

Established 1915
BROWARD
County Public Schools



BOND OVERSIGHT COMMITTEE
QUARTERLY REPORT

FOR THE QUARTER ENDED September 30, 2022

Meeting December 19, 2022

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

FY23 Q1

COMMITTEE MEMBERS

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Committee Chair

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Committee Member

Stephen Hillberg
Committee Member

Latha Krishnaiyer
Committee Member

PREFACE

Broward County Public Schools (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending September 30, 2022**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the **SMART Program** (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of the $800 million bond and how the funds are working towards making much needed improvements to 232 District schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative delivers on the District's commitment to improve the learning environment in schools districtwide.

The following pages offer an **Introduction section** with a high-level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART Program**, a **fiscal report from the Capital Budget** department, and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the **School Spotlights** which provide a progress report on construction at each of the 232 schools in the SMART Program. These school spotlights and other current Program information are also featured on the District's SMART website at:

https://bcpssmartfutures.com/

You can also access the previous quarterly reports by visiting the BOC website at:

http://www.broward.k12.fl.us/boc/

Thank you for your interest in the Broward County Public Schools SMART Program!





Bond Oversight Committee Meeting
December 19, 2022
5:30 p.m.

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The SMART Glossary

THE SMART GLOSSARY

Adopted District Educational Facilities Plan (ADEFP) – The District's five-year funding plan for capital improvements, adopted by the School Board each year.

ATP – Authorization to Proceed with design services.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at $2 million or less with some CSMP services allowed up to $4 million. The CSMP limits are set by School Board Approval of the CSMP contracts.

Capital Outlay Tax – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or a requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

THE SMART GLOSSARY continued

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY– An abbreviation for funding year in which funds are released to initiate project planning and implementation

Forecast – Forecast dates may fluctuate periodically to reflect actual or unforeseen dynamics that arise as the projects move through each phase. As these unexpected dynamics may impact the originally "planned" schedule dates, forecast dates will be updated accordingly to communicate the most up to date schedule milestone dates.

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

HVAC – Heating, ventilation and air conditioning.

GMP – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

THE SMART GLOSSARY continued

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

LOR – Letter of Recommendation to issue permit from the Building Department, thus completing the design phase.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding– Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

THE SMART GLOSSARY continued

NTP - Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5-year budgets.

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection once construction is completed.

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfullycompleted.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and rankproposals.

RFQ – Request for Qualifications is a process that is solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

THE SMART GLOSSARY continued

SBBC – School Board of Broward County.

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend $100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is https://bcpssmartfutures.com/

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

School Community – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.

Introduction

INTRODUCTION

The School Board of Broward County (the District) continues to make notable progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to Broward County Public Schools.

What follows in this introduction section is a **summary showing the progress being made in each key area of the SMART Program.** Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending on September 30, 2022.



Technology SBBC Schools: COMPLETE

As of September 30, 2022, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- 83,362 computing devices were delivered to 209 schools.
- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of $10.3 million to the district.



Technology Charter Schools: COMPLETE

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.



Music and Art Equipment: COMPLETE

Applied Learning has successfully completed its commitment to the District, providing music, ceramics and theater equipment to all qualifying schools enhancing the arts experiences of BCPS students.

At the close of this quarter

- **Music Instruments - 100% complete**
  - 60,076 musical instruments of the 60,076 ordered have been delivered to schools.
- **Kilns - 100% complete**
  - 136 of the 136 kilns ordered have been delivered to schools. Two kilns are remaining to be installed at one site due to design needs stemming from a necessary relocation of the kilns.
- **Theater – 100% complete**
  - 40 of the 40 schools with theater programs have received and had installed their lighting, sound and/or stage equipment. The remaining school needs extensive wiring for installation which we are currently addressing.

Broward County Public School students will benefit from this investment far into the future.



Athletics: COMPLETE

The SMART Program Athletics initiatives have reached a significant moment, with all but one project having reached official completion.



15 **All SMART athletic track projects**
(15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.



30 **All 30 weight room upgrades have been completed.**
Northeast High School was the final school to complete its weight room renovations in Q3 2021.

Facilities

Moving forward, Facilities data will be reported individually for Primary Renovations & School Choice Enhancement Projects (SCEP).

QUARTERLY HIGHLIGHTS

- The SMART Program remains on track with substantial **completion set for October 2025**, aligned with the schedule reset provided by AECOM in 2020.
- 46 projects are ahead of schedule.
- **32 of the 42 delayed projects have already completed contract work**, and the owner has requested additional work. 10 projects are experiencing delays due to errors/omissions, contractor delays, unforeseen conditions, and material shortages/supplier delays.
- 85 air handling units were replaced over the summer. **HVAC improvements are more than 1/3 of the program** with more than 1,000 buildings districtwide undergoing HVAC upgrades.
- 95% of the projects left in the design phase are now at 100% within the design process and will soon go out for bid.
- The Board has authorized the Superintendent to approve change orders above $5,000 and up to $25,000. This helps to avoid delays and speed up the approval process for change orders.

PRIMARY RENOVATIONS AS OF SEPTEMBER 30, 2022

PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT
4	0	16	8	196	66
$13.11 M	$0 M	$77.03 M	$23.72 M	$1,095.21 M	$695.85 M
REFLECTS ADEFP BUDGET				REFLECTS BOARD APPROVED AWARDS	
5	0	20	17	189	61
COMPARISON OF DATA REPORTED LAST QUARTER: JUNE 30, 2022					

Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

SCHOOL CHOICE ENHANCEMENT PROJECTS (SCEP)

With all SCEP projects now active or complete, schools across the District are beginning to make the most of their upgrades.

1

SCHOOL IN DESIGN

Schools that are still determining how to best make use of their SCEP funds.

38

SCHOOLS IN IMPLEMENTATION

Selected items are being implemented and/or delivered to these schools in prioritized order.

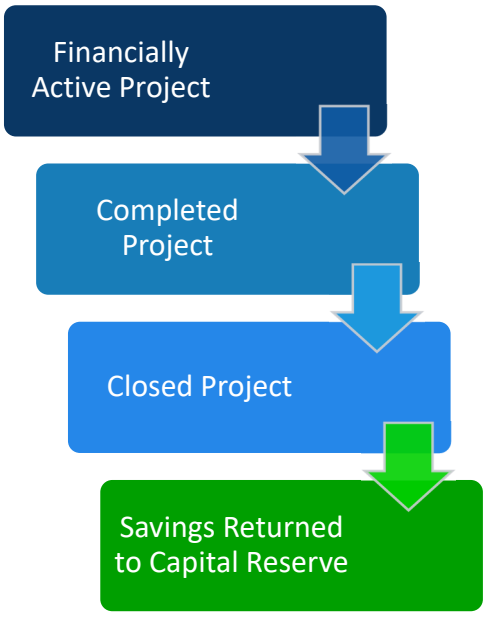
191

SCHOOLS COMPLETE TO-DATE

All SCEP items have been both **delivered and installed**, with a SCEP fund balance of **5% or less remaining** to be spent.

Budget Activity

The FY23 Q1 report includes **financial details for all the projects in the SMART Program.** As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed-out.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

SMART Program Budget By Program Year

Years 1-5	$750.5 M
Year 6	$442.3 M
Year 7	$122.3 M
Year 8	$190.7 M
Year 9	$21.7 M
Total SMART Program	$1,527.5 M *

The Budget Activity Report includes financial details on all program years.

* Includes School Board approved project budget amendments

Budget Activity

SMART RESERVE AND THE RISK ASSESSMENT

The District and the Cost and Program Controls vendor are watching national construction market increases in materials and labor that are driving up inflation concerns Indicators that are being monitored include the volume of construction in the U.S., volatility of construction materials costs stemming from supply chain delays, and Construction Cost Index results that are showing increased construction inflation.

Early in the SMART Program the District reacted to increased SMART Program cost expectations and **set aside $225 million** in funding to mitigate potential funding risks in the SMART Program. **The 2020A COPs** issuance provided additional supplemental funding for SMART Program cost expectations with $211 million of the $250 million placed into the SMART reserve.

During FY21 and the adoption of the FY22 Capital Budget, the Board authorized an **additional $122 million for the SMART reserve**. During FY22 Q4, the District sold the 4th and final tranche of the General Obligation Bonds (GOB). As a result of cumulative premiums received from all 4 series of GOB, the Board authorized adding the premiums to the SMART Program reserve. Therefore, **an additional $133 million was added to the SMART reserve at the May 17, School Board Meeting**.

ADDITIONAL ALLOCATIONS INTO THE SMART PROGRAM REQUIRE THE SCHOOL BOARD'S APPROVAL and all future amounts are subject to change based on economic conditions and the results of annual legislative action. It is also important to note there are other capital outlay needs to consider when deciding how to allocate future funding.



Budget Activity

SMART Program Reserve

In FY18 **the District committed to set aside $225 million** in funding to mitigate potential funding risks in the SMART Program and added another **$211 Million with the COPs Series 2020A.** In FY21, **$47** million was added for additional Project Manager Owner's Representative (PMOR) costs. During the Adoption of the District Educational Facilities Plan for FY 22, another **$29 million** was added specifically for increases at Markham Elementary, and **$46 million** was added for FY24 & FY25 for other future anticipated Program cost increases. After the 4th and final tranche of the GOB sold, the Board approved adding the cumulative **$133 million** GOB premiums to the SMART reserve.

$225 million	SMART Reserve Established (FY18)
211 million	COPs Series 2020A
47 million	PMOR Allocation (FY21 Board Item)
29 million	SMART Program Needs (Markham ES FY22)
46 million	SMART Program Needs (FY24 and FY25)
+ 133 million	Cumulative GOB Premiums (May 17, 2022)
$691 million	**Total SMART Program Reserve**



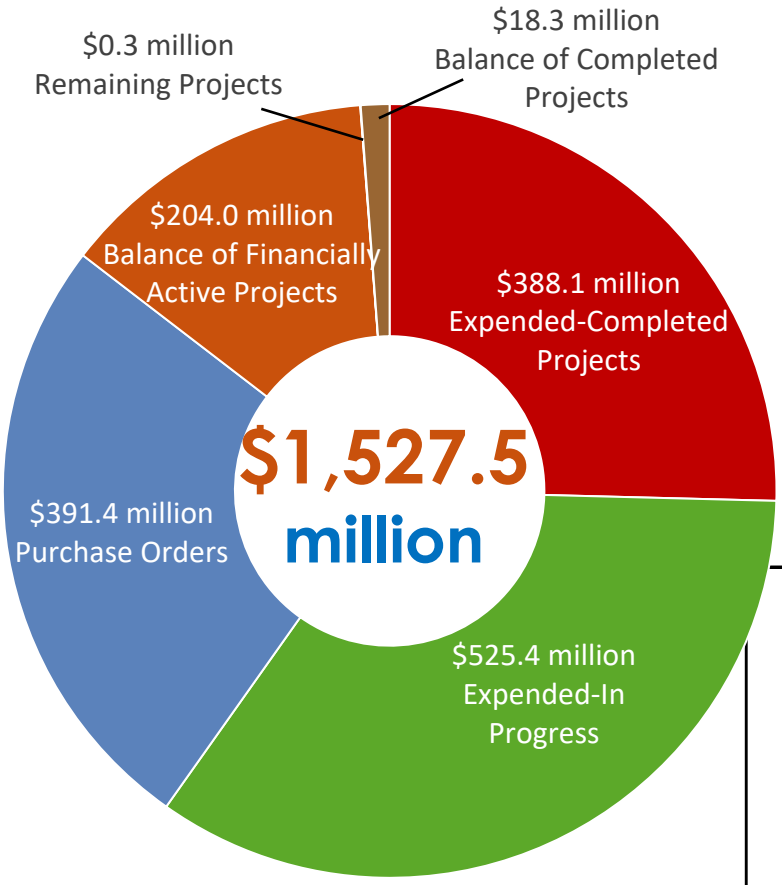
Due to Approved Board items thru the end of FY23 Q1 **the current SMART Reserve balance is $139 million.**

Total SMART Reserves Identified	$ 691 million
Approved Board Items	(552) million
Total	**$ 139 million**

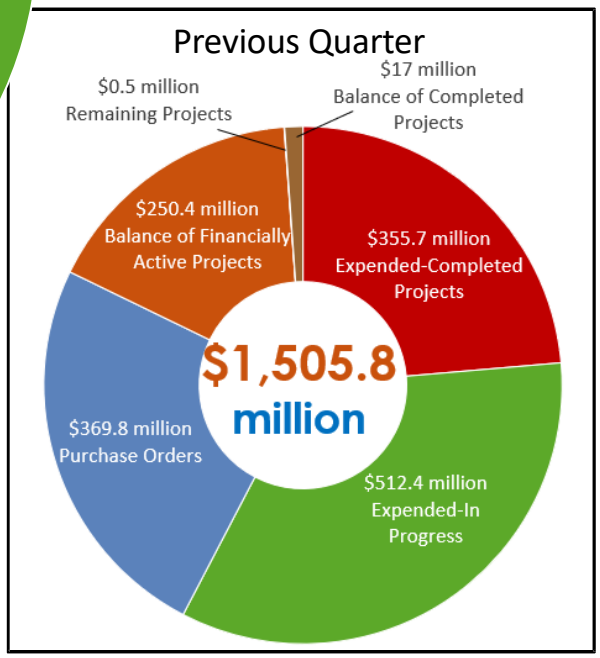
Budget Activity

The District is continuing to make significant progress toward implementing all the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the design phases, entering construction, and payments are being made to contractors.

The following charts demonstrate the financial progress made in the SMART Program through the end of the first quarter of fiscal year 2023.



$45.3 million Expenditures this Quarter



INTRODUCTION

The *Economic Development & Diversity Compliance Department (EDDC)*, through the *Supplier Diversity Outreach Program (SDOP)*, promotes inclusion and economic growth in support of the local small business community. With a focus on *Support Services for All*, the **EDDC mission is to grow the economic base of Broward County for the benefit of students, families, and the business community**. This is achieved through the following program components:

OUTREACH

- Business Consultation; Targeted Outreach; One-on-One Technical Assistance; Business Referrals
- Disseminates courtesy emails of active solicitations

CERTIFICATION

- E/S/M/WBE Recruitment; Business Development; Community Connections; Site Visits
- Increases the visibility of local firms to prospective customers through certification
- Assists certified firms to gain access to District Business opportunities
- Provides options for business growth through Certification

COMPLIANCE

- Evaluates solicitations for the applicability of Affirmative Procurement Initiatives (APIs)
- Participation in Pre-bid and Outreach Meetings
- Evaluation of RFQs, RFPs and Hard Bids; Prime Performance Evaluation
- Compliance Reviews for SMART and Non-SMART Projects
- Monitors and tracks procurement activities for E/S/M/WBE engagement, utilization, and awards
- Performs site visits
- Facilitates mediations between primes and sub-contractors

SDOP PROGRAM METRICS FY23 Q1

Reporting Period July 1, 2022 – September 30, 2022

1. E/S/M/WBE CERTIFICATION ACTIVITIES	
New Certifications	5
Tri-County Reciprocal Certifications	12
Renewals	33
Denials	6
Withdrawn	1
Total # of Certification Activities	57
Total # of E/S/M/WBE Certified Firms:	**477**

2. SDOP TARGETED MARKETING ACTIVITIES	
# of Solicitation Notifications Campaign	132
Total # of Marketing Campaigns	64
One-on-One Technical Assistance Provided	52
Internal/External Community Meetings	59

3. M/WBE CONTRACT COMPLIANCE ACTIVITIES*	
Total RFP/RFQ/ITB Solicitations Evaluated	32
Total # of Prime Submittals Evaluated	14
Total # of Approved Contracts	5

**E/S/M/WBE firms may be listed as a prime or subcontractor in District solicitations*

4. S/M/WBE COMMITMENT BY ETHNICITY & GENDER	
Amount of Total Contracts	$28,395,450
Amount of S/M/WBE Commitment	$11,857,567
Percentage of S/M/WBE Commitment	42%

5. S/M/WBE CUMULATIVE SPEND*	
M/WBE Cumulative Spend FY15 Q2 – FY23 Q1	$420,154,574
Percentage of S/M/WBE Prime Utilization	28%

**Cumulative Spend is based on the value of Purchase Orders issued to E/S/M/WBE primes per SMART Category*

Communications

The communications section summarizes quarterly communications materials produced to keep the Broward Schools community informed about progress made in the SMART Program and School Choice Enhancement Program.

- **KEY PROJECT INITIATIVES**
- **BACK TO SCHOOL CAMPAIGN**
- **WHAT SMART MEANS TO ME CAMPAIGN**
- **SUMMER CONSTRUCTION CAMPAIGN**
- **MUNICIPAL SMART SPACES**
- **COMMUNITY NEWSLETTERS**
- **COMMUNITY ENGAGEMENT**
- **SOCIAL MEDIA**
- **PHOTO & VIDEO DOCUMENTATION**
- **PWS ANNOUNCEMENTS**

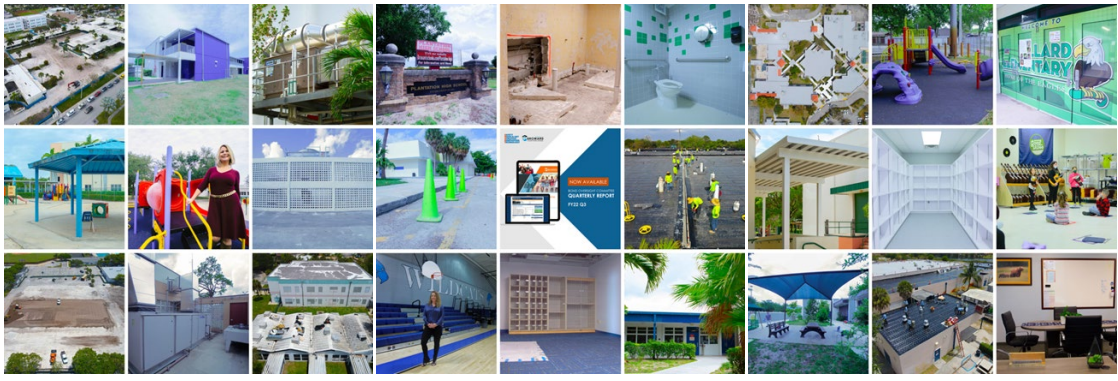
Scan the QR code to visit BCPSSMARTFUTURES.COM

The SMART Program's online presence has grown steadily as the Communications team continues to update all social media platforms regularly with the latest SMART-related content and news.

1,018 FOLLOWERS

441 FOLLOWERS

1,015 FOLLOWERS





Section 1

Technology SBBC Schools

Dr. Joe Phillips, Chief Information Officer

Bond Oversight Committee SMART Technology Quarterly Update
SBBC Schools



Technology SBBC Schools: COMPLETE

As of September 30, 2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio
  - 83,362 computing devices were delivered to 209 schools
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops

This Project was completed with a Savings of $10.3 million to the district.

As of the First Quarter of FY 2018 (month ended September 30, 2017) **the SMART technology deployment is completed for all 230 SBBC schools**. For more detailed information on the SMART Program SBBC school technology you can visit the Bond Oversight Committee website and review the FY18 First Quarter report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q1BOCReport.pdf

The districtwide technology infrastructure projects were completed in Third Quarter FY 2021 (month ended December 31, 2020.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q2BOCReport.pdf

Section 2

Technology Charter Schools

Dr. Joe Phillips, Chief Information Officer

Bond Oversight Committee SMART Technology Quarterly Update
Charter Schools

Technology Charter Schools: COMPLETE

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects were completed**. For more detailed information on the SMART Program charter school technology, you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf



Section 3

Music & Art Equipment

Dr. Nicole Mancini, Chief Academic Officer

Music & Art Equipment - Applied Learning Department

COMPLETE

As of the end of FY21 Q4, all Music & Art Equipment projects were completed:



- **60,076 new musical items in the hands of our students**
  - Elementary 47,342
  - Middle 3,847
  - High 8,303
  - Center 584+





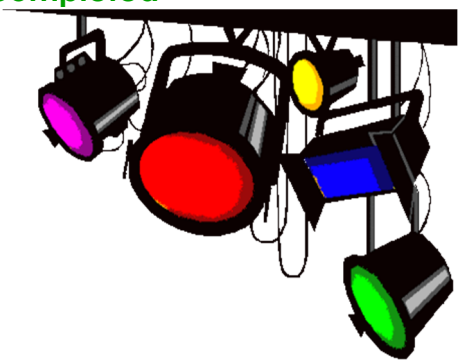
- **136 New Kilns delivered to schools**



- ~~39~~ **40*** **school theater stage, sound and lighting installations completed**

* There are 39 schools that were originally included for the theater stage, sound and lighting upgrades/installations. As a result of the success of the SMART Program, an additional theater program was identified for equipment support making a **total of 40 schools that benefited from upgrades** to their theater departments!





For more detailed information on the SMART Program Music & Art Equipment, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf



Section 4

Athletics

Valerie S. Wanza, Ph.D.
Associate Superintendent, Non-Traditional Schools

SMART PROGRAM ATHLETICS

COMPLETE

As of the end of FY21 Q4, all the Athletic projects were completed

SMART Program Athletic initiatives are in good standing, **with all projects completed**. All 15 track and 30 weight room enhancements funded by the SMART Program have been completed.

