015, the second in February 2019, and the third was issued in February 2021. The fourth and final GOB series was sold during the 4th quarter of FY22.

The Budget Activity Report includes a section on Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out.** The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage, it was determined that renovations to implement single point of entry were completed before the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 School Board meeting that established the five-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example, purchase orders, contracts, or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

Meets Standard Projects: Projects that received SMART Program funding but were later determined to already have had the renovations completed before the SMART Program (aka **Complete Prior**).

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the Original Budget and the Current Budget.

List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
11/7/17	JJ-11	Stranahan High	SMART Funding Reduced and transferred to Accelerated Pool Renovation Project	(204,423)
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
1/17/18	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	33,916
1/17/18	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	44,120
2/21/18	JJ-2	Lauderhill-Paul Turner ES, Park Ridge ES and Winston Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-3	Boulevard Heights ES, Lakeside ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-4	Hollywood Hills ES, North Andrews Gardens ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-5	Stephen Foster ES, Sheridan Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-6	Country Hills ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-7	Sheridan Technical College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-8	Larkdale ES and Panther Run ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-9	Park Springs ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
3/6/18	JJ-1	Palmview ES and South Plantation HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-2	Meadowbrook ES, Whispering Pines Ed Ctr, Parkside ES, and Coconut Palm ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-3	Gulfstream Academy of Hallandale Beach K-8, Harbordale ES and Watkins ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-4	Dania ES and Driftwood ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-6	Hunt Elementary	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-7	Sheridan Tech College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-12	Stranahan High	SMART Funding Reduced and transferred to New Cafeteria Addition and Renovations Project	(1,200,000)
3/20/18	JJ-1	Pompano Beach HS, Croissant Park ES and Coral Glades HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-2	Bennett ES, Sunshine ES, Castle Hill Annex and Cross Creek School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-4	Eagle Ridge Elementary School	SMART Renovations	1,047,383
4/10/18	JJ-1	Apollo MS and Welleby Elementary School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-2	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-3	Thurgood Marshall Elementary School and Endeavour Primary Learning Center	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/10/18	JJ-5	Cypress Bay HS	Additional Funding - Single Point of Entry	116,336
4/17/18	1	Blanche Ely HS	2 nd GMP Amendment to the Construction Services Agreement – SMART Renovations	7,310,000
4/24/18	JJ-1	Hallandale Magnet HS and Park Trails ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-2	Sanders Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-3	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-5	Cooper City HS, Coral Glades HS, Deerfield Beach HS, Hallandale HS, Monarch HS, Pompano Beach HS, South Plantation HS, and Stoneman Douglas HS	Acceleration of SMART Weight Room Renovations	Net Impact = 0
4/24/18	JJ-7	Stranahan HS	2 nd GMP Amendment to the Construction Services Agreement – SMART Renovations	13,710,000
5/8/18	JJ-1	Cooper City HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-2	Bethune ES and Sawgrass ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-3	Sheridan Technical HS and Deerfield Beach HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/22/18	JJ-1	Castle Hill ES	Award Construction Agreement – SMART Renovations	1,567,030
5/22/18	JJ-2	Annabel C. Perry Pre-K-8	Award Construction Agreement – SMART Renovations	1,950,037
6/12/18	JJ-1	Coral Springs Pre-K-8 and Westglades MS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/12/18	JJ-2	Plantation Park ES, Crystal Lake MS, Pines MS and Tradewinds ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-1	Cooper City ES, Heron Heights ES, Nova Blanche Forman ES, Nova Eisenhower ES and Silver Palms ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-5	Forest Hills ES	Request for additional funding – SMART Renovations	1,083,601
6/26/18	JJ-6	Bayview ES	Request for additional funding – SMART Renovations	946,739
7/24/18	JJ-1	Griffin Elementary	Award the Construction Agreement - SMART Renovations	1,868,208
7/24/18	JJ-2	Silver Trail Middle	Award the Construction Agreement - SMART Renovations	1,781,150
8/7/18	JJ-11	Quiet Waters Elementary	Award the Construction Agreement - SMART Renovations	1,576,000
9/5/18	JJ-1	Palm Cove Elementary	Award the Construction Agreement - SMART Renovations	1,318,659
9/5/18	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement	6,793,361
11/7/18	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	2,286,935
11/7/18	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	1,915,437
11/7/18	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	452,942
12/4/18	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	(469,040)
12/4/18	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,231,560
12/18/18	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	(727,343)
12/18/18	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	1,353,158

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/18/18	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	1,231,160
12/18/18	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY19 Impact = \$131,000 <i>JJ-1 3/19/19</i> · FY20 Impact = \$16,684,962 <i>Adjusted based on the impact of JJ-1 from 3/19/19</i>	1,025,000 131,000 16,684,962
12/18/18	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	1,505,741
12/18/18	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	1,072,944
1/15/19	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	1,836,449
1/15/19	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,390,551
1/15/19	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	962,979
2/5/19	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	1,202,142
2/5/19	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	11,993,745

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
2/5/19	JJ-3	Nova Middle School	Fire sprinkler and fire alarm scope at Nova Middle School was combined with the project at Nova High School, therefore, the funding from Nova Middle associated with the fire sprinkler and fire alarm are reduced from Nova Middle and added to Nova High (results in a net usage of \$11,291,476 of SMART Reserve funds for Nova High)	(702,269)
2/20/19	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,473,860
2/20/19	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	834,903
2/20/19	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	1,131,082
2/20/19	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	4,787,180
3/19/19	JJ-1	Northeast High	See 12/18/18 JJ-4 for the impact of this agenda item	--
3/19/19	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	7,154,351
4/9/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,074,700
4/9/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,517,269
4/9/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,769,430
4/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,837,090
4/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	4,266,232

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,535,323
4/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	10,245
4/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	7,680
4/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	5,918
5/7/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,132,500
5/7/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	3,507,900
5/7/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,551,192
5/7/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	3,906,437
6/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,398,000
6/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	3,858,800
6/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	881,100
6/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	12,047,000
6/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	18,839,000
6/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(547,142)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
7/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	2,113,400
7/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	3,467,193
7/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,861,494
7/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,893,100
8/6/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	1,340,700
8/6/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	1,363,887
8/6/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	2,707,254
8/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	(1,300,000)
8/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	1,175,000
8/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,780,500
9/4/2019	K-7	District-Wide	Year-End Capital Amendment Completed SPE projects	(2,452,531)
9/4/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	448,177

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
9/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,449,080
9/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.	358,512
10/2/2019	JJ-1	Sunrise Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,950,050
10/15/2019	JJ-2	Sea Castle Elementary	Approve the recommendation to award the Construction Agreement to CB Constructors, Inc.	1,508,179
11/6/2019	JJ-2	Chapel Trail Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,850,436
11/6/2019	JJ-3	William Dandy Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	4,023,550
12/10/2019	JJ-1	Maplewood Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,295,826
12/10/2019	JJ-3	Oakland Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,701,330
12/10/2019	JJ-4	Stirling Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company.	2,155,295
12/10/2019	JJ-5	Liberty Elementary	Approve the request for additional funding.	88,093
1/14/2020	JJ-1	Norcrest Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,072,500
1/14/2020	JJ-3	Country Isles Elementary	Approve the request for additional funding for SMART Program Renovations.	681,660
1/14/2020	JJ-4	North Lauderdale Elementary	Approve the request for additional funding for SMART Program Renovations.	1,093,350

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/14/2020	JJ-5	Endeavour Elementary	Approve the request for additional funding for SMART Program Renovations.	1,403,790
2/4/2020	JJ-1	Eagle Point Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,325,450
2/4/2020	JJ-2	Piper High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp.	5,570,400
2/19/2020	JJ-1	New River Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	2,082,600
2/19/2020	JJ-2	Hollywood Park ES	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	2,780,250
2/19/2020	JJ-3	Ramblewood Middle	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,334,241
3/3/2020	JJ-1	Plantation Middle	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc.	3,188,300
3/3/2020	JJ-2	Davie Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,220,700
3/31/2020	#10	Lauderdale Manors Early Learning and Resource Center	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	3,976,444
3/31/2020	#11	Tedder Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,027,616
4/14/2020	9	Deerfield Beach Elementary	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation.	(622,000)
4/14/2020	10	Nova Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	4,037,300

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/14/2020	12	Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	4,275,900
4/14/2020	13	Central Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	3,045,525
4/14/2020	15	Fox Trail Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	627,150
4/21/2020	JJ-4	Driftwood Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,801,700
4/21/2020	JJ-5	Northeast High	Approve GMP Amendment 2 in the amount of \$19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.	10,706,440
5/19/2020	JJ-12	Flamingo Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	205,000
5/19/2020	JJ-15	Challenger Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	2,206,100
5/19/2020	JJ-17	Lakeside Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,385,240
5/19/2020	JJ-18	Westpine Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	2,330,500
5/19/2020	JJ-19	Winston Park Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc..	(336,400)
5/19/2020	JJ-20	Hollywood Central Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,841,350
5/19/2020	JJ-21	Deerfield Park Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	984,840

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/23/2020	JJ-1	Panther Run Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,128,970
6/23/2020	JJ-2	Floranada Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,062,840
6/23/2020	JJ-3	Virginia Shuman Young Montessori	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,904,230
7/21/2020	JJ-1	Broward Estates ES	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	3,989,168
7/21/2020	JJ-2	Horizon ES	Approve the recommendation to award the Construction Agreement to Cosugas, LLC.	726,000
7/21/2020	JJ-3	Broadview ES	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,683,744
7/21/2020	JJ-4	Tradewinds ES	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,132,900
7/21/2020	JJ-10	Collins Elementary	Approve the request for additional funding for Gulf Building, LLC	678,300
7/21/2020	JJ-11	Pines MS	Approve the request for additional funding for Asset Builders, LLC (d/b/a Messam Construction).	306,730
7/21/2020	JJ-21	Lauderdale Lakes MS	Approve Change Order #5 DiPompeo Construction Corporation.	177,378
8/19/2020	JJ-1	South Broward High	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC.	4,813,100
8/19/2020	JJ-2	Gulfstream Early Childhood Center of Excellence	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	1,584,000
8/19/2020	JJ-3	Larkdale Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,289,350
8/19/2020	JJ-4	Coral Park Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(348,550)
8/19/2020	JJ-5	Deerfield Beach High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp.	(1,414,600)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/19/2020	JJ-6	Henry D. Perry Education Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,501,580
8/25/2020	#1	Olsen Middle	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of \$710,346, and approve additional funding in the amount of \$3,981,315.	3,981,315
9/15/2020	JJ-1	Taravella High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with The Morganti Group, Inc.	4,709,000
9/15/2020	JJ-2	Watkins Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,114,840
9/15/2020	JJ-3	C. Robert Markham Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	(1,245,170)
9/15/2020	JJ-4	Coral Springs High	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC.	3,831,000
9/15/2020	JJ-5	Pines Lakes Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC.	242,000
10/6/2020	JJ-1	William T. McFatter Technical Ctr.	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc.	1,740,060
10/6/2020	JJ-2	Park Trails Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,270,690
10/6/2020	JJ-3	Dillard Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,416,371
10/6/2020	JJ-4	Attucks Middle	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc.	1,669,367
10/20/2020	JJ-1	Boyd Anderson High	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,059,254

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
10/20/2020	JJ-2	Gulfstream Academy of HB	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,144,821
10/20/2020	JJ-3	Park Ridge Elementary	Approve the recommendation to award the Construction Agreement to Hedrick Brothers Construction Co., Inc.	1,318,309
10/20/2020	JJ-4	Bair Middle	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC	(251,530)
11/4/2020	JJ-4	Meadowbrook Elementary	Approve the Construction Agreement with Cosugas, LLC	(167,500)
12/15/2020	JJ-10	Cooper City Elementary	Approve this Construction Agreement with INTEG Miami LLC,	310,238
12/15/2020	F-5	Various Locations	Financial close-out various Single Point of Entry projects	(806,012)
1/20/2021	JJ-9	Pembroke Lakes Elementary	Approve the Construction Agreement with The BEC Group, LLC.	2,307,900
1/20/2021	JJ-10	Village Elementary	Approve the Construction Agreement with INTEG Miami LLC.	333,189
2/17/2021	JJ-8	Sunset Lakes Elementary	Approve this Final Change Order for a credit in the amount of \$23,183.99, which includes a tax savings of the Direct Owner Purchase.	(27,375)
3/10/2021	JJ-1	Thurgood Marshall ES	Approve the Construction Agreement with LEGO Construction Co.	2,426,697
3/10/2021	JJ-2	Stephen Foster ES	Approve the Construction Agreement with LEGO Construction Co.	3,178,497
3/10/2021	JJ-3	Wingate Oaks	Approve the Construction Agreement with LEGO Construction Co.	3,500,217
3/10/2021	JJ-9	Bright Horizons Center	Approve Change Order #3 in the amount of \$131,744 adding 182 days in the contract.	131,744
4/20/2021	JJ-4	Silver Palms Elementary	Approve the Construction Agreement with LEGO Construction Co.	2,273,400
4/20/2021	JJ-30	Pasadena Lakes ES	Approve the Construction Agreement with West Construction.	4,198,410
4/20/2021	JJ-31	Lauderdale Lakes MS	Approve this request for additional funding - SGM Engineering, Inc.	793,792
4/20/2021	F-2	Capital Budget Amendment #3 Various Locations	SMART Single Point of Entry Closeout	(2,425,915)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/20/2021	F-2	Capital Budget Amendment #3 Indian Ridge Middle	SMART Renovations Financial Closeout	(230,385)
4/20/2021	F-2	Capital Budget Amendment #3 Manatee Bay Elementary	SMART Renovations Financial Closeout	(62,453)
5/18/2021	JJ-2	Annabel C Perry Pre K-8	Approve this request for additional funding - SGM Engineering, Inc.	291,137
5/18/2021	JJ-4	Harbordale Elementary	Approve the Construction Agreement with Advanced Roofing Inc.	1,025,121
5/18/2021	JJ-7	Collins Elementary	Approve this Request for Additional Funding - G.L.E. Associates, Inc.	80,851
5/18/2021	JJ-9	Bright Horizons Center	Approve Change Order #4 - LEGO Construction Co.	145,116
5/18/2021	JJ-16	Tropical Elementary	Approve the Construction Agreement with Florida Palm Construction, Inc.	628,085
5/18/2021	JJ-23	Dillard 6-12 School	Approve this request for additional funding - SolARCH, Inc.	1,133,000
5/18/2021	JJ-33	Everglades High	Approve this Final Change Order credit - LEGO Construction Co.	(64,127)
5/18/2021	JJ-34	Parkway Middle	Approve this request for additional funding - Crain Atlantis Inc.	399,000
6/15/2021	JJ-3	Lauderhill Paul Turner Elementary	Approve the Construction Agreement with LEGO Construction Co.	1,903,797
6/15/2021	JJ-4	Parkside Elementary	Approve the Construction Agreement with A.C.T. Services, Inc	1,659,175
6/15/2021	JJ-27	Fox Trail Elementary	Approve Final Change Order for a credit and approve the Final Acceptance and Final Release of Retainage.	(3,841)
6/15/2021	JJ-29	Atlantic Technical College/Arthur Ashe Campus	Approve this request for additional funding - Nyarko Architectural Group	93,818
6/15/2021	JJ-30	Parkway Middle	Approve this request for additional funding - Crain Atlantis Inc	922,560
6/15/2021	JJ-31	Falcon Cove Middle	Approve this request for additional funding - Zyscovich Inc	662,425

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/22/2021	5	Nob Hill Elementary	Approve the Construction Agreement with A.C.T. Services, Inc.	891,000
6/22/2021	6	Boulevard Heights Elementary	Approve the Construction Agreement with The Morganti Group, Inc.	2,265,165
7/20/2021	GG-1	Northeast HS	Approve the Construction Agreement with LEGO Construction Co.	120,000
7/20/2021	JJ-5	Miramar ES	Approve the Construction Agreement with LEGO Construction Co.	(18,000)
7/20/2021	JJ-7	Walter C. Young MS	Approve the Construction Agreement with LEGO Construction Co.	6,672,560
7/20/2021	JJ-8	Croissant Park ES	Approve Change Order #3 in the amount of \$131,744 adding 182 days in the contract, and approve additional funding in the amount of \$131,744, LEGO Construction Co.	2,542,910
7/20/2021	JJ-9	Sheridan Hills ES	Approve the Construction Agreement with LEGO Construction Co.	3,830,197
7/20/2021	JJ-10	Millennium 6-12	Approve the Construction Agreement with West Construction.	2,637,600
7/20/2021	JJ-11	Silver Lakes ES	Approve this request for additional funding - SGM Engineering, Inc.	40,981
7/20/2021	JJ-12	South Plantation HS	SMART Single Point of Entry Closeout	1,692,284
8/17/2021	JJ-6	Silver Lakes ES	SMART Renovations Financial Closeout	(13,183)
8/17/2021	JJ-7	Panther Run ES	SMART Renovations Financial Closeout	(31,041)
8/17/2021	JJ-8	Lake Forest ES	Approve this request for additional funding - SGM Engineering, Inc.	56,019
8/17/2021	JJ-9	Districtwide Modular Swing Space	Approve the Construction Agreement with Advanced Roofing Inc.	2,812,259
8/17/2021	JJ-12	Sheridan Park Elementary	Approve this Request for Additional Funding - G.L.E. Associates, Inc.	998,906
8/17/2021	JJ-13	Country Hills ES	Approve Change Order #4 - LEGO Construction Co.	1,364,500

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/17/2021	JJ-14	Cross Creek School	Approve the Construction Agreement with Florida Palm Construction, Inc.	661,500
9/1/2021	#1	Markham ES	DEFP - Replace Building #1	29,100,000
9/14/2021	JJ-2	Westglades MS	Approve this request for additional funding - SolARCH, Inc.	1,570,040
10/12/2021	JJ-2	Castle Hill ES	Approve Change Order #3 and no change in contract duration - CB Constructors, Inc.	102,061
10/12/2021	JJ-8	Plantation Park ES	Approve the Construction Agreement with West Construction, Inc.	1,251,546
10/12/2021	JJ-9	Coconut Palm ES	Approve the Construction Agreement with Campus Construction Group, Inc.	1,644,300
11/9/2021	JJ-3	Ramblewood ES	Approve Change Order #1 and no change in contract duration - ANATOM Construction CO.	172,084
11/9/2021	JJ-19	Miramar HS	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, LLC	10,531,560
11/9/2021	JJ-20	Kitchen HVAC - A.C. Perry, Lauderhill 6-12 Lauderdale Lakes MS	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc.	1,600,000
11/9/2021	JJ-21	Oakridge ES	Approve funding request in the total amount of \$600,000 - Koldaire, Inc.	600,000
11/9/2021	JJ-22	Crystal Lake MS	Approve this Construction Agreement with Integ Miami LLC	367,796
11/9/2021	JJ-23	Nova Blanche Forman ES	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	1,885,055
11/9/2021	JJ-24	Oriole ES	Approve the Construction Agreement with West Construction, Inc.	3,990,974
12/14/2021	JJ-19	Bair MS	Construction Services Amendment	44,373
12/14/2021	JJ-20	Wilton Manors Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	2,370,160
12/14/2021	JJ-21	Hallandale Magnet High	Approve the Construction Agreement with West Construction, Inc.	994,065
12/14/2021	JJ-22	Park Ridge Elementary	Approve the Construction Agreement with LEGO Construction Co.	961,388

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/14/2021	JJ-25	Parkway MS	Approve this Third Amendment to the Professional Services Agreement with Crain Atlantis, Inc.	390,130
12/14/2021	JJ-26	Coral Glades HS	Approve the Construction Agreement with LEGO Construction Co.	4,386,775
1/11/2022	JJ-11	Silver Ridge Elementary	Approve the Final Change Order for a credit in the amount of (\$11,942.46).	(11,942)
2/15/2022	F-6	Capital Fund Amendment #2 (as of January 31, 2022)	Financial closeout of SMART Projects - Boyd Anderson HS (P.001360), Coconut Creek HS (P.001413), Forest Hills ES (P.000827), Lake Forest ES (P.001484), McNicol MS (P.001941), Palm Cove ES (P.001885), Districtwide Music, Theater and Art Equipment.	(2,457,764)
2/15/2022	JJ-10	Whispering Pines Ed. Center	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	2,749,580
2/15/2022	JJ-17	Deerfield Beach Middle	Approve funding request in the total amount of \$7,048,000 - D.L. Fields Consultants, LLC.	7,048,000
2/15/2022	JJ-18	Lauderhill Community School at Park Lakes	Approve funding request in the total amount of \$1,143,500 - D.L. Fields Consultants LLC.	1,143,500
2/15/2022	JJ-21	Lloyd Estates Elementary	Approve the Construction Agreement with LEGO Construction Co.	4,156,047
3/15/2022	JJ-17	Whiddon-Rogers Education Center	Approve the Construction Agreement with West Construction, Inc.	5,577,680
3/15/2022	JJ-22	Northeast HS	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Pirtle Construction, Inc.	4,256,338
3/15/2022	JJ-23	Atlantic West Elementary	Approve funding request in the total amount of \$3,485,650 - F.I.C.E Design, Inc.	3,485,650
3/29/2022	Item #3	Falcon Cove MS and Cypress Bay HS	Approve funding request in the total amount of \$1,100,000	1,100,000
4/19/2022	JJ-10	Ramblewood Elementary	Approve Change Order #2 in the amount of \$11,408 and no change in contract duration - ANATOM Construction Co.	11,408
4/19/2022	JJ-20	Charles Drew Family Resource Center	Approve the Construction Agreement with H.A. Contracting Corp.	1,344,000