Tracks

15

COMPLETED
Track Upgrades

SMART athletic track projects
Each of the athletic track projects, (15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.

Weight Rooms

30

COMPLETED
Weight Room Upgrades

SMART weight room projects
Improvements include equipment, paint, murals, structural repairs, flooring, sound system, mirrors, lighting, electrical upgrades, etc.

The 30 High Schools covered by the weight room initiative have undergone a coordinated review for safety, ADA compliance, dimensional clearance, and gender equity prior to the release of funding.

Each of the 30 weight room upgrade projects have been completed as of June 30, 2021.

For more detailed information on the SMART Program Athletics, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf

Section 5

Facilities

Judith Marte
Deputy Superintendent of Operations

Report Provided by the District's Program Managers:

Kathleen Langan
AECOM

Ashley Carpenter
Atkins

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QUARTERLY HIGHLIGHTS

PRIMARY RENOVATIONS

- The SMART Program remains on track with substantial **completion set for October 2025**, aligned with the schedule reset provided by AECOM in 2020.
- 46 projects are ahead of schedule.
- **32 of the 42 delayed projects have already completed contract work**, and the owner has requested additional work. 10 projects are experiencing delays due to errors/omissions, contractor delays, unforeseen conditions, and material shortages/supplier delays.
- **Almost 200 projects are under construction**, the highest number of projects in construction in the history of the SMART Program.
- 85 air handling units were replaced over the summer. **HVAC improvements are more than 1/3 of the program** with more than 1,000 buildings districtwide undergoing HVAC upgrades.
- 95% of the projects left in the design phase are now at 100% within the design process and will soon go out for bid.
- The Board has authorized the Superintendent to approve change orders above $5,000 and up to $25,000. **This helps to avoid delays and speed up the approval process for change orders.**

BIG 3 SCHOOLS

- **Stranahan High School's project contract is complete.** The school updated their roofing, HVAC systems, fire alarms, fire sprinklers, electrical systems, media center and STEM lab. Stranahan currently has change orders under review and to be performed.
- **Blanche Ely High School's renovations are complete.** The school updated their roofing, HVAC systems, concessions area and outdoor dining area. Blanche Ely is currently pending inspection and paperwork.
- Northeast High School's new classroom addition is on schedule and underway. **The school's primary renovations are 87% complete.**


PASADENA LAKES ES


OAKRIDGE ES


HAWKES BLUFF ES


STRANAHAN HS


BLANCHE ELY HS


NORTHEAST HS

SAFETY
MUSIC & ART
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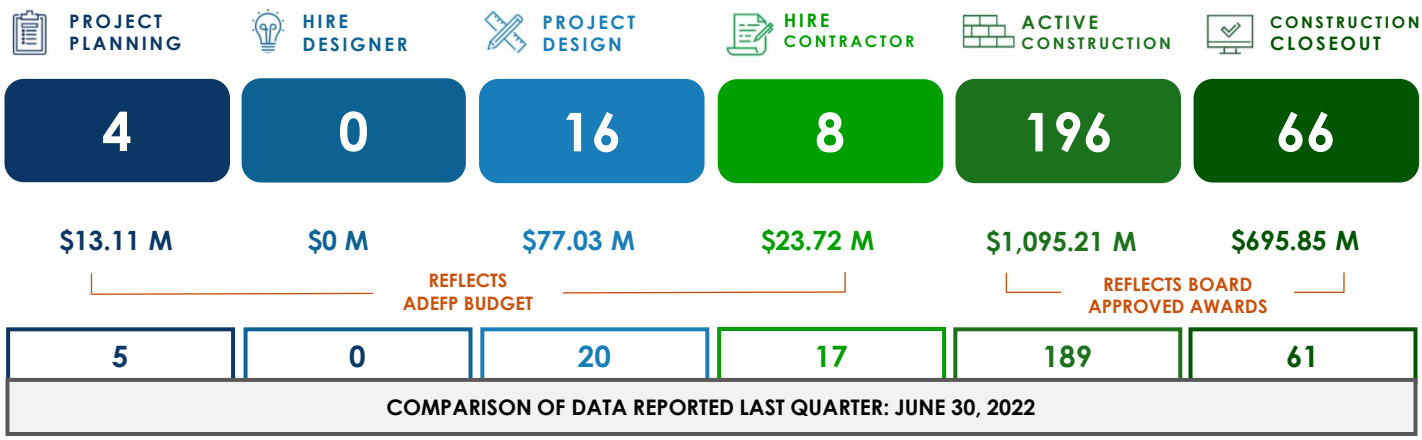
QUARTERLY HIGHLIGHTS

SCHOOL CHOICE ENHANCEMENT

- **The School Choice Enhancement Program is 95% complete.** All SCEP items have been both delivered and installed at these schools.
- **Currently only 1 school is in the SCEP design phase**, meaning that the school is still determining how to best make use of their SCEP funds.



PRIMARY RENOVATIONS PROCESS CHART



Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

SAFETY
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RENOVATION
TECHNOLOGY

QUARTERLY HIGHLIGHTS: PROJECTS IN CLOSEOUT

A school enters the Construction Closeout phase once a Certificate of Occupancy has been issued for the entire project. Included below is a breakdown of the multiple steps within the Construction Closeout phase.

66 PROJECTS IN CLOSEOUT

13 PROJECTS IN SUBSTANTIAL COMPLETION

Substantial completion is the point in which, the work or designated portion thereof, is at a level of completion in compliance with the contract documents such that the Owner can use, or occupy the area of or the building for its intended purpose. The project consultant certifies the project at substantial completion, followed by the Building Department certifying the substantial completion, thereby giving the certificate of occupancy (110b).

9 PROJECTS IN FINAL COMPLETION

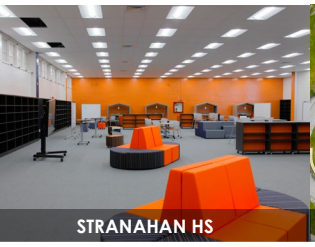
Final completion is the milestone following substantial completion at which time all of the work has been completed in accordance with the contract documents as certified by the project consultant. This phase requires all punch list items are complete, all change orders are complete, and all required documentation has been submitted and approved. The project consultant certifies the project at final completion, followed by the Building Department certifying the final completion, thereby giving the certificate of completion (209)

7 PROJECTS IN FINANCIAL CLOSEOUT

This is the point of the project where vendors have completed all work, all commitments have been paid and purchase orders are closed following the School Board approval of the final release of retainage and final acceptance of the project.

37 PROJECTS CLOSED

This is the point when Capital Budget transfers any funds remaining to Capital Reserve through a Capital Fund Amendment.


STRANAHAN HS


PARK TRAILS ES


BOULEVARD HEIGHTS ES


THURGPPD MARSHALL ES


TRADEWINDS ES

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BIG 3 SCHOOLS UPDATE

SMART Program updates at **Blanche Ely High School, Northeast High School,** and **Stranahan High School** for the quarter ending September 30, 2022.

BLANCHE ELY HIGH SCHOOL





NORTHEAST HIGH SCHOOL

STRANAHAN HIGH SCHOOL



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TECHNOLOGY

BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

BEFORE

AFTER



SCIENCE LAB



OUTDOOR DINING AREA



AWNING AND RAMP

SCOPE OF WORK

- Re-roofing Improvements
- HVAC Improvements
- ADA Improvements
- Concessions Area
- Outdoor Dining Area

STATUS: PROJECT 100% COMPLETE

- Closeout/Inspection paperwork in progress

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TECHNOLOGY

NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

BEFORE

AFTER



ROOFING



ADA RESTROOMS



WEIGHTROOM

SCOPE OF WORK

- Re-roofing Improvements
- Ext. door & window Replacement
- Fire Alarm Upgrades
- Fire Sprinkler Upgrades
- ADA restroom Renovations
- Electrical Improvements
- Lab(s) Improvements
- HVAC Improvements
- Music Room Improvements
- Auditorium Upgrades
- Media Center Improvements

STATUS: CONSTRUCTION 87% COMPLETE

COMPLETE

- Building 1
- Building 85
- Building 86

IN PROGRESS

- Building 2 – 86% complete
- Building 3 – Culinary (forecasted completion May 2023)
- Building 4 – 90% complete (completion 1st quarter 2023)
- Building 5 – 85% complete (completion 1st quarter 2023)
- Building 6 – 95% complete

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TECHNOLOGY

NORTHEAST HIGH SCHOOL

NEW CLASSROOM ADDITION

ACTIVE CONSTRUCTION









SCOPE OF WORK

- New Classroom Addition

STATUS: CONSTRUCTION 25% COMPLETE

COMPLETE

- Substructure

IN PROGRESS

- Walls in progress of curing then erection
  (projected for November 2022)

SAFETY
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RENOVATION
TECHNOLOGY

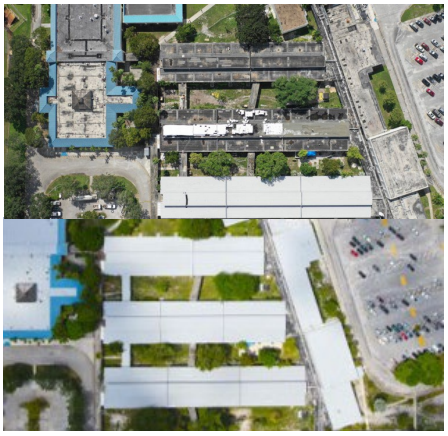
STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS

ACTIVE CONSTRUCTION

BEFORE

AFTER



ROOFING



STEM LAB



MEDIA CENTER

SCOPE OF WORK

- Re-roofing Improvements
- HVAC Improvements
- Fire Alarm Upgrades
- Fire Sprinkler Upgrades
- Electrical Improvements
- Media Center Improvements
- STEM Lab Improvements

STATUS: PROJECT CONTRACT 100% COMPLETE

CHANGE ORDERS UNDER REVIEW & TO BE PERFORMED

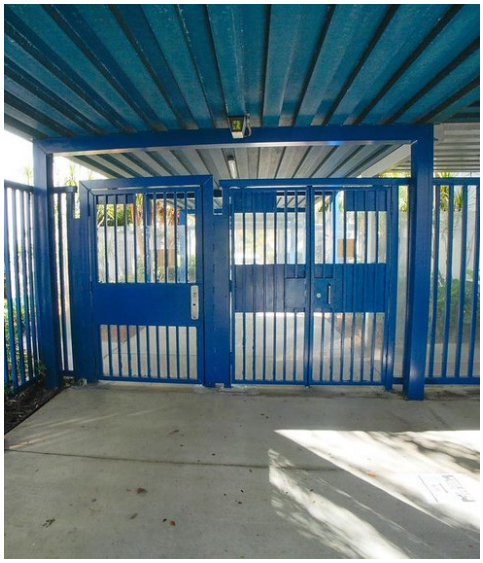
- Additional Roofing Drainage
- Roofing Structural Changes
- Building 6 Kiln Room
- Structural issues at building 17 & 18 (being investigated)

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SECURITY PROJECTS

Single Point of Entry (SPE) projects were the security scope of work in the SMART program. All SPE projects were completed and deemed fully operational by July of 2019.

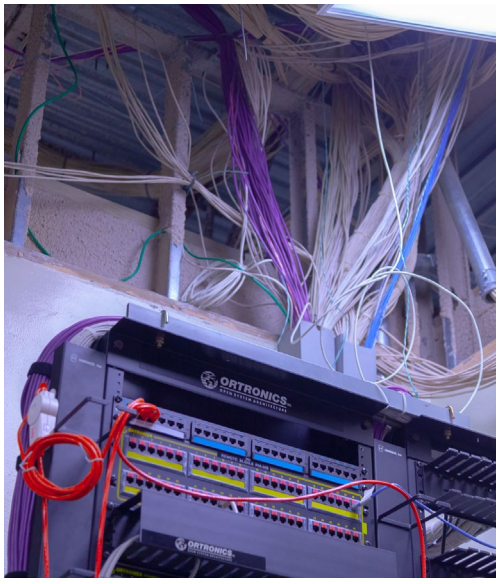




SAFETY BREAKDOWN

	Planning	Design	Hire Contractor	Construction	Complete/ Closeout	Total
Fire Alarm	0	6	1	87	6	**100**
Fire Sprinkler	1	6	2	69	11	**89**







CHANGE ORDERS THIS QUARTER

Change Orders exist because of the complex nature of construction projects that make it impossible to anticipate every challenge from the outset. This complexity is exponentially greater with **remodeling and renovation projects** which comprises most of the construction work being done for the SMART Program. This inherent complexity is well-documented and is included in the change order policies and protocols of other large K-12 Districts.

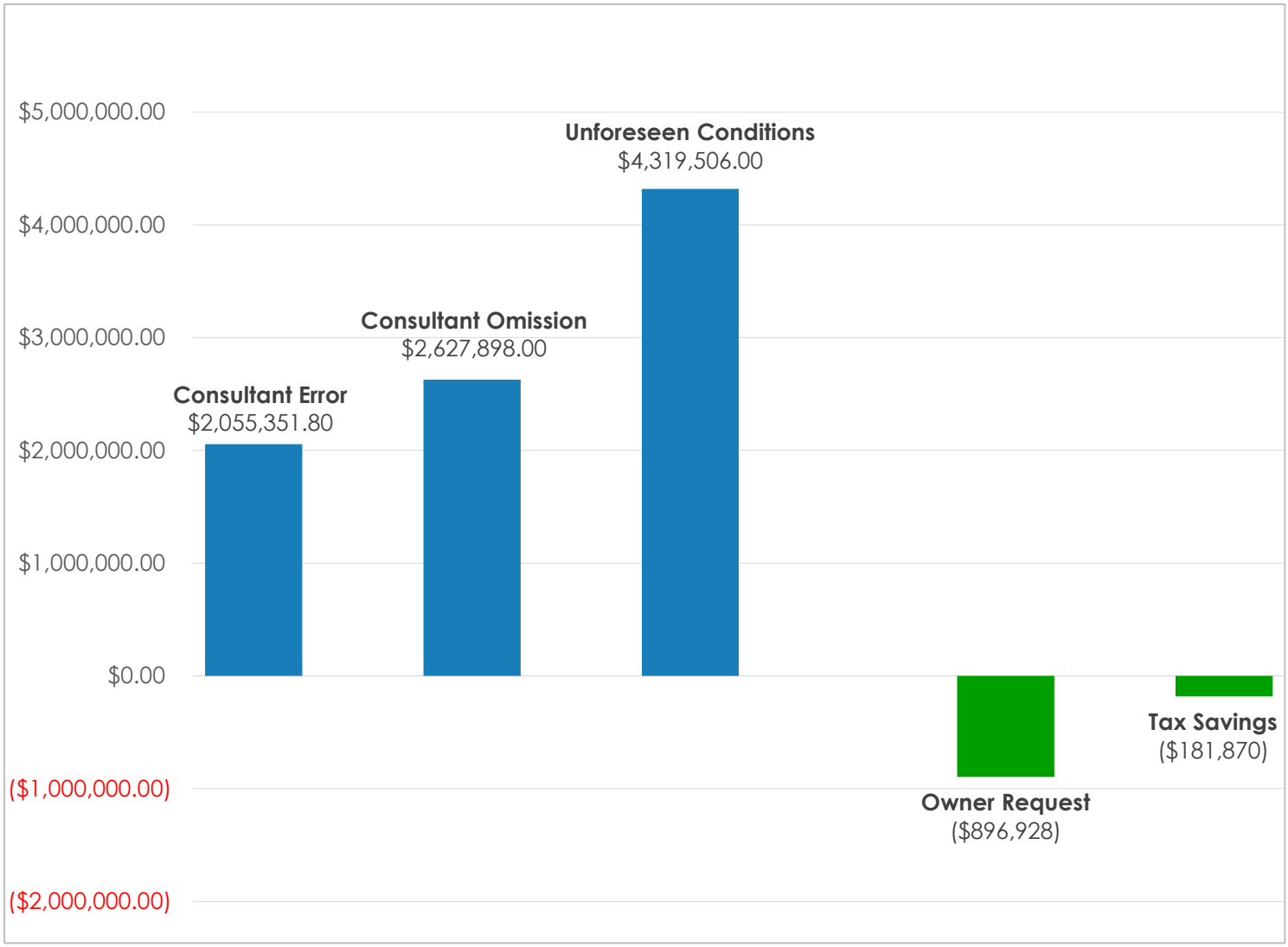
Strategies are consistently being put in place to optimize the change order process. During this quarter, the school board approved **Policy 8000**, regarding the facilities' construction contract change orders.

REVISED POLICY

- **Rule 1** – The Superintendent is authorized to approve all change orders up to $5,000, based on her recommendation of the District's Program Management Organization and provided the cumulative total of all change orders for a specific project has not reached the cumulative limits identified in Rule 3 below.
- **Rule 2** – The Superintendent is authorized to approve change orders above $5,000 and up to $25,000, provided the cumulative total of all change orders for a specific project has not reached the cumulative limits identified in Rule 3 below. All change orders above $5,000 will be reviewed by the District's Change Order Review Process (CORP) and a recommendation will be provided to the Chief Facilities Officer prior to any authorization by the Superintendent.
- **Rule 3: Cumulative Limits** – For construction projects $3 Million or less, the cumulative limit of authority shall be 3 percent of the original construction contract amount. For construction projects over $3 Million, the cumulative limit of authority shall be 3% of the first $3 Million of original construction contract amount, plus 1% of the balance of the original construction contract amount over $3 Million, up to a maximum of $250,000. When the cumulative total of all change orders on a project has exceeded the ceiling established above, all subsequent change orders will require prior Board approval, except in emergency cases as declared by the Superintendent, or where the change order in question would be in the form of a credit, thereby reducing the Adjusted Contract amount.
- **Rule 4** – After approval of change orders by the Superintendent in accordance with Rules 1 and 2, notice shall be provided to the Board in a monthly report, outlining such approvals. Although all change orders will be confirmed by the Board at the project closeout, this does not preclude change orders outlined in Rule 3 above from requiring prior Board approval.

CUMULATIVE CHANGE ORDERS

CHANGE ORDER VALUES BY CATEGORY

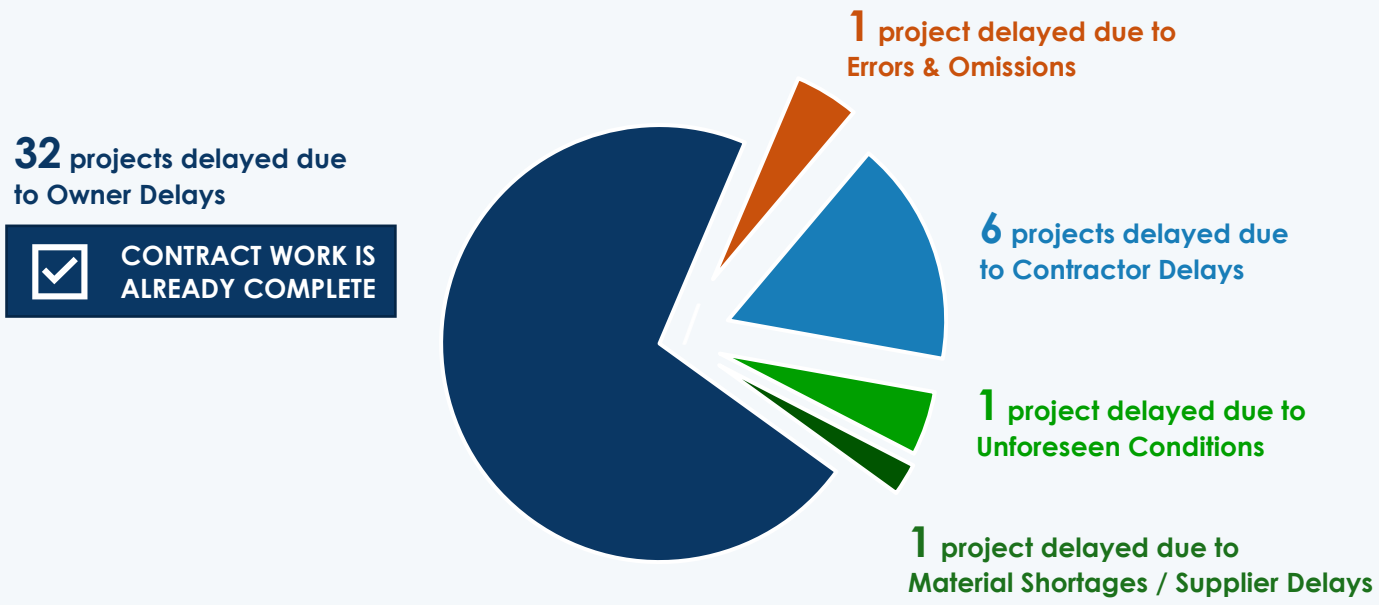


SCHEDULE VARIANCES

AECOM provided a 2020 schedule reset and has committed to having all **projects substantially complete by October 2025.** The program overall remains on schedule with **46 projects currently ahead of schedule.**

At the end of this reporting period, 42 projects were delayed in the Master Project Schedule. **32 of the 42 delayed projects have completed their contract work**. These 32 projects are delayed from receiving a 110b (substantial completion) due to additional work required by the District.

Multiple reasons factor into the delay of projects. The most significant factors that caused project delays during this reporting period are as follows:



OWNER DELAYS: **32 projects** have completed their contract work.

ERRORS & OMISSIONS: **1 project** is delayed due to Errors and Omissions.

CONTRACTOR DELAYS: **6 projects** are delayed due to contractor delays.

UNFORESEEN CONDITIONS: **1 project** is delayed due to unforeseen conditions.

MATERIAL SHORTAGES/ SUPPLIER DELAYS: **1 project** is delayed due to material shortages and/or supplier delays.



Section *5*

Facilities Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM

(SCEP)

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

QUARTERLY HIGHLIGHTS

1

SCHOOL IN DESIGN

Schools that are still determining how to best make use of their SCEP funds.

38

SCHOOLS IN IMPLEMENTATION

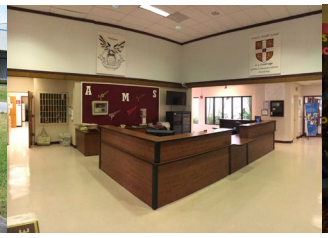
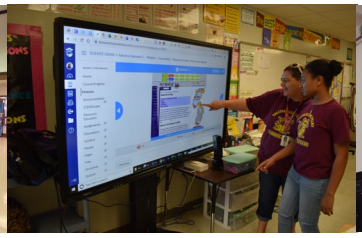
Selected items are being implemented and/or delivered to these schools in prioritized order.

191

SCHOOLS COMPLETE TO-DATE

All SCEP items have been both **delivered and installed**, with a SCEP fund balance of **5% or less remaining** to be spent.



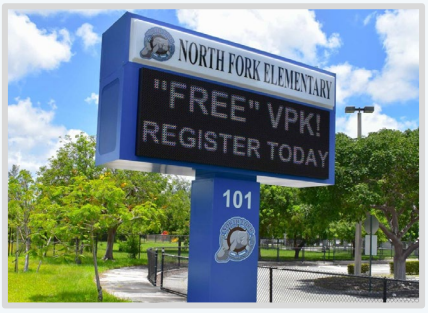

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TECHNOLOGY

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

FEATURED SCEP PROJECTS COMPLETED THIS QUARTER

NORTH FORK ES
HIGH SCHOOL

- Aiphone & strike
- Printers
- Laptops
- Murals
- Office furniture
- Security monitor
- Front desk lettering
- Computers
- Digital marquee
- Chairs
- Rugs for reading areas



BENNETT
ELEMENTARY SCHOOL

- Floor mats
- Golf carts
- Morning show equipment
- Floor mats with logo
- Indoor furniture

CORAL SPRINGS
PRE-K - 8

- Chairs
- Promethean Boards
- Document Cameras
- ThinkPads
- Color Poster Maker

COOPER CITY
ELEMENTARY SCHOOL

- Floor replacement
- Furniture
- Earth walk cart
- Cart cable management
- Digital portable radios
- Playground windscreen
- Signage TV
- Laptops & desktops
- Golf cart

DEERFIELD PARK
ELEMENTARY SCHOOL

- Promethean boards
- Promethean fixed-height mobile stand
- Guest chairs

ENDEAVOUR PRIMARY
LEARNING CENTER

- Trike for main entrance (SPE)
- Video equipment for broadcasting studio

SAFETY
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TECHNOLOGY

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

FEATURED SCEP PROJECTS COMPLETED THIS QUARTER

HARBORDALE
ELEMENTARY SCHOOL

iPads, iPad cases, & iPad cart
Recordex
EarthWalk carts, cart cables & laptops
Stage curtains
Digital marquee

LAKE FOREST
ELEMENTARY SCHOOL

Projectors
Furniture & blinds
Studio equipment & cassette recorders
Traffic/ safety cones & cone bars
EarthWalk carts & cable management
Portable cooler
Canopy
Digital scanner
Tablets, headphones, desktops & mice

NEW RENAISSANCE
MIDDLE SCHOOL

Aiphone & lock replacements
Digital marquee
Printers

PINES LAKES
ELEMENTARY SCHOOL

Office furniture
Accordion wall
Murals
Monument marquee

SHERIDAN
TECHNICAL COLLEGE

Fisheye cameras
Walkway
Desktops & laptops

STRANAHAN
HIGH SCHOOL

TVs
Projectors
Document cameras
Picnic tables & outdoor benches w/ umbrellas
Laptops & printers
Scientific calculators

THE QUEST CENTER

Sensory room equipment
Entertainment room renovation
TVs

WELLEBY
ELEMENTARY SCHOOL

Morning Show Equipment
Printers

WILTON MANORS
ELEMENTARY SCHOOL

Indoor furniture
Laptops
Morning show equipment

SAFETY
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TECHNOLOGY

Section 5

Facilities Sub-Section



PROGRAM COST & CONTROLS

ATKINS

BUDGET FLAGS THIS QUARTER

SCHOOL NAME	DESCRIPTION
Apollo Middle School	The budget was increased by $1,257,777 as part of the Board item to award the construction contract in Sept 2022.
Forest Hills Elementary School	The budget was increased by $2,560,000 in the Board item to approve additional funding for the CSMP roofing contract in August 2022.
Margate Elementary School *(Classroom Addition)*	The budget was increased by $8,347,560 as part of the Board item to award the construction contract for the new addition in July 2022.
Pompano Beach High School	The budget was increased by $600,960 as part of the Board item to award the construction contract in August 2022.
Sawgrass Springs Middle School	The budget was increased by $6,927,665 as part of the Board item to award the construction contract in July 2022.

HARD COSTS VS. SOFT COSTS

The important distinction here is budget vs. actual.
While the project budgets were developed with approximately 30% soft line items such as Design, Program Management, IT and Contingencies, when the project is completed, the funds that remain unspent are then swept back to the SMART Program Reserve and that lowers the soft cost percentage.

Soft cost examples: Architect & Engineering fees, Program Management fees, and Building & Permitting fees.

HARD COSTS VS. SOFT COSTS BREAKDOWN

School	Hard Cost (%)	Soft Cost (%)
Annabel C Perry ES	85%	15%
Bayview ES	84%	16%
Boyd Anderson HS	86%	14%
Charles Flanagan HS	86%	14%
Coconut Creek ES	81%	19%
Colbert Museum Magnet	86%	14%
Coral Cove ES	83%	17%
Coral Park ES	72%	28%
Cypress ES	85%	15%
Cypress Run EC	88%	12%
Davie ES	83%	17%
Discovery ES	79%	21%
Dr. MLK Montessori Academy	81%	19%
Eagle Ridge ES	87%	13%
Everglades HS	84%	16%
Forest Hills ES	91%	9%
Forest Hills ES	70%	30%
Fox Trail ES	82%	18%
Gulfstream Academy of HB K-8 (North)	82%	18%
Indian Ridge MS	81%	19%
Liberty ES	69%	31%
Manatee Bay ES	86%	14%
McNicol MS	80%	20%
Miramar ES	82%	18%
Norcrest ES	83%	17%
Palm Cove ES	80%	20%
Panther Run ES	84%	16%
Park Lakes ES	70%	30%
Pine Ridge EC	85%	15%
Pinewood ES	84%	16%
Plantation ES	80%	20%
Silver Lakes ES	85%	15%
Silver Palms ES	84%	16%
Silver Ridge ES	84%	16%
Silver Shores ES	81%	19%
Silver Trail MS	82%	18%
Sunset Lakes ES	85%	15%
Tradewinds ES	84%	16%
Watkins ES	85%	15%
West Broward HS	62%	38%
Westwood Heights ES	83%	17%

Percentages subject to change after warranty period is complete

RISK ASSESSMENT

ATKINS

ISSUED NOVEMBER 22, 2022

Included below is the latest **SMART Program Risk Assessment** provided to the District by Atkins. It is reported on a quarterly basis, with a focus on **potential risk to the program's budget and projected costs.**

ATKINS Risk Assessment

Mrs. Judith Marte; Deputy Superintendent of Operations Office of Capital Programs; Broward County Public Schools 600 Southeast 3rd Avenue; Fort Lauderdale, FL 33301
Re: **SMART Program Risk Assessment / Market Conditions: September 2022 Update**

Dear Mrs. Marte,

The September 2022 Risk Assessment has not changed from the June 2022 update. The summary is as follows:

Date of Submittal	**Risk Analysis Result Range (Percentage Increase / $ increase in Millions)**		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
Jan 2017	22% / $200	26% / $245	49% / $439
Dec 2018	46% / $415	48% / $433	58% / $528
Jan 2020	47% / $425	49% / $436	56% / $507
Jan 2021	55% / $497	56% / $508	64% / $575
Jul 2021	56% / $507	57% / $518	63% / $571
Dec 2021	64% / $582	65% / $586	67% / $603
Mar 2022	77% / $655	77% / $658	79% / $676
Jun 2022	81% / $689	81% / $692	83% / $706
Sep 2022	81% / $689	81% / $692	83% / $706

Figure 1 - Risk Analysis Results Comparison

RISK ASSESSMENT

ATKINS

ISSUED NOVEMBER 22, 2022

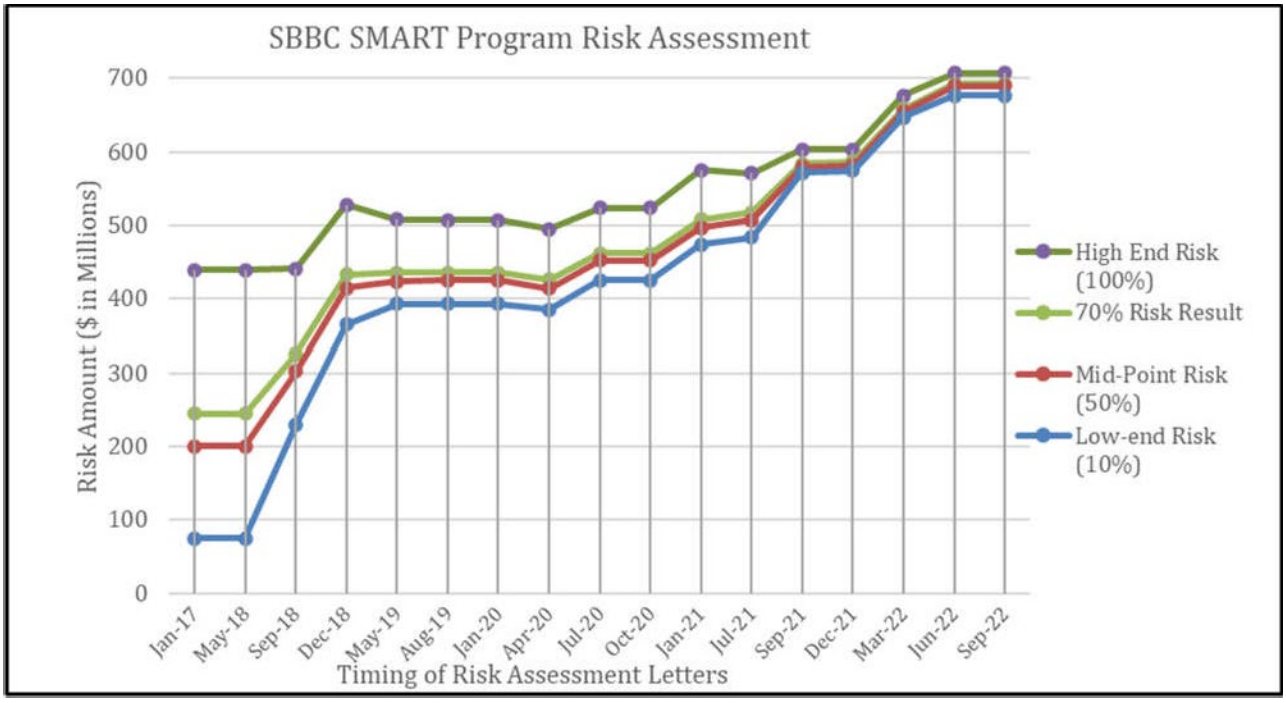


Figure 2 - Range of Potential Risk Outcomes Over Time

NOTE: The risk results include $98M of scope that has been added to the SMART Program as described in more detail at the bottom of Page 2. The $98M does not include any additional scope that has been added via change orders.

RISK ASSESSMENT

ATKINS

ISSUED NOVEMBER 22, 2022

Sept 2022 Risk Assessment Discussion

The Atkins "Running Construction Budget" (RCB) (Attachment A) is an evaluation of Program costs that includes current contracted amounts for the work under contract plus current cost estimates for work to be procured. The total of this Program cost evaluation is shown on page 5 of 5 of the RCB, with a "Projected SMART Reserves (Total Projected Budget - 2017 DEFP)" = $730.74 M. This approximate $730 million includes over $28 million for the 4 projects that are still in Planning. If these are moved to the long-term plan, then the Projected SMART Reserves is just over $700 M which is in close alignment with the high-end risk results, and the evaluation was performed with this alignment as a key. With high confidence in the RCB remaining estimates (based on past estimates being within 2% of project bids/negotiated amounts), the risk evaluation was aligned with the Running Construction Budget. To do this alignment, a 5% change order allowance that is included in the construction costs in the RCB (amounting to approximately $57 million) was removed from the RCB total ($730 million - $57 million) to arrive at a risk assessment base increase of $673 without any allowance for change orders.

The risk assessment reevaluation then began with the $673 million base increase and applied the following remaining risks:

- A risk that future project bids could vary from the estimates by -2% to +3%
- A risk that change orders for the Program would likely finish with a percentage of construction of .5% to 2.5%, with 1% most likely (to date is less than 1%)
- A risk of additional construction inflation to the midpoint of planned remaining procurement (~ 6 months to March 2023), with an annual inflation increase basis from 4% to 9% with a most likely of 6.5%. This inflation risk has increased significantly this calendar year.

Running these results including the projects in planning and not including the projects in planning indicated that the risk results from the June 2022 Risk Assessment are appropriate for September 2022 as well. Further observations are the following:

- The contracted results to-date have resulted in a 70.9% increase from initial DEFP funding (see Attachment B, "SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS",
- page 7 of 7). Based on the estimates of projects remaining, the forecasted percentage increase is higher to include the increases in the market impacting the cost to deliver the work.
- With 85% of the Program under contract, the RCB base is a solid forecast, as risks such as roofing, inflation to present day, and estimates for previously unquantified and ancillary scope are included in the remaining estimates.
- The opportunity for potential reduction in future costs are now minimized as design is nearly complete and projects have been estimated, and the market does not show signs of greatly increased competition that could decrease future pricing. In fact, this calendar year there have been several projects that have received only one bid at the hard bid opening.

RISK ASSESSMENT

ATKINS

ISSUED NOVEMBER 22, 2022

- Added scope previously approved by the Board for Northeast High, Margate Elementary, McArthur High, and C. Robert Markham Elementary as well as swing space program totals approximately $98 M that is included in the overall risk assessment.

Other Risk Assessment Discussion

This risk assessment is based on approximately 85% of the program being contracted and 15% remaining to be contracted. The other actual cost factors that have had the greatest influence on the higher end risk results are:

- Actual roofing costs are well above the initial established budgets, and this largest Program risk has been based on bid data and roofing evaluations;
- Cumulative impact of higher inflation than budgeted from 2014 to 2022. Inflation is projected to the midpoint of the revised schedule for inflation calculations;
- Scope unquantified or ancillary scope in the ADEFP that has been identified during design development (i.e., added ductwork and electrical upgrades on HVAC Improvements);
- Current actual prices / estimates for classroom addition buildings at school sites have increased above original budgets;
- Material supply chain issues are causing delays and increased pricing, though roofing material lead times have decreased and thereby stabilized roof pricing.

Current Market Discussion and Market Conditions driving Construction Inflation

The South Florida construction market appears to be increasing as shown in Figure 4. Analysis of the bids received on BCPS SMART projects has shown that contractor prices have been increased significantly in 2022, and they now appear to be leveling out. Additionally, the national construction market has shown increases in materials and labor costs that are driving up inflation, giving concern which is included in this risk model for potential impact to costs at Broward Schools.

RISK ASSESSMENT

ATKINS

ISSUED NOVEMBER 22, 2022

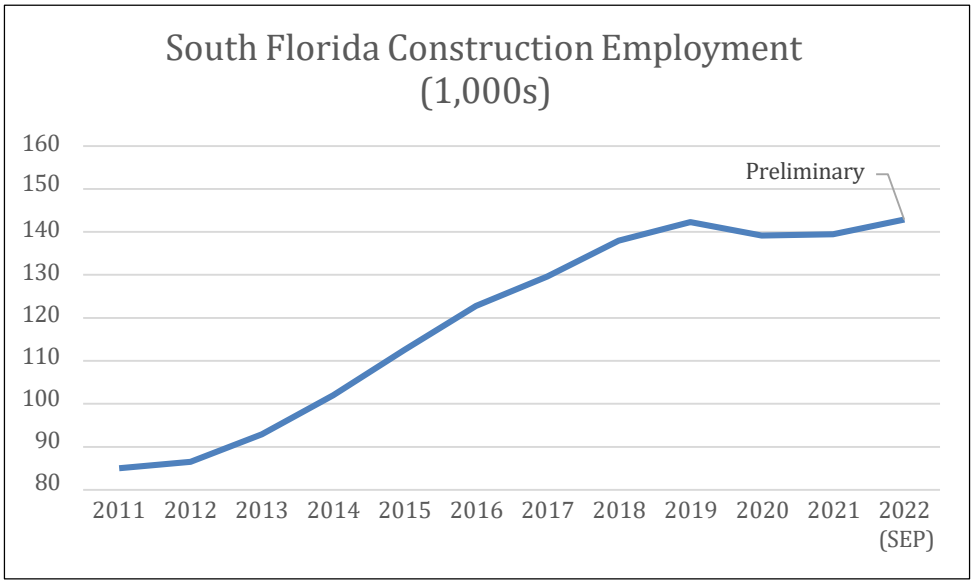


Figure 4 - South Florida Construction Employment: base source: bls.gov

RISK ASSESSMENT

ATKINS

ISSUED NOVEMBER 22, 2022

Other indicators related to the market conditions are as follows:

1. **Volume of Construction in the U.S.**: Volume of construction has increased substantially since 2011. Figure 5 demonstrates this volume, showing that in 2022 this number has continued to increase. This trend is a key indicator of construction inflation in the future. History has shown that construction cost trends closely follow this volume of construction and should the construction volume increase in South Florida it is expected that construction costs would have a related increase.

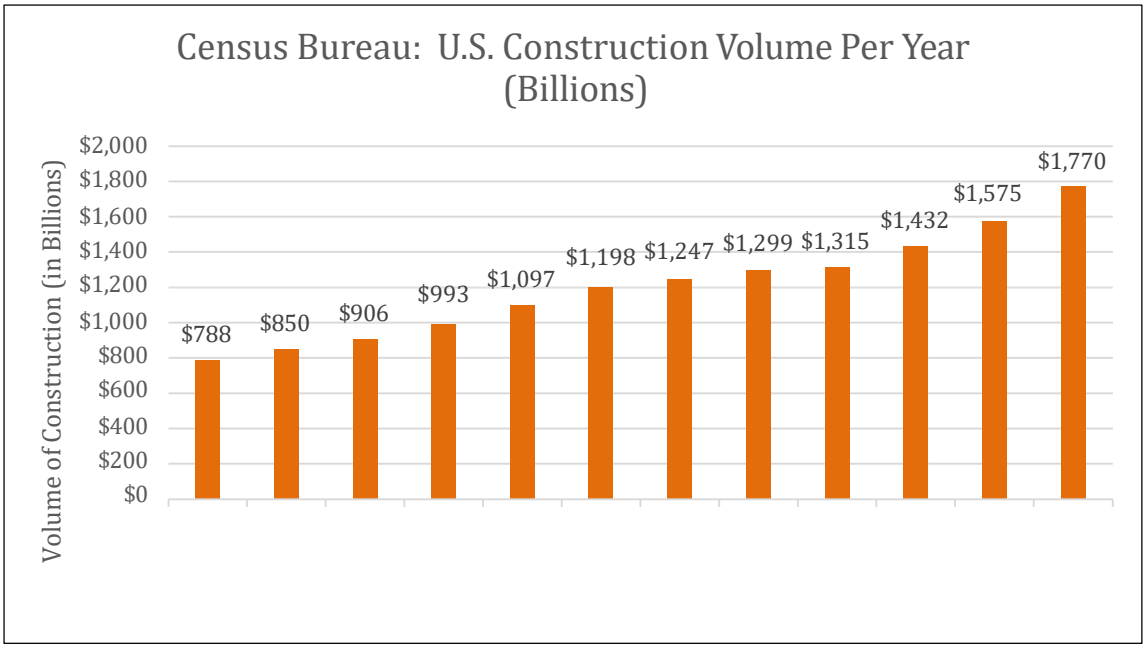


Figure 5 - U.S. Construction Volume: base source: census.gov

2. **Volatility of the cost of construction materials:** There continue to be shortages of equipment and materials in the construction market as well as longer lead times related to the impact of COVID-19, and this is having an impact on construction costs. Indications from contractors are that these shortages are impacting costs on the SMART Program. There has, however, been some good news this quarter that roofing materials lead times have dropped significantly and prices have stabilized. Considering the sheer quantity of roofing on the SMART Program, these changes have a big impact.