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/19/2022	JJ-21	Coconut Creek High	Approve two (2) Construction Agreements with H.A. Contracting Corp.	3,745,350
4/19/2022	JJ-22	Coral Springs Middle	Approve two (2) Construction Agreements with West Construction, Inc.	8,924,965
4/19/2022	JJ-25	Forest Hills Elementary	Approve funding request in the total amount of \$526,700 - Bass United Fire and Security Systems., Project No. P.001678, ITB 17-136C.	526,700
5/17/2022	F-6	Dr. Martin Luther King, Jr. Montessori Academy	Financial Closeout - SMART Program Renovations	(80,305)
5/17/2022	F-6	Everglades High	Financial Closeout - SMART Program Renovations	(350,397)
5/17/2022	F-6	Liberty Elementary	Financial Closeout - SMART Program Renovations	(60,677)
5/17/2022	F-6	Districtwide	SMART Track Resurfacing	(844,979)
5/17/2022	JJ-7	Pasadena Lakes Elementary	Approve Change Order #2 in the amount of \$802,400, and no change to the contract duration - West Construction Inc.	143,095
5/17/2022	JJ-16	Nova Middle	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	1,742,871
5/17/2022	JJ-17	Park Springs Elementary	Approve the Construction Agreement with H.A. Contracting Corp.	4,750,200
5/17/2022	JJ-18	Peters Elementary	Approve the Construction Agreement with West Construction, Inc.	7,655,200
5/17/2022	JJ-19	Riverside Elementary	Approve the Construction Agreement with Campus Construction Group, Inc.	724,500
5/17/2022	JJ-20	Sanders Park Elementary	Approve the Construction Agreement with H.A. Contracting Corp.	4,662,000
5/17/2022	JJ-21	Sawgrass Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	2,131,117
5/17/2022	JJ-22	South Plantation High	Approve the Construction Agreement with LEGO Construction Co.	4,952,714
5/17/2022	JJ-23	Tequesta Trace Middle	Approve the Construction Agreement with LEGO Construction Co.	7,085,160
5/17/2022	JJ-24	Welleby Elementary	Approve the Construction Agreement with Cosugas, LLC	2,046,200

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/17/2022	JJ-25	Heron Heights Elementary	Approve funding request in the total amount of \$148,195 - FHP Tectonics Corp.	148,195
5/17/2022	JJ-27	Sunshine Elementary	Approve funding request in the total amount of \$2,782,448 - LEGO Construction Co.	2,782,448
6/14/2022	JJ-14	Indian Trace Elementary	Approve the Construction Agreement with H.A. Contracting Corp.	6,722,100
6/14/2022	JJ-15	James S. Hunt Elementary	Approve the Construction Agreement with LEGO Construction Co.	4,470,620
6/14/2022	JJ-18	Hawkes Bluff Elementary	Approve this Fourth Amendment to the Professional Services Agreement with Sol-ARCH, Inc.	43,453
6/14/2022	JJ-19	Oakridge Elementary	Approve funding request in the total amount of \$145,000 - Koldaire Inc.	145,000
7/19/2022	JJ-11	Margate Elementary	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$7,877,777, and approve additional funding in the amount of \$8,347,560, FY22-270, Margate Elementary School, Margate, New Classroom Addition, Project No. P.002859.	8,347,560
7/19/2022	JJ-12	Sawgrass Springs Middle	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$10,897,777, and approve additional funding in the amount of \$6,927,665, FY22-275, Sawgrass Springs Middle School, Coral Springs, SMART Program Renovations, Project No. P.001841.	6,927,665
7/19/2022	JJ-16	Nova Dwight D. Eisenhower Elementary	Approve funding request in the total amount of \$1,979,016 - LEGO Construction Co., Nova Dwight D. Eisenhower Elementary School, Davie, SMART Program Renovations, Project No. P.002145, ITB 17-197C.	1,979,016

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/17/2022	JJ-16	Pompano Beach High	Approve the Construction Agreement with All-Site Construction Inc.,	600,960
8/17/2022	JJ-24	Forest Hills Elementary	Approve funding request in the total amount of \$2,560,000 - Atlas Apex Roofing, LLC.,	2,560,000
9/6/2022	F-6	Various	Financial Closeout	(584,447)
9/13/2022	JJ-11	Apollo Middle	Approve the Construction Agreement with LEGO Construction Co.,	1,257,777
10/11/2022	JJ-3	Seminole Middle	Approve the Construction Agreement with West Construction, Inc.,	2,453,062
10/25/2022	#3	Hollywood Hills Elementary	Approve the Construction Agreement with Cosugas, LLC	3,983,224
10/25/2022	#4	Seminole Middle	Approve funding request in the amount of \$6,207,500 Project No. P.002047, FY23-124.	6,207,500
11/22/2022	JJ-2	Sunland Park Academy	Approve Change Order #3 in the amount of \$91,452 and add 526 days to the contract duration - LEGO Construction Co.,	48,062
11/15/2022	#3	Monarch High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc.,	7,480,500
12/13/2022	JJ-1	Boyd Anderson High	Approve Change Order #1 in the amount of \$614,015 and 145 days added to the contract duration - West Construction, Inc	137,000
12/13/2022	JJ-4	Pasadena Lakes Elementary	Approve Change Order #3 in the amount of \$89,509, and no change to the contract duration - West Construction, Inc.,	89,509
12/13/2022	JJ-6	Bright Horizons Center	Approve Change Order #5 in the amount of \$7,335 and no change to the contract duration - LEGO Construction Co	7,335
12/13/2022	JJ-7	Maplewood Elementary	Approve Change Order #5 in the amount of \$52,161 and no change to the contract duration - Lunacon Engineering Group, Corp	52,161

List of Approved SMART Program Amendments

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Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/13/2022	JJ-8	Westchester Elementary	Approve Change Order #5 in the amount of \$26,739.	26,739
12/13/2022	JJ-10	Gulfstream Early Learning Center	Approve Change Order #7 for additional funding in the amount of \$120,958.	120,958
12/13/2022	JJ-16	Coral Springs PK-8	Approve two (2) Construction Agreements with LEGO Construction Co., in the amount of \$7,378,277,	3,930,321
12/13/2022	JJ-18	North Andrews Gardens Elementary	Approve the Construction Agreement with LEGO Construction Co., in the amount of \$6,328,140, and approve additional funding in the amount of \$5,300,547.	5,300,547
1/18/2023	JJ-2	Coral Springs High	Approve Change Order #3 in the amount of \$117,268 and no change to the contract duration - Gulf Building, LLC, and approve additional funding in the amount of \$35,000.	35,0000
1/18/2023	JJ-4	Pasadena Lakes Elementary	Approve Change Order #4 and additional funding request in the amount of \$30,225.	30,225
1/18/2023	JJ-6	Cypress Bay High	Approve Change Order #9 and additional funding request in the amount of \$7,798 .	7,798
1/18/2023	JJ-9	Deerfield Beach High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc., dated January 18, 2023, in the amount of \$5,666,438, and approve additional funding of \$3,142,980.	3,142,980
2/15/2023	JJ-7	Nova High	Approve additional funding in the total amount of \$146,600.	146,600
2/15/2023	JJ-10	Apollo Middle	Approve funding request in the amount of \$4,060,000.	4,060,000
2/15/2023	JJ-11	Lyons Creek Middle	Approve funding request in the amount of \$2,985,000.	2,985,000
2/15/2023	JJ-12	Tamarac Elementary	Approve funding request in the amount of \$205,000.	205,000

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
2/15/2023	JJ-14	Colbert Museum Magnet	Approve the Final Change Order for a credit of (\$11,627.48).	(11,627)
2/15/2023	JJ-16	Pioneer Middle	Approve this Final Change Order for a credit of (\$54,757.70).	(54,757)
3/7/2023	JJ-1	Horizon Elementary	Approve Change Order #1 in the amount of \$118,124 which includes an additional funding request of \$111,000.	111,000
3/7/2023	JJ-4	Coral Springs High	Approve Change Order #4 and additional funding request in the amount of \$14,730.	14,730
3/7/2023	JJ-5	Walker Elementary	Approve Change Order #4 in the amount of \$32,756 which includes additional funding in the amount of \$9,135.	9,135
3/7/2023	JJ-8	Cypress Bay High	Approve Change Order #10 and additional funding request in the amount of \$28,560.	28,560
3/7/2023	JJ-9	Atlantic Technical College & HS	Approve additional funding in the amount of \$17,697,240.	17,697,240
3/7/2023	JJ-10	Norcrest Elementary	Approve this Final Change Order for a credit of (\$21,495.47).	(21,495)
4/11/2023	JJ-3	Ramblewood Elementary	Approve Change Order No. #4 and additional funding request in the amount of \$27,026 for Ramblewood Elementary School, Project No. P.001725, District 4.	27,026
4/11/2023	JJ-4	Coral Springs High	Approve Change Order No. #5 and additional funding request in the amount of \$54,545 for Coral Springs High School, Project No. P.001765, District 4.	54,545
4/11/2023	JJ-9	Coral Springs High	Approve the Fifth Amendment to the Professional Services Agreement with M.C. Harry and Associates, Inc. - Coral Springs High School, Project No. P.001765, District 4.	60,000

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/11/2023	JJ-11	Fort Lauderdale High	Approve this Final Change Order	(19,604)
5/9/2023	FF-1	Districtwide	SMART project financial closeout	(1,931,663)
5/9/2023	JJ-1	Banyan Elementary	Approve Change Order No. #2	65,531
5/9/2023	JJ-4	Ramblewood Elementary	Approve Change Order No. #5	47,901
5/9/2023	JJ-6	Gulfstream Early Learning Center	Approve Change Order No. #8	9,157
5/9/2023	JJ-20	Cooper City High	Approve GMP Amendment 1	3,351,000
5/9/2023	JJ-21	Cresthaven Elementary	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with State Contracting & Engineering Corporation - Cresthaven Elementary School, Project No. P.001676, District 7.	4,367,557
5/9/2023	JJ-22	Sheridan Technical High	Approve the termination (for convenience) of the Construction Manager at Risk Agreement with Grace & Naeem Uddin, Inc.	2,874,000
5/9/2023	JJ-23	Pembroke Lakes Elementary	Approve the additional funding request of \$50,000 for Pembroke Lakes Elementary School, Project No. P.002779, District 2.	50,000
6/13/2023	JJ-3	Ramblewood Elementary	Approve this Change Order #6 and additional funding request in the amount of \$103,287.	103,287
6/13/2023	JJ-4	Northeast High	Approve Change Order No. #12	35,827
6/13/2023	JJ-11	Gator Run Elementary	Approve the final change order	(14,051)
7/18/2023	JJ-5	Walker Elementary	Approve this Change Order.	13,317
7/18/2023	JJ-6	Pompano Beach Middle	Approve this Change Order.	45,000
7/18/2023	JJ-10	Collins Elementary	Approve the additional funding request.	35,050
7/18/2023	JJ-11	Dillard 6-12	Approve the additional funding request.	3,548,000
7/18/2023	JJ-12	New Renaissance Middle	Approve the additional funding request.	1,729,000
8/8/2023	JJ-4	Boyd H. Anderson High	Approve this Change Order.	121,849
8/8/2023	JJ-13	Gulfstream Early Learning Center	Approve this Change Order.	41,536
8/8/2023	JJ-17	Western High	Approve the Construction Agreement.	1,735,317
8/8/2023	JJ-20	Sandpiper Elementary	Approve the additional funding request.	103,000
9/12/2023	JJ-2	Horizon Elementary	Approve this Change Order.	12,971

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
9/12/2023	JJ-9	Ramblewood Elementary	Approve this Change Order.	11,808
9/12/2023	JJ-14	Pompano Beach Middle	Approve this Change Order.	30,796
9/12/2023	JJ-16	Marjory Stoneman Douglas High	Approve the Construction Agreement.	14,046,950
9/12/2023	JJ-19	Atlantic West Elementary	Approve the additional funding request.	1,141,500
9/12/2023	JJ-20	Collins Elementary	Approve the additional funding request.	194,000
9/12/2023	JJ-21	Driftwood Elementary	Approve the additional funding request.	5,481,000
9/12/2023	JJ-22	Lauderhill 6-12	Approve the additional funding request.	785,900
9/12/2023	JJ-23	Tamarac ES	Approve the additional funding request.	845,000
9/12/2023	JJ-24	Western High	Approve the additional funding request.	69,677
10/17/2023	JJ-4	North Side Elementary	Approve Change Order and additional funding.	23,200
10/17/2023	JJ-10	Westchester Elementary	Approve Change Order #6 and additional funding.	76,659
10/17/2023	JJ-12	Gulfstream Early Learning Center	Approve Change Order #9 and additional funding.	19,112
10/17/2023	JJ-13	McArthur High	Approve the Construction Agreement.	10,224,504
10/17/2023	JJ-16	Collins Elementary	Approve the additional funding.	60,100
10/17/2023	JJ-17	New Renaissance Middle	Approve the additional funding request.	3,971,400
10/17/2023	JJ-18	Ramblewood Elementary	Approve the additional funding request.	27,000
10/17/2023	JJ-19	The Quest Center	Approve the additional funding request.	135,000
11/8/2023	JJ-9	Coral Springs High	Approve Change Order #8 and additional funding request.	9,048
11/8/2023	JJ-10	Ramblewood Elementary	Approve Change Order #8 and additional funding.	126,459
11/8/2023	JJ-14	Dania Elementary	Approve the additional funding request.	972,000
11/8/2023	JJ-15	North Lauderdale Elementary	Approve the additional funding request.	565,000
11/8/2023	JJ-16	Nova Middle	Approve the additional funding request.	1,555,000
11/8/2023	JJ-17	Silver Lakes Middle	Approve the additional funding request.	3,300,000
12/12/2023	JJ-6	Lauderdale Manors Early Learning and Resource Center	Approve the Construction Agreement.	1,889,500

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/12/2023	JJ-7	Atlantic West Elementary	Approve the additional funding request.	510,561
12/12/2023	JJ-8	Eagle Point Elementary	Approve the additional funding request.	1,935,000
12/12/2023	JJ-9	Lauderhill 6-12 STEM-MED Magnet School	Approve the additional funding request.	4,965,500
1/23/2024	FF-1	Charles Drew Elementary	Approve the additional funding request.	5,750,000.00
1/23/2024	FF-1	Lyons Creek Middle	Approve the additional funding request.	300,000.00
1/23/2024	FF-1	Margate Middle	Approve the additional funding request.	14,931,000.00
1/23/2024	FF-1	Morrow Elementary	Approve the additional funding request.	900,000.00
1/23/2024	FF-1	Northeast High	Approve the additional funding request.	100,000.00
1/23/2024	FF-1	North Lauderdale Elementary	Approve the additional funding request.	482,000.00
1/23/2024	FF-1	Palmview Elementary	Approve the additional funding request.	115,000.00
1/23/2024	FF-1	Plantation High	Approve the additional funding request.	12,721,600.00
1/23/2024	FF-1	Pompano Beach Middle	Approve the additional funding request.	730,000.00
1/23/2024	FF-1	Sheridan Technical College	Approve the additional funding request.	11,380,000.00
1/23/2024	FF-1	Sheridan Technical High	Approve the additional funding request.	1,000,000.00
1/23/2024	FF-1	South Broward High	Approve the additional funding request.	2,500,000.00
1/23/2024	FF-1	Stirling Elementary	Approve the additional funding request.	2,000,000.00
1/23/2024	JJ-4	North Side Elementary	Approve the additional funding request.	5,584.00
1/23/2024	JJ-7	Central Park Elementary	Approve the additional funding request.	4,539.00
1/23/2024	JJ-9	South Broward High	Approve the additional funding request.	16,612.00
1/23/2024	JJ-10	Coral Springs High	Approve the additional funding request.	84,233.00
1/23/2024	JJ-11	Maplewood Elementary	Approve the additional funding request.	44,786.00
1/23/2024	JJ-12	Nova High	Deductive Change Order	(526,789.00)
1/23/2024	JJ-13	Charles W. Flanagan High	Deductive Change Order	(101,579.00)
1/23/2024	JJ-21	Deerfield Beach Middle	Approve the additional funding request.	4,334,000.00
1/23/2024	JJ-22	Deerfield Beach Middle	Financial Closeout	(331,448.00)
1/23/2024	JJ-23	Dillard 6-12	Financial Closeout	(17,845.00)
1/23/2024	FF-1	Various	Financial Closeouts	(2,248,230)
2/21/2024	JJ-1	Lauderhill Paul Turner Elementary	Deductive Change Order	(168,556.00)
2/21/2024	JJ-4	Boyd H. Anderson High	Approve the additional funding request.	33,071.00
2/21/2024	JJ-5	South Broward High	Approve the additional funding request.	15,159.00
2/21/2024	JJ-7	Coral Springs High	Approve the additional funding request.	6,968.00
2/21/2024	JJ-10	Plantation High	Approve the additional funding request.	734,280.00
3/12/2024	JJ-9	Western High	Approve the additional funding request.	187,628.00

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/16/2024	JJ-3	Banyan Elementary	Additional Funding Request	69,869.00
4/16/2024	JJ-5	Boyd H. Anderson High	Additional Funding Request	5,191.96
4/16/2024	JJ-8	Westchester Elementary	Additional Funding Request	69,651.00
4/16/2024	JJ-9	Eagle Point Elementary	Additional Funding Request	424,774.00
4/16/2024	JJ-14	Northeast High	Additional Funding Request	34,658.00
4/16/2024	JJ-15	Collins Elementary	Additional Funding Request	42,013.00
4/16/2024	JJ-16	Sandpiper Elementary	Additional Funding Request	6,705.00
5/21/2024	JJ-14	Falcon Cove Middle	Additional Funding Request	134,000
5/21/2024	JJ-18	Cypress Bay High	Additional Funding Request	92,000.00
5/21/2024	JJ-20	Plantation Middle	Additional Funding Request	990,000
5/21/2024	JJ-21	South Plantation High	Additional Funding Request	175,465.81
5/21/2024	JJ-22	Westchester Elementary	Additional Funding Request	15,000
5/21/2024	FF-1	Various	Financial Closeout	(362,710)
6/18/2024	JJ-11	Oakridge Elementary	Additional Funding Request	25,000
7/30/2024	#27	Coral Springs MS	Additional Funding Request	1,725,000
8/21/2024	JJ-1	Oakridge ES	Additional Funding Request	155,843
8/21/2024	JJ-5	Westchester ES	Additional Funding Request	28,042
8/21/2024	JJ-10	Coral Springs MS	Additional Funding Request	60,700
8/21/2024	JJ-13	Collins ES	Additional Funding Request	176,029

List of Approved SMART Program Amendments

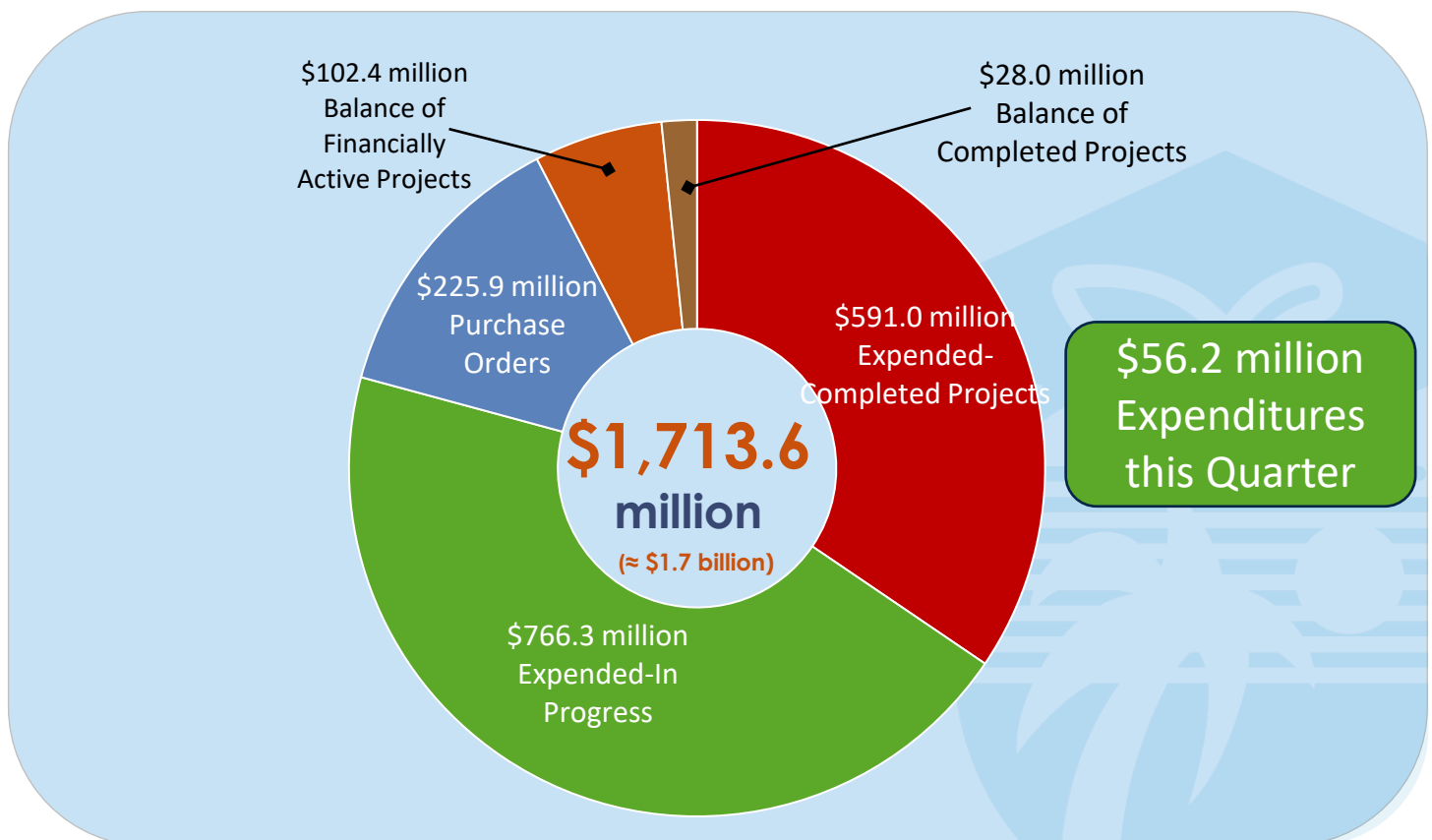
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Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/21/2024	JJ-15	Tropical ES	Additional Funding Request	50,000
9/10/2024	JJ-5	Park Trails Elementary	Additional Funding Request	29,695
9/10/2024	JJ-9	Boyd Anderson High	Additional Funding Request	15,368
9/10/2024	JJ-12	Nob Hill Elementary	Additional Funding Request	16,500
9/10/2024	JJ-15	Meadowbrook ES	Additional Funding Request	150,000
➤ Original Budget				\$ 987,346,536
➤ Net Increase/(Decrease)				726,251,435
➤ Current Budget				1,713,597,971

Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	\$ 1,073,058,379	\$ 204,400,347	\$ 766,245,005	\$ 102,413,027
Completed/Meets Standard Projects	640,539,592	21,526,892	591,031,395	27,981,305
Total	\$ 1,713,597,971	\$ 225,927,239	\$ 1,357,276,400	\$ 130,394,332



Analysis of Expenditure Changes from Previous Quarter

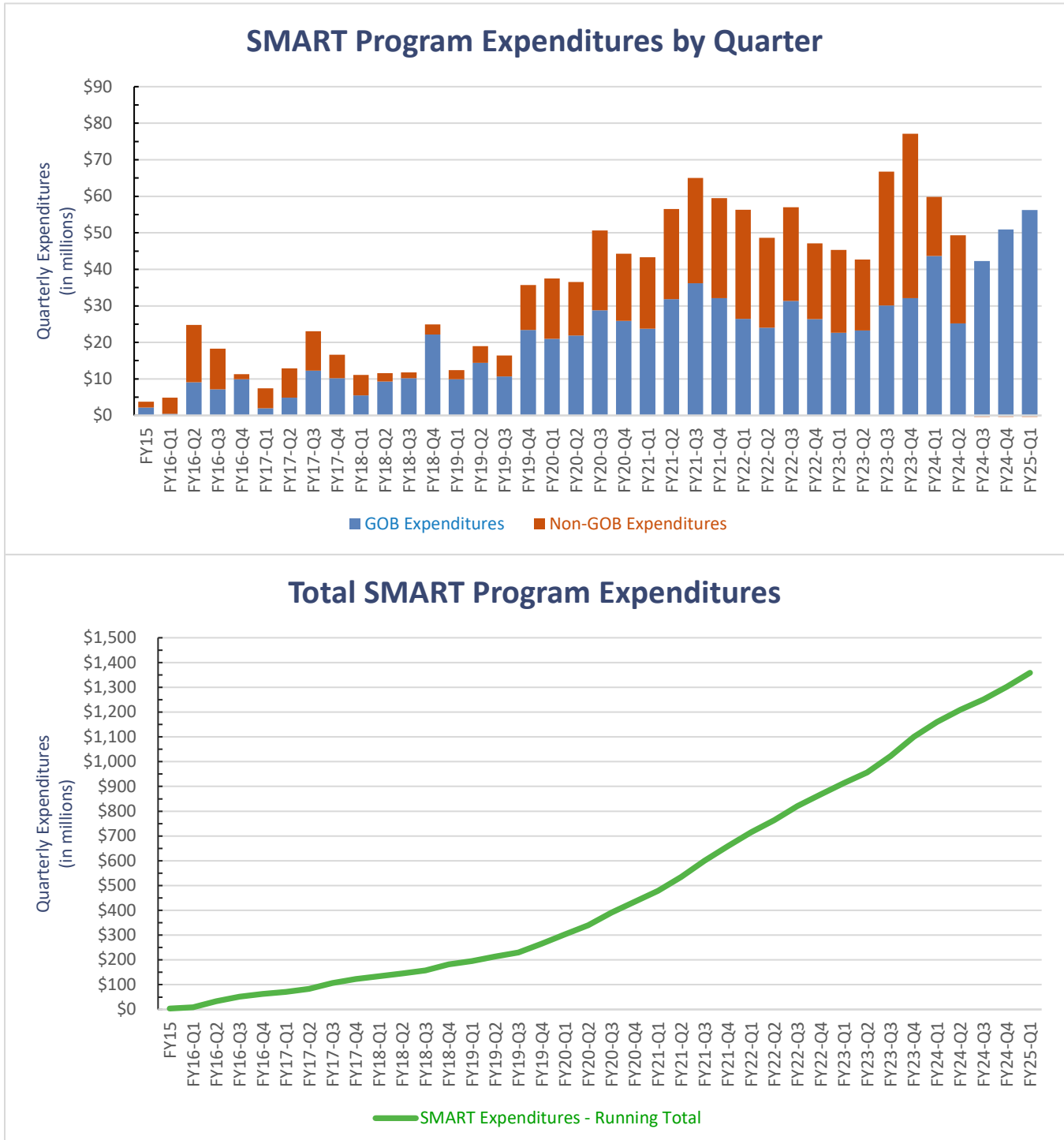
SMART Program Expenditures *	FY25 Q1 (current)	FY24 Q4	Increase (Decrease)
<u>GOB</u>			
Safety	\$ 103,681,634	\$ 89,766,238	\$ 13,915,396
Music & Art	17,786,052	15,382,179	2,403,873
Athletics	6,527,740	6,523,808	3,932
Renovation	768,614,506	663,190,494	105,424,012
Technology	36,825,538	36,818,573	6,965
GOB Sub-Total	933,435,470	811,681,292	121,754,178
<u>Non-GOB **</u>			
Safety	34,019,386	44,059,373	(10,039,987)
Music & Art	24,119,160	25,296,784	(1,177,624)
Athletics	216,291	220,158	(3,867)
Renovation	327,594,586	381,880,064	(54,285,478)
Technology	37,891,507	37,898,472	(6,965)
Non-GOB Sub-Total	423,840,930	489,354,851	(65,513,921)
Total	\$1,357,276,400	\$1,301,036,143	\$ 56,240,257

- Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

** Non-GOB project expenditures were reclassified as GOB expenditures at the end of the FY24.

Expenditure Chart

This SMART Program Expenditures by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), and a chart showing the history of the running total of SMART Program Expenditures below.



Financial Closeout

The projects below are financially closed. All purchase orders are closed, and invoicing activity is complete. Savings have been returned to the SMART program reserve.

List of Financial Closeouts

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
9/6/2017	#1	Districtwide - IT Infrastructure	\$15,507,000		\$15,507,000	\$11,073,626	\$4,433,374
9/6/2017	#1	Districtwide - Close Computer Gap	42,325,000		42,325,000	42,305,495	19,505
9/6/2017	#1	Districtwide - Wireless Network/CAT6	20,028,000		20,028,000	14,173,352	5,854,648
9/6/2017	#1	Districtwide - Charter School Technology	12,000,000		12,000,000	10,344,889	1,655,111
4/20/2021	F-2	Various Locations - SMART Single Point of Entry	13,588,255		13,588,255	11,162,340	2,425,915
4/20/2021	F-2	Indian Ridge Middle - SMART Renovations	5,115,000	945,102	6,060,102	5,829,717	230,385
4/20/2021	F-2	Manatee Bay Elementary - SMART Renovation	1,759,000	625,661	2,384,661	2,322,208	62,453
2/15/2022	F-6	Boyd Anderson HS - SMART Media Ctr Remodeling	2,018,340	-	2,018,340	1,570,301	448,039
2/15/2022	F-6	Coconut Creek ES - SMART Building Renovations	4,527,618	517,143	5,044,761	4,912,446	132,315
2/15/2022	F-6	Forest Hills ES - SMART HVAC Upgrade/Replacement	2,100,000	-	2,100,000	1,020,529	1,079,471
2/15/2022	F-6	Lake Forest ES - SMART Repair Roof on Bldg. 4	475,000	-	475,000	370,994	104,006
2/15/2022	F-6	McNicol MS - SMART Program Renovations	1,345,000	-	1,345,000	1,265,585	79,415
2/15/2022	F-6	Palm Cove ES - SMART Program Renovations	2,212,000	1,318,659	3,530,659	3,450,590	80,069
2/15/2022	F-6	Districtwide - SMART Music Equipment	19,200,000	(1,300,000)	17,900,000	17,643,060	256,940
2/15/2022	F-6	Districtwide - SMART Theater Equipment	1,300,000	-	1,300,000	1,025,144	274,856

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
2/15/2022	F-6	Districtwide - SMART Art Equipment Kiln Program	392,000		392,000	389,347	2,653
5/17/2022	F-6	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	1,061,000	-	1,061,000	980,695	80,305
5/17/2022	F-6	Everglades HS - SMART Program Renovations	3,669,000	2,643,127	6,312,127	5,961,370	350,757
5/17/2022	F-6	Liberty ES - SMART Program Renovations	377,000	88,093	465,093	404,416	60,677
5/17/2022	F-6	Track Resurfacing - Track Resurfacing	3,810,000	80,000	3,890,000	3,045,021	844,979
9/6/2022	F-6	Bayview ES - GOB Renovations	1,742,000	946,739	2,688,739	2,556,281	132,458
9/6/2022	F-6	Cypress Run Educational Center - SMART HVAC Improvements	77,000		77,000	58,814	18,186
9/6/2022	F-6	Discovery ES - SMART HVAC Improvements	150,000		150,000	54,680	95,320
9/6/2022	F-6	Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13 - Roof Replace 9 & 13 - P.001616	383,000		383,000	351,540	31,460
9/6/2022	F-6	Pine Ridge Education Center - SMART HVAC Improvements	74,000	-	74,000	52,343	21,657
9/6/2022	F-6	Plantation ES - SMART HVAC Improvements	145,000	-	145,000	49,910	95,090
9/6/2022	F-6	Silver Lakes ES - SMART Program Renovations	744,000	1,533,540	2,277,540	2,252,382	25,158
9/6/2022	F-6	Sunset Lakes ES - SMART Program Renovations	1,211,000	1,753,125	2,964,125	2,799,008	165,117
5/9/2023	FF-1	Colbert Museum Magnet - SMART Program Renovations P.001937	756,000	1,016,234	1,772,234	1,521,724	250,510
5/9/2023	FF-1	Coral Cove ES - SMART HVAC Improvements P.002122	148,000	0	148,000	34,296	113,704

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Fox Trail ES - SMART Program Renovations P.001973	770,000	623,309	1,393,309	1,284,909	108,400
5/9/2023	FF-1	Gulfstream Academy of Hallandale Beach K-8 - SMART Program Renovations P.001822	5,161,700	0	5,161,700	5,137,980	23,720
5/9/2023	FF-1	Norcrest ES - SMART Program Renovations P.001969	2,110,000	1,051,005	3,161,005	3,010,122	150,883
5/9/2023	FF-1	North Fork ES - Safety & Security - SMART Program P.001901	33,617	28,136	61,753	55,668	6,085
5/9/2023	FF-1	Panther Run ES - SMART Program Renovations P.002069	1,434,000	2,097,929	3,531,929	3,404,601	127,328
5/9/2023	FF-1	Park Lakes ES - SMART Program Renovations P.001988	774,000	0	774,000	732,377	41,623
5/9/2023	FF-1	Pioneer MS - GOB Renovations P.001793	8,298,000	3,412,435	11,710,435	11,357,113	353,322
5/9/2023	FF-1	Silver Ridge ES - SMART Program Renovations P.001984	1,958,000	1,024,700	2,982,700	2,922,122	60,578
5/9/2023	FF-1	Silver Ridge ES - SMART Program Renovations (Electrical Modifications) P.002594	50,000	0	50,000	13,550	36,450
5/9/2023	FF-1	Silver Shores ES - SMART Program Renovations P.001906	1,034,000	1,231,560	2,265,560	2,202,546	63,014
5/9/2023	FF-1	Silver Trail MS - Roofing P.001650	605,000	0	605,000	582,478	22,522
5/9/2023	FF-1	Tamarac ES - SMART Program Media Center Improvements P.002049	295,000	(219,205)	75,795	75,295	500
5/9/2023	FF-1	Tradewinds ES - SMART Program Renovations P.002129	1,711,000	2,132,900	3,843,900	3,718,910	124,990

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Watkins ES - SMART Program Renovations P.002074	921,000	2,114,840	3,035,840	2,998,912	36,928
5/9/2023	FF-1	West Broward HS - SMART Program Renovations P.002087	438,000	0	438,000	49,764	388,236
5/9/2023	FF-1	Annabel C. Perry Pre K-8 -School Choice Year 1 P.001766	100,000	0	100,000	99,996	4
5/9/2023	FF-1	Atlantic Technical College & Technical HS- School Choice Year 2 P.001789	100,000	0	100,000	99,996	4
5/9/2023	FF-1	Atlantic Technical College, Arthur Ashe, Jr. Campus - School Choice Year 1 P.001693	100,000	0	100,000	99,827	173
5/9/2023	FF-1	Attucks MS - School Choice Year 1 P.001709	100,000	0	100,000	99,980	20
5/9/2023	FF-1	Bair MS - School Choice Enhancement Project - Year 4 P.002228	100,000	0	100,000	99,955	45
5/9/2023	FF-1	Banyan ES - School Choice Year 1 P.001767	100,000	10,245	110,245	110,243	2
5/9/2023	FF-1	Bayview ES - School Choice Enhancement Project - Year 3 P.002172	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Beachside Montessori Village - School Choice Year 1 P.001742	100,000	0	100,000	99,969	31
5/9/2023	FF-1	Bennett ES - School Choice Enhancement Project - Year 5 P.002381	100,000	0	100,000	99,752	248
5/9/2023	FF-1	Blanche Ely HS - School Choice Enhancement Project - Year 1 P.002230	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Boulevard Heights ES - School Choice Enhancement Project - Year 4 P.002216	100,000	0	100,000	99,942	58

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Boyd H. Anderson HS - School Choice Enhancement Project - Year 3 P.002176	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Bright Horizons Center - School Choice Enhancement Project - Year 4 P.002214	100,000	0	100,000	99,983	17
5/9/2023	FF-1	C. Robert Markham ES - School Choice Enhancement Project - Year 4 P.002227	100,000	0	100,000	99,930	70
5/9/2023	FF-1	Castle Hill Annex - School Choice Enhancement P.002356	100,000	0	100,000	99,998	2
5/9/2023	FF-1	Castle Hill ES - School Choice Enhancement Project Year 1 P.001910	100,000	0	100,000	99,276	724
5/9/2023	FF-1	Central Park ES - School Choice Year 2 P.001894	100,000	0	100,000	99,816	184
5/9/2023	FF-1	Challenger ES - School Choice Enhancement Project - Year 4 P.002276	100,000	0	100,000	99,998	2
5/9/2023	FF-1	Chapel Trail ES - School Choice Enhancement Project - Year 2 P.001853	100,000	0	100,000	99,979	21
5/9/2023	FF-1	Charles Drew ES - School Choice Enhancement Project - Year 1 P.002124	100,000	0	100,000	99,998	2
5/9/2023	FF-1	Charles Drew Family Resource Center - School Choice Enhancement Project - Year 3 P.002029	100,000	0	100,000	99,841	159
5/9/2023	FF-1	Charles W. Flanagan HS - School Choice Enhancement P.002432	100,000	0	100,000	99,991	9
5/9/2023	FF-1	Coconut Creek ES - School Choice Year 1 P.001720	100,000	0	100,000	99,998	2
5/9/2023	FF-1	Coconut Creek HS - School Choice Enhancement Project - Year 2 P.002174	100,000	0	100,000	99,990	10

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Coconut Palm ES - School Choice Year 1 P.001812	100,000	0	100,000	99,950	50
5/9/2023	FF-1	Cooper City ES - School Choice Enhancement Project - Year 4 P.002336	100,000	0	100,000	99,872	128
5/9/2023	FF-1	Coral Cove ES - School Choice Enhancement Project - Year 1 P.001854	100,000	0	100,000	99,963	37
5/9/2023	FF-1	Coral Glades HS - School Choice Enhancement Project - Year 5 P.002447	100,000	0	100,000	99,995	5
5/9/2023	FF-1	Coral Park ES - School Choice Year 1 P.001764	100,000	0	100,000	99,989	11
5/9/2023	FF-1	Coral Springs HS - School Choice Year 2 P.001768	100,000	0	100,000	99,876	124
5/9/2023	FF-1	Coral Springs Pre K-8 - School Choice Enhancement Project - Year 5 P.002539	100,000	0	100,000	99,889	111
5/9/2023	FF-1	Croissant Park ES - School Choice Enhancement Project - Year 5 P.002389	100,000	0	100,000	99,801	199
5/9/2023	FF-1	Crystal Lake MS - School Choice Enhancement Project - Year 5 P.002463	100,000	0	100,000	99,910	90
5/9/2023	FF-1	Cypress ES - School Choice Year 1 P.001762	100,000	5,918	105,918	105,914	4
5/9/2023	FF-1	Cypress Run Educational Center - School Choice Year 1 P.001760	100,000	0	100,000	99,994	6
5/9/2023	FF-1	Davie ES - School Choice Enhancement Project - Year 3 P.002182	100,000	0	100,000	99,998	2
5/9/2023	FF-1	Deerfield Beach ES - School Choice Enhancement Project - Year 1 P.001960	100,000	0	100,000	99,997	3
5/9/2023	FF-1	Deerfield Beach HS - School Choice Enhancement Project - Year 5 P.002433	100,000	0	100,000	99,928	72

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Deerfield Beach MS - School Choice Enhancement Project - Year 5 P.002393	100,000	0	100,000	99,997	3
5/9/2023	FF-1	Deerfield Park ES - School Choice Enhancement Project - Year 4 P.002314	100,000	0	100,000	99,995	5
5/9/2023	FF-1	Dillard 6-12 School - School Choice Enhancement Project - Year 1 P.002078	100,000	0	100,000	99,929	71
5/9/2023	FF-1	Dillard ES - School Choice Enhancement Project - Year 4 P.002269	100,000	0	100,000	99,965	35
5/9/2023	FF-1	Dolphin Bay ES - School Choice Enhancement Project - Year 1 P.001958	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Dr. Martin Luther King Jr. Montessori Academy -School Choice Y-1 P.001802	100,000	0	100,000	99,997	3
5/9/2023	FF-1	Eagle Point ES - School Choice Year 1 P.001708	100,000	0	100,000	99,889	111
5/9/2023	FF-1	Embassy Creek ES - School Choice Enhancement Project - Year 3 P.001994	100,000	0	100,000	99,991	9
5/9/2023	FF-1	Endeavour Primary Learning Center ES - School Choice Enhancement Project - Year 5 P.002468	100,000	0	100,000	99,884	116
5/9/2023	FF-1	Everglades ES - School Choice Enhancement Project - Year 1 P.001976	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Everglades HS - School Choice Enhancement Project - Year 1 P.002139	100,000	0	100,000	99,983	17
5/9/2023	FF-1	Fairway ES - School Choice Year 2 P.001810	100,000	0	100,000	99,999	1
5/9/2023	FF-1	Falcon Cove MS - School Choice Enhancement Project - Year 3 is P.002013	100,000	0	100,000	99,998	2
5/9/2023	FF-1	Forest Hills ES - School Choice Year 1 P.001787	100,000	0	100,000	100,000	0

Section 6: Budget Activity Report

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Gator Run ES - School Choice Enhancement Project - Year 3 P.002008	100,000	0	100,000	99,962	38
5/9/2023	FF-1	Glades MS - School Choice Enhancement Project - Year 1 P.001927	100,000	0	100,000	99,673	327
5/9/2023	FF-1	Griffin ES - School Choice Year 2 P.001777	100,000	0	100,000	99,978	22
5/9/2023	FF-1	Hallandale HS - School Choice Enhancement Project - Year 5 P.002434	100,000	0	100,000	99,968	32
5/9/2023	FF-1	Harbordale ES - School Choice Enhancement Project - Year 5 P.002374	100,000	0	100,000	99,938	62
5/9/2023	FF-1	Hawkes Bluff ES - School Choice Year 2 P.001843	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Henry D. Perry Education Center - School Choice Enhancement Project - Year 4 P.002337	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Heron Heights ES - School Choice Enhancement Project - Year 5 P.002379	100,000	0	100,000	99,994	6
5/9/2023	FF-1	Hollywood Hills ES - School Choice Enhancement Project - Year 5 P.002456	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Hollywood Hills HS - School Choice Enhancement Year 2 P.001913	100,000	0	100,000	99,988	12
5/9/2023	FF-1	Hollywood Park ES - School Choice Enhancement Project - Year 2 P.002028	100,000	0	100,000	99,824	176
5/9/2023	FF-1	Indian Ridge MS - School Choice Year 2 P.001803	100,000	0	100,000	99,948	52
5/9/2023	FF-1	James S. Rickards MS - School Choice Enhancement Project - Year 2 P.002031	100,000	0	100,000	99,991	9
5/9/2023	FF-1	Lake Forest ES - School Choice Enhancement Project - Year 3 P.002217	100,000	0	100,000	99,714	286

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Lakeside ES - School Choice Enhancement Project - Year 5 P.002450	100,000	0	100,000	99,989	11
5/9/2023	FF-1	Lauderhill 6-12 STEM-MED Magnet School - School Choice Enhancement Project - Year 2 P.002235	100,000	0	100,000	99,928	72
5/9/2023	FF-1	Lauderhill Paul Turner ES - School Choice Enhancement Project - Year 5 P.002596	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Liberty ES - School Choice Year 1 P.001714	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Lloyd Estates ES - School Choice Enhancement Project - Year 2 P.001891	100,000	0	100,000	99,918	82
5/9/2023	FF-1	Lyons Creek MS - School Choice Enhancement Project - Year 5 P.002344	100,000	0	100,000	99,910	90
5/9/2023	FF-1	Manatee Bay ES - School Choice Year 2 P.001776	100,000	0	100,000	99,993	7
5/9/2023	FF-1	Margate MS - School Choice Enhancement Project - Year 3 P.002232	100,000	0	100,000	98,355	1,645
5/9/2023	FF-1	Mary M. Bethune ES - School Choice Enhancement Project - Year 5 P.002536	100,000	0	100,000	99,950	50
5/9/2023	FF-1	McArthur HS - School Choice Enhancement Project - Year 4 P.002233	100,000	0	100,000	99,921	79
5/9/2023	FF-1	McNicol MS - School Choice Year 1 P.001701	100,000	0	100,000	99,927	73
5/9/2023	FF-1	Meadowbrook ES - School Choice Enhancement P.002487	100,000	0	100,000	99,954	46
5/9/2023	FF-1	Millennium 6-12 Collegiate Academy - School Choice Enhancement Project - Year 4 P.002175	100,000	0	100,000	99,915	85
5/9/2023	FF-1	Miramar ES - School Choice Enhancement Project - Year 1 P.001990	100,000	0	100,000	99,935	65