3. **Cost Index Results:** The Turner Construction Cost Index is an industry index that has been shown to be reasonably accurate in showing actual building construction cost trends. Results for 2021 showed moderate inflation as shown in Figure 6. However, the 3rd Quarter of 2022 is showing a large inflation increase as expected.

RISK ASSESSMENT

ATKINS

ISSUED NOVEMBER 22, 2022

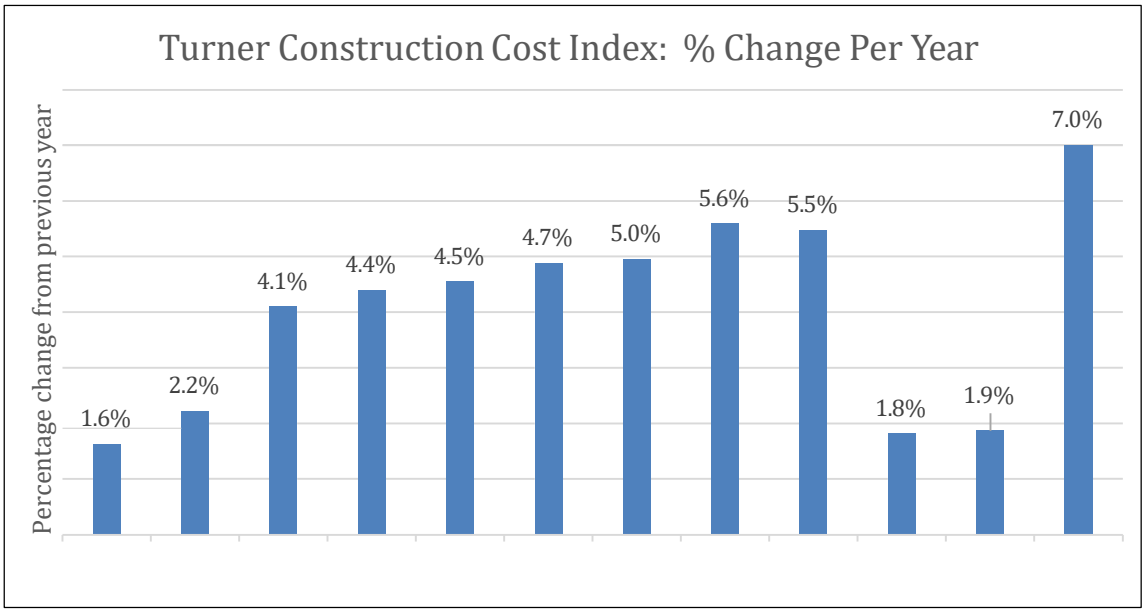


Figure 6 - Turner Construction Cost Index: base source: turnerconstruction.com

Conclusion

The SMART Program currently has $691.8 million in additional capital (SMART) reserve funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The 70% level of the risk assessment is currently in the range of $692 million, approximately equal to the approved reserves.

The high-end risk result is in line with the Running Construction Budget (RCB) for the Program, where contracted amounts for projects plus current estimates for non-contracted projects are combined to forecast a final Program cost.

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions. There are currently four (4) SMART projects in the Planning Phase, and if these projects were to be moved to the District's Long Term Plan, then the overall Risk Assessment would be reduced by over $28 million.

Sincerely,

Ashley Carpenter

Ashley Carpenter, P.E. ; Cost and Program Controls Director

C: Judith Marte (BCPS); Omar Shim (BCPS); Phil Kaufold (BCPS); Shelley Meloni (BCPS); Kathleen Langan (AECOM)

Section 5 - Facilities

Sub-Section



SCHOOL SPOTLIGHTS

SMART INVESTMENTS LEAD TO SMART STUDENTS.

UNDERSTANDING THE SIX-PHASE PROCESS

To ensure projects are completed with the utmost efficiency and integrity, each project goes through a six-phase process.





PROJECT PLANNING

The Project Planning phase (Phase 1) is the initiation phase of a project. During this phase, the scope of work is assembled, and a delivery method is chosen based on the complexity and size of the scope of work. The selected delivery method can be a traditional Design/Bid/Build method, a Construction Management at Risk method, or the use of task order contracts that are currently in place between the District, Professional Service Firms, and Contractors.



HIRE DESIGNER

The Hire Designer phase (Phase 2) represents the various steps involved in hiring a professional Design team. It begins with the advertising for Requests for Qualifications (RFQ) from design firms, then goes through the selection process with the Qualification Evaluation Selection Committee (QSEC) and ends with the issuance of an Authorization to Proceed (ATP) for the design work.

UNDERSTANDING THE SIX-PHASE PROCESS

16

PROJECT DESIGN

DESIGN

The Design phase (Phase 3) starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into the development of drawings and plans needed to hire a contractor and begin the implementation of work.

THE DESIGN PROCESS EXPLAINED

0-20%

Defining and validating general scope of the project

20-50%

Beginning to develop construction documents

50-70%

Incorporating details and specifications into construction documents

70-90%

Construction documents are nearing completion for permitting

90-95%

Construction documents undergo internal review process

95-100%

Drawings are reviewed by the Building Department for permitting.

Once a Letter of Recommendation (LOR) is received, the phase is complete.

UNDERSTANDING THE SIX-PHASE PROCESS



8

HIRE CONTRACTOR

HIRE CONTRACTOR

The Hire Contractor phase (Phase 4) begins by hiring a contractor or vendor and ends with the issuance of a Notice To Proceed (NTP). This process can be completed in various forms and delivery methods, including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.

THE HIRE CONTRACTOR PROCESS EXPLAINED

0-30%

Advertisement of the Invitation to Bid / CM assembling design documents

30-50%

Bids received and reviewed / CM collecting sub-contractor bids

50-80%

Bid negotiations held / CM submits GMP proposal

80-100%

Award and execution of the contracts / execution of contract amendment



196

ACTIVE CONSTRUCTION

CONSTRUCTION

The Construction phase (Phase 5) begins after the NTP that authorizes the contractor/vendor to start working has been issued. The process includes all aspects required to execute approved scope of work through substantial completion.

UNDERSTANDING THE SIX-PHASE PROCESS



66

CONSTRUCTION CLOSEOUT

CONSTRUCTION CLOSEOUT

The Construction Closeout phase takes place between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents, and in closing out the vendor contract.

There are multiple steps within the Construction Closeout phase. Included below is a breakdown of these steps.

THE CONSTRUCTION CLOSEOUT PROCESS EXPLAINED

0-80%
Substantial Completion

Obtained with the certificate of occupancy, following close-out of construction

80-100%
Final Completion

Accomplished when all punch-list items have been reviewed by the designer and approved by the inspector

100%
Board Approval

The SBBC approves Final Change Order, Final Acceptance & Final Release of Retainage. This step represents the official completion of the project.

UNDERSTANDING THE RISK LEVELS

Each individual spotlight features a traffic light indicator to help identify if a school has any issues that need to be monitored and tracked. Below is a breakdown of the three indicators.



HIGH

An issue that can impact the project's budget and/or schedule, a resolution is being determined.



MEDIUM

An issue that may result in risks, causing an impact to the project budget and/or schedule, with a resolution planned and in process.



LOW

A low-rated issue with little or no impact to the project budget and/or schedule but is being tracked.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address	6850 SW 34 STREET, MIRAMAR 33023
Location Num:	1631
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,069,166
Total Facilities Budget (Sum of Projects):	$5,606,174

PRIMARY RENOVATIONS P.001728 Annabel C. Perry Pre K-8 - GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

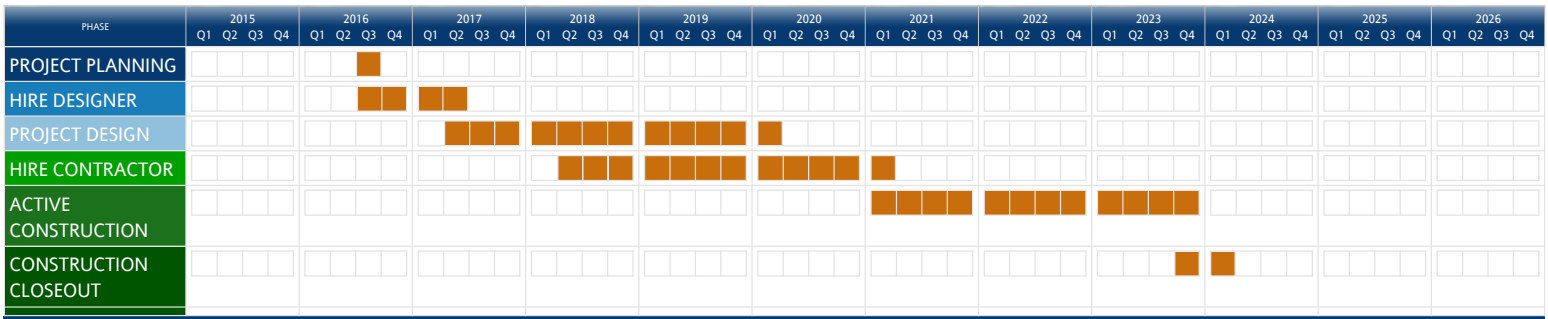
The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$207,401	$175,882	$31,519
Construction	$4,228,197	$4,228,197	$0
FF&E and Technology	$12,667	$12,667	$0
Construction Mgmt	$429,389	$429,389	$0
Contingency	$32,922		$32,922
Consultants	$15,098	$11,554	$3,544
Project Total:	**$4,925,674**	**$4,857,689**	**$67,985**

FLAG:



PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)

CURRENT PHASE

9-Closed

RISK LEVEL

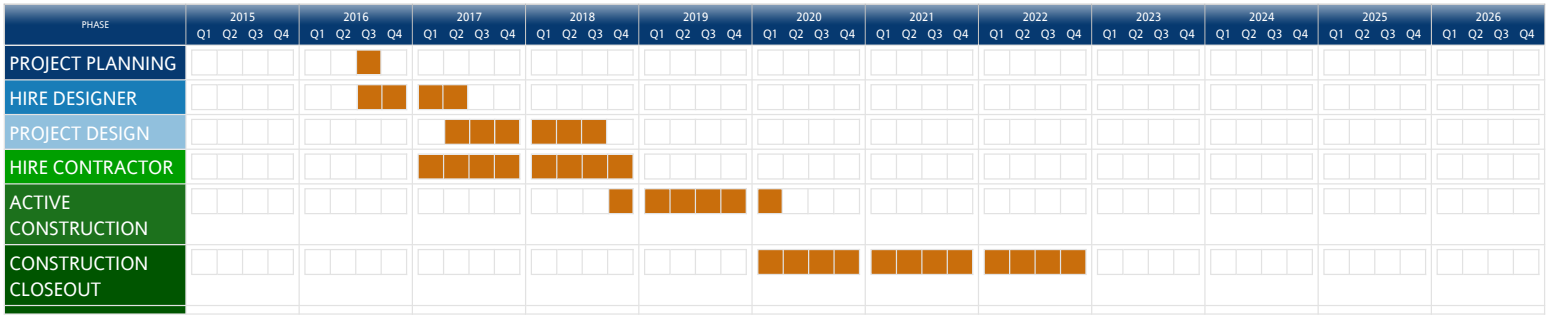
No Risk

PROJECT UPDATE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address	6850 SW 34 STREET, MIRAMAR 33023
Location Num:	1631
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,069,166
Total Facilities Budget (Sum of Projects):	$5,606,174

PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Construction 75% in progress. Curb reinforcement was completed. Pending unit installation.

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$30,500	$17,490	$13,010
Construction	$497,000	$1,273	$495,727
Construction Mgmt	$29,000		$29,000
Contingency	$49,000		$49,000
Consultants	$5,000		$5,000
Misc Construction	$70,000		$70,000
Project Total:	**$680,500**	**$18,763**	**$661,737**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

80 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

246 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Apollo Middle School



Address	6800 ARTHUR STREET, HOLLYWOOD 33024
Location Num:	1791
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$7,410,963
Total Facilities Budget (Sum of Projects):	$8,172,777

PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The letter of Recommendation (LOR) has been extended to 12/2/2022. The delay in advertising is due to the project having structural issues regarding the roof. This project was advertised on 5/10/2022 and the bid opening was rescheduled to 7/7/2022. Lego Construction has been awarded the project and a building permit has been requested.

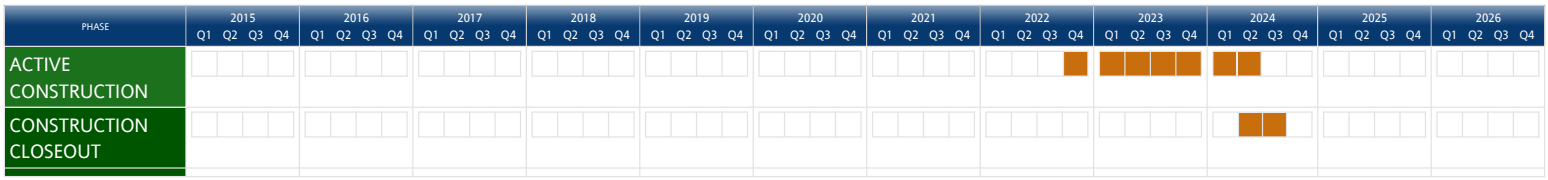
PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$510,000	$307,103	$202,897
Construction	$4,974,316		$4,974,316
FF&E and Technology	$119,461	$9,461	$110,000
Construction Mgmt	$957,850	$888,318	$69,532
Contingency	$296,150		$296,150
Consultants	$15,000	$5,738	$9,262
Misc Construction	$1,300,000		$1,300,000
Project Total:	**$8,172,777**	**$1,210,620**	**$6,962,157**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories

IN PROGRESS

Refrigerator, Printer

ATHLETICS

✓ COMPLETE — SCOPE

Track

MUSIC

✓ COMPLETE — SCOPE

146 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

168 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic Technical College Arthur Ashe Jr. Campus



Address	1701 NW 23 AVENUE, FORT LAUDERDALE 33311
Location Num:	4702
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$3,420,267
Total Facilities Budget (Sum of Projects):	$3,172,268

PRIMARY RENOVATIONS P.001959 Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The project is effectively complete. Once the Building Department approves ASI 2 Roof Top Condensing Units, the GC can call for final inspections. There is no active work on the project.

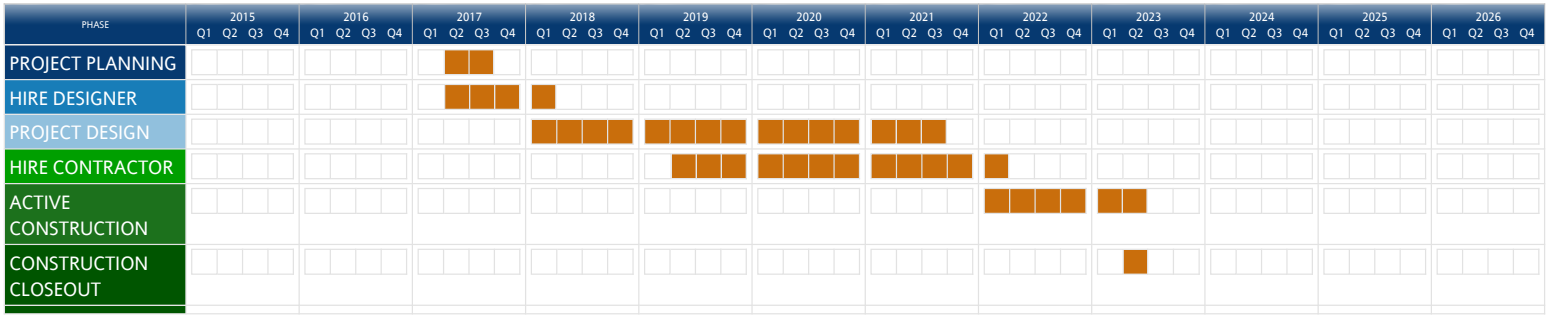
PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint Roof Access Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$288,222	$278,494	$9,728
Construction	$2,167,515	$2,115,892	$51,623
FF&E and Technology	$10,290	$10,290	$0
Direct Purchase	$348,376	$344,840	$3,536
Construction Mgmt	$310,510	$310,510	$0
Contingency	$47,355		$47,355
Project Total:	**$3,172,268**	**$3,060,026**	**$112,242**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Renovation/furniture for the Media Center

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

NULL

TECHNOLOGY

✓ COMPLETE

SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic Technical College Technical High School



Address	4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
Location Num:	2221
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$10,340,400
Total Facilities Budget (Sum of Projects):	$8,952,000

PRIMARY RENOVATIONS P.000415 Atlantic Technical College & Technical HS- Smart Building Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

This project was sent to Procurement on 5/10/2022 and has been advertised Pre-Bidders conference Invitation to Bid (ITB) was held on 08/02/22

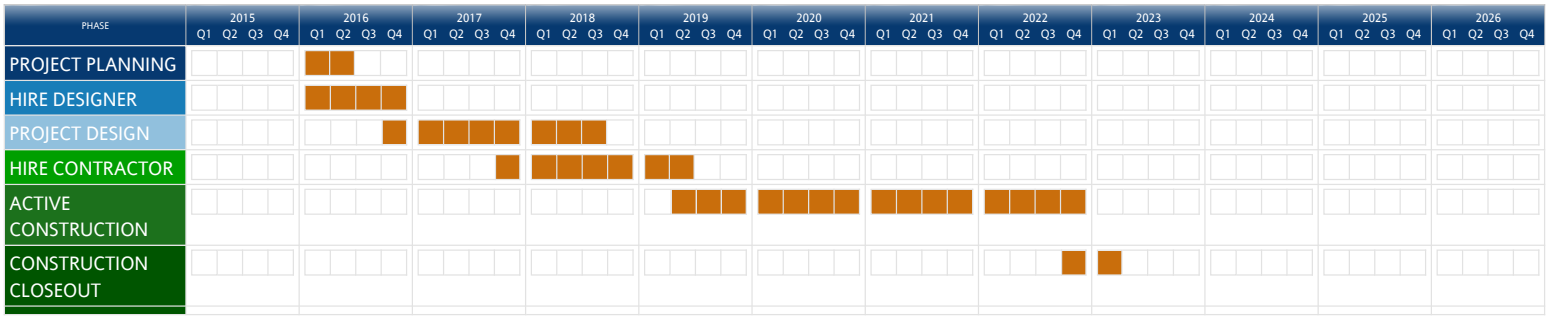
PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23. Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 &7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$728,195	$562,534	$165,661
Construction	$6,171,350	$166,130	$6,005,220
FF&E and Technology	$57,204	$53,468	$3,736
Construction Mgmt	$1,529,225	$928,999	$600,226
Contingency	$369,026		$369,026
Consultants	$81,000	$19,110	$61,890
Utilities	$16,000	$650	$15,350
Project Total:	**$8,952,000**	**$1,730,891**	**$7,221,109**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture/renovation for the media center

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

NULL

TECHNOLOGY

✓ COMPLETE

SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic West Elementary School



Address	301 NW 69 TERRACE, MARGATE 33063
Location Num:	2511
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,555,832
Total Facilities Budget (Sum of Projects):	$6,102,650

PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

PROJECT UPDATE

No design work was done this month due to requested Additional Services. The A/E has submitted design proposals, currently under review.