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Mirror Lake ES - School Choice Enhancement Project - Year 3 P.001932	100,000	0	100,000	99,963	37
5/9/2023	FF-1	Morrow ES - School Choice Enhancement Project Year 1 P.001925	100,000	0	100,000	100,000	0
5/9/2023	FF-1	New River MS - School Choice Year 1 P.001703	100,000	0	100,000	99,988	12
5/9/2023	FF-1	Nob Hill ES - School Choice Enhancement Project - Year 5 P.002503	100,000	0	100,000	99,945	55
5/9/2023	FF-1	Norcrest ES - School Choice Year 1 P.001770	100,000	0	100,000	99,950	50
5/9/2023	FF-1	North Andrews Gardens ES - School Choice Enhancement Project - Year 5 P.002375	100,000	0	100,000	99,990	10
5/9/2023	FF-1	North Fork ES - School Choice Enhancement Project - Year 1 P.002204	100,000	0	100,000	99,802	198
5/9/2023	FF-1	North Lauderdale Pre K-8 - School Choice Enhancement Project Year 1 P.001907	100,000	0	100,000	100,000	0
5/9/2023	FF-1	North Side ES - School Choice Enhancement Project - Year 3 P.002021	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Nova HS - School Choice Year 2 P.001811	100,000	0	100,000	99,963	37
5/9/2023	FF-1	Nova MS - School Choice Enhancement Project - Year 3 P.001997	100,000	0	100,000	99,999	1
5/9/2023	FF-1	Olsen MS - School Choice Enhancement Project - Year 3 P.002173	100,000	0	100,000	99,990	10
5/9/2023	FF-1	Orange Brook ES - School Choice Year 1 P.001815	100,000	0	100,000	99,995	5
5/9/2023	FF-1	Oriole ES - School Choice Enhancement Project - Year 1 P.002279	100,000	0	100,000	100,000	0

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Park Lakes ES - School Choice Year 1 P.001773	100,000	0	100,000	99,989	11
5/9/2023	FF-1	Park Ridge ES - School Choice Enhancement Project - Year 5 P.002455	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Park Springs ES - School Choice Enhancement Project - Year 5 P.002368	100,000	0	100,000	99,944	56
5/9/2023	FF-1	Parkside ES - School Choice Enhancement P.002478	100,000	0	100,000	99,787	213
5/9/2023	FF-1	Pasadena Lakes ES - School Choice Year 1 P.001783	100,000	0	100,000	99,998	2
5/9/2023	FF-1	Pembroke Lakes ES - School Choice Enhancement Project - Year 3 P.002171	100,000	0	100,000	99,990	10
5/9/2023	FF-1	Pembroke Pines ES - School Choice Enhancement Project - Year 3 P.002183	100,000	0	100,000	99,933	67
5/9/2023	FF-1	Peters ES - School Choice Enhancement Project - Year 4 P.002343	100,000	0	100,000	99,915	85
5/9/2023	FF-1	Pine Ridge Education Center - School Choice Year 1 P.001868	100,000	0	100,000	99,423	577
5/9/2023	FF-1	Pinewood ES - School Choice Year 1 P.001813	100,000	0	100,000	99,937	63
5/9/2023	FF-1	Pioneer MS - School Choice Enhancement Project - Year 3 P.002006	100,000	0	100,000	99,937	63
5/9/2023	FF-1	Plantation ES - School Choice Enhancement Project - Year 1 P.002212	100,000	0	100,000	99,997	3
5/9/2023	FF-1	Plantation HS - School Choice Enhancement Project - Year 4 P.002238	100,000	0	100,000	99,988	12
5/9/2023	FF-1	Plantation Park ES - School Choice Enhancement Project - Year 5 P.002377	100,000	0	100,000	99,999	1

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Pompano Beach ES - School Choice Year 2 P.001804	100,000	0	100,000	99,951	49
5/9/2023	FF-1	Pompano Beach HS - School Choice Enhancement Project - Year 5 P.002367	100,000	0	100,000	99,999	1
5/9/2023	FF-1	Pompano Beach MS - School Choice Year 1 P.001747	100,000	0	100,000	99,975	25
5/9/2023	FF-1	Quiet Waters ES - School Choice Enhancement Project - Year 2 P.002229	100,000	0	100,000	99,790	210
5/9/2023	FF-1	Ramblewood ES - School Choice Enhancement Project - Year 2 P.002168	100,000	0	100,000	99,997	3
5/9/2023	FF-1	Riverland ES - School Choice Enhancement Project - Year 4 P.002372	100,000	0	100,000	99,921	79
5/9/2023	FF-1	Rock Island ES - School Choice Year 1 P.001755	100,000	0	100,000	99,986	14
5/9/2023	FF-1	Royal Palm ES - School Choice Enhancement Project - Year 3 P.002169	100,000	0	100,000	99,995	5
5/9/2023	FF-1	Sandpiper ES - School Choice Year 1 P.001707	100,000	0	100,000	99,998	2
5/9/2023	FF-1	Sawgrass ES - School Choice Enhancement Project - Year 5 P.002371	100,000	0	100,000	99,806	194
5/9/2023	FF-1	Sawgrass Springs MS - School Choice Enhancement Project - Year 3 P.001963	100,000	0	100,000	99,996	4
5/9/2023	FF-1	Seagull Alternative HS - School Choice Year 1 P.001704	100,000	0	100,000	99,968	32
5/9/2023	FF-1	Sheridan Hills ES - School Choice Year 1 P.001840	100,000	0	100,000	99,991	9
5/9/2023	FF-1	Sheridan Technical Center - School Choice Enhancement Project - Year 5 P.002346	100,000	0	100,000	99,999	1

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Sheridan Technical HS - School Choice Enhancement Project - Year 5 P.002373	100,000	0	100,000	99,993	7
5/9/2023	FF-1	Silver Lakes ES - School Choice Enhancement Project - Year 1 P.002319	100,000	0	100,000	99,772	228
5/9/2023	FF-1	Silver Ridge ES - School Choice Enhancement Project - Year 1 P.001957	100,000	0	100,000	99,987	13
5/9/2023	FF-1	Silver Shores ES - School Choice Year 1 P.001706	100,000	0	100,000	99,942	58
5/9/2023	FF-1	South Plantation HS - School Choice Enhancement Project - Year 5 P.002490	100,000	0	100,000	99,998	2
5/9/2023	FF-1	Stephen Foster ES - School Choice Enhancement Project - Year 5 P.002391	100,000	0	100,000	99,974	26
5/9/2023	FF-1	Stranahan HS - School Choice Year 1 P.001700	100,000	0	100,000	99,851	149
5/9/2023	FF-1	Sunland Park Academy - School Choice Enhancement P.001928	100,000	0	100,000	99,997	3
5/9/2023	FF-1	Sunshine ES - School Choice Enhancement Project - Year 5 P.002370	100,000	0	100,000	99,950	50
5/9/2023	FF-1	Tamarac ES - School Choice Year 1 P.001761	100,000	0	100,000	99,939	61
5/9/2023	FF-1	Tedder ES - School Choice Year 2 P.001781	100,000	0	100,000	100,000	0
5/9/2023	FF-1	Tequesta Trace MS - School Choice Enhancement Project - Year 4 P.002491	100,000	0	100,000	99,999	1
5/9/2023	FF-1	Thurgood Marshall ES - School Choice Enhancement Project - Year 5 P.002387	100,000	0	100,000	99,990	10
5/9/2023	FF-1	Tradewinds ES - School Choice Enhancement Project - Year 5 P.002390	100,000	0	100,000	100,000	0

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Village ES - School Choice Enhancement Project - Year 1 P.002209	100,000	0	100,000	99,940	60
5/9/2023	FF-1	Virginia Shuman Young ES - School Choice Enhancement Project - Year 4 P.002241	100,000	0	100,000	99,904	96
5/9/2023	FF-1	Walker ES - School Choice Year 1 P.001771	100,000	0	100,000	99,996	4
5/9/2023	FF-1	Watkins ES - School Choice Enhancement - Year 5 P.002411	100,000	0	100,000	99,934	66
5/9/2023	FF-1	West Broward HS - School Choice Year 1 P.001717	100,000	0	100,000	99,901	99
5/9/2023	FF-1	West Hollywood ES - School Choice Year 1 P.001809	100,000	0	100,000	99,978	22
5/9/2023	FF-1	Westchester ES - School Choice Year 1 P.001705	100,000	0	100,000	99,994	6
5/9/2023	FF-1	Western HS - School Choice Enhancement Project - Year 4 P.002331	100,000	0	100,000	99,999	1
5/9/2023	FF-1	Westpine MS - School Choice Enhancement Project - Year 4 P.002321	100,000	0	100,000	99,999	1
5/9/2023	FF-1	Westwood Heights ES-School Choice Year 1 P.001782	100,000	0	100,000	99,991	9
5/9/2023	FF-1	Whiddon Rogers Educational Center - School Choice Year 1 P.001702	100,000	0	100,000	99,998	2
5/9/2023	FF-1	William E. Dandy MS - School Choice Enhancement Project - Year 3 P.002181	100,000	0	100,000	99,995	5
5/9/2023	FF-1	William T. McFatter Technical College & High School - School Choice Year 2 P.001851	100,000	0	100,000	99,996	4
5/9/2023	FF-1	Wilton Manors ES - School Choice Enhancement Project - Year 4 P.002451	100,000	0	100,000	99,940	60

List of Financial Closeouts (Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Winston Park ES - School Choice Enhancement Project - Year 4 P.002208	100,000	0	100,000	99,989	11
5/9/2023	FF-1	Blanche Ely HS - Weight Room Renovations - SMART Program P.001931	121,000	0	121,000	117,354	3,646
5/9/2023	FF-1	Boyd Anderson HS - SMART Weight Room Renovations P.002024	121,000	0	121,000	120,691	309
5/9/2023	FF-1	Charles W. Flanagan HS - SMART Weight Room Renovations P.002057	121,000	0	121,000	120,967	33
5/9/2023	FF-1	Coral Glades HS - SMART Weight Room Renovations P.002138	121,000	0	121,000	120,980	20
5/9/2023	FF-1	Cypress Bay HS - SMART Weight Room Renovations P	121,000	0	121,000	121,000	0
5/9/2023	FF-1	Deerfield Beach HS - SMART Weight Room Renovations P.002157	121,000	0	121,000	119,624	1,376
5/9/2023	FF-1	Everglades HS - SMART Weight Room Renovations P.002056	121,000	0	121,000	120,999	1
5/9/2023	FF-1	Hallandale HS - SMART Weight Room Renovations P.002158	121,000	0	121,000	120,956	44
5/9/2023	FF-1	Hollywood Hills HS - SMART Weight Room Renovations P.002014	121,000	0	121,000	120,849	151
5/9/2023	FF-1	J.P. Taravella HS - SMART Weight Room Renovations P.002156	121,000	0	121,000	121,000	0
5/9/2023	FF-1	Lauderhill 6-12 STEM-MED Magnet School - SMART Weight Room Renovations P.002048	121,000	0	121,000	116,786	4,214
5/9/2023	FF-1	Marjory Stoneman Douglas HS - SMART Weight Room Renovations P.002162	121,000	0	121,000	120,995	5
5/9/2023	FF-1	McArthur HS - SMART Weight Room Renovations P.002155	121,000	0	121,000	120,992	8

List of Financial Closeouts

(Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
5/9/2023	FF-1	Miramar HS - SMART Weight Room Renovations P.002154	121,000	0	121,000	120,459	541
5/9/2023	FF-1	Monarch HS - SMART Weight Room Renovations P.002159	121,000	0	121,000	120,950	50
5/9/2023	FF-1	Northeast HS - SMART Weight Room Renovations P.002016	121,000	0	121,000	120,864	136
5/9/2023	FF-1	Nova HS - SMART Weight Room Renovations P.002017	121,000	0	121,000	120,924	76
5/9/2023	FF-1	Piper HS - SMART Weight Room Renovations P.002015	121,000	0	121,000	119,890	1,110
5/9/2023	FF-1	Plantation HS - SMART Weight Room Renovations P.002151	121,000	0	121,000	120,655	345
5/9/2023	FF-1	Pompano Beach HS - SMART Weight Room Renovations P.002160	121,000	0	121,000	120,963	37
5/9/2023	FF-1	South Broward HS - SMART Weight Room Renovations P.002023	121,000	0	121,000	120,176	824
5/9/2023	FF-1	South Plantation HS - SMART Weight Room Renovations P.002161	121,000	0	121,000	120,645	355
5/9/2023	FF-1	West Broward HS - SMART Weight Room Renovations P.002152	121,000	0	121,000	120,997	3
1/23/2024	FF-1	Annabel C. Perry Pre K-8 - SMART GOB Renovations P.001728	3,065,000	1,860,674	4,925,674	4,850,357	75,317
1/23/2024	FF-1	Broward Estates ES - School Choice Enhancement P.002931	100,000	0	100,000	99,613	387
1/23/2024	FF-1	Coconut Creek ES - Building Renovations P.001413	4,527,618	384,828	4,912,446	4,912,446	0
1/23/2024	FF-1	Coconut Creek HS - SMART Weight Room Renovations P.002019	121,000	0	121,000	120,534	466
1/23/2024	FF-1	Colbert Museum Magnet - School Choice Enhancement Project - Year 1 P.002035	100,000	0	100,000	99,999	1

List of Financial Closeouts

(Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
1/23/2024	FF-1	Colbert Museum Magnet - SMART Program Renovations P.001937	756,000	750,211	1,506,211	1,506,211	0
1/23/2024	FF-1	Collins ES - School Choice Enhancement Project - Year 4 P.00221	100,000	0	100,000	100,000	0
1/23/2024	FF-1	Cooper City HS - School Choice Enhancement Project - Year 5 P.00247	100,000	0	100,000	100,000	0
1/23/2024	FF-1	Cooper City HS - SMART Weight Room Renovations P.002137	121,000	0	121,000	121,000	0
1/23/2024	FF-1	Coral Park ES - SMART Program Renovations P.002045	1,681,000	(348,550)	1,332,450	1,189,770	142,680
1/23/2024	FF-1	Coral Springs HS - SMART Weight Room Renovation P.002018	121,000	0	121,000	113,224	7,776
1/23/2024	FF-1	Country Hills ES - School Choice Enhancement Project - Year 5 P.002401	100,000	0	100,000	99,997	3
1/23/2024	FF-1	Cross Creek School - School Choice Enhancement Project - Year 5 P.002689	100,000	0	100,000	100,000	0
1/23/2024	FF-1	Cypress Bay HS - SMART Portable Demolitions P.002909	627,000	0	627,000	627,000	0
1/23/2024	FF-1	Cypress ES - SMART Building Renovations P.001412	3,299,167	452,897	3,752,064	3,752,064	0
1/23/2024	FF-1	Dillard 6-12 School - SMART Weight Room Renovations P.00193	121,000		121,000	121,000	0
1/23/2024	FF-1	Dillard 6-12 School - SMART Weight Room Renovations Year 1 P.001769	100,000	0	100,000	100,000	0
1/23/2024	FF-1	Districtwide - Modular Swing Space Pilot Program		2,812,259	2,812,259	2,429,194	383,065
1/23/2024	FF-1	Eagle Ridge ES - AC in Elec Rm P.002707	0	0	0	0	0

List of Financial Closeouts

(Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
1/23/2024	FF-1	Eagle Ridge ES - SMART GOB Renovations P.001722	2,259,000	1,047,383	3,306,383	3,220,558	85,825
1/23/2024	FF-1	Endeavour Primary Learning Center ES - School Choice Enhancement Project - Year 5 P.00246	100,000	(116)	99,884	99,884	0
1/23/2024	FF-1	8 Falcon Cove MS - SMART Portable Demolitions P.002910		473,000	473,000	60,837	412,163
1/23/2024	FF-1	Fort Lauderdale HS - SMART Weight Room Renovations P.002022	121,000	0	121,000	121,000	0
1/23/2024	FF-1	Fort Lauderdale HS - SMART Program Renovation P.001839	2,409,000	1,344,283	3,753,283	3,700,966	52,317
1/23/2024	FF-1	Gulfstream Early Learning Center - School Choice Enhancement Project - Year 2 P.002360	100,000	(1,180)	98,820	91,621	7,199
1/23/2024	FF-1	J.P. Taravella HS - School Choice Enhancement Project - Year 4 P.002237	100,000	0	100,000	100,000	0
1/23/2024	FF-1	James S. Hunt ES - School Choice Enhancement Project - Year 5 P.002380	100,000	0	100,000	99,686	314
1/23/2024	FF-1	James S. Rickards MS - SMART GOB Renovations P.001743	5,242,000	5,449,080	10,691,080	10,500,595	190,485
1/23/2024	FF-1	Lanier-James Education Center - School Choice Enhancement Project - Year 1 P.002025	100,000	0	100,000	97,416	2,584
1/23/2024	FF-1	Lauderdale Manors Early Learning and Resource Center - School Choice Enhancement Project Year 1 P.001909	100,000	0	100,000	100,000	0
1/23/2024	FF-1	Maplewood ES - School Choice Year 1 P.001798	100,000	0	100,000	99,975	25
1/23/2024	FF-1	McNicol MS - SMART Program Renovations P.001941	1,345,000	(79,415)	1,265,585	1,265,585	0
1/23/2024	FF-1	Miramar ES - SMART GOB Renovations P.001727	3,798,000	2,268,935	6,066,935	5,920,758	146,177

List of Financial Closeouts

(Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
1/23/2024	FF-1	New Renaissance MS - School Choice Enhancement Project - Year 5 P.002365	100,000	0	100,000	99,773	227
1/23/2024	FF-1	Building 2, 4 & 5 - SMART Program P.002870		363,000	363,000	328,000	35,000
1/23/2024	FF-1	Northeast HS - School Choice Year 1 P.001758	100,000	0	100,000	99,661	339
1/23/2024	FF-1	Palm Cove ES - SMART Program Renovations P.001885	2,212,000	1,238,590	3,450,590	3,450,590	0
1/23/2024	FF-1	Panther Run ES - School Choice Enhancement Project - Year 5 P.00235	100,000	0	100,000	99,994	6
1/23/2024	FF-1	4 Renovations P.001988	774,000	(41,623)	732,377	732,377	0
1/23/2024	FF-1	Park Trails ES - School Choice Enhancement Project - Year 5 P.002465	100,000	0	100,000	99,966	34
1/23/2024	FF-1	Parkway MS - School Choice Enhancement Project - Year 1 P.002477	100,000	0	100,000	99,985	15
1/23/2024	FF-1	Pines Lakes ES - School Choice Enhancement Project - Year 4 P.00226	100,000	0	100,000	99,993	7
1/23/2024	FF-1	6 Enhancement Project - Year 5 P.002547	100,000	0	100,000	99,996	4
1/23/2024	FF-1	Plantation MS - School Choice Enhancement Project - Year 2 P.002192	100,000	0	100,000	99,824	176
1/23/2024	FF-1	Pompano Beach ES - SMART Program Renovations P.001713	5,224,000	1,390,551	6,614,551	6,189,305	425,246
1/23/2024	FF-1	Ramblewood MS - School Choice Enhancement Project - Year 3 P.001945	100,000	0	100,000	100,000	0
1/23/2024	FF-1	Riverside ES - School Choice Enhancement Project - Year 4 P.002369	100,000	0	100,000	99,989	11

List of Financial Closeouts

(Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
1/23/2024	FF-1	Sanders Park ES - School Choice Enhancement P.002901	100,000	0	100,000	99,986	14
1/23/2024	FF-1	Seminole MS - School Choice Enhancement Project - Year 4 P.002234	100,000	0	100,000	99,887	113
1/23/2024	FF-1	Sheridan Park ES - School Choice Enhancement Project - Year 5 P.002392	100,000	0	100,000	100,000	0
1/23/2024	FF-1	Silver Lakes MS - School Choice Enhancement Project - Year 5 P.002504	100,000	0	100,000	99,925	75
1/23/2024	FF-1	Enhancement Project - Year 5 P.002376	100,000	0	100,000	99,991	9
1/23/2024	FF-1	Stirling ES - School Choice Enhancement Project - Year 3 P.001962	100,000	0	100,000	100,000	0
1/23/2024	FF-1	Stranahan HS - Weight Room Renovations - SMART Program P.001995	121,000	0	121,000	120,415	585
1/23/2024	FF-1	Sunland Park Academy - SMART Program Renovations P.001939	498,000	929,162	1,427,162	1,421,955	5,207
1/23/2024	FF-1	Sunrise MS - School Choice Enhancement Project - Year 1 P.001918	100,000	0	100,000	100,000	0
1/23/2024	FF-1	Choice Enhancement Project Year 1 P.001908	100,000	0	100,000	99,998	2
1/23/2024	FF-1	Virginia Shuman Young ES - SMART 4 Modular Classrooms P.002841	300,000	(265,131)	34,869	34,869	0
1/23/2024	FF-1	Walter C. Young MS - School Choice Enhancement Project - Year 3 P.001961	100,000	0	100,000	100,000	0
1/23/2024	FF-1	Western HS - SMART Weight Room Renovations P.002153	121,000	0	121,000	120,988	12
1/23/2024	FF-1	Westwood Heights ES - SMART Program Renovations P.001993	1,720,000	2,517,269	4,237,269	4,225,196	12,073

List of Financial Closeouts

(Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
1/23/2024	FF-1	Whispering Pines Education Center - School Choice Enhancement P.002921	100,000	0	100,000	100,000	0
		Totals	245,699,315	46,227,302	291,926,617	268,948,694	22,977,923

Notes to Budget Activity Report

1. SMART Program

The SMART Program includes \$800 million in GOB funding and other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation, and **T**echnology projects totaling more than \$1.7 billion. The District Educational Facilities Plan was amended on May 19, 2015, to incorporate the initial SMART Program and funding.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants who are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014, the voters approved up to \$800 million in general obligation bonds to fund the SMART Program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART Program. The first series was issued in June 2015, the second series was issued in February 2019, and the third series was issued in February 2021. During the 4th quarter of FY22, the fourth and final series was issued, and the District has recognized \$133 million in cumulative GOB premiums.



Notes to Budget Activity Report (continued)

5. Hierarchy of Assigning Funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO), and other sources, which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally, the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over 25 years, the use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond may be limited because of Federal rules.

The funding source for each project in the SMART Program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) a five-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget are a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART Program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate the cash flow needed for the SMART Program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based on the revised scope of the project.



SMART Program Budget Activity Report



Combined Summary Schedule

for Quarter Ended September 30, 2024

GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 106,767,065	\$ 103,681,634	\$ 103,681,634	\$ 0	\$ 0	\$ 0
Music & Art	17,492,000	17,786,052	17,786,052	0	0	0
Athletics	7,373,360	6,527,740	6,527,740	0	0	0
Renovation	629,878,575	768,614,506	768,614,506	0	0	0
Technology	38,489,000	36,825,538	36,825,538	0	0	0
GOB Total	\$ 800,000,000	\$ 933,435,470	\$ 933,435,470	\$ 0	\$ 0	\$ 0
Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,787,060	\$ 60,940,883	\$ 30,143,977	\$ 20,180,585	\$ 3,875,409	\$ 6,740,912
Music & Art	23,573,000	27,837,348	22,892,911	2,697,216	1,226,249	1,020,972
Athletics	126,640	223,544	216,226	5,903	65	1,350
Renovation	102,516,836	653,262,254	276,809,876	203,041,200	50,784,710	122,626,468
Technology	42,343,000	37,898,472	37,891,507	2,335	0	4,630
Non-GOB Total	\$ 187,346,536	\$ 780,162,500	\$ 367,954,497	\$ 225,927,239	\$ 55,886,433	\$ 130,394,331
Total	\$ 987,346,536	\$ 1,713,597,971	\$ 1,301,389,967	\$ 225,927,239	\$ 55,886,433	\$ 130,394,332

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.





SMART Program Budget Activity Report



Financially Active Projects Summary Schedule

for Quarter Ended September 30, 2024

GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 64,628,473	\$ 63,695,847	\$ 63,695,847	\$ 0	\$ 0	\$ 0
Music & Art	9,529,000	9,529,000	9,529,000	0	0	0
Athletics	40,000	40,000	40,000	0	0	0
Renovation	402,009,122	528,383,554	528,383,554	0	0	0
GOB Total	\$ 476,206,595	\$ 601,648,401	\$ 601,648,401	\$ 0	\$ 0	\$ 0

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 12,901,387	\$ 42,191,398	\$ 18,385,855	\$ 17,170,356	\$ 3,306,396	\$ 3,328,791
Music & Art	2,425,000	6,776,822	2,586,606	2,589,087	1,211,814	389,315
Athletics	0	17,867	10,549	5,903	65	1,350
Renovation	47,253,329	422,423,891	91,413,029	184,635,001	47,682,290	98,693,571
Non-GOB Total	\$ 62,579,716	\$ 471,409,978	\$ 112,396,039	\$ 204,400,347	\$ 52,200,565	\$ 102,413,027

Total	\$ 538,786,311	\$ 1,073,058,379	\$ 714,044,440	\$ 204,400,347	\$ 52,200,565	\$ 102,413,027
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* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	10,645,734	7,822,137	2,116,942	706,655	0
Apollo Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	12,232,777	9,386,742	700,748	731,155	1,414,132
Atlantic Technical College						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	26,649,240	8,672,066	13,230,177	1,874,636	2,872,361
Atlantic West Elementary School						
Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades. Project Number: P.002810	-	5,044,211	4,455,641	342,222	203,735	42,613
Attucks Middle School						
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	4,710,145	3,950,185	646,120	113,840	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bair Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,309,843	1,166,103	59,371	1,781	82,588
Banyan Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	2,341,379	2,268,366	26,729	-	46,284
Bennett Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002085	1,814,000	1,814,000	864,779	87,653	-	861,568
Bethune, Mary M. Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: P.002125	3,151,000	3,151,000	2,260,295	185,674	169,682	535,349
Broadview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: P.001638	2,791,386	5,475,130	4,340,272	695,810	279,304	159,744

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broward Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	6,752,168	726,629	65,704	27,952	5,931,883
Castle Hill Annex						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002092	644,000	1,787,500	1,333,794	84,438	-	369,268
Central Park Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	7,977,539	7,328,565	418,705	229,786	483
Challenger Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	3,555,100	3,189,263	164,616	58,786	142,435

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek High School						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001753	4,842,000	8,587,350	7,480,205	386,789	85,522	634,834
Coconut Palm Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002088	1,056,000	2,700,300	2,416,586	257,711	1,101	24,902
Collins Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	3,040,343	2,304,715	369,611	29,626	336,391
Cooper City Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	1,177,238	1,082,146	54,352	37,968	2,772

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002133	8,609,000	11,960,000	2,101,205	9,088,916	22,900	746,979
Coral Springs High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.001765	11,171,000	15,266,524	13,484,210	1,737,189	6,301	38,824
Coral Springs Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	21,212,665	10,508,860	8,044,008	2,557,369	102,428
Coral Springs Pre-K - 8						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001982	2,538,000	6,468,321	3,749,917	1,059,800	1,477,900	180,704
Country Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002063	4,413,000	5,777,500	5,322,015	211,005	178,069	66,411

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Isles Elementary School						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	1,239,660	955,773	261,012	123	22,752
Cresthaven Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001676	4,416,123	8,783,680	3,666,799	3,195,480	1,546,501	374,900
Cross Creek School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002081	1,260,000	1,921,500	1,748,534	51,609	-	121,357
Crystal Lake Middle School						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: P.000816	2,205,525	2,603,321	2,239,052	214,405	-	149,864
Dandy, William Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	7,218,550	6,447,180	406,022	7,329	358,019

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dania Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: P.002061	2,502,000	3,474,000	1,413,507	808,639	861,778	390,076
Deerfield Beach Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	6,233,445	5,611,445	3,178,721	1,985,574	-	447,150
Deerfield Beach High School						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	7,359,400	6,001,847	887,842	392,379	77,332
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002134	3,912,000	7,054,980	3,945,654	1,794,439	1,162,353	152,534

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002142	4,333,000	6,440,000	1,893,827	4,209,447	238,000	98,726
Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades. Project Number: P.002778	-	4,747,400	3,216,644	1,046,780	-	483,976
Deerfield Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	6,224,840	4,001,537	1,773,017	-	450,286
Dillard 6-12 School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001726	4,232,000	12,029,232	6,579,236	3,845,223	1,272,054	332,719
Dillard Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	4,093,371	2,455,196	1,431,935	-	206,240
District Wide Non-Facility Funding						
Modular Swing Space Pilot Program Project Number: MOD85010	-	2,429,194	2,163,707	165,149	100,338	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Family Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	4,622,000	3,311,976	1,078,828	1,955	229,241
Driftwood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002064	1,735,000	7,216,000	3,563,811	1,199,136	1,679,474	773,579
Driftwood Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	8,345,700	7,672,210	418,780	73,699	181,011
Eagle Point Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	8,505,224	5,120,185	1,266,791	2,049,611	68,637

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche High School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, STEM Lab improvements Project Number: P.001646	14,674,436	21,984,436	20,819,099	714,005	-	451,332
Endeavour Primary Learning Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002111	957,000	2,360,790	2,124,262	201,335	-	35,193
Flamingo Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002135	1,955,000	2,160,000	1,802,239	245,658	-	112,103
Forest Glen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	9,047,800	8,772,220	66,354	-	209,226
Glades Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	76,280	17,174	-	292,546

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Griffin Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	3,966,111	137,036	-	23,061
Hallandale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002115	7,019,666	8,013,731	6,803,695	662,036	192,641	355,359
Harbordale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002068	1,049,000	2,074,121	1,767,438	100,460	31,755	174,468
Hollywood Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001845	2,999,000	6,982,224	3,524,553	1,977,240	1,216,041	264,390
Horizon Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	1,662,971	1,401,251	222,738	17,624	21,358

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Indian Trace Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	10,252,100	8,195,756	665,472	473,259	917,613
Lauderdale Manors Early Learning and Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	8,840,000	4,094,566	3,839,963	709,009	196,462
Lauderhill 6-12 School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	11,725,900	5,790,474	2,625,014	579,985	2,730,427
Lloyd Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	6,408,047	4,952,370	924,881	507,908	22,888
Lyons Creek Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.002141	3,049,000	6,334,000	4,449,307	621,777	169,488	1,093,428

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	4,672,402	4,536,221	65,154	-	71,027
Margate Elementary School						
New 6 Classroom Addition Project Number: P.002859	-	9,019,680	7,806,028	244,075	691,048	278,529
Margate Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	23,800,000	4,002,737	1,902,001	598,417	17,296,845
Markham, C. Robert Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	7,913,830	5,825,640	1,680,515	1,199	406,476
Replacement of building 1 and Chiller Yard. Project Number: P.002777	-	29,100,000	4,518,416	9,305,558	291,195	14,984,831

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McArthur High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	10,902,000	17,796,400	3,726,019	13,051,284	185,053	834,044
Re-roofing Building 12, 13, 16, 17, 18, 21, 24, 25, and their associated roof-top mechanical equipment. Project Number: P.002884	-	2,439,600	100,000	2,177,657	-	161,943
McFatter Technical College						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	9,111,585	6,067,560	2,144,733	440,852	458,440
Millennium 6-12 Collegiate Academy						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	5,572,600	5,138,958	126,108	79,943	227,591

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Miramar High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	21,538,560	18,376,330	1,967,720	748,363	446,147
Monarch High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002148	2,224,000	9,704,500	2,354,742	5,817,301	1,229,484	302,973
Morrow Elementary School						
Electrical Improvements, Fire Sprinklers Project Number: P.002860	-	900,000	51,419	740,436	-	108,145
New Renaissance Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002143	3,554,000	9,254,400	4,351,817	2,005,516	2,404,019	493,048
New River Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	4,324,600	2,725,219	1,478,982	-	120,399

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nob Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002112	1,859,000	2,766,500	2,383,684	354,416	15,668	12,732
North Andrews Gardens Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001890	2,278,000	7,578,547	6,441,678	235,867	593,697	307,305
North Fork Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	421,756	-	-	1,511,244
North Side Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	3,494,214	2,590,568	633,163	267,802	2,681
Northeast High School						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001684	14,426,000	25,288,267	21,285,057	3,127,646	466,520	409,044

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Northeast High School						
Demolition to Building 8, 9, 10, 11 and 27, Renovations to Building 12 Locker Rooms, Building 7 A/C for PE Locker Rooms, 24-Classroom New Addition Project Number: P.002301	-	22,197,300	20,969,260	472,291	309,982	445,767
Nova Blanche Forman Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	3,633,055	2,112,237	1,520,818	-	-
Nova Dwight D Eisenhower Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	3,010,016	2,573,224	185,312	156,140	95,340
Nova High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001817	19,833,000	31,446,556	28,642,601	2,460,268	22,859	320,828

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	3,977,171	3,062,639	484,178	269,408	160,946
Re-roofing Building 3, 4, 5, 7, 8, 9, and their associated roof-top mechanical equipment. Project Number: P.002873	-	5,960,000	1,434,131	3,773,924	432,627	319,318
Oakland Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	5,762,330	5,422,250	48,378	-	291,702
Oakridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	5,260,703	4,417,880	825,124	6,414	11,285
Olsen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	11,054,315	10,338,275	345,928	-	370,112

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oriole Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	7,166,974	6,528,123	205,763	69,899	363,189
Palmview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002084	3,952,000	4,067,000	943,784	623,863	363,829	2,135,524
Park Springs Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002062	5,021,000	9,771,200	8,319,742	737,765	238,658	475,035
Park Trails Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002116	2,314,000	3,614,385	3,376,675	230,740	774	6,196

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pasadena Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	8,484,239	8,233,608	243,972	6,657	2
Pembroke Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	2,656,900	2,186,922	143,722	100,039	226,217
Emergency Temporary Roofing for Building 1 Project Number: P.002779	-	2,255,000	2,180,100	91	64,707	10,102
Peters Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	10,693,200	5,773,216	3,216,092	555,257	1,148,635
Piper High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001744	14,921,000	20,491,400	19,935,372	462,928	35,184	57,916

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	28,404,880	3,664,003	18,235,051	4,232,240	2,273,586
Plantation Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002136	1,983,000	3,234,546	2,897,900	258,326	-	78,320
Pompano Beach High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: P.002091	2,644,000	3,244,960	1,774,983	924,719	355,011	190,247
Pompano Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	13,676,976	12,697,131	191,292	214	788,339

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Quiet Waters Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,197,000	4,745,281	444,281	451,482	555,956
Ramblewood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	4,740,131	4,495,820	244,311	-	-
Ramblewood Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	6,878,241	6,223,357	195,262	23,480	436,142
Riverglades Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	3,118,177	2,645,288	152,428	93,421	227,040

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	2,224,500	2,040,725	98,220	-	85,555
Royal Palm Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	7,908,900	7,575,844	185,248	-	147,808
Sanders Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002132	4,773,000	9,435,000	6,584,849	1,048,693	1,263,351	538,107
Sandpiper Elementary School						
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	1,031,647	899,118	119,253	10,867	2,409
Sawgrass Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002127	2,646,000	4,777,117	4,167,263	280,368	71,800	257,686

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001841	6,556,975	13,484,640	12,576,020	326,237	-	582,383
Sea Castle Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	4,319,154	4,102,864	139,600	-	76,690
Seagull Alternative High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	2,455,082	1,842,762	177,763	422,487	12,070
Seminole Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	13,279,562	5,547,395	5,818,217	1,357,546	556,404
Sheridan Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation Project Number: P.001636	3,291,764	7,121,961	6,497,663	412,624	1,433	210,241

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002071	3,115,000	4,113,906	3,575,124	264,925	32,467	241,390
Sheridan Technical Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002060	7,770,000	19,150,000	1,983,250	4,156,873	245,173	12,764,704
Sheridan Technical High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002128	2,070,000	5,944,000	1,326,745	1,520,090	1,947,390	1,149,775
South Broward High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001838	5,952,000	13,296,871	9,188,293	3,514,851	262,081	331,646

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002090	2,923,000	7,875,714	6,555,635	593,549	268,822	457,708
Electrical Improvements Project Number: P.002597	510,000	1,466,900	930,412	499,338	37,150	0
HVAC Improvements Project Number: P.002598	964,000	1,874,850	817,688	1,057,161	-	1
Stirling Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	6,376,295	3,246,856	977,527	-	2,151,912
Stoneman Douglas High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: P.000817	10,107,805	23,594,605	8,228,234	9,881,309	5,157,487	327,575
Stranahan High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	21,774,791	3,798,884	840,322	2,617,580

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunshine Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002079	1,166,000	3,948,448	3,623,476	169,045	-	155,927
Tamarac Elementary School						
Fire Protection Building 1 Project Number: P.002874	-	845,000	589,670	55,825	146,645	52,860
Taravella, J.P. High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	15,699,000	14,211,482	589,123	236,688	661,707
Tedder Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	4,215,616	3,642,974	327,221	14,889	230,532
Tequesta Trace Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	10,376,160	9,629,263	117,363	-	629,534

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Financially Active Projects Detail Schedule

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GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
The Quest Center						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,823,000	1,707,732	97,141	-	18,127
Tropical Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001904	912,000	1,590,085	1,336,858	156,972	43,822	52,433
Village Elementary School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,336,189	1,046,926	50,595	141,105	97,563
Walker Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	3,450,542	3,073,503	67,328	285,533	24,178
Welleby Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002114	2,775,000	4,821,200	4,406,874	158,743	-	255,583

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westchester Elementary School						
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	3,214,091	2,931,026	91,473	191,592	-
Western High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	6,218,622	2,895,325	1,773,142	1,285,125	265,030
Westpine Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	4,615,500	4,155,831	159,832	-	299,837
Whiddon-Rogers Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	10,903,680	8,864,250	1,459,811	262,012	317,607

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002089	2,100,000	4,849,580	3,825,933	845,380	-	178,267
Wilton Manors Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	5,808,160	4,891,837	675,056	1,912	239,355
Wingate Oaks Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	6,058,217	5,777,851	100,792	45,015	134,559
Young, Virginia Shuman Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	4,628,230	3,435,795	966,139	-	226,296

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

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GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$548,010,705	\$1,082,282,773	\$722,135,501	\$205,512,211	\$52,451,628	\$102,183,433
(Less) DEFP	\$9,224,394	\$9,224,394	\$8,091,061	\$1,111,864	\$251,063	(\$229,594)
SMART	\$538,786,311	\$1,073,058,379	\$714,044,440	\$204,400,347	\$52,200,565	\$102,413,027

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Summary Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

GOB		Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$	42,138,592	\$ 39,985,787	\$ 39,985,787	\$ -	\$ -	\$ -
Music & Art		7,963,000	8,257,052	8,257,052	-	-	-
Athletics		7,333,360	6,487,740	6,487,740	-	-	0
Renovation		227,869,453	240,230,952	240,230,952	-	-	0
Technology		38,489,000	36,825,538	36,825,538	-	-	-
GOB Total	\$	323,793,405	\$ 331,787,069	\$ 331,787,069	\$ 0	\$ 0	\$ 0

Non-GOB		Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$	5,885,673	\$ 18,749,485	\$ 11,758,122	\$ 3,010,229	\$ 569,013	\$ 3,412,121
Music & Art		21,148,000	21,060,526	20,306,305	108,129	14,435	631,657
Athletics		126,640	205,677	205,677	-	-	0
Renovation		55,263,507	230,838,363	185,396,847	18,406,199	3,102,420	23,932,897
Technology		42,343,000	37,898,472	37,891,507	2,335	-	4,630
Non-GOB Total	\$	124,766,820	\$ 308,752,523	\$ 255,558,458	\$ 21,526,892	\$ 3,685,868	\$ 27,981,305

Total	\$	448,560,225	\$ 640,539,592	\$ 587,345,527	\$ 21,526,892	\$ 3,685,868	\$ 27,981,305
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Note: When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	299,970	299,970	-	-	-
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc. Project Number: P.001360	2,018,340	1,570,301	1,570,301	-	-	-
Weight Room Renovation Project Number: P.002024	121,000	120,691	120,691	-	-	0
School Choice Enhancement Project Number: P.002176	100,000	100,000	100,000	-	-	-
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	99,993	99,993	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Apollo Middle School						
Track Resurfacing Project Number: P.002053	70,000	47,970	47,970	-	-	-
School Choice Enhancement Project Number: P.002388	100,000	100,000	100,000	-	-	-
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	99,996	99,996	-	-	0
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	99,827	99,827	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	3,172,267	1,952,033	12,872	-	1,207,362
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic West Elementary School						
Music Instruments Project Number: 251185009	50,000	49,985	49,985	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	2,710,500	992,206	86,330	379,358	1,252,606
School Choice Enhancement Project Number: P.002104	100,000	100,000	100,000	-	-	-
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	99,970	99,970	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements Project Number: P.001633	1,201,000	1,315,566	1,315,566	-	-	-
School Choice Enhancement Project Number: P.001709	100,000	99,980	99,980	-	-	-
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bair Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	99,997	99,997	-	-	0
School Choice Enhancement Project Number: P.002228	100,000	99,955	99,955	-	-	0
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001767	100,000	110,243	110,243	-	-	-
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bayview Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	45,893	45,893	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,556,281	2,556,281	-	-	-
School Choice Enhancement Project Number: P.002172	100,000	100,000	100,000	-	-	-
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	98,657	98,657	-	-	0
School Choice Enhancement Project Number: P.001742	100,000	99,969	99,969	-	-	0
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Music Instruments Project Number: 020185009	50,000	33,304	33,304	-	-	-
School Choice Enhancement Project Number: P.002381	100,000	99,752	99,752	-	-	-
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	49,999	49,999	-	-	-

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Bethune, Mary M. Elementary School						
School Choice Enhancement Project Number: P.002536	100,000	99,950	99,950	-	-	0
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,961	56,961	-	-	-
Music Instruments Project Number: 097185009	50,000	50,000	50,000	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: P.002065	3,790,000	6,055,165	5,852,203	48,783	-	154,179
School Choice Enhancement Project Number: P.002216	100,000	99,944	99,944	-	-	-
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bright Horizons Center						
Music Instruments Project Number: 087185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	3,840,295	3,819,478	284	-	20,533
School Choice Enhancement Project Number: P.002214	100,000	99,984	99,984	-	-	0
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	43,676	43,676	-	-	-
School Choice Enhancement Project Number: P.001893	100,000	100,000	100,000	-	-	-
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
Broward Estates Elementary School						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broward Estates Elementary School						
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
Music Instruments Project Number: 050185009	50,000	49,274	49,274	-	-	0
School Choice Enhancement Project Number: P.002931	100,000	99,613	99,613	-	-	-
Castle Hill Annex						
School Choice Enhancement Project Number: P.002356	100,000	99,998	99,998	-	-	-
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	49,514	49,514	-	-	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Castle Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001661	2,109,000	3,778,091	3,499,318	242,717	-	36,056
School Choice Enhancement Project Number: P.001910	100,000	99,276	99,276	-	-	-
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	49,960	49,960	-	-	-
School Choice Enhancement Project Number: P.001894	100,000	99,816	99,816	-	-	-
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Challenger Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002276	100,000	99,999	99,999	-	-	-
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Music Instruments Project Number: 296185009	50,000	47,393	47,393	-	-	-

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Chapel Trail Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	4,538,436	4,317,652	20,503	7,962	192,319
School Choice Enhancement Project Number: P.001853	100,000	99,979	99,979	-	-	-
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
Coconut Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Music Instruments Project Number: 142185009	50,000	49,947	49,947	-	-	-