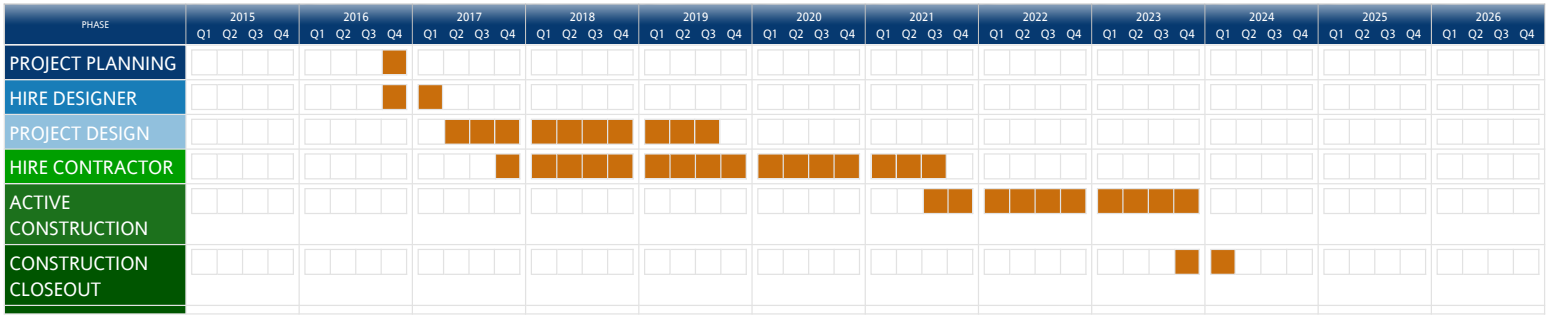
PROJECT SCOPE

Replace roofing - See Roof Carve out project [P.002810] with Buildings 1, 3, and 6. Fire Sprinklers Bldg 1 and ROW water tap HVAC Improvements - Building 1 with (2) ductless splits; Building 2 with (2) replace roof exhaust fans; Building 3 with (1) replacement exterior air cooled 40 (30) ton chiller, and replacement (1) AHU with controls; Building 6 with (2) replace ductless splits and (1) add ductless split; HVAC Improvements - Building 3 with Pre-Construction Test & Balance Media Center Improvement ADA Restrooms renovation Bldg 1 at Rooms 155 & 156.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$172,000	$158,007	$13,993
Construction	$1,055,000		$1,055,000
Construction Mgmt	$185,500	$388,232	($202,732)
Contingency	$74,650		$74,650
Consultants	$3,000	$2,814	$186
Utilities	$5,000		$5,000
Project Total:	**$1,495,150**	**$549,053**	**$946,097**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Atlantic West Elementary School



Address	301 NW 69 TERRACE, MARGATE 33063
Location Num:	2511
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,555,832
Total Facilities Budget (Sum of Projects):	$6,102,650

PRIMARY RENOVATIONS P.001796-CIV Atlantic West ES - Underground Drainage - SMART Program

CURRENT PHASE

3-Design/Permit

RISK LEVEL

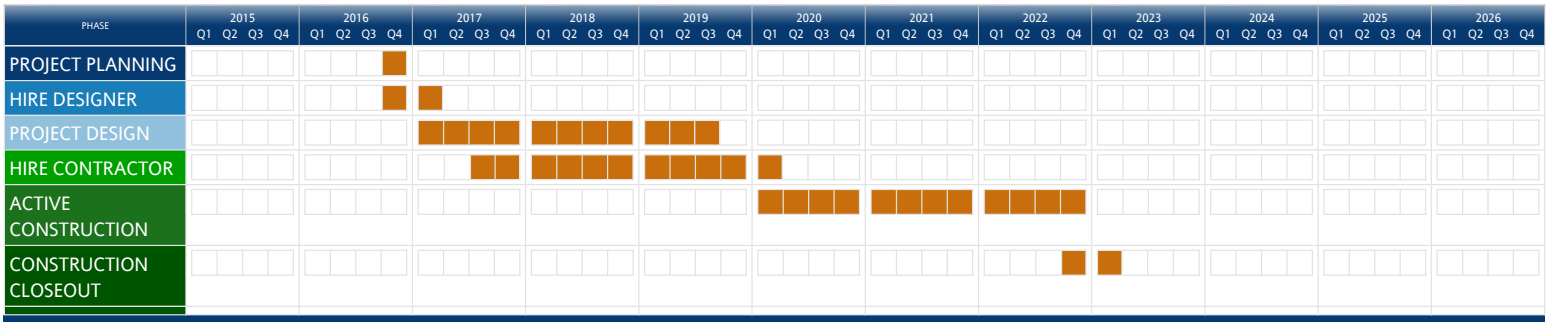
No Risk

PROJECT UPDATE

PROJECT SCOPE

New project a MPU will be generated in the next reporting period.

FLAG:



PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3,6 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

GC is addressing the roofing binder comments from the Building Department (3rd Review).

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,130,080		$3,130,080
Direct Purchase	$784,070		$784,070
Construction Mgmt	$400,000		$400,000
Contingency	$214,500		$214,500
Consultants	$5,000		$5,000
Project Total:	**$4,533,650**		**$4,533,650**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Janitorial equipment, folding chairs, digital marquee, front office furniture, Shade Structure in PE court

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

592 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

231 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num:	0343
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,031,240
Total Facilities Budget (Sum of Projects):	$6,491,407

PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Roofing work is completed, and the lightning protection (LP) system has been certified; however, the electrical inspector has failed the final inspection due to an issue with the existing support system for the lightning protection on Bldg 8. This inspection failure needs to be addressed by the Chief Buildng Official.

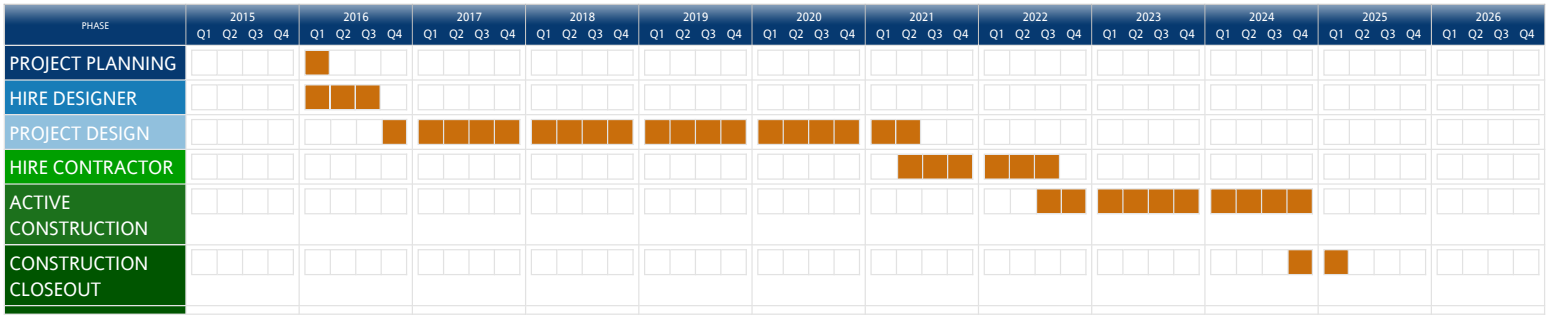
PROJECT SCOPE

-Emergency reroofing of Building 8, including retiling.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$106,276	$80,858	$25,418
Construction	$787,773	$749,662	$38,111
Construction Mgmt	$152,145	$152,145	$0
Contingency	$79,359		$79,359
Consultants	$33,647	$19,665	$13,982
Project Total:	**$1,159,200**	**$1,002,330**	**$156,870**

FLAG: SCHEDULE, Reason:Owner Delay / Material/Supplier Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num:	0343
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,031,240
Total Facilities Budget (Sum of Projects):	$6,491,407

PRIMARY RENOVATIONS P.001633-MCI Attucks MS - Media Center Improvements

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

The 100% CD_R02 Comments responses were re-submitted to the building department on 09/09/22. As of 09/14/22, all the Building and Fire Department disciplines were reviewed and approved. As of 09/30/22, The Building Department will issue the Letter of Recommendation (LOR) by the first week of October.

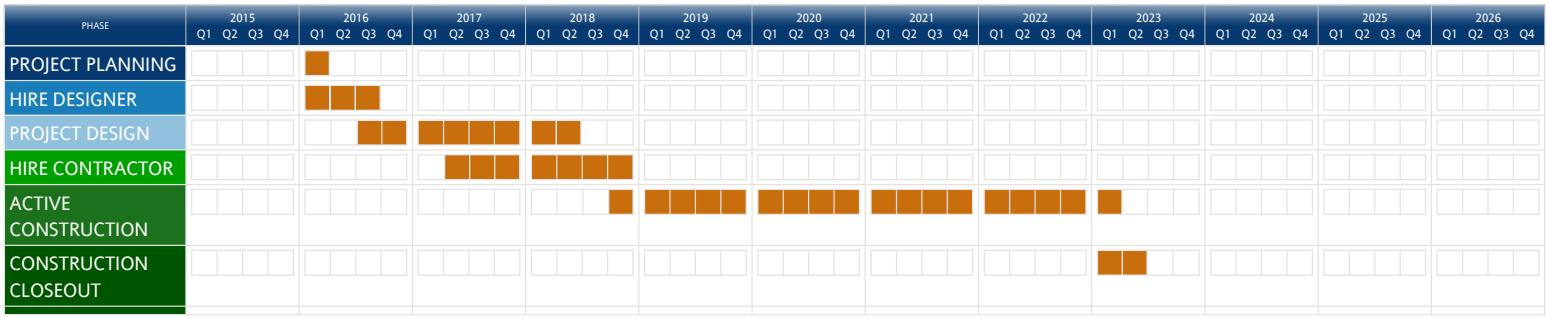
PROJECT SCOPE

Media Center renovation priority: - Life Safety Plan - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$398,137		$398,137
Project Total:	**$398,137**		**$398,137**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num:	0343
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,031,240
Total Facilities Budget (Sum of Projects):	$6,491,407

PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

-The roofing binders were approved by the Building Dept. on 9/29/22.

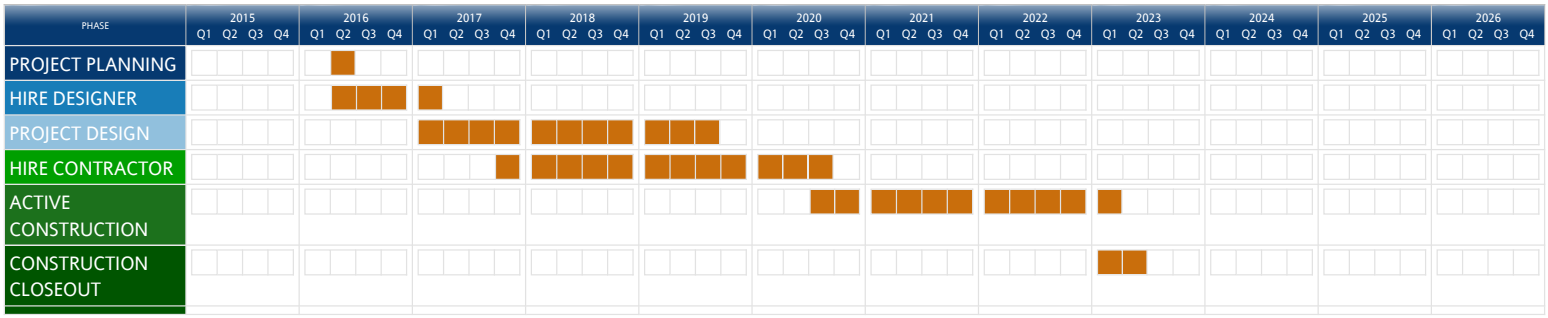
PROJECT SCOPE

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$223,925		$223,925
Project Total:	**$223,925**		**$223,925**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Attucks Middle School



Address	3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num:	0343
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,031,240
Total Facilities Budget (Sum of Projects):	$6,491,407

PRIMARY RENOVATIONS P.001686 Attucks MS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The fire sprinkler and fire alarm work in Buildings 1 and 2 is ongoing. The fire main to Building 1 is ongoing.

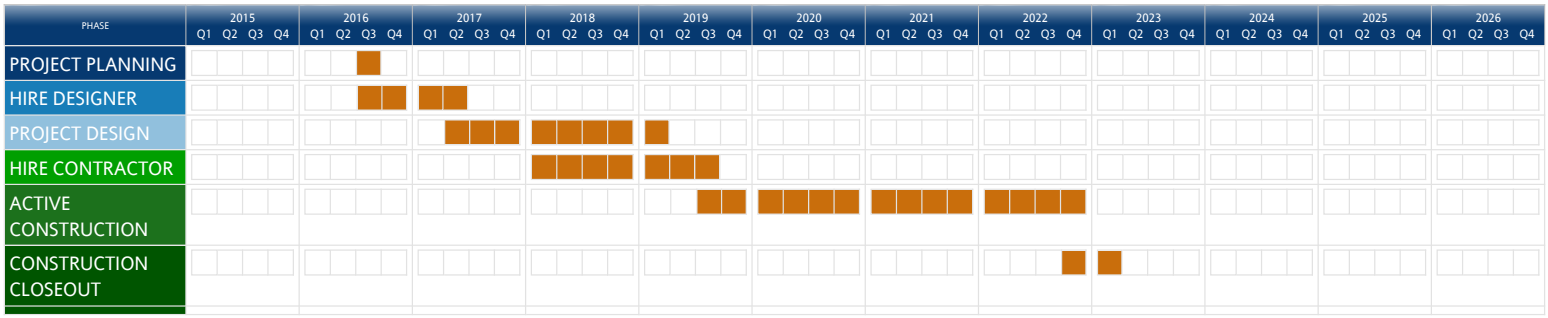
PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$281,921	$250,570	$31,351
Construction	$2,949,989	$1,237,711	$1,712,278
FF&E and Technology	$1,413	$1,066	$347
Direct Purchase	$718,471	$516,853	$201,618
Construction Mgmt	$518,116	$315,271	$202,845
Contingency	$218,285		$218,285
Consultants	$16,950	$6,545	$10,405
Utilities	$5,000		$5,000
Project Total:	**$4,710,145**	**$2,328,016**	**$2,382,129**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

109 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

179 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bair Middle School



Address	9100 NW 21 MANOR, SUNRISE 33322
Location Num:	2611
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$1,746,467
Total Facilities Budget (Sum of Projects):	$1,309,843

PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The Media Center finishes are complete. Restroom renovations are ongoing. Fire alarm submittals are under review.

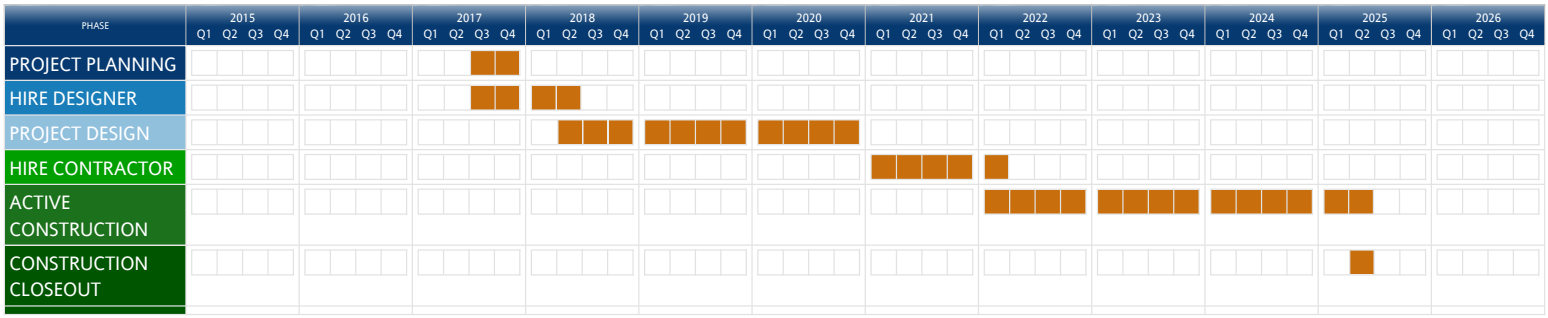
PROJECT SCOPE

Fire Alarm: Entire Campus. Media Center and Restrooms. Aluminum Window Replacement. AC replacement in the computer room.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$145,000	$94,020	$50,980
Construction	$887,708	$346,685	$541,023
FF&E and Technology	$46,663		$46,663
Construction Mgmt	$158,274	$158,274	$0
Contingency	$65,198		$65,198
Consultants	$7,000	$3,424	$3,576
Project Total:	**$1,309,843**	**$602,403**	**$707,440**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

343 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Banyan Elementary School



Address	8800 NW 50 STREET, SUNRISE 33351
Location Num:	2001
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$2,633,222
Total Facilities Budget (Sum of Projects):	$2,205,979

PRIMARY RENOVATIONS P.001944 Banyan ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

No work activities on the project this month. The roofing change order is under review.

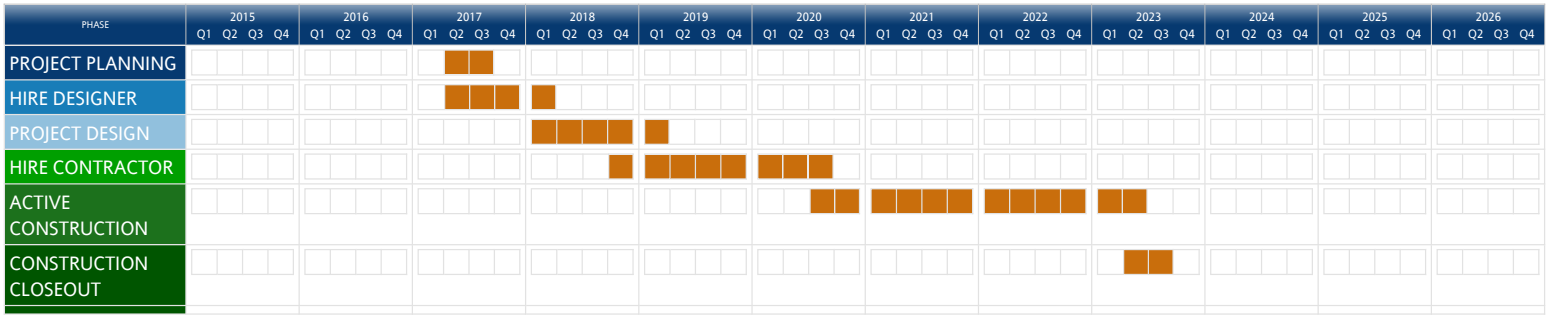
PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms Renovation: Building 1 Media Center Renovation: Building 1 Window Replacement: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$132,900	$103,719	$29,181
Construction	$1,724,088	$458,690	$1,265,398
Construction Mgmt	$167,307	$167,307	$0
Contingency	$168,461		$168,461
Consultants	$13,223	$2,590	$10,633
Project Total:	**$2,205,979**	**$732,306**	**$1,473,673**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Murals, Playground Upgrades, Digital Marquee, Projectors, Document Cameras, Window Wraps

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

765 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

269 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bayview Elementary School



Address	1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
Location Num:	0641
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,883,174
Total Facilities Budget (Sum of Projects):	$2,556,281

PRIMARY RENOVATIONS P.001786 Bayview ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Aluminum Walkway replacement Re-roofing: Buildings 1, 2, & 3 Exterior Paint: Building 2 Mechanical: Buildings 2 (Roof Condenser and Test & Balance), 3 (Roof Condenser, AHY, Large Circulating Pump, and Chiller), & 6 (Controls Repair, AHU Coil, Ductwork, AHU, Roof Condenser, A/C Window Units, and Test & Balance)

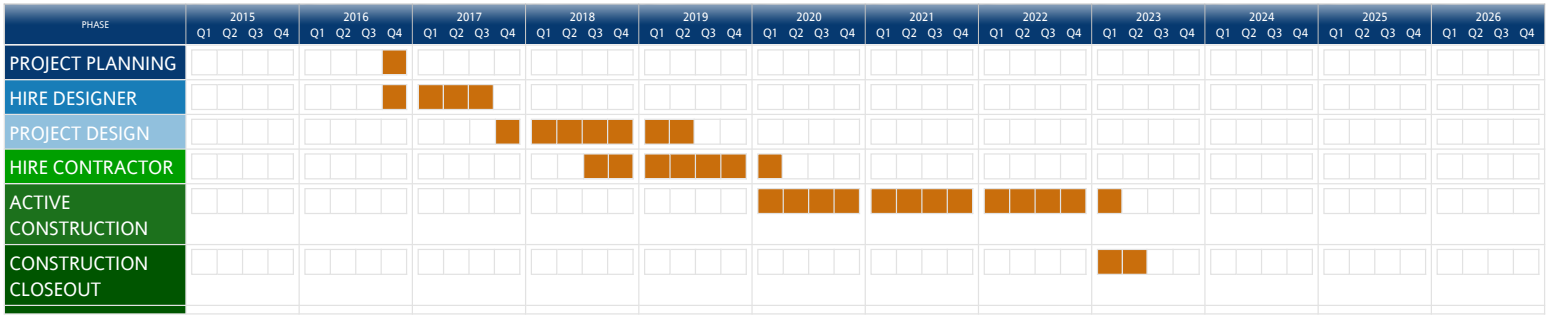
PROJECT SCOPE

All contract work has been completed on this project. The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 12/8/2021 and the Superintendent on 1/7/2022. The final change orders were approved by CORP in November. The Certificate of Final Inspection was approved by the Building Dept, on 1/24/2022. The Warranty walkthrough was held on 7/27/2021. There were no major issues at the school at the time. All closeout documents are projected to turn over to the school on 2/25/2022. The project is scheduled to go to the Board but is delayed for change order billing and project delay description from the GC.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$104,556	$104,556	$0
Construction	$2,155,963	$2,155,963	$0
Construction Mgmt	$295,762	$287,861	$7,901
Project Total:	**$2,556,281**	**$2,548,380**	**$7,901**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria sound system, printers, poster maker, parking stanchions, furniture (tables, chairs for 3rd, 4th & 5th grade), cafeteria projector cage, LCD panel assembly touch screen, AC adapter, 4-cell battery, laptops

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

759 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

240 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Beachside Montessori Village



Address	2230 LINCOLN STREET, HOLLYWOOD 33020
Location Num:	2041
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$439,657
Total Facilities Budget (Sum of Projects):	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and laptops.