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Coconut Creek Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc. Project Number: P.001413	4,527,618	4,912,446	4,912,446	-	-	-
School Choice Enhancement Project Number: P.001720	100,000	99,998	99,998	-	-	-
Coconut Creek High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	299,995	299,995	-	-	-
Weight Room Renovation Project Number: P.002019	121,000	120,534	120,534	-	-	-
School Choice Enhancement Project Number: P.002174	100,000	99,990	99,990	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Music Instruments Project Number: 374185009	50,000	49,915	49,915	-	-	0
School Choice Enhancement Project Number: P.001812	100,000	99,951	99,951	-	-	-
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	1,328,766	1,328,766	-	-	0
School Choice Enhancement Project Number: P.002035	100,000	99,999	99,999	-	-	-

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Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Music Instruments Project Number: 033185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002213	100,000	100,000	100,000	-	-	-
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	45,695	45,695	-	-	-
School Choice Enhancement Project Number: P.002336	100,000	99,872	99,872	-	-	0
Cooper City High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-

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Cooper City High School						
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	80,181	80,181	-	-	-
Music Instruments Project Number: 193185009	300,000	299,996	299,996	-	-	-
Weight Room Renovation Project Number: P.002137	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002475	100,000	100,000	100,000	-	-	-
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	46,303	46,303	-	-	-
School Choice Enhancement Project Number: P.001854	100,000	99,963	99,963	-	-	0
HVAC Improvements Project Number: P.002122	148,000	34,296	34,296	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Glades High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	293,049	293,049	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002080	2,366,000	6,752,775	6,295,327	43,069	3,490	410,889
Weight Room Renovation Project Number: P.002138	121,000	120,980	120,980	-	-	0
School Choice Enhancement Project Number: P.002447	100,000	99,995	99,995	-	-	0
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Park Elementary School						
Music Instruments Project Number: 304185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001764	100,000	99,989	99,989	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,189,770	1,189,770	-	-	-
Coral Springs High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
Music Instruments Project Number: 115185009	165,000	164,893	164,893	-	-	-
School Choice Enhancement Project Number: P.001768	100,000	99,876	99,876	-	-	-
Weight Room Renovation Project Number: P.002018	121,000	113,224	113,224	-	-	-
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Middle School						
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002239	100,000	99,522	99,522	-	-	-
Coral Springs Pre-K - 8						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	49,282	49,282	-	-	-
School Choice Enhancement Project Number: P.002539	100,000	99,889	99,889	-	-	-
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Hills Elementary School						
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	45,409	45,409	-	-	-
School Choice Enhancement Project Number: P.002401	100,000	99,997	99,997	-	-	0
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cresthaven Elementary School						
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.002543	100,000	100,000	100,000	-	-	-
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	49,974	49,974	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002086	3,661,000	6,203,910	5,880,806	242,901	-	80,203
School Choice Enhancement Project Number: P.002389	100,000	99,800	99,800	-	-	0
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cross Creek School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Music Instruments Project Number: 322285009	50,000	49,509	49,509	-	-	-
School Choice Enhancement Project Number: P.002689	100,000	100,000	100,000	-	-	-
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
School Choice Enhancement Project Number: P.002463	100,000	99,910	99,910	-	-	-
Cypress Bay High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Bay High School						
Music Instruments Project Number: 362385009	300,000	299,034	299,034	-	-	-
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	32,706,358	28,568,105	510,682	167,461	3,460,110
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	304,496	304,496	-	-	0
Demolish & Remove 62 Portables & walkways, and restore site to grass. Project Number: P.002909	-	627,000	627,000	-	-	-
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Elementary School						
Music Instruments Project Number: 178185009	50,000	49,707	49,707	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	3,752,064	-	-	-
School Choice Enhancement Project Number: P.001762	100,000	105,914	105,914	-	-	-
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-
Music Instruments Project Number: 212385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	99,994	99,994	-	-	-
HVAC Improvements Project Number: P.002120	77,000	58,813	58,813	-	-	0
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dandy, William Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	99,996	99,996	-	-	0
School Choice Enhancement Project Number: P.002181	100,000	99,995	99,995	-	-	0
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002493	100,000	99,931	99,931	-	-	-
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dave Thomas Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	2,619,494	1,845,734	699,278	-	74,482
School Choice Enhancement Project Number: P.002012	100,000	100,000	100,000	-	-	-
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	49,987	49,987	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	5,096,700	4,783,404	15,251	266	297,779

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Davie Elementary School						
School Choice Enhancement Project Number: P.002182	100,000	99,998	99,998	-	-	-
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001960	100,000	99,997	99,997	-	-	0
Deerfield Beach High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
Weight Room Renovation Project Number: P.002157	121,000	119,624	119,624	-	-	-
School Choice Enhancement Project Number: P.002433	100,000	99,928	99,928	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	12,470	12,470	-	-	-
School Choice Enhancement Project Number: P.002393	100,000	99,997	99,997	-	-	0
Replace the existing Roof at Buildings 85 & Covered Walkways. Project Number: P.002849	-	1,435,000	1,001,067	-	-	433,933
Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades. Project Number: P.002861	-	2,761,152	2,761,151	-	-	1
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Music Instruments Project Number: 039185009	50,000	46,634	46,634	-	-	0
School Choice Enhancement Project Number: P.002314	100,000	99,995	99,995	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	299,999	299,999	-	-	-
Weight Room Renovation Project Number: P.001930	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002078	100,000	99,929	99,929	-	-	-
Replace the existing Roofs at Buildings 5 & 6 and associated Roof Top Mechanical upgrades. Project Number: P.002811	-	1,132,155	1,132,155	-	-	0
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Music Instruments Project Number: 027185009	50,000	49,850	49,850	-	-	-
School Choice Enhancement Project Number: P.002269	100,000	99,965	99,965	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Music Instruments Project Number: 396285009	50,000	40,003	40,003	-	-	-
School Choice Enhancement Project Number: P.001769	100,000	100,000	100,000	-	-	-
HVAC Improvements Project Number: P.002118	150,000	54,680	54,680	-	-	-
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-
District Wide - (Facilities Department)						
Single Point of Entry Upgrade Project Number: 973185010	12,020,000	11,044,024	11,044,024	-	-	-
Single Point of Entry Upgrade Project Number: SP-A85010	-	-	-	-	-	-
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	392,000	389,347	389,347	-	-	-
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,025,144	1,025,144	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Renovations)						
Single Point of Entry Upgrade Project Number: 999885010	-	-	-	-	-	-
District Wide Non-Facility Funding						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
Dolphin Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-
Music Instruments Project Number: 375185009	50,000	43,718	43,718	-	-	-
School Choice Enhancement Project Number: P.001958	100,000	100,000	100,000	-	-	-
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	49,980	49,980	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	8,767,000	1,966,365	2,559,731	320,227	3,920,677
School Choice Enhancement Project Number: P.002124	100,000	99,997	99,997	-	-	0
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
Music Instruments Project Number: 030185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002029	100,000	99,841	99,841	-	-	0
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Music Instruments Project Number: 072185009	50,000	49,685	49,685	-	-	-
School Choice Enhancement Project Number: P.002875	100,000	100,000	99,654	-	-	346

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002164	100,000	100,000	100,000	-	-	-
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	49,952	49,952	-	-	-
School Choice Enhancement Project Number: P.001708	100,000	99,889	99,889	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	49,999	49,999	-	-	-
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,220,558	3,220,558	-	-	-
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
Ely, Blanche High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	299,970	299,970	-	-	-
Weight Room Renovation Project Number: P.001931	121,000	117,354	117,354	-	-	0
School Choice Enhancement Project Number: P.002230	100,000	100,000	100,000	-	-	-
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Music Instruments Project Number: 319185009	50,000	47,849	47,849	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	4,864,700	4,421,695	138,819	2,360	301,826

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Embassy Creek Elementary School						
School Choice Enhancement Project Number: P.001994	100,000	100,000	100,000	-	-	-
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002468	100,000	99,883	99,883	-	-	-
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	49,958	49,958	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	2,344,500	2,265,069	49,221	2,634	27,576

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades Elementary School						
School Choice Enhancement Project Number: P.001976	100,000	100,000	100,000	-	-	-
Everglades High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	299,850	299,850	-	-	-
HVAC Improvements Project Number: P.001985	3,669,000	5,961,370	5,961,370	-	-	0
Weight Room Renovation Project Number: P.002056	121,000	120,999	120,999	-	-	0
School Choice Enhancement Project Number: P.002139	100,000	99,983	99,983	-	-	-
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fairway Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Music Instruments Project Number: 164185009	50,000	49,569	49,569	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	7,510,900	7,344,352	20,688	75,780	70,080
School Choice Enhancement Project Number: P.001810	100,000	99,999	99,999	-	-	-
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
Music Instruments Project Number: 362285009	100,000	99,998	99,998	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	23,584,425	19,752,419	561,999	927,416	2,342,591
School Choice Enhancement Project Number: P.002013	100,000	99,998	99,998	-	-	-
Demolish & Remove 48 Portables & walkways, and restore site to grass. Project Number: P.002910	-	60,837	60,837	-	-	-
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002123	100,000	100,000	100,000	-	-	-
Flanagan, Charles W. High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Flanagan, Charles W. High School						
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	299,334	299,334	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,224,782	13,163,058	810,219	-	1,251,505
Weight Room Renovation Project Number: P.002057	121,000	120,967	120,967	-	-	0
Track Resurfacing Project Number: P.002075	300,000	181,766	181,766	-	-	0
School Choice Enhancement Project Number: P.002432	100,000	99,991	99,991	-	-	-
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Floranada Elementary School						
Music Instruments Project Number: 085185009	50,000	45,588	45,588	-	-	0
School Choice Enhancement Project Number: P.001697	100,000	107,680	107,680	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	2,838,840	2,742,848	47,999	5,248	42,745
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
School Choice Enhancement Project Number: P.002103	100,000	100,000	100,000	-	-	-
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	49,996	49,996	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Forest Hills Elementary School						
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	1,020,529	1,020,529	-	-	-
Fire Alarm Project Number: P.001678	293,000	786,568	786,568	-	-	-
School Choice Enhancement Project Number: P.001787	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	4,979,601	4,542,045	-	-	437,556
Fort Lauderdale High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Music Instruments Project Number: 095185009	300,000	299,994	299,994	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	3,700,966	3,700,966	-	-	0
Weight Room Renovation Project Number: P.002022	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002102	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	49,994	49,994	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	1,273,278	1,273,278	-	-	-
School Choice Enhancement Project Number: P.002166	100,000	100,000	100,000	-	-	-
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	46,530	46,530	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	4,092,272	3,991,634	12,410	44,803	43,425
School Choice Enhancement Project Number: P.002008	100,000	99,962	99,962	-	-	0
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,294	23,294	-	-	-
Music Instruments Project Number: 202185009	100,000	99,995	99,995	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Glades Middle School						
School Choice Enhancement Project Number: P.001927	100,000	99,673	99,673	-	-	-
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001777	100,000	99,979	99,979	-	-	-
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	-	-	-	-	-
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	351,539	351,539	-	-	0

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	5,161,700	5,108,745	5,108,745	-	-	-
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	59,742	59,742	-	-	-
School Choice - SMART Project Number: 013185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 013185009	50,000	79,156	79,156	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002072	1,090,000	2,234,821	1,761,376	390,154	-	83,291
Gulfstream Early Learning Center of Excellence						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	-	-	-	-	-
Music Instruments Project Number: 393185009	100,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4 Project Number: P.002055	4,821,000	6,596,943	6,400,799	188,277	-	7,867
School Choice Enhancement Project Number: P.002360	100,000	91,621	91,621	-	-	-
Hallandale High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hallandale High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Music Instruments Project Number: 040385009	300,000	299,963	299,963	-	-	-
Track Resurfacing Project Number: P.002076	300,000	186,744	186,744	-	-	0
Weight Room Renovation Project Number: P.002158	121,000	120,956	120,956	-	-	0
School Choice Enhancement Project Number: P.002434	100,000	99,968	99,968	-	-	0
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Music Instruments Project Number: 049185009	50,000	48,374	48,374	-	-	-
School Choice Enhancement Project Number: P.002374	100,000	99,938	99,938	-	-	-
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hawkes Bluff Elementary School						
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	49,960	49,960	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	6,852,890	6,641,892	18,514	6,447	186,037
School Choice Enhancement Project Number: P.001843	100,000	100,000	100,000	-	-	-
Henry D. Perry Education Center						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
Music Instruments Project Number: 101185009	100,000	50,000	50,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Henry D. Perry Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	9,308,580	9,046,302	62,095	4,201	195,982
School Choice Enhancement Project Number: P.002337	100,000	100,000	100,000	-	-	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	37,564	37,564	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	805,195	637,167	23,619	858	143,551
School Choice Enhancement Project Number: P.002379	100,000	99,994	99,994	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
Hollywood Central Elementary School						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	8,658,350	8,418,669	95,032	-	144,649
School Choice Enhancement Project Number: P.002936	100,000	99,726	99,726	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	49,289	49,289	-	-	0
School Choice Enhancement Project Number: P.002456	100,000	100,000	100,000	-	-	-
Hollywood Hills High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
Music Instruments Project Number: 166185009	300,000	295,544	295,544	-	-	-
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001806	15,061,000	22,215,351	21,575,605	47,076	-	592,670

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills High School						
School Choice Enhancement Project Number: P.001913	100,000	99,988	99,988	-	-	-
Weight Room Renovation Project Number: P.002014	121,000	120,849	120,849	-	-	-
Track Resurfacing Project Number: P.002077	300,000	276,746	276,746	-	-	0
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	6,965,250	6,490,501	191,465	-	283,284
School Choice Enhancement Project Number: P.002028	100,000	99,824	99,824	-	-	-
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Horizon Elementary School						
Music Instruments Project Number: 253185009	50,000	49,949	49,949	-	-	-
School Choice Enhancement Project Number: P.002231	100,000	100,000	100,000	-	-	-
Hunt, James S. Elementary School						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Music Instruments Project Number: 197185009	50,000	49,638	49,638	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002059	4,833,000	9,303,620	8,679,530	53,810	99,116	471,164
School Choice Enhancement Project Number: P.002380	100,000	99,686	99,686	-	-	0
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	99,997	99,997	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	5,829,717	5,829,717	-	-	-
School Choice Enhancement Project Number: P.001803	100,000	99,948	99,948	-	-	0
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-

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Indian Trace Elementary School						
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002226	100,000	100,000	100,000	-	-	-
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	980,695	980,695	-	-	-
School Choice Enhancement Project Number: P.001802	100,000	99,997	99,997	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	49,962	49,962	-	-	-
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	370,994	370,994	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	3,171,161	3,048,005	61,604	-	61,552
School Choice Enhancement Project Number: P.002217	100,000	99,327	99,327	-	-	-
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-

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Lakeside Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-
Music Instruments Project Number: 359185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002070	2,899,000	4,284,240	3,315,232	734,623	-	234,385
School Choice Enhancement Project Number: P.002450	100,000	99,989	99,989	-	-	-
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-
Music Instruments Project Number: 040585009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002025	100,000	97,416	97,416	-	-	-
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Music Instruments Project Number: 062185009	50,000	-	-	-	-	-

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Larkdale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: P.002073	1,401,000	2,690,350	2,599,610	59,395	-	31,345
School Choice Enhancement Project Number: P.002501	100,000	100,000	100,000	-	-	-
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	99,976	99,976	-	-	-
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	7,421,670	5,680,362	10,319	-	1,730,989
School Choice Enhancement Project Number: P.001966	100,000	100,000	99,999	-	-	1
Kitchen HVAC Project Number: P.002813	-	680,500	472,370	6,650	-	201,480

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Manors Early Learning and Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
Music Instruments Project Number: 043185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001909	100,000	100,000	100,000	-	-	-
Lauderhill 6-12 School						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	274,410	274,410	-	-	-
Weight Room Renovation Project Number: P.002048	121,000	116,786	116,786	-	-	-
School Choice Enhancement Project Number: P.002235	100,000	99,928	99,928	-	-	-
Kitchen HVAC Project Number: P.002812	-	680,500	467,895	6,203	-	206,402
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill-Paul Turner Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002066	2,295,000	4,030,242	3,777,537	36,082	-	216,623
School Choice Enhancement Project Number: P.002596	100,000	100,000	100,000	-	-	-
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	49,933	49,933	-	-	0
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Liberty Elementary School						
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	404,416	404,416	-	-	-
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	49,987	49,987	-	-	-
School Choice Enhancement Project Number: P.001891	100,000	99,918	99,918	-	-	-
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	99,930	99,930	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lyons Creek Middle School						
School Choice Enhancement Project Number: P.002344	100,000	99,910	99,910	-	-	-
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	49,998	49,998	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,322,208	2,322,208	-	-	-
School Choice Enhancement Project Number: P.001776	100,000	99,993	99,993	-	-	-
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	49,892	49,892	-	-	0
School Choice Enhancement Project Number: P.001798	100,000	99,975	99,975	-	-	-
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	288,269	21,805	36,735	15,191
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	49,927	49,927	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	4,618,753	3,946,633	3,600,149	116,079	55,734	174,671
School Choice Enhancement Project Number: P.001698	100,000	100,000	100,000	-	-	-
Margate Middle School						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-
Music Instruments Project Number: 058185009	100,000	99,864	99,864	-	-	-
School Choice Enhancement Project Number: P.002232	100,000	98,355	98,355	-	-	-
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Markham, C. Robert Elementary School						
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002227	100,000	99,930	99,930	-	-	0
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
McArthur High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	299,871	299,871	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McArthur High School						
Weight Room Renovation Project Number: P.002155	121,000	120,992	120,992	-	-	0
School Choice Enhancement Project Number: P.002233	100,000	99,921	99,921	-	-	-
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
School Choice Enhancement Project Number: P.001851	100,000	99,996	99,996	-	-	0
McFatter Technical, Broward Fire Academy						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	572,999	572,999	-	-	-
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McNab Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	46,919	46,919	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	3,210,437	3,003,851	163,645	-	42,941
School Choice Enhancement Project Number: P.002140	100,000	100,000	100,000	-	-	-
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
Music Instruments Project Number: 048185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001701	100,000	99,927	99,927	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001941	1,345,000	1,265,585	1,265,585	-	-	-
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Meadowbrook Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	48,857	48,857	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: P.002083	1,061,000	1,043,500	601,787	80,360	123,839	237,514
School Choice Enhancement Project Number: P.002487	100,000	99,954	99,954	-	-	-
Millennium 6-12 Collegiate Academy						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Music Instruments Project Number: 477285009	100,000	99,769	99,769	-	-	0
School Choice Enhancement Project Number: P.002175	100,000	99,915	99,915	-	-	-
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Miramar Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	5,920,758	5,920,758	-	-	-
School Choice Enhancement Project Number: P.001990	100,000	99,935	99,935	-	-	-
Miramar High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	294,375	294,375	-	-	-
Track Resurfacing Project Number: P.002051	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002154	121,000	120,459	120,459	-	-	0
School Choice Enhancement Project Number: P.002326	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-
Music Instruments Project Number: 184185009	50,000	49,996	49,996	-	-	-
School Choice Enhancement Project Number: P.001932	100,000	99,960	99,960	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	3,833,400	3,608,277	150,836	-	74,287
Monarch High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	290,820	290,820	-	-	-
Track Resurfacing Project Number: P.002058	300,000	119,540	119,540	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Monarch High School						
Weight Room Renovation Project Number: P.002159	121,000	120,950	120,950	-	-	-
School Choice Enhancement Project Number: P.002458	100,000	100,000	100,000	-	-	-
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-
Music Instruments Project Number: 269185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001925	100,000	100,000	100,000	-	-	-
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001996	2,386,623	1,917,583	1,382,666	292,503	39,049	203,365
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	99,999	99,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
New Renaissance Middle School						
School Choice Enhancement Project Number: P.002365	100,000	99,773	99,773	-	-	-
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	99,987	99,987	-	-	0
School Choice Enhancement Project Number: P.001703	100,000	99,988	99,988	-	-	-
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002503	100,000	99,945	99,945	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001770	100,000	99,950	99,950	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	2,988,627	2,988,627	-	-	0
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	49,834	49,834	-	-	0
School Choice Enhancement Project Number: P.002375	100,000	99,990	99,990	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
Music Instruments Project Number: 119185009	50,000	43,382	43,382	-	-	-
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs Project Number: P.001901	33,617	56,395	56,395	-	-	-
School Choice Enhancement Project Number: P.002204	100,000	99,802	99,802	-	-	-
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Lauderdale Elementary School						
Music Instruments Project Number: 223185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001903	1,436,000	3,213,350	1,077,833	1,077,816	197,273	860,428
School Choice Enhancement Project Number: P.001907	100,000	100,000	100,000	-	-	-
Re-roofing Building2, 4, & 5 and their associated roof-top mechanical equipment. Project Number: P.002870	-	328,000	328,000	-	-	-
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Music Instruments Project Number: 004185009	50,000	49,639	49,639	-	-	-
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-
Northeast High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Northeast High School						
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Music Instruments Project Number: 124185009	300,000	299,578	299,578	-	-	-
School Choice Enhancement Project Number: P.001758	100,000	99,661	99,661	-	-	0
Weight Room Renovation Project Number: P.002016	121,000	120,864	120,864	-	-	0
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002453	100,000	100,000	100,000	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Dwight D Eisenhower Elementary School						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-
Music Instruments Project Number: 127185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002459	100,000	99,928	99,928	-	-	-
Nova High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	296,072	296,072	-	-	-
School Choice Enhancement Project Number: P.001811	100,000	99,963	99,963	-	-	0
Weight Room Renovation Project Number: P.002017	121,000	120,924	120,924	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	99,972	99,972	-	-	-
School Choice Enhancement Project Number: P.001997	100,000	99,999	99,999	-	-	-
Fire Sprinklers Project Number: P.002027	903,000	200,731	166,063	34,668	-	-
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	48,319	48,319	-	-	-
School Choice Enhancement Project Number: P.002007	100,000	100,000	100,000	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-
Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations. Project Number: P.002663	-	745,000	736,154	8,846	-	-
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	23,986	23,986	-	-	-
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-
School Choice Enhancement Project Number: P.002173	100,000	99,990	99,990	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	49,985	49,985	-	-	-
School Choice Enhancement Project Number: P.001815	100,000	99,995	99,995	-	-	0
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0
Music Instruments Project Number: 183185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002279	100,000	100,000	100,000	-	-	-
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Palm Cove Elementary School						
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	49,736	49,736	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,450,590	3,450,590	-	-	-
School Choice Enhancement Project Number: P.002420	100,000	99,995	99,995	-	-	0
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Music Instruments Project Number: 113185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002858	100,000	99,915	99,915	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002069	1,434,000	3,277,257	3,277,257	-	-	-
School Choice Enhancement Project Number: P.002354	100,000	99,994	99,994	-	-	-
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Lakes Elementary School						
Music Instruments Project Number: 376185009	50,000	49,892	49,892	-	-	0
School Choice Enhancement Project Number: P.001773	100,000	99,989	99,989	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	732,377	732,377	-	-	-
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	49,818	49,818	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001844	2,184,000	4,463,697	4,214,798	78,782	1,787	168,330
School Choice Enhancement Project Number: P.002455	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Music Instruments Project Number: 317185009	50,000	43,299	43,299	-	-	0
School Choice Enhancement Project Number: P.002368	100,000	99,944	99,944	-	-	-
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	38,043	38,043	-	-	-
School Choice Enhancement Project Number: P.002465	100,000	99,966	99,966	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	49,993	49,993	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002082	846,000	2,505,175	1,957,608	469,262	-	78,305
School Choice Enhancement Project Number: P.002478	100,000	99,787	99,787	-	-	0
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	4,998	4,998	-	-	-
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkway Middle School						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	4,878,330	4,564,082	11,234	-	303,014
School Choice Enhancement Project Number: P.002477	100,000	99,985	99,985	-	-	-
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001783	100,000	99,998	99,998	-	-	-
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Lakes Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	49,957	49,957	-	-	-
School Choice Enhancement Project Number: P.002171	100,000	99,990	99,990	-	-	0
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	5,084,000	4,837,050	207,059	35,825	4,066
School Choice Enhancement Project Number: P.002183	100,000	99,932	99,932	-	-	-
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Perry, Annabel C. Elementary School						
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Music Instruments Project Number: 163185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	3,065,000	4,850,357	4,850,357	-	-	-
School Choice Enhancement Project Number: P.001766	100,000	99,996	99,996	-	-	0
Kitchen HVAC Project Number: P.002814	-	680,500	451,496	15,838	-	213,166
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	49,996	49,996	-	-	-
School Choice Enhancement Project Number: P.002343	100,000	99,915	99,915	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pine Ridge Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-
Music Instruments Project Number: 065385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	99,423	99,423	-	-	0
HVAC Improvements Project Number: P.002121	74,000	52,343	52,343	-	-	-
Pines Lakes Elementary School						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	49,969	49,969	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,725,000	1,532,642	61,934	84,788	45,636
School Choice Enhancement Project Number: P.002266	100,000	99,993	99,993	-	-	-
Pines Middle School						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pines Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	99,998	99,998	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002130	395,000	701,730	597,467	37,651	-	66,612
School Choice Enhancement Project Number: P.002547	100,000	99,996	99,996	-	-	0
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	48,756	48,756	-	-	0
School Choice Enhancement Project Number: P.001813	100,000	99,937	99,937	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pinewood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	4,306,000	2,662,207	29,332	25,612	1,588,849
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	99,639	99,639	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	8,298,000	11,357,113	11,357,113	-	-	-
School Choice Enhancement Project Number: P.002006	100,000	99,937	99,937	-	-	-
Track Resurfacing Project Number: P.002093	70,000	45,111	45,111	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Piper High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	299,891	299,891	-	-	-
School Choice Enhancement Project Number: P.001772	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002015	121,000	119,890	119,890	-	-	0
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Elementary School						
Music Instruments Project Number: 094185009	50,000	49,998	49,998	-	-	0
HVAC Improvements Project Number: P.002119	145,000	49,910	49,910	-	-	-
School Choice Enhancement Project Number: P.002212	100,000	99,996	99,996	-	-	0
Plantation High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	300,000	-	-	-
Track Resurfacing Project Number: P.002033	300,000	199,677	199,677	-	-	0
Weight Room Renovation Project Number: P.002151	121,000	120,655	120,655	-	-	0
School Choice Enhancement Project Number: P.002238	100,000	99,988	99,988	-	-	-
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Middle School						
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	99,738	99,738	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	7,626,300	1,698,199	5,664,294	73,991	189,816
School Choice Enhancement Project Number: P.002192	100,000	99,824	99,824	-	-	-
Plantation Park Elementary School						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
Music Instruments Project Number: 125185009	50,000	49,821	49,821	-	-	-
School Choice Enhancement Project Number: P.002377	100,000	99,999	99,999	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	48,062	48,062	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	6,189,305	6,189,305	-	-	-
School Choice Enhancement Project Number: P.001804	100,000	99,951	99,951	-	-	-
Pompano Beach High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	299,993	299,993	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach High School						
Track Resurfacing Project Number: P.002052	300,000	284,145	284,145	-	-	0
Weight Room Renovation Project Number: P.002160	121,000	120,963	120,963	-	-	0
School Choice Enhancement Project Number: P.002367	100,000	99,999	99,999	-	-	-
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001747	100,000	99,975	99,975	-	-	-
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Music Instruments Project Number: 312185009	50,000	42,796	42,796	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Quiet Waters Elementary School						
School Choice Enhancement Project Number: P.002229	100,000	99,791	99,791	-	-	-
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002168	100,000	99,997	99,997	-	-	0
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	99,993	99,993	-	-	-