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

167 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

567 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bennett Elementary School



Address	1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Num:	0201
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,102,304
Total Facilities Budget (Sum of Projects):	$1,814,000

PRIMARY RENOVATIONS P.002085 Bennett ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Phase 1: As of 04/30/22, Roofing replacement was carved out. Project to be completed by the Roofing Team under P.002880. The scope for Phase 2 requires Further evaluation of the remaining buildings and the Development of available options with key stakeholder input. As of 09/30/22, the Scope/Design Directions to proceed from the District leadership are pending.

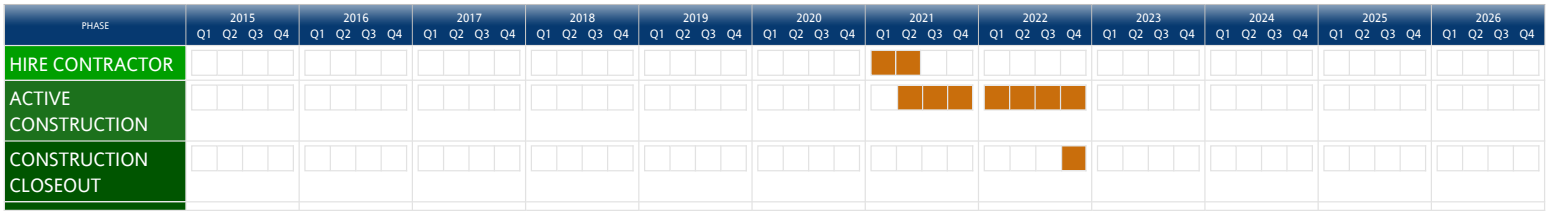
PROJECT SCOPE

The scope for Phase 2 requires Further evaluation of the remaining buildings and the Development of available options with key stakeholder input. - Building Envelope Improvements (Window, Ext Wall, etc.), - Fire Alarm, HVAC Improvements, and - Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$198,000	$120,346	$77,654
Construction	$730,666		$730,666
FF&E and Technology	$9,700		$9,700
Construction Mgmt	$192,806	$192,806	$0
Contingency	$124,596		$124,596
Consultants	$10,000	$7,149	$2,851
Utilities	$3,753		$3,753
Project Total:	**$1,269,521**	**$320,301**	**$949,220**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bennett Elementary School



Address	1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Num:	0201
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,102,304
Total Facilities Budget (Sum of Projects):	$1,814,000

PRIMARY RENOVATIONS P.002085-RC1 Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

-The Pre-Construction meeting was held on 9/16/22 and active construction subsequently began (roof tear-off) on Building 9 on 9/20/22.

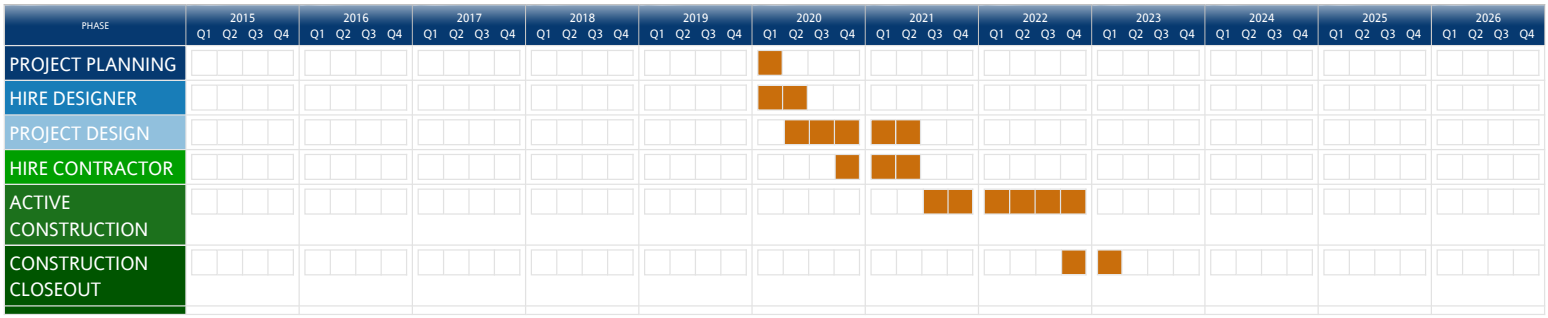
PROJECT SCOPE

Roofs carve-out, Bldgs. 7, 9, 10, 11, 12, 85, & Aluminum Walkways and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$544,479		$544,479
Project Total:	**$544,479**		**$544,479**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf cart, Office and Classroom furniture, Furniture for reception area and AP office, Desk with reception top, Cube tables, Cabinets, Open front Student desk, Chairs, Tables & Stools, Digital Marquee, Bookcases. Floor Mats

IN PROGRESS

Morning Show Equipment, Indoor Furniture

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

359 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

116 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Blanche Ely High School



Address	1201 NW 6 AVENUE, POMPANO BEACH 33060
Location Num:	0361
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$25,890,022
Total Facilities Budget (Sum of Projects):	$21,984,437

PRIMARY RENOVATIONS P.001646 Blanche Ely HS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Project 100% complete. Closeout/Inspection paperwork in progress.

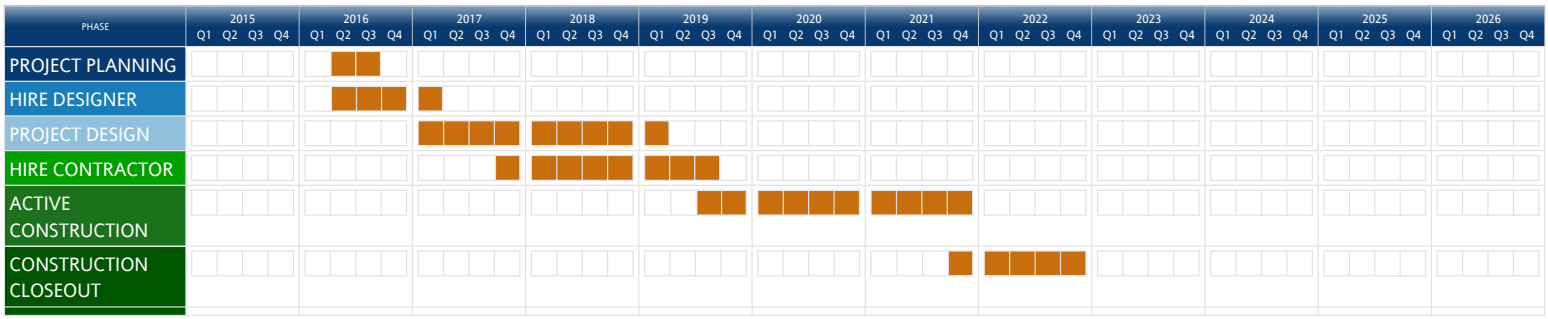
PROJECT SCOPE

Re-Roofing Buildings 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Buildings 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,220,332	$1,150,954	$69,378
Construction	$16,975,685	$16,226,690	$748,995
FF&E and Technology	$309,924	$308,540	$1,384
Direct Purchase	$1,552,128	$1,550,723	$1,405
Construction Mgmt	$1,454,044	$1,302,327	$151,717
Contingency	$351,248		$351,248
Consultants	$121,076	$105,534	$15,542
Project Total:	**$21,984,437**	**$20,644,768**	**$1,339,669**

FLAG: SCHEDULE, Reason:Contractor Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media Backdrop, Indoor Tables, Bracket Kits with ActivBoards, Projectors, Tables, Chairs, Science Equipment, Digital Classroom upgrades, Heart Models, Podium, Laptops & Adaptors

ATHLETICS

✓ COMPLETE — SCOPE: **Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **164 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **1,132 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Boulevard Heights Elementary School



Address	7201 JOHNSON STREET, HOLLYWOOD 33024
Location Num:	0971
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,335,165
Total Facilities Budget (Sum of Projects):	$6,055,165

PRIMARY RENOVATIONS P.002065 Boulevard Heights ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The contractor began rough electrical work for the new electric duct heaters in Building 9. The Unit Ventilator replacement scope is on hold due to size conflicts between the new units and existing space.

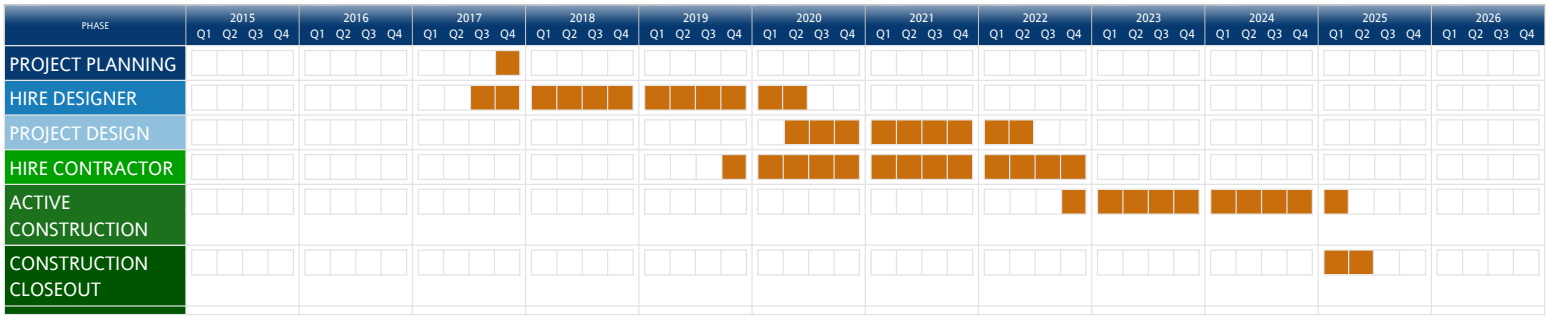
PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$315,000	$249,763	$65,237
Construction	$3,690,878	$2,681,697	$1,009,181
FF&E and Technology	$54,620		$54,620
Direct Purchase	$1,216,422	$945,887	$270,535
Construction Mgmt	$598,000	$598,000	$0
Contingency	$165,245		$165,245
Consultants	$15,000	$20,956	($5,956)
Project Total:	**$6,055,165**	**$4,496,303**	**$1,558,862**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer

IN PROGRESS

Printer

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

200 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

109 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Boyd H. Anderson High School



Address	3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Num:	1741
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$12,820,525
Total Facilities Budget (Sum of Projects):	$11,903,555

PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

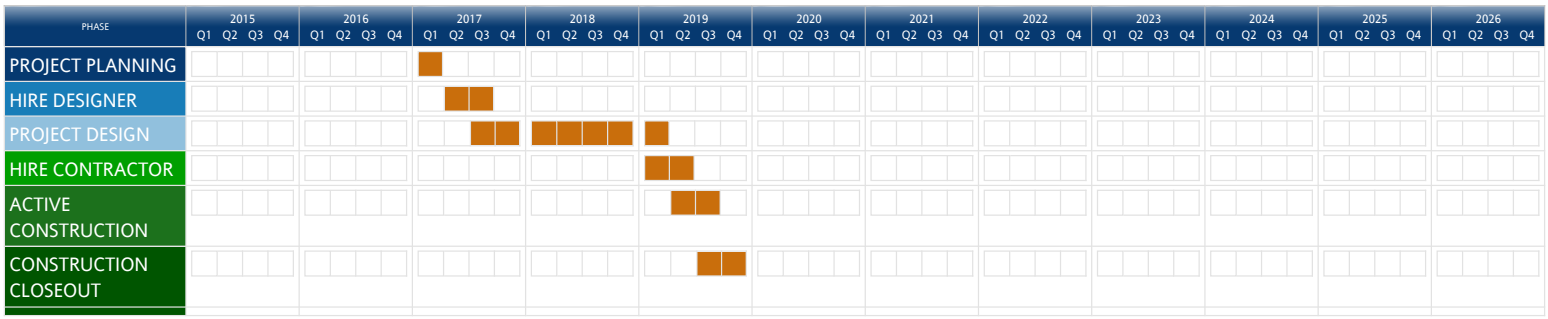
The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$4,380	$4,380	$0
Construction	$914,543	$914,543	$0
FF&E and Technology	$181,090	$181,090	$0
Direct Purchase	$33,769	$33,769	$0
Construction Mgmt	$222,017	$222,017	$0
Consultants	$214,502	$214,502	$0
Project Total:	**$1,570,301**	**$1,570,301**	**$0**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Boyd H. Anderson High School



Address	3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Num:	1741
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$12,820,525
Total Facilities Budget (Sum of Projects):	$11,903,555

PRIMARY RENOVATIONS P.001846 Boyd Anderson HS - SMART Program Renovation

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 1: Construction is underway on 2 of the 4 ADA restrooms. Restroom 106 is approximately 90% complete. Restroom 166 is approximately 95% complete. ACT and lighting is complete in the Business labs and floor prep is underway. Building 2: ADA restrooms 2 of 2 have been returned to school use. Demo/temp roofing is 70% complete. Building 6: Demo/temp roof is approximately 40% complete. Roof drains to be installed.

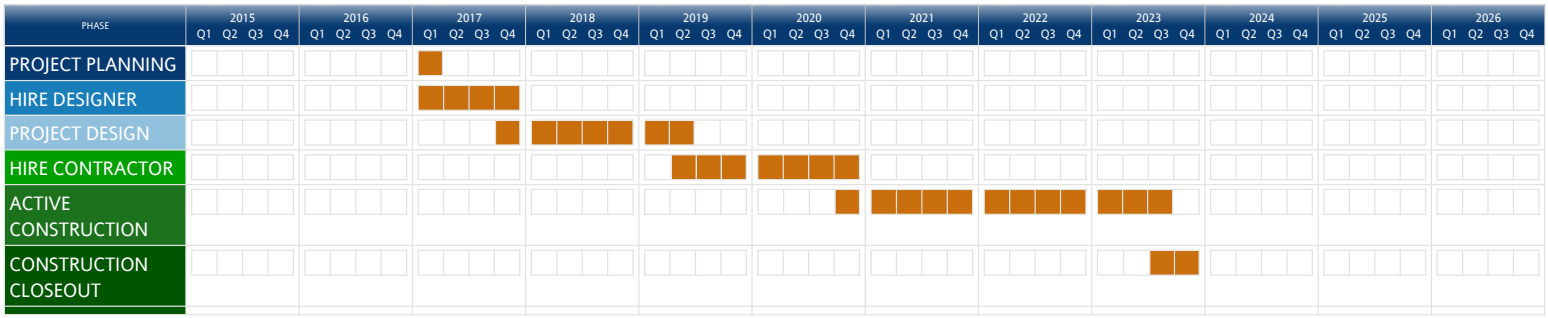
PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations:: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$486,160	$410,514	$75,646
Construction	$6,954,795	$1,741,910	$5,212,885
FF&E and Technology	$183,214	$22,362	$160,852
Direct Purchase	$1,173,480	$172,113	$1,001,367
Construction Mgmt	$1,029,000	$1,029,000	$0
Contingency	$476,605		$476,605
Consultants	$30,000	$18,547	$11,453
Project Total:	**$10,333,254**	**$3,394,446**	**$6,938,808**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

ATHLETICS

✓ COMPLETE — SCOPE: **Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **284 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **580 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Bright Horizons Center



Address	3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
Location Num:	0871
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,323,731
Total Facilities Budget (Sum of Projects):	$3,832,961

PRIMARY RENOVATIONS P.001974 Bright Horizons Center - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Received 110b signed by Building Department on 9/14/22 and the 209 final completion is in progress.

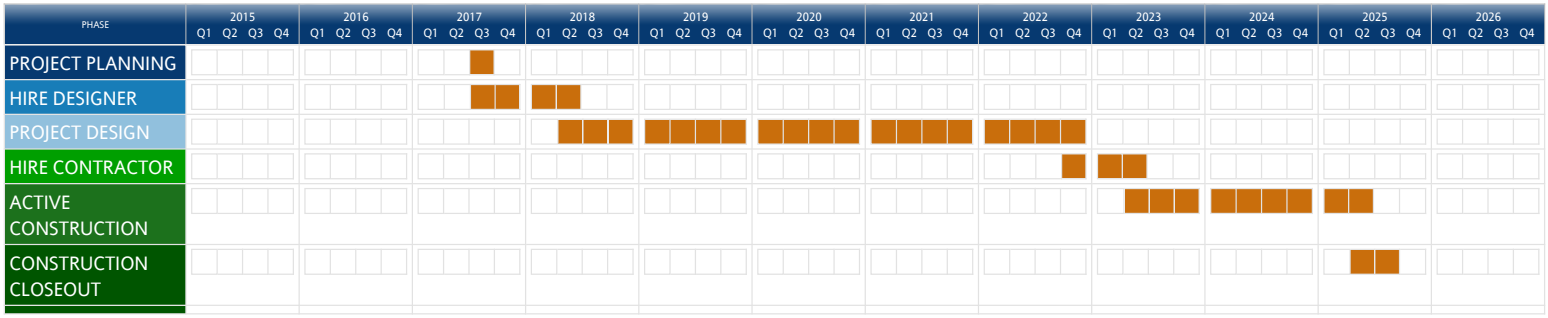
PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$171,394	$157,290	$14,104
Construction	$2,793,001	$2,741,416	$51,585
Direct Purchase	$615,093	$610,708	$4,385
Construction Mgmt	$248,800	$248,800	$0
Consultants	$4,673	$673	$4,000
Project Total:	**$3,832,961**	**$3,758,887**	**$74,074**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Recordex, Digital marquee, Playground shade structure, Promethean boards, Activity tables, Promethean Boards

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

29 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Broadview Elementary School



Address	1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
Location Num:	0811
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,064,806
Total Facilities Budget (Sum of Projects):	$5,475,130

PRIMARY RENOVATIONS P.001638 Broadview ES - Building Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Ongoing Fire-Alarm work in building 1, 5, and 85 to be completed in by September. New RTU-1-7 and 1-8 were installed in new locations per ASI, ductwork and electrical connections are completed, final inspections approved. AC Units 1-1, 1-2, 1-3, 1-4, 1-13, 1-14, 1-15, 1-16 final inspections were completed and approved. Work inside classrooms is completed and inspections approved. New LWIC completed in Building 2, and the South section of Building 1.

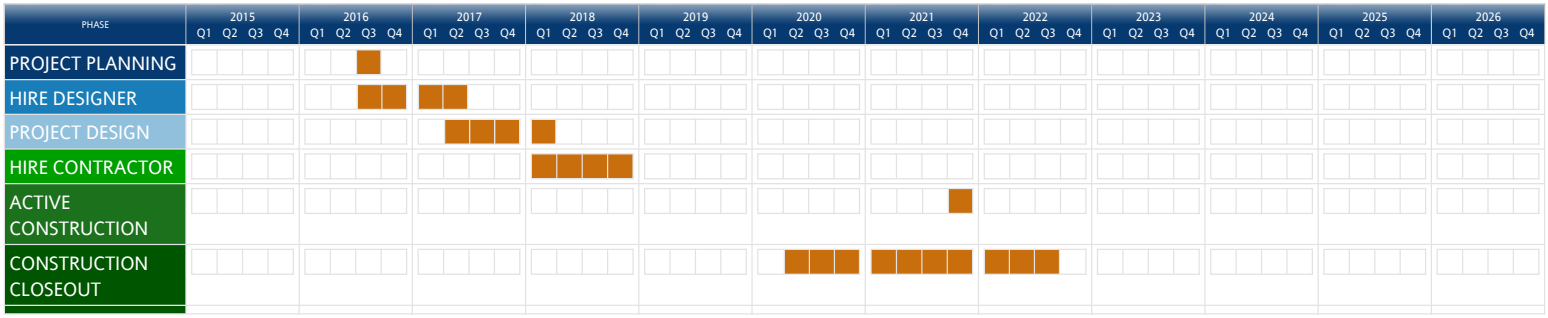
PROJECT SCOPE

Electrical Panel Replacements: Building 1 Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$404,720	$393,156	$11,564
Construction	$3,993,620	$2,359,180	$1,634,440
FF&E and Technology	$32,580	$31,981	$599
Direct Purchase	$491,562	$390,644	$100,918
Construction Mgmt	$421,490	$251,630	$169,860
Contingency	$100,662		$100,662
Consultants	$26,496	$29,461	($2,965)
Utilities	$4,000		$4,000
Project Total:	**$5,475,130**	**$3,456,052**	**$2,019,078**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital marquee, Classroom rugs, Playground upgrades & equipment, Laptops, HDMI, Adapters

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

334 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

338 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Broward Estates Elementary School



Address	441 NW 35 AVENUE, LAUDERHILL 33311
Location Num:	0501
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$7,004,442
Total Facilities Budget (Sum of Projects):	$6,752,168

PRIMARY RENOVATIONS P.002037 Broward Estates ES - SMART Program Renovations

CURRENT PHASE

1-Planning

RISK LEVEL

PROJECT UPDATE

The project is returning to the planning phase and pending further direction from the District.

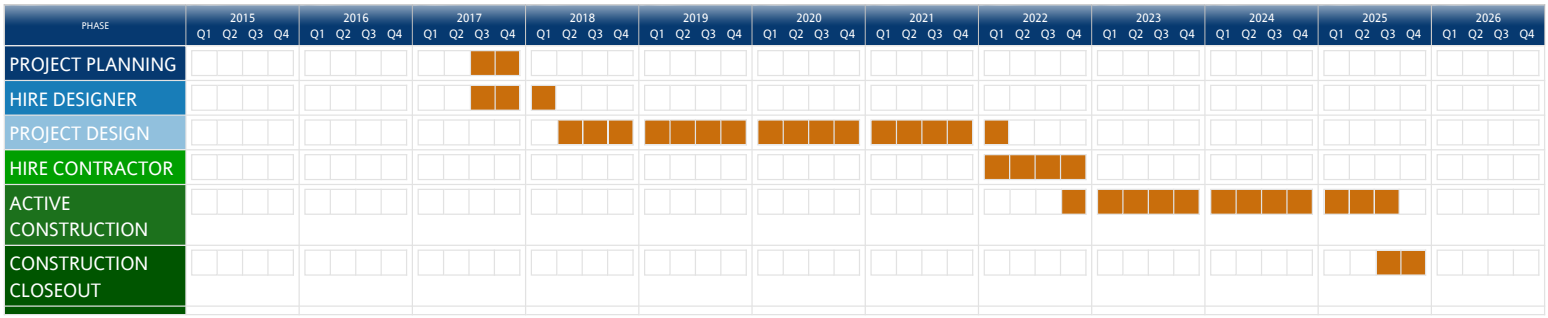
PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$235,000	$141,344	$93,656
Construction	$5,606,517	$331	$5,606,186
Construction Mgmt	$577,825	$577,825	$0
Contingency	$317,826		$317,826
Consultants	$10,000	$7,130	$2,870
Utilities	$5,000		$5,000
Project Total:	**$6,752,168**	**$726,630**	**$6,025,538**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

2 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

109 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

C. Robert Markham Elementary School



Address	1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Num:	1671
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$37,364,830
Total Facilities Budget (Sum of Projects):	$37,013,829

PRIMARY RENOVATIONS P.001920 C. Robert Markham ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Roofing; Installation of Lightweight Insulating Concrete is 100% complete at buildings 3 and 4, 50% complete at building 5. Building 2; Mechanical Rooms FCU Replacement was started. Mechanical installation and Ductwork is 100% complete. Electrical Installation is 75% complete. Building 2; Demolition for the installation of double egress doors was completed.

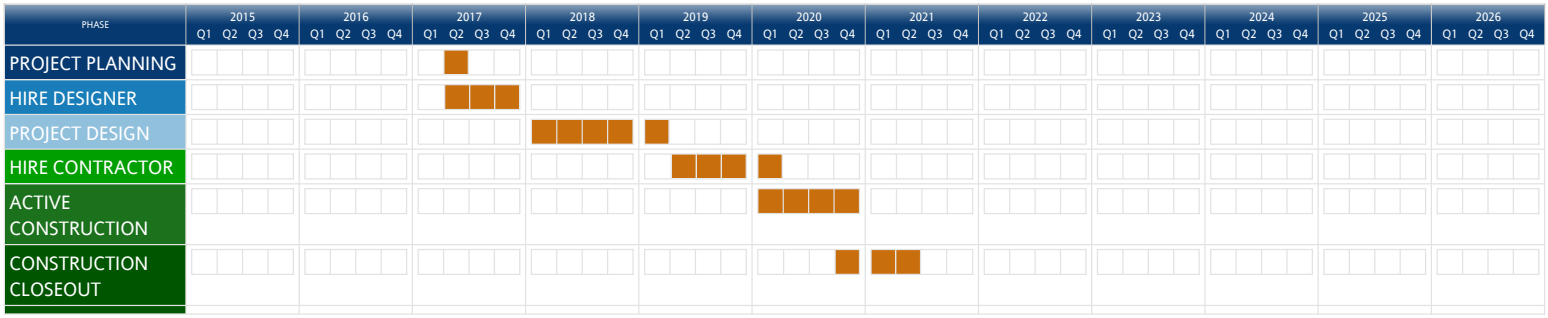
PROJECT SCOPE

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$682,000	$636,905	$45,095
Construction	$4,885,074	$2,174,255	$2,710,819
Direct Purchase	$922,464	$822,062	$100,402
Construction Mgmt	$870,000	$808,472	$61,528
Contingency	$424,343		$424,343
Consultants	$100,000	$74,053	$25,947
Misc Construction	$14,948	$14,948	$0
Utilities	$15,000		$15,000
Project Total:	**$7,913,829**	**$4,530,695**	**$3,383,134**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

C. Robert Markham Elementary School



Address	1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Num:	1671
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$37,364,830
Total Facilities Budget (Sum of Projects):	$37,013,829

PRIMARY RENOVATIONS P.002777 C. Robert Markham ES - SMART Replacement of Building 1

CURRENT PHASE

3-Design/Permit

RISK LEVEL

PROJECT UPDATE

Phase 1B 9/8/22 A/E submitted responses to the final Phase 1B comments. 9/12/22 Received LOR Ready Phase 1B 9/15/22 Received Supplemental Services for Portable placement and FPL Easement Land Survey Allowance Approval. 9/19/22 Received additional Claim Letter Service Request Funding for additional design and engineering work, the expanded scope includes ($71,063.51): a. a full set of drawings, including a dining portable b. extensive coordination between the portable contractor, the CSMP Contractor, and SBBC c. permitting. d. review of contractor bids, and preparation of an addendum e. construction administration. f. limited to the response of RFIs, review of submittals, and construction meetings. g. weeks (the majority of which will be Teams meetings) for a construction duration of 150 days. 9/20/22 A/E submitted a request for Land surveying Supplemental Services for approval. 9/25/22 Received LOR Phase 1B.

PROJECT SCOPE

Replacement of Building 1 and Chiller Yard

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$2,199,927	$189,143	$2,010,784
Construction	$22,387,925	$3,125	$22,384,800
FF&E and Technology	$1,000,000		$1,000,000
Construction Mgmt	$1,694,013		$1,694,013
Contingency	$1,020,000		$1,020,000
Consultants	$35,000		$35,000
Misc Construction	$748,135		$748,135
Utilities	$15,000		$15,000
Project Total:	**$29,100,000**	**$192,268**	**$28,907,732**

FLAG: SCHEDULE, Reason:Owner Delay / Material/Supplier Delay

No Data Available

PRIMARY RENOVATIONS P.002777-P1A C. Robert Markham ES - Temporary Portables for Bldg 1 Replacement - Phase 1A

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Modular deliver in progress. All required submittal and RFI in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002777-P1B C. Robert Markham ES - Phase 1B for Bldg 1 Replacement

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

Modular Classrooms Swing Space for GOB

PROJECT SCOPE

100% Construction Document's in designee, A/E to re-submit to the building dept on 4/20/22 . PO approved to precure modular on 4/6/22

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**

ATHLETICS

✓ COMPLETE SCOPE

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

C. Robert Markham Elementary School



Address	1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Num:	1671
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$37,364,830
Total Facilities Budget (Sum of Projects):	$37,013,829

COMPLETE $100,000

DELIVERED

Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations, NVIDIA quatro K4200

NULL

MUSIC

✓ COMPLETE SCOPE

15 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE

282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Castle Hill Elementary School



Address	2640 NW 46 AVENUE, LAUDERHILL 33313
Location Num:	1461
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$4,160,605
Total Facilities Budget (Sum of Projects):	$3,778,091

PRIMARY RENOVATIONS P.001661 Castle Hill ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

1. De-scoping memo sent to Building Department for the 3 portable buildings that are holding up the Electrical and Building final inspections. 2. Architect submitted ASI #15 to remove the 3 portable classrooms from the fire alarm scope of work so the project can pass final fire alarm inspection

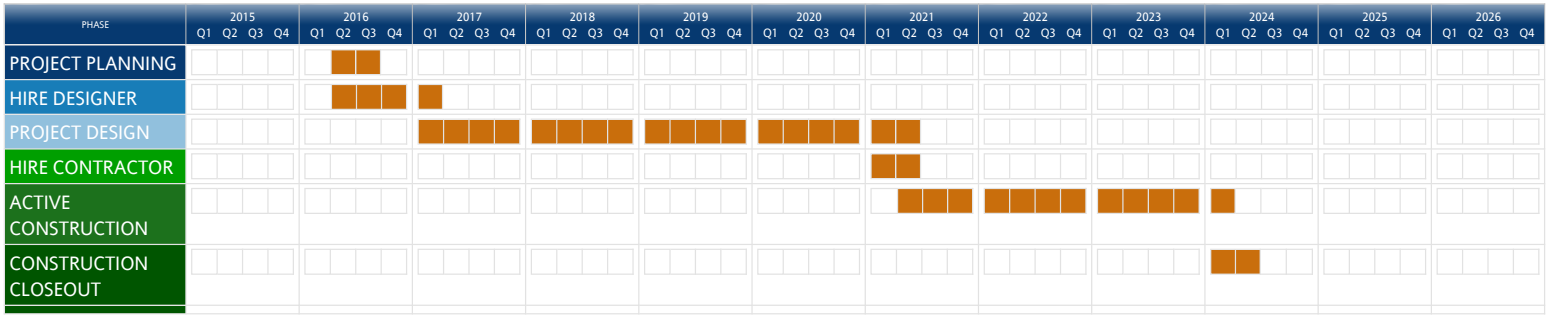
PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$303,753	$303,486	$267
Construction	$3,282,490	$3,056,543	$225,947
FF&E and Technology	$20,720	$20,715	$5
Construction Mgmt	$85,291	$85,291	$0
Contingency	$79,337		$79,337
Consultants	$6,500	$2,674	$3,826
Project Total:	**$3,778,091**	**$3,468,709**	**$309,382**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Mimio boards, Murals, Cafeteria sound system, Projector, TVs, TV production studio, Classroom furniture, Digital marquee & Projector screen

ATHLETICS

COMPLETE

SCOPE

NULL

MUSIC

COMPLETE

SCOPE

435 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

371 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Central Park Elementary School



Address	777 N NOB HILL ROAD, PLANTATION 33322
Location Num:	2641
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$8,538,960
Total Facilities Budget (Sum of Projects):	$7,973,000

PRIMARY RENOVATIONS P.001757 Central Park ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The existing ducts were attached to the new curbs. Bass United worked on the existing fire alarm that had issues that are not associated with the GOB project.

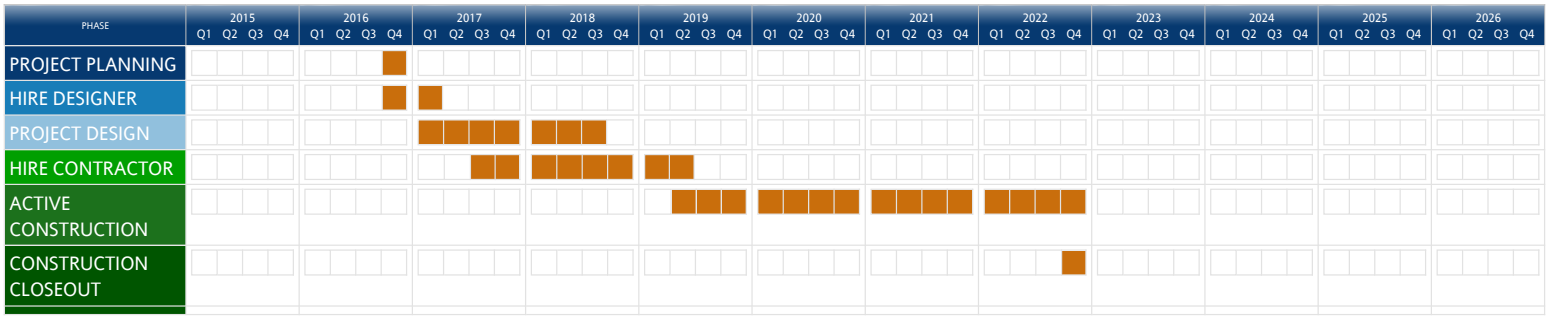
PROJECT SCOPE

Fire Sprinkler Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9,& 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$546,860	$528,611	$18,249
Construction	$5,276,042	$3,221,461	$2,054,581
FF&E and Technology	$25,911		$25,911
Direct Purchase	$899,756	$899,753	$3
Construction Mgmt	$877,030	$519,016	$358,014
Contingency	$300,401		$300,401
Consultants	$38,000		$38,000
Utilities	$9,000		$9,000
Project Total:	**$7,973,000**	**$5,168,841**	**$2,804,159**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 & blinds, Indoor Classroom Furniture

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

325 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Challenger Elementary School



Address	5703 NW 94 AVENUE, TAMARAC 33321
Location Num:	3771
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,041,099
Total Facilities Budget (Sum of Projects):	$3,555,100

PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Roofing work building #1 as weather permits.

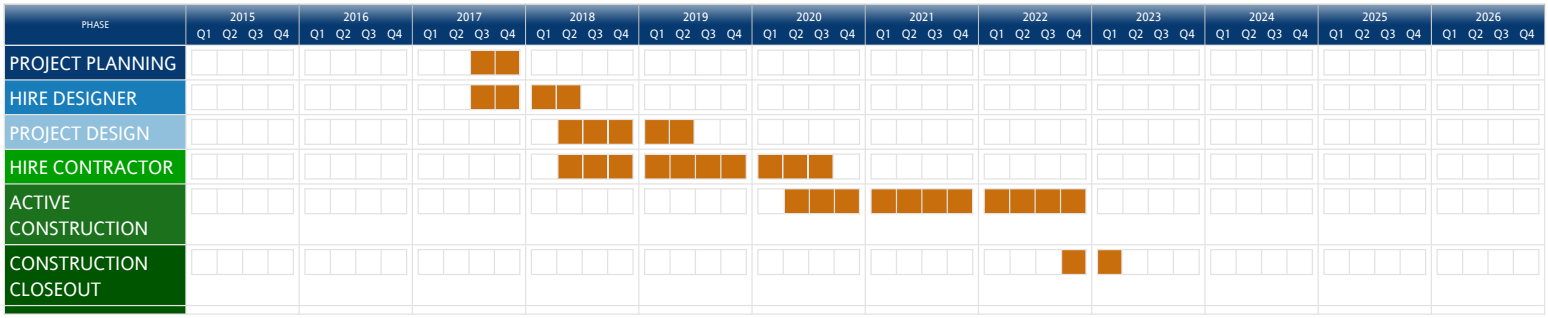
PROJECT SCOPE

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$145,000	$105,633	$39,367
Construction	$2,502,455	$1,151,818	$1,350,637
FF&E and Technology	$56,323	$13,472	$42,851
Direct Purchase	$419,945	$419,945	$0
Construction Mgmt	$287,830	$287,830	$0
Contingency	$137,547		$137,547
Consultants	$6,000	$6,000	$0
Project Total:	**$3,555,100**	**$1,984,698**	**$1,570,402**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

iPads, Laptops, Digital Marquee, Playground Shades

IN PROGRESS

Facilities Equipment

ATHLETICS

COMPLETE

SCOPE

NULL

MUSIC

COMPLETE

SCOPE

889 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

341 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Chapel Trail Elementary School



Address	19595 TAFT STREET, PEMBROKE PINES 33029
Location Num:	2961
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$5,144,043
Total Facilities Budget (Sum of Projects):	$4,538,436

PRIMARY RENOVATIONS P.001732 Chapel Trail ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

110 b in progress, All Scope is completed.

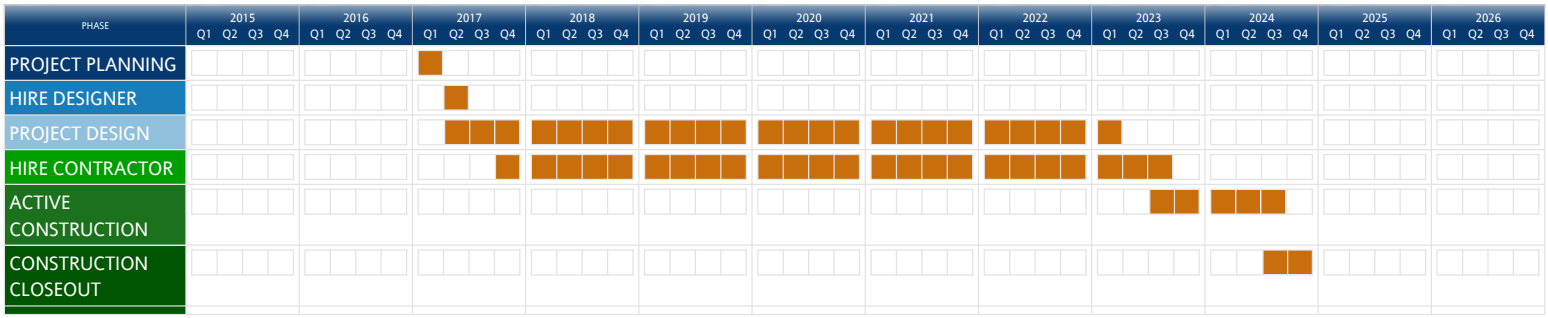
PROJECT SCOPE

Building Envelope Improvements & HVAC Improvements, Walkway replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$328,444	$304,154	$24,290
Construction	$3,168,724	$3,122,756	$45,968
Direct Purchase	$573,157	$553,885	$19,272
Construction Mgmt	$325,713	$325,713	$0
Contingency	$137,518		$137,518
Consultants	$4,880		$4,880
Project Total:	**$4,538,436**	**$4,306,508**	**$231,928**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, Stage curtains, Bus loop shade, Shade structure

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

280 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

324 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles Drew Elementary School



Address	1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Num:	3221
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,309,980
Total Facilities Budget (Sum of Projects):	$3,017,000

PRIMARY RENOVATIONS P.001818 Charles Drew ES - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

No design work was done this month due to requested Additional Services and negotiations. The A/E has submitted design proposal, currently under review. Project Manager set negotiation meeting date of 10/4/22 to update 100% CDs in compliance with updated building code.

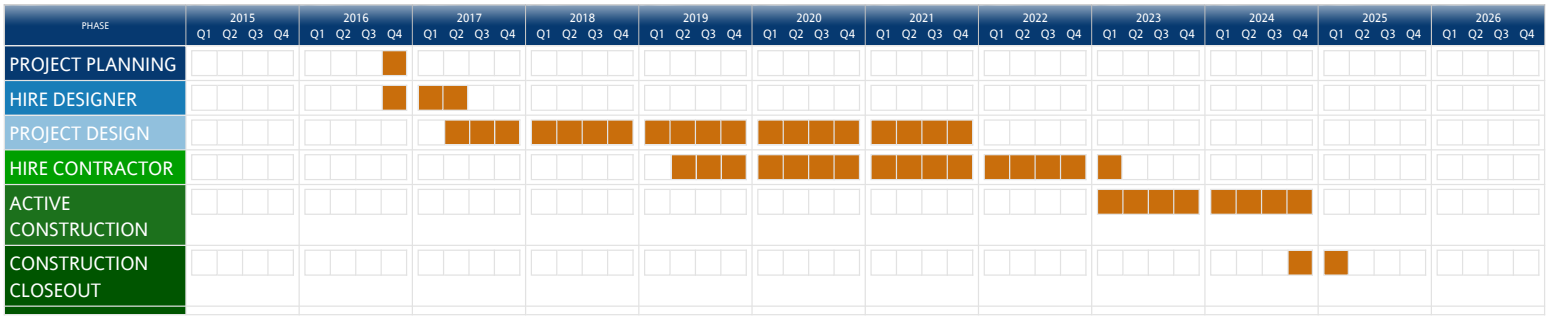
PROJECT SCOPE

Replacement of existing HVAC units in Building #1 with (10) AHUs; Building #2 with (5) AHUs, (2) Chillers; (2) Recirc. Pumps, (1) Air Cooled Tower, (4) Elec. Duct Heaters, (9) Exh. Fans; Building #3 with (2) AHUs; Building #4 with (9) FCUs, (9) Elec Duct Heaters; Building #5 with (9) FCUs, (9) Elec Duct Heaters; Building #6 with (6) FCUs, (6) Elec Duct Heaters; Building #8 with (1) AC Wall unit. New Fire Sprinklers in Bldg 2 Replace Fire Alarm system in all buildings. Replace existing door hardware in Bldgs. 1-6 and 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$275,694	$199,323	$76,371
Construction	$1,933,000	$250	$1,932,750
Construction Mgmt	$565,000	$323,866	$241,134
Contingency	$233,306		$233,306
Consultants	$10,000		$10,000
Project Total:	**$3,017,000**	**$523,439**	**$2,493,561**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Portable PA system, Trash cans, Murals, Two-way radios, (20) Projectors, Golf carts, Cafeteria Sound System, Floor mats, Traffic cones, Stage curtains, Office furniture, Picnic Tables

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

127 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

277 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles Drew Family Resource Center



Address	2600 NW 9TH COURT, POMPANO BEACH 33060
Location Num:	0301
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,840,000
Total Facilities Budget (Sum of Projects):	$4,622,000

PRIMARY RENOVATIONS P.001848 Charles Drew Family Resource Center -SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Construction has not started. Contractor preparing mobilization. A Pre-construction meeting was held on site.