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Ramblewood Middle School						
School Choice Enhancement Project Number: P.001945	100,000	100,000	100,000	-	-	-
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-
Rickards, James S. Middle School						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Rickards, James S. Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	89,387	89,387	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001743	5,242,000	10,500,595	10,500,595	-	-	-
School Choice Enhancement Project Number: P.002031	100,000	99,991	99,991	-	-	-
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	49,999	49,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverglades Elementary School						
School Choice Enhancement Project Number: P.002943	100,000	100,000	100,000	-	-	-
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	49,890	49,890	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	4,057,192	3,777,514	47,624	-	232,054
School Choice Enhancement Project Number: P.002372	100,000	99,921	99,921	-	-	-
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Music Instruments Project Number: 303185009	50,000	49,999	49,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
School Choice Enhancement Project Number: P.002369	100,000	99,989	99,989	-	-	-
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
Music Instruments Project Number: 370185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001755	100,000	99,986	99,986	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	2,306,944	2,082,863	24,151	-	199,930
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Music Instruments Project Number: 185185009	50,000	48,416	48,416	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Royal Palm Elementary School						
School Choice Enhancement Project Number: P.002169	100,000	99,994	99,994	-	-	-
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	49,994	49,994	-	-	-
School Choice Enhancement Project Number: P.002901	100,000	99,986	99,986	-	-	-
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Music Instruments Project Number: 306185009	50,000	49,444	49,444	-	-	-
School Choice Enhancement Project Number: P.001707	100,000	99,998	99,998	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002371	100,000	99,806	99,806	-	-	0
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	99,995	99,995	-	-	0
School Choice Enhancement Project Number: P.001963	100,000	99,996	99,996	-	-	0

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	49,675	49,675	-	-	-
School Choice Enhancement Project Number: P.001799	100,000	100,000	100,000	-	-	-
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,630	65,630	-	-	-
Music Instruments Project Number: 060185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001704	100,000	99,968	99,968	-	-	0
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Seminole Middle School						
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-
Music Instruments Project Number: 189185009	100,000	99,990	99,990	-	-	0
Track Resurfacing Project Number: P.002094	70,000	45,100	45,100	-	-	-
School Choice Enhancement Project Number: P.002234	100,000	99,887	99,887	-	-	0
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001840	100,000	99,991	99,991	-	-	-
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Park Elementary School						
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002392	100,000	100,000	100,000	-	-	-
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
School Choice Enhancement Project Number: P.002346	100,000	99,999	99,999	-	-	-
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
School Choice Enhancement Project Number: P.002373	100,000	99,993	99,993	-	-	-
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Elementary School						
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Music Instruments Project Number: 337185009	50,000	49,397	49,397	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	2,252,384	2,252,384	-	-	0
School Choice Enhancement Project Number: P.002319	100,000	99,772	99,772	-	-	-
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	99,862	99,862	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.002144	2,150,000	5,450,000	1,573,903	2,356,796	935,436	583,865
School Choice Enhancement Project Number: P.002504	100,000	99,925	99,925	-	-	0
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	49,885	49,885	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	3,452,957	3,452,957	-	-	-
School Choice Enhancement Project Number: P.002376	100,000	99,991	99,991	-	-	-
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Ridge Elementary School						
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001957	100,000	99,987	99,987	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	2,910,180	2,910,180	-	-	0
Replace 2 Electrical panels, install new wires and surge protection device on panels. Grounding systems to be tested by independent testing firm to ensure proper operation and performance with SBBC standards. Connect existing dishwasher disconnect to ex Project Number: P.002594	-	13,550	13,550	-	-	-
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Shores Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	49,962	49,962	-	-	-
School Choice Enhancement Project Number: P.001706	100,000	99,942	99,942	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	2,202,545	2,202,545	-	-	-
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	99,999	99,999	-	-	-
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	6,203,150	6,057,131	29,114	-	116,905
Re-roofing of bldg. 2, section C & D Project Number: P.001650	-	559,956	559,956	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Trail Middle School						
School Choice Enhancement Project Number: P.001795	100,000	100,000	100,000	-	-	-
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
South Broward High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
School Choice Enhancement Project Number: P.001991	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Broward High School						
Weight Room Renovation Project Number: P.002023	121,000	120,176	120,176	-	-	-
South Plantation High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	299,991	299,991	-	-	-
Weight Room Renovation Project Number: P.002161	121,000	120,645	120,645	-	-	-
School Choice Enhancement Project Number: P.002490	100,000	99,558	99,558	-	-	-
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	49,446	49,446	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stephen Foster Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002067	2,339,000	5,517,497	5,255,239	75,171	-	187,087
School Choice Enhancement Project Number: P.002391	100,000	99,974	99,974	-	-	-
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001962	100,000	100,000	100,000	-	-	-
Stoneman Douglas High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stoneman Douglas High School						
Weight Room Renovation Project Number: P.002162	121,000	120,995	120,995	-	-	0
New Modified Bitumen and Tile Roofing Systems for Building 9 Project Number: P.002587	-	521,651	521,651	-	-	-
School Choice Enhancement Project Number: P.002929	100,000	100,000	99,579	-	-	421
Stranahan High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	93,724	93,724	-	-	0
School Choice Enhancement Project Number: P.001700	100,000	99,851	99,851	-	-	-
Weight Room Renovation Project Number: P.001995	121,000	120,415	120,415	-	-	0
Track Resurfacing Project Number: P.002107	300,000	300,000	300,000	-	-	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001928	100,000	99,997	99,997	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	1,421,955	1,421,955	-	-	-
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	99,999	99,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	6,656,050	6,417,301	96,442	7,645	134,662

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunrise Middle School						
School Choice Enhancement Project Number: P.001918	100,000	100,000	100,000	-	-	-
Sunset Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	73,283	73,283	-	-	-
Music Instruments Project Number: 366185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001718	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	2,799,006	2,799,006	-	-	0
Sunshine Elementary Charter						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunshine Elementary School						
Music Instruments Project Number: 117185009	50,000	49,784	49,784	-	-	0
School Choice Enhancement Project Number: P.002370	100,000	99,950	99,950	-	-	0
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Music Instruments Project Number: 262185009	50,000	49,998	49,998	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	2,668,657	1,985,219	616,994	-	66,444
School Choice Enhancement Project Number: P.001761	100,000	99,939	99,939	-	-	-
Media Center improvements Project Number: P.002049	295,000	294,500	290,051	2,449	2,000	-
Taravella, J.P. High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Taravella, J.P. High School						
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	299,999	299,999	-	-	-
Track Resurfacing Project Number: P.002106	300,000	269,796	269,796	-	-	0
Weight Room Renovation Project Number: P.002156	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002237	100,000	100,000	100,000	-	-	-
Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	10,993,035	2,335	-	4,630
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Music Instruments Project Number: 057185009	50,000	49,999	49,999	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tedder Elementary School						
School Choice Enhancement Project Number: P.001781	100,000	100,000	100,000	-	-	-
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	99,996	99,996	-	-	0
School Choice Enhancement Project Number: P.002491	100,000	100,000	100,000	-	-	-
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Music Instruments Project Number: 102185009	50,000	48,951	48,951	-	-	-
School Choice Enhancement Project Number: P.001908	100,000	99,998	99,998	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Music Instruments Project Number: 329185009	50,000	-	-	-	-	-
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001674	1,999,736	4,426,433	4,227,809	58,118	-	140,506
School Choice Enhancement Project Number: P.002387	100,000	99,990	99,990	-	-	0
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Music Instruments Project Number: 348185009	50,000	48,753	48,753	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tradewinds Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.002129	1,711,000	3,718,908	3,718,908	-	-	-
School Choice Enhancement Project Number: P.002390	100,000	100,000	100,000	-	-	-
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-
Music Instruments Project Number: 073185009	50,000	49,892	49,892	-	-	0
School Choice Enhancement Project Number: P.002866	100,000	100,000	99,994	-	-	6
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Village Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	45,282	45,282	-	-	0
School Choice Enhancement Project Number: P.002209	100,000	99,940	99,940	-	-	-
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001771	100,000	99,996	99,996	-	-	0
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Watkins Elementary School						
Music Instruments Project Number: 051185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.002074	921,000	2,950,934	2,950,934	-	-	-
School Choice Enhancement Project Number: P.002411	100,000	99,933	99,933	-	-	-
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Music Instruments Project Number: 288185009	50,000	49,764	49,764	-	-	0
School Choice Enhancement Project Number: P.002421	100,000	99,834	99,834	-	-	-
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
West Broward High School						
Music Instruments Project Number: 397185009	300,000	299,974	299,974	-	-	-
School Choice Enhancement Project Number: P.001717	100,000	99,901	99,901	-	-	-
Track Resurfacing Project Number: P.002034	300,000	291,420	291,420	-	-	0
HVAC Improvements Project Number: P.002087	438,000	31,200	31,200	-	-	-
Weight Room Renovation Project Number: P.002152	121,000	120,997	120,997	-	-	0
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,224	31,224	-	-	-
Music Instruments Project Number: 016185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	3,910,160	3,797,160	6,676	-	106,324
School Choice Enhancement Project Number: P.001809	100,000	99,978	99,978	-	-	0
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westchester Elementary School						
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	49,931	49,931	-	-	-
School Choice Enhancement Project Number: P.001705	100,000	99,994	99,994	-	-	-
Western High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
Music Instruments Project Number: 283185009	300,000	298,843	298,843	-	-	-
Track Resurfacing Project Number: P.002105	300,000	192,510	192,510	-	-	-
Weight Room Renovation Project Number: P.002153	121,000	120,988	120,988	-	-	-
School Choice Enhancement Project Number: P.002331	100,000	99,999	99,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	157,117	-	-	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,296	18,296	-	-	-
Music Instruments Project Number: 387185009	100,000	99,992	99,992	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.002131	2,837,000	4,407,040	3,750,444	406,250	20,196	230,150
School Choice Enhancement Project Number: P.002345	100,000	100,000	100,000	-	-	-
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	6,138	-	-	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	109,275	-	-	-
Music Instruments Project Number: 205285009	100,000	99,991	99,991	-	-	-
School Choice Enhancement Project Number: P.002321	100,000	99,999	99,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	49,402	49,402	-	-	-
School Choice Enhancement Project Number: P.001782	100,000	99,991	99,991	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	4,225,196	4,225,196	-	-	-
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-
Music Instruments Project Number: 045285009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001702	100,000	99,998	99,998	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-
Music Instruments Project Number: 175285009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002921	100,000	100,000	100,000	-	-	-
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Music Instruments Project Number: 019185009	50,000	47,119	47,119	-	-	-
School Choice Enhancement Project Number: P.002451	100,000	99,940	99,940	-	-	-
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Wingate Oaks Center						
Music Instruments Project Number: 099185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001929	100,000	100,000	100,000	-	-	-
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	49,963	49,963	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,344,600	1,988,939	69,676	-	285,985
School Choice Enhancement Project Number: P.002208	100,000	99,989	99,989	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Virginia Shuman Elementary School						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-
Music Instruments Project Number: 332185009	50,000	49,562	49,562	-	-	0
School Choice Enhancement Project Number: P.002241	100,000	99,904	99,904	-	-	-
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	99,993	99,993	-	-	-
School Choice Enhancement Project Number: P.001961	100,000	100,000	100,000	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Walter C. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	15,885,560	14,228,559	1,117,687	-	539,314

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

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The accompanying introduction and notes are an integral part of this budget activity report.



SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2024



GOB Referendum Approved by Voters on 11/4/2014 - 118 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$452,451,554	\$644,430,921	\$591,158,758	\$21,540,101	\$3,687,537	\$28,044,525
(Less) DEFP	\$3,891,329	\$3,891,329	\$3,813,231	\$13,209	\$1,669	\$63,220
SMART	\$448,560,225	\$640,539,592	\$587,345,527	\$21,526,892	\$3,685,868	\$27,981,305

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

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The accompanying introduction and notes are an integral part of this budget activity report.





Section 7

Economic Development &
Diversity Compliance Department

Supplier Diversity Outreach Program

Wanda Paul

Chief Operations & Facilities Officer

EXECUTIVE SUMMARY

The Economic Development & Diversity Compliance Department (EDDC) oversees the District's Supplier Diversity Outreach Program (SDOP) and operates through Standard Operating Procedures in accordance with The School Board of Broward County, Florida (SBBC), Policy 3330. Policy 3330 was adopted to remedy the ongoing effects of identified marketplace discrimination that continues to adversely affect the participation of Emerging/Small/Veteran/Minority/Women Business Enterprises (E/S/V/M/WBE) in all solicitations and awards of contracts for the purchase of services, goods, or supplies.

The SDOP SMART Bond Program Report is comprised of the following sections that detail the commitment and utilization of the District's diverse suppliers:

1. CERTIFICATION ACTIVITIES

1.1 FY25 Q1 Certified Firms By Ethnicity and Gender and Industry Category

2. SDOP TARGETED MARKETING ACTIVITIES

2.1 FY25 Q1 SDOP Marketing Report

3. SMART BOND CONTRACT AWARDS

3.1 FY25 Q1 Construction Awarded Contracts

4. SMART PROJECTS SUB CONTRACTOR COMMITMENT BY ETHNICITY & GENDER

4.1 FY25 Q1 Sub Commitment by Ethnicity & Gender

5. SMART BOND CUMULATIVE SPEND

5.1 FY25 Q1 Value of Purchase Orders to Certified Firms per SMART Category

5.2 FY25 Q1 Value of Purchase Orders to Certified Firms by Ethnicity and Gender

6. CUMULATIVE SPEND TO CERTIFIED FIRMS BASED ON PURCHASE ORDERS

6.1 EDDC SOCIAL MEDIA HANDLES

1.1 FY25 Q1 CERTIFICATION BY ETHNICITY & GENDER AND INDUSTRY CATEGORY

Certified Firms by Ethnicity & Gender	FY25 Q1 Certified Firms	Industry Categories ¹				
		Construction	Architecture & Engineering	Professional Services	Goods	Other Services
African American Male	145	56	8	18	13	50
African American Female	129	25	1	25	12	66
Asian American Male	20	1	7	1	2	9
Asian American Female	11	4	2	3	1	1
Hispanic American Male	132	65	19	6	11	31
Hispanic American Female	118	49	10	8	18	33
Veteran Business Enterprise Male	1	0	0	0	1	0
Veteran Business Enterprise Female	1	0	0	0	0	1
Caucasian Female (WBE)	104	37	7	18	6	36
Non-Minority Male (SBE)	68	31	8	6	9	14
Total	729	268	62	85	73	241
Male-owned Certified Firms	366	153	42	31	36	104
Female-owned Certified Firms	363	115	20	54	37	137

Notes:

¹Certified firms may be categorized under multiple industry categories.

2.1 FY25 Q1 SDOP MARKETING REPORT

Maximizing engagement, utilization, and awards to emerging, small, minority, veteran, and women-owned businesses in District procurement opportunities.

MARKETING ACTIVITIES

FY24 Q4 ACTIVITIES

521 EDDC Concierge Service	204 Community & Stakeholder Meetings	967 One-on-One Technical Assistance
--------------------------------------	--	---

FY25 Q1 ACTIVITIES

864 EDDC Concierge Service	204 Community & Stakeholder Meetings	1333 One-on-One Technical Assistance
--------------------------------------	--	--

FY25 Q1 EDDC HOSTED OUTREACH EVENTS

Date	Event	In-Person Attendees	Virtual Attendees	Total Attendees
July 19, 2024	B2Gnow Training	90	0	90
August 22, 2024	Brunch & Learn: Business Credit and Taxes	83	89	172
September 19, 2024	Brunch & Learn: Business Branding (Marketing & Social Media)	123	19	142
September 27, 2024	MatchMaker: Lawn/Grounds Maintenance Services	98	0	98
Total Attendees		394	108	502



BROWARD COUNTY PUBLIC SCHOOLS
Economic Development & Diversity Compliance

BRUNCH & Learn

Join us this month to gain essential financial insights for emerging businesses, focusing on the topics below. Do not miss this opportunity to connect with experts who can help you secure your financial future. Registration is required.
Reserve your spot now at <http://bit.ly/3WeC0ay>.