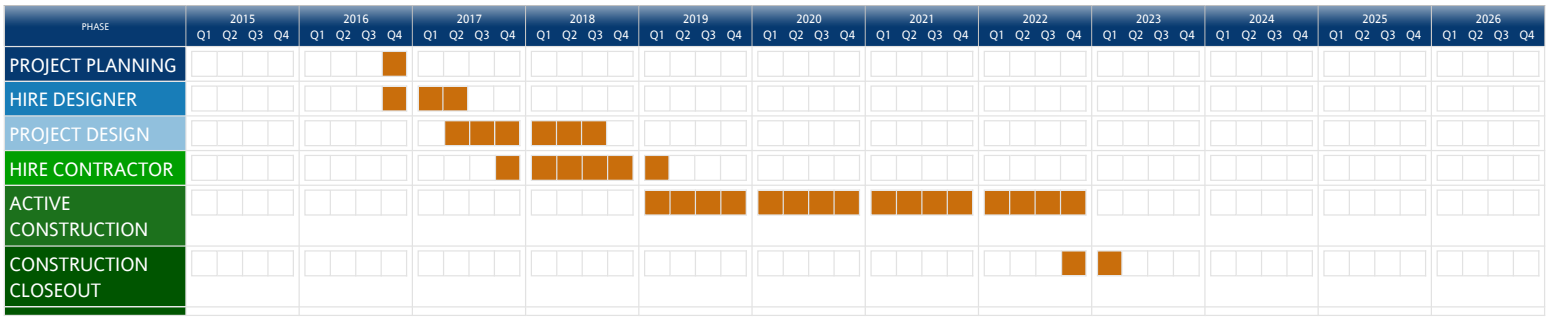
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. Electrical - Connect HVAC Components: Buildings 1, 2, 3, 4, 5, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5. Media Center Improvements. Cafeteria Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$232,000	$187,026	$44,974
Construction	$3,700,000	$98,712	$3,601,288
Construction Mgmt	$425,000	$425,000	$0
Contingency	$240,000		$240,000
Consultants	$25,000		$25,000
Project Total:	**$4,622,000**	**$710,738**	**$3,911,262**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Front Office Renovation, Microphones, Office Furniture, Elmo Boards, Speakers, Printers, Outdoor Benches, ThinkPad's, Wall Wraps

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Charles W. Flanagan High School



Address	12800 TAFT STREET, PEMBROKE PINES 33028
Location Num:	3391
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$17,903,461
Total Facilities Budget (Sum of Projects):	$15,326,362

PRIMARY RENOVATIONS P.001847 Charles W. Flanagan HS - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

PROJECT UPDATE

All change orders are complete. A recently discovered water intrusion problem. The water issue is being evaluated and once the issue has passed the final inspection, the Certificate of Final Inspection will be issued.

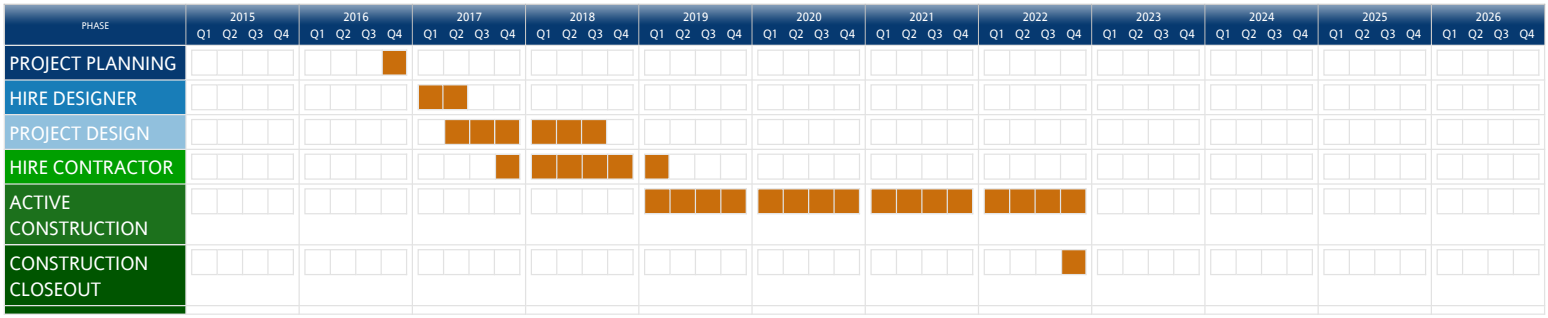
PROJECT SCOPE

Aluminum Covered Walkways Replacement: Campus-wide Classroom Addition Aluminum Window Replacement: Buildings 1, 2, 3 & 9 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking) HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$590,000	$570,064	$19,936
Construction	$10,307,234	$9,189,030	$1,118,204
FF&E and Technology	$739,335	$739,192	$143
Direct Purchase	$1,722,818	$1,682,143	$40,675
Construction Mgmt	$1,814,895	$1,783,895	$31,000
Contingency	$129,507		$129,507
Consultants	$22,573	$13,497	$9,076
Project Total:	**$15,326,362**	**$13,977,821**	**$1,348,541**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Floor scrubber, Hedger, Trimmer, Blower, Two-way radios, ID machine, Recordex, Golf carts, Two-way radio batteries, Digital marquee, Office furniture

ATHLETICS

✓ COMPLETE — SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE — SCOPE

210 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

600 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Creek Elementary School



Address	500 NW 45 AVENUE, COCONUT CREEK 33066
Location Num:	1421
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$5,371,393
Total Facilities Budget (Sum of Projects):	$4,912,447

PRIMARY RENOVATIONS P.001413 Building Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

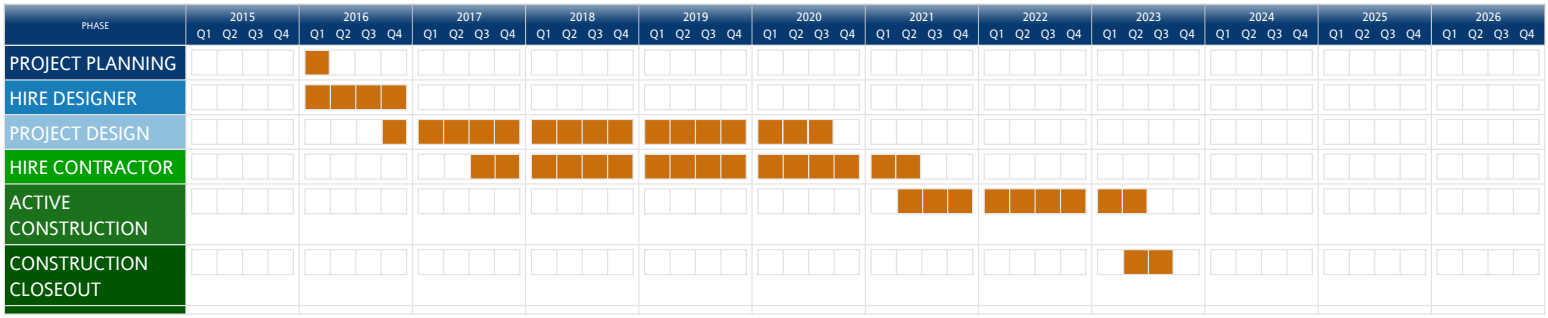
Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$381,269	$381,269	$0
Construction	$3,960,706	$3,960,706	$0
FF&E and Technology	$14,185	$14,185	$0
Construction Mgmt	$554,923	$554,923	$0
Consultants	$1,364	$1,364	$0
Project Total:	**$4,912,447**	**$4,912,447**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

TVs, playground upgrades, Outdoor benches & table

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

663 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

436 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Creek High School



Address	1400 NW 44 AVENUE, COCONUT CREEK 33066
Location Num:	1681
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$9,913,952
Total Facilities Budget (Sum of Projects):	$9,385,957

PRIMARY RENOVATIONS P.001480 Coconut Creek HS - Fire Hydrant

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The water main and water meters submittals were approved by the Building Department. The Pre-Construction and Site Mobilization Meetings took place on September 9, 2022.

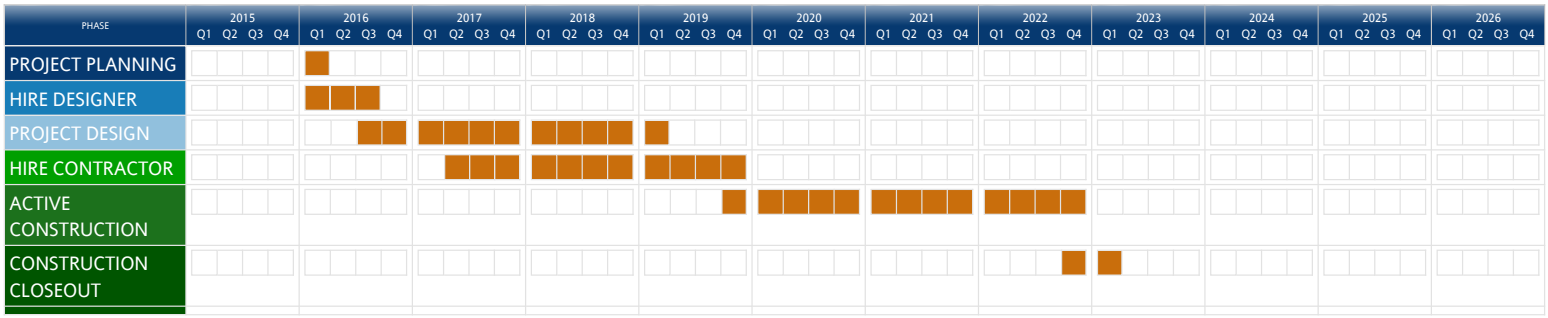
PROJECT SCOPE

Fire Sprinkler main loop and one fire hydrant.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$90,518	$49,900	$40,618
Construction	$570,246	$14,135	$556,111
Construction Mgmt	$80,000		$80,000
Contingency	$41,800		$41,800
Consultants	$14,543	$3,188	$11,355
Utilities	$1,500	$650	$850
Project Total:	**$798,607**	**$67,873**	**$730,734**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Creek High School



Address	1400 NW 44 AVENUE, COCONUT CREEK 33066
Location Num:	1681
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$9,913,952
Total Facilities Budget (Sum of Projects):	$9,385,957

PRIMARY RENOVATIONS P.001753 Coconut Creek HS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Submittals are continuing in the review process. There were EH&S and Fire Official walkthroughs on September 9, 2022. An FF&E meeting took place on site on September 22, 2022.

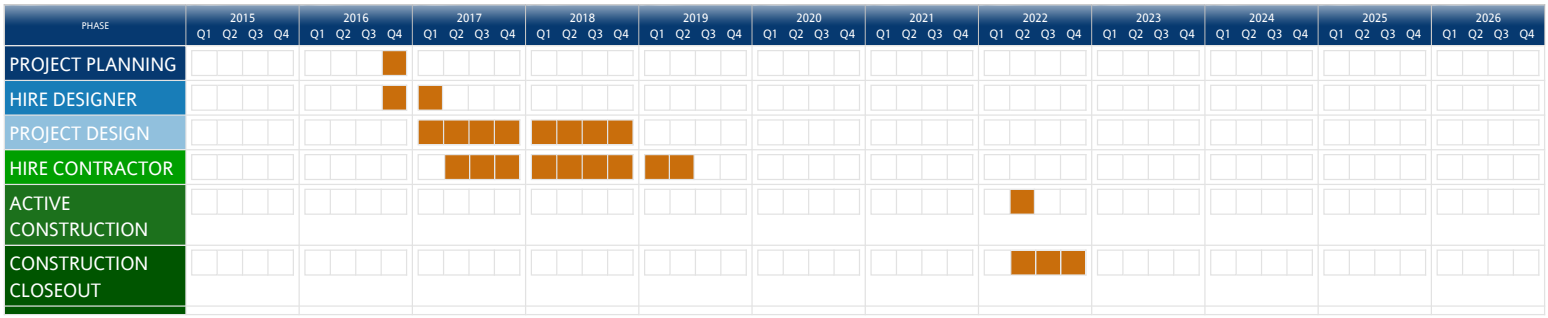
PROJECT SCOPE

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$345,624	$242,503	$103,121
Construction	$6,396,000	$844,512	$5,551,488
FF&E and Technology	$589,657	$7,286	$582,371
Construction Mgmt	$641,714	$641,714	$0
Contingency	$581,350		$581,350
Consultants	$25,000	$6,107	$18,893
Utilities	$8,005		$8,005
Project Total:	**$8,587,350**	**$1,742,122**	**$6,845,228**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

MUSIC

✓ COMPLETE

SCOPE

323 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

526 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Palm Elementary School



Address	13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
Location Num:	3741
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$3,243,215
Total Facilities Budget (Sum of Projects):	$2,700,300

PRIMARY RENOVATIONS P.002088 Coconut Palm ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Cleanup of interior fireproofing debris, which had been dislodged during demolition phase, has been completed. Obtained permission from Building Department and completed the installation of three scuppers to prevent school entry flooding. Weather antennae relocated and installed. Scupper and metal work is ongoing. Fire Alarm Rough at Media Center is in progress.

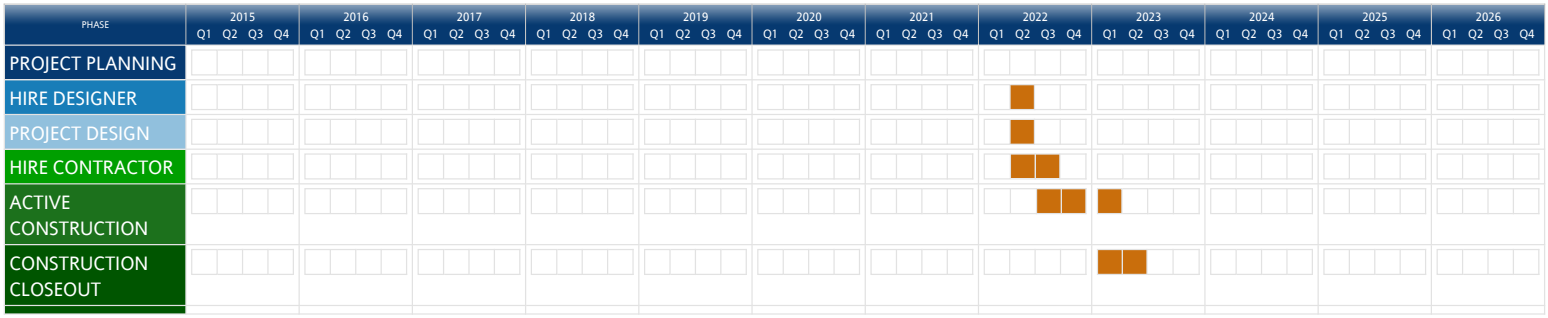
PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Buildings 1, Testing and Balancing: Buildings 1 Reroofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$151,000	$105,467	$45,533
Construction	$1,956,613	$1,495,627	$460,986
Direct Purchase	$218,387		$218,387
Construction Mgmt	$263,850	$249,338	$14,512
Contingency	$108,300		$108,300
Consultants	$2,150	$1,794	$356
Project Total:	**$2,700,300**	**$1,852,226**	**$848,074**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

PIP rubber surfacing, Basketball shade structure, Aiphone submaster station, Recordex, (2) AC adapters & Laptops

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

372 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Colbert Museum Magnet



Address	2702 FUNSTON ST., HOLLYWOOD 33020
Location Num:	0231
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$1,921,902
Total Facilities Budget (Sum of Projects):	$1,590,903

PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Our schedulers are reviewing the TIA. This item is in prep for the November Board's approval of the Final Release and Final Completion.

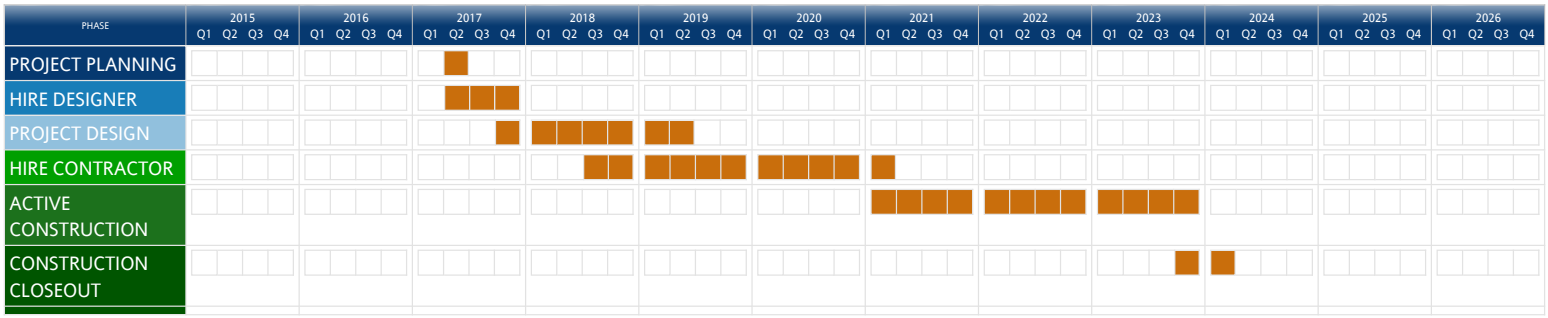
PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$64,600	$57,984	$6,616
Construction	$1,108,084	$1,096,901	$11,183
Direct Purchase	$192,958	$192,958	$0
Construction Mgmt	$155,637	$155,637	$0
Contingency	$59,824		$59,824
Consultants	$9,800		$9,800
Project Total:	**$1,590,903**	**$1,503,480**	**$87,423**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

249 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

321 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Collins Elementary School



Address	1050 NW 2 STREET, DANIA 33004
Location Num:	0331
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$2,799,151
Total Facilities Budget (Sum of Projects):	$2,533,152

PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The GC has stalled work due to waiting for resolutions on the kitchen hood installation and smoke detectors installation and restrooms renovation. The change order for the smoke detectors (CO#6) was re-submitted this month.

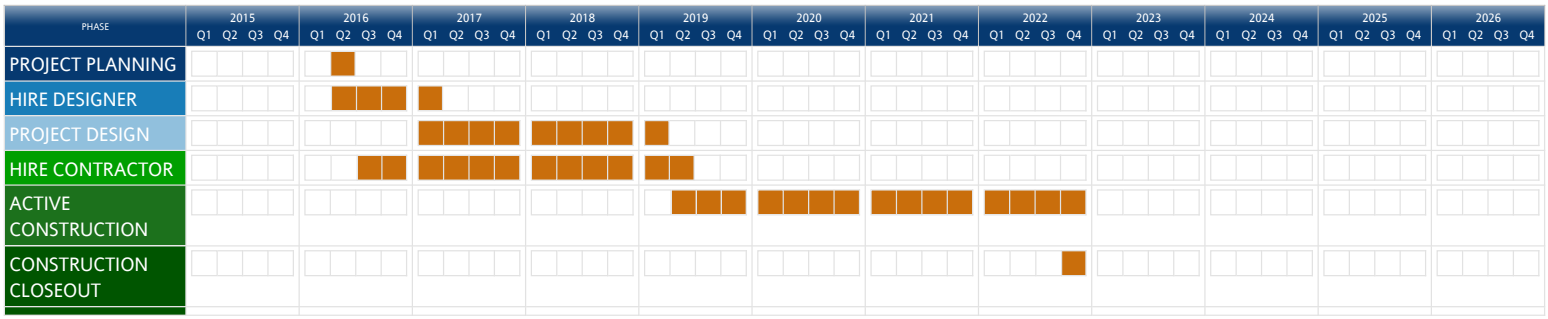
PROJECT SCOPE

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$262,607	$219,771	$42,836
Construction	$1,894,152	$1,318,153	$575,999
FF&E and Technology	$20,385	$18,972	$1,413
Direct Purchase	$102,067	$97,638	$4,429
Construction Mgmt	$188,332	$188,332	$0
Contingency	$50,609		$50,609
Consultants	$15,000	$7,875	$7,125
Project Total:	**$2,533,152**	**$1,850,741**	**$682,411**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

151 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cooper City Elementary School



Address	5080 SW 92 AVENUE, COOPER CITY 33328
Location Num:	1211
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$1,655,933
Total Facilities Budget (Sum of Projects):	$1,177,238

PRIMARY RENOVATIONS P.002150 Cooper City ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The installation of the new fire alarm system and restroom renovations continued throughout September.

PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Building 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$99,000	$63,533	$35,467
Construction	$863,358	$677,920	$185,438
FF&E and Technology	$51,625	$36,439	$15,186
Construction Mgmt	$124,000	$124,000	$0
Contingency	$31,755		$31,755
Consultants	$7,500	$5,062	$2,438
Project Total:	**$1,177,238**	**$906,954**	**$270,284**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf Cart, Floor replacement, Reception area furniture, Principal's office furniture, Chairs, Laptops, EarthWalk Cart, Cart cable management, Motorola digital portable radios, Playground windscreen, signage TV, Desktops

IN PROGRESS

Exterior water fountain outside FISH 162 - Two-Way Radios, Picnic tables, Signage

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

319 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

198 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cooper City High School



Address	9401 STIRLING ROAD, COOPER CITY 33328
Location Num:	1931
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$12,055,868
Total Facilities Budget (Sum of Projects):	$8,609,000

PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

9/1/22- Had a meeting with Akins to discuss the pricing in the guaranteed maximum price (GMP) package. 9/22/22- Had an internal meeting with the architect and Akins