- Merchant Services
- Debt Challenges
- Business Credit Cards
- Financial Strategies
- Business Credit
- Financial Education
- Various Types of Business Loans
- Different Kinds of Business Accounts
- Comparing Credit Unions vs. Banks
- Financial Reporting and Compliance
- Tax Planning Strategies
- Dealing with Tax Audits
- Business Tax Deductions
- Basics of Business Taxes
- Local Business Resources

PRESENTED BY:
PNC CONSOLIDATED CREDIT J.D. Janette L. Davis CHALLC

THURSDAY - AUGUST 22, 2024
11 A.M. - 2 P.M.
NEW RIVER CIVIC CENTER
60 Weston Road, Sunrise, FL 33326

SCAN TO RSVP

#BuyBroward

Economic Development & Diversity Compliance (EDDC)
754-321-0773 | browardschools.com/eddc



BROWARD COUNTY PUBLIC SCHOOLS
Economic Development & Diversity Compliance

MatchMaker

DON'T MISS THIS OPPORTUNITY FROM THE DEPARTMENT OF PHYSICALS PLANT OPERATIONS (PPO)

UPCOMING \$11 MILLION DOLLARS IN LAWN/GROUNDS MAINTENANCE SERVICES

- TREE AND SHRUB REMOVAL**
Quick removal of unwanted dead and/or dying trees and shrubs.
- LAWN CARE AND FERTILIZATION**
Granular compost, fertilization, grass seeding and lawn maintenance.
- PLANT AND TREE PRUNING**
Pruning of decayed or diseased tree limbs, branches and garden plants.
- WEED AND PEST CONTROL**
Weeding flower pathways, lawns and driveways and grub pest control.

REGISTER NOW

BRANDON RITMAN@BROWARDSCHOOLS.COM
9:00 AM - 12:00 PM
September 27, 2024
7770 W Oakland Park Blvd Sunrise, FL 33351
<https://bit.ly/4geoi4y>
754-321-4317

#BuyBroward


2.1 FY25 Q1 SDOP MARKETING REPORT CONTINUED

New

2024 INAUGURAL BUSINESS EXCELLENCE PROGRAM ELEVATE, EMPOWER, CONNECT: A JOURNEY OF GROWTH AND IMPACT

During the reporting period, EDDC embarked upon the planning process for the inaugural 2024 Business Excellence Program (BEP). This groundbreaking 7-part series is designed to empower local businesses with essential skills and prepare participants to engage in nearly \$2 billion worth of upcoming opportunities across the tri-county marketplace. BEP features over twenty-five (25) esteemed guest panelists hailing from corporate America to small business owners, public agency partners and Broward County Public Schools administrators.

At the close of FY25 Q1, participation in BEP totaled approximately **600 registrants** for each class. EDDC will celebrate all participants, who attend a minimum of four (4) classes, at a December 5th Graduation Affair. All classes will be held at Plantation High School, with the exception of one scheduled virtual class.


BROWARD
County Public Schools

Economic Development
& Diversity Compliance

2024

BUSINESS EXCELLENCE PROGRAM

October 17 - December 5, 2024

ELEVATE, EMPOWER, CONNECT: A JOURNEY OF GROWTH AND IMPACT

ACHIEVE AND MAINTAIN HIGH PERFORMANCE ACROSS SIX CRITICAL BUSINESS AREAS.

- 1. Business Basics Bootcamp: Mastering the Fundamentals** | In-Person | Thu, 10/17 @ 6 - 8 PM
Topic: Foundations of Business | Strategic Planning | Operational Efficiency
Location: Pompano Beach Cultural Center 50 W. Atlantic Blvd, Pompano Beach, FL 33060
- 2. State of Small Business Funding** | In-Person | Thu, 10/24 @ 6 - 8 PM
Topic: Capital Compass: Navigating Your Funding Landscape | Mastering the Art of Successful Funding Applications | Finance Fortitude: Building Bulletproof Financial Strategies
Location: Miramar Cultural Center, 2400 Civic Center Pl, Miramar, FL 33135
- 3. Legal Launchpad: Essential Foundations for Business Success** | In-Person | Thu, 10/31 @ 4 - 8 PM
Topic: Crafting Your Business Structure for Success | Compliance Corner: Navigating Rules for Business Success | Seal the Deal: Mastering Contracts and Agreements
To Access the Meeting, Call or log into Microsoft Teams. [Join this meeting now](#). Meeting ID: 263 175 234 713; Passcode: 55oyLF | Dial in by phone +1 725 376-1841 888 389 9066; Phone conference ID: 888 389 9066
- 4. Bond Boost: Elevate Your Business Bond-Rate Status!** | In-Person | Thu, 11/07 @ 6 - 8 PM
Topic: Access to Bonding | Real Estate and Construction: Navigating Applications
Location: New River Meeting Room 60 West 10th St, Sunrise, FL 33326
- 5. Fast Track to Payment: Mastering the Local Gov't Invoicing Process** | In-Person | Thu, 11/14 @ 6 - 8 PM
Topic: Cashflow Crisis: Solving Invoicing & Payment Puzzles | Troubleshooting: Identify and resolve common invoicing and payment issues
Location: Rian Hall, 12009 W 8th Street, Sunrise, FL 33323
- 6. Trailblaze Talks: Gain Insights and Learn Strategies from Industry Leaders** | In-Person | Thu, 11/21 @ 4 - 8 PM
Topic: 1st Session: Driving Business Growth with AI Technology | 2nd Session: Connecting with Key Decision-Makers
Location: Tamarac Community Center, 8601 West Commercial Blvd, Tamarac, FL 33351
- 7. Graduation Affair: Celebrating Your Journey to Excellence** | In-Person | Thu, 12/05 @ 5:30 - 8 PM
Location: Pompano Beach Cultural Center 50 W. Atlantic Blvd, Pompano Beach, FL 33060

REGISTRATION OPENS JULY 24
Learn more on the program and how you can participate and register using the QR Code or visit:
www.browardschools.com/bep

FOLLOW US

BCPSEDDC BCPSEDDC BCPSEDDC BCPSEDDC BROWARD SCHOOLS EDDC

bcpseddc

bcpseddc 4w
Thank you to everyone for the amazing support! 🙌 Our sessions are now officially SOLD OUT, and registration is closed.

We're so grateful for your enthusiasm and can't wait to see you there!

#BuyBroward #BCPS #SoldOut #ThankYou

mrskaydubb 3w
Will there be another series planned ❤️

Reply

View insights

Boost post

7 likes
September 9

Add a comment...

2.1 FY25 Q1 SDOP MARKETING REPORT CONTINUED

EDDC QUARTERLY NEWSLETTER - ON POINT WITH EDDC

EDDC's newsletter is a quarterly publication designed to inform the community of news, events, procurement opportunities, and departmental accomplishments.

ON POINT WITH EDDC



Volume 2, Issue 1 | FY25 Q1
July – September 2024

Economic Development & Diversity Compliance Department

BROWARD COUNTY PUBLIC SCHOOLS
2024 BUSINESS EXCELLENCE PROGRAM



Left to right: Lavinia Freeman, Jennifer Andreu, Maribel Feliciano, Annette Lewis, Dr. Reggie Lewis, Diana Agenor, Sam Chesser, and Denise Mills



Commissioner
Hazel Rogers, D-9



Business Excellence Program participants

In October, the Broward County Public Schools Economic Development & Diversity Compliance Department (EDDC) launched its inaugural 2024 Business Excellence Program (BEP). The 7-part series features 40 public and private sector subject matter experts, and nearly 600 people have registered for each weekly course.

The program aims to prepare local firms to engage and access \$2B in upcoming government procurement opportunities in the tri-county marketplace. “EDDC takes a lot of pride in connecting the small business community with the District to create a prosperous local economy benefitting everyone, including our students,” said Denise Mills, EDDC Officer.

BUSINESS EXCELLENCE PROGRAM

Signature Sponsors



Jasmine Jones,
EDDC Manager
BEP Lead









Michael Scott
Compliance Manager
BEP Co-Lead

WWW.BROWARDSCHOOLS.COM/EDDC | 754.321.0770

3.1**FY25 Q1 CONSTRUCTION AWARDED CONTRACTS**






During the reporting period, July – September 2024, there were no SMART projects awarded.

















4.1 FY25 Q1 SUB COMMITMENT BY ETHNICITY AND GENDER

During the reporting period, July – September 2024, there were no SMART projects awarded, and, subsequently, no sub commitments.

5.1

FY15 - FY25 Q1 CUMULATIVE CERTIFIED COMMITMENT & SPEND BY SMART CATEGORY

				
S	M	A	R	T
SAFETY	MUSIC + ART	ATHLETICS	RENOVATION	TECHNOLOGY
\$18,106,953.36	\$ 0	\$12,699.00	\$525,509,742.18	\$ 0

			RENOVATION ONLY \$123,142,207.38
			RENOVATION & ATHLETICS \$3,503,344.25
			RENOVATION & SAFETY \$309,540,946.41
			RENOVATION & MUSIC + ART \$16,487,609.82
			RENOVATION, SAFETY, MUSIC+ART \$56,963,159.65
			RENOVATION, SAFETY, ATHLETICS \$12,490,422.29
			RENOVATION, ATHLETICS, MUSIC+ART \$3,382,052.38

TOTAL CUMULATIVE COMMITMENT & SPEND: \$543,629,394.54

Note: Source data provided by BCPS Capital Budget Department.

5.2

FY15 - FY25 Q1 CUMULATIVE CERTIFIED COMMITMENT & SPEND BY ETHNICITY AND GENDER

SMART CONTRACTS ACTUAL SPEND					
By Ethnicity & Gender	Certified Prime Spend Total (FY15 Q2 – FY24 Q4) ¹	Cumulative Spend % Based on Overall Total	Cumulative Spend % Based on Certified Total	Sub Contractor/Consultant Commitments ² (FY22 Q4 – FY24 Q4)	
African American-owned	\$74,773,728.47	3.97%	13.75%	\$18,093,979.97	14.33%
Hispanic American-owned	\$414,814,261.38	22.03%	76.30%	\$66,326,481.99	52.54%
Asian American-owned	\$13,355,121.75	0.71%	2.46%	\$0.00	0.00%
Native American-owned	\$0.00	0.00%	0.00%	\$0.00	0.00%
White Female (WBE)	\$33,217,345.40	1.76%	6.11%	\$25,472,303.71	20.18%
Non-Minority Male (SBE)	\$7,468,937.54	0.40%	1.37%	\$16,355,379.75	12.95%
Total Certified Spend	\$543,629,394.54	28.88%	100.00%	\$126,248,145.41	100.00%
Non-Minority Spend	\$1,338,920,084.33	71.12%			
Total Spend	\$1,882,549,478.87	100.00%			

Notes:

¹ Source: BCPS Capital Budget Department

² Tracking of Sub Commitment data began in FY22 Q4.

6.1 EDDC SOCIAL MEDIA HANDLES

STAY CONNECTED | STAY INFORMED



[@BCPSEDDC](https://twitter.com/BCPSEDDC)



[BCPSEDDC](https://www.instagram.com/BCPSEDDC)



[@BROWARDSCHOOLSEED8642](https://www.youtube.com/@BROWARDSCHOOLSEED8642)



[BROWARD SCHOOLS EDDC](https://www.facebook.com/BROWARD.SCHOOLS.EDDC)





Section 8

Communications

Yvonne Garth,
Garth Solutions | AECOM Team



IN THIS QUARTER

MILESTONES

Summer Construction
Back-to-School Initiatives

MULTIFACETED OUTREACH

Keeping the Community Informed

QUARTER HIGHLIGHTS

23

SCHOOL
VISITS

6

COMMUNITY
MEETINGS

7.8K

WEBSITE
VISITORS

10.3K

PAGE
VIEWS

SOCIAL MEDIA PERFORMANCE



1,309

FOLLOWERS



559

FOLLOWERS



1,158

FOLLOWERS

34

POSTS

19,826

IMPRESSIONS

25

POSTS

2,246

IMPRESSIONS

25

POSTS

7,636

IMPRESSIONS

Visit us at www.bcpssmartfutures.com





INTRODUCTION

INFORM, EDUCATE & ENGAGE

This report highlights the progress made in upgrading schools across Broward County. Supported by the **SMART Bond Program**, these initiatives demonstrate the District's dedication to improving educational facilities for students returning to school.

The SMART Bond Program has been making progress in recent months, with more than **172** projects currently in active construction, and **152** projects nearing completion just in time for the new academic year.

This quarter's highlights include the SMART Communications team's active reporting on **Summer Construction, Warranty Walkthroughs, and Back-to-School Initiatives**. The team documented extensive renovations and upgrades completed during the summer break to ensure schools were ready for students' return. Additionally, the team participated in community engagement efforts such as the Bond Oversight Committee Quarterly Report, Blanche Ely High School Facilities Meeting, six Education Advisory Board Meetings, and the Economic Development and Diversity Compliance Brunch and Learn.



SUMMER CONSTRUCTION

Summer is a critical period for program progress, with fewer time and space restrictions due to the absence of school personnel and students.

The SMART communications team increased the number of school visits, which, in turn, increased post frequency and allowed for more progress-related content to be showcased during the summer construction period.

A few of our visits included:

- Blanche Ely High School
- Broadview Elementary School
- Coral Springs High School
- Dania Elementary School
- Driftwood Middle School
- Fairway Elementary School
- James S. Rickards Middle School
- McArthur High School
- Park Springs Elementary School
- Sanders Park Elementary School
- Sheridan Technical College
- Stranahan High School



BLANCHE ELY HS



CHARLES DREW ES



CORAL SPRINGS HS



DANIA ES



DRIFTWOOD MS



EAGLE POINTE ES



FAIRWAY ES



JAMES S. RICKARDS MS



MCARTHUR HS



PETERS ES



SHERIDAN TECH COLLEGE



STRANAHAN HS



WARRANTY WALKTHROUGHS

Warranty walkthroughs are conducted during the 6th and 12th months following construction, playing a crucial role in maintaining a safe and secure environment for students and staff. The SMART communications team collaborated with the construction closeout team, accompanying them during the walkthrough process to document the procedure and inform the public about this important milestone. These walkthroughs are vital to ensuring that all building systems function as intended, minimizing potential safety hazards and preventing costly future repairs. By proactively identifying and addressing any issues early, the school can provide a safe learning environment that prioritizes the well-being of everyone on campus.

During the 6-month warranty walkthroughs, a comprehensive inspection of the building is conducted, covering key areas, including:

- Inspection of the roofs
- Review of all Mechanical, Electrical, and Plumbing (MEP) systems
- Evaluation of the paint and finishes
- Examination of the fire system, including the fire alarm, suppression, protection, and safety mechanisms
- Assessment of landscaping and external features

For the 12-month warranty walkthroughs, any deficiencies identified during the 6-month walkthrough are re-evaluated to ensure they have been properly addressed, further supporting the school's commitment to maintaining a safe and healthy environment for all.

Additionally, we showcased behind-the-scenes photos from the walkthroughs on social media platforms and individual school webpages. View some of the behind-the-scenes photos below.



BACK-TO-SCHOOL INITIATIVES

The Communications team worked on different initiatives to welcome students back to school.



BACK-TO-SCHOOL BLOG POST

In an effort to keep the community informed, the Communications team updated the SMART website with a blog post where we discuss how summer renovations prepared our schools for a successful new year, and we take a look at key improvements and additional enhancements.

SCAN ME



Read the Back-to-School
Blog Post



Summer Renovations Pave the Way
for a Successful School Year



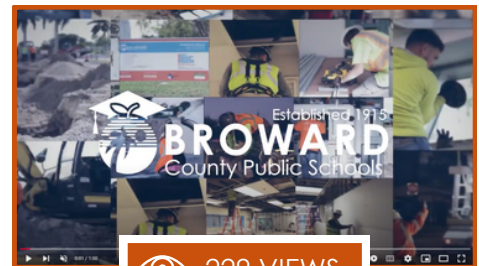
SUMMER CONSTRUCTION VIDEO

This summer, while students were away, our District undertook significant renovations and infrastructure upgrades to ensure schools were ready for the new academic year. In collaboration with the District's Facilities teams, school administration, and contractors, we completed essential projects across multiple campuses.

SCAN ME

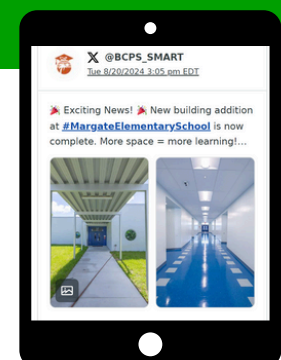


Watch the Summer
Construction Highlight Video



SOCIAL MEDIA CAMPAIGN

A back-to-school social media campaign was rolled out throughout the summer. Messaging consisted of new and improved social media posts and stories, which included plenty of summer pictures and emojis.



KEEPING THE COMMUNITY INFORMED

The SMART Communications team aims to maintain transparency with the community. To achieve this goal during the current quarter, the team increased school site visits, issued multiple blog posts, and provided consistent updates on social media.



BLANCHE ELY HIGH SCHOOL FACILITIES MEETING

On September 19, 2024, the PMOR and communications liaison updated the Facilities committee on the bus loop construction and ADA parking improvements. The meeting allowed the committee to ask questions about the project's scope, schedule, and enhancements.



SMALL BUSINESS OUTREACH - ECONOMIC DEVELOPMENT AND DIVERSITY COMPLIANCE

In September, the Communications team was asked to present at the Economic Development and Diversity Compliance (EDDC) Brunch and Learn. The presentation covered key topics including business marketing strategy, branding, and social media content creation. We provided insights into the Communication team's day-to-day operations, offering clarity on our role and responsibilities. The event saw excellent turnout, with community members showing enthusiastic engagement throughout the session.



6 EDUCATION ADVISORY BOARD MEETINGS

This quarter, our attention turned to the Education Advisory Board (EAB) meetings. Representatives from various institutions gathered to discuss important educational matters and explore solutions. These meetings demonstrated our commitment to improving education. A presentation with a list of schools in the jurisdiction was provided.

Plantation | Sunrise | Hollywood | Fort Lauderdale | Pompano Beach | Cooper City



09/09/24



09/10/24



09/16/24



09/19/24



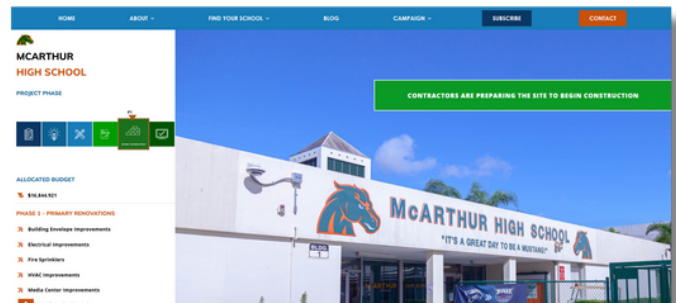
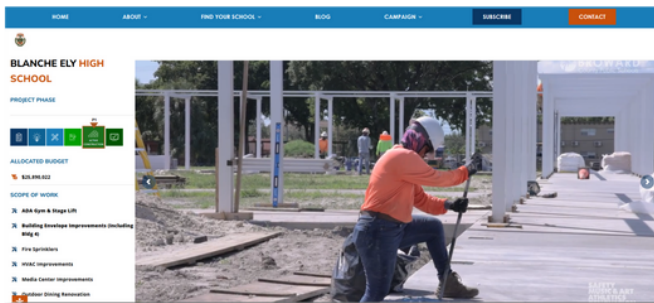
09/23/24



09/25/24

23 SCHOOL VISITS THIS QUARTER

The SMART Communications team increased school visits this quarter to capture the captivating transformations occurring at schools district-wide. This quarter, 23 schools were visited to capture photos and videos showcasing the ongoing progress of the SMART program. Additionally, each school visited had their SMART Program webpages updated to keep the public informed.





INFORMING THROUGH SOCIAL MEDIA

TOP POSTS ON X



X @BCPS_SMART
Tue 8/20/2024 3:05 pm EDT

🎉 Exciting News! 🎉 New building addition at [#MargateElementarySchool](#) is now complete. More space = more learning!...



Total Engagements	200
Likes	13
@Replies	0
Reposts	7
Post Link Clicks	13
Other Post Clicks	166
Other Engagements	1



X @BCPS_SMART
Tue 9/10/2024 2:48 pm EDT

🎉🇺🇸 Completed Media Centers 🇺🇸🎉 Check out some of the completed media centers across [@browardschools](#)!...

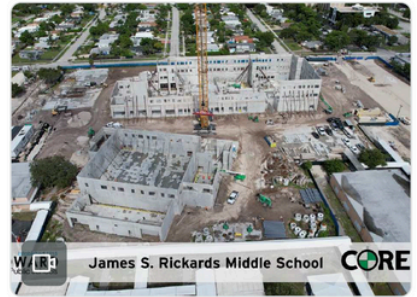


Total Engagements	25
Likes	5
@Replies	0
Reposts	0
Post Link Clicks	—
Other Post Clicks	20
Other Engagements	0



X @BCPS_SMART
Tue 8/13/2024 10:40 am EDT

Here's a bird's-eye view of the new building construction at [#jamesrickardsmiddleschool](#) 🚧🏗️:...











Total Engagements	24
Likes	1
@Replies	0
Reposts	3
Post Link Clicks	—
Other Post Clicks	20
Other Engagements	0





INFORMING THROUGH SOCIAL MEDIA

TOP POSTS ON INSTAGRAM

<div>  <div> <div>bcps_smart</div> <div>Wed 9/4/2024 12:16 pm EDT</div> </div> </div> <div> <div>🌈While the kids were away, construction was at play🏗️</div> <div>  </div> </div> <div> <div>Total Engagements149</div> <div>Likes135</div> <div>Comments2</div> <div>Shares6</div> <div>Saves6</div> </div>	<div>  <div> <div>bcps_smart</div> <div>Mon 9/30/2024 12:15 pm EDT</div> </div> </div> <div> <div>Satisfying roofing before & afters! 🏡🌟 New roofs increase safety for students 🛡️, provide peace of mind during weather ...</div> <div>   </div> </div> <div> <div>Total Engagements10</div> <div>Likes10</div> <div>Comments0</div> <div>Saves0</div> </div>	<div>  <div> <div>bcps_smart</div> <div>Tue 8/20/2024 2:46 pm EDT</div> </div> </div> <div> <div>🏗️ Exciting News! 🏗️ New building addition at #MargateElementarySchool is now complete. More space = more learning! T...</div> <div>   </div> </div> <div> <div>Total Engagements10</div> <div>Likes10</div> <div>Comments0</div> <div>Saves0</div> </div>
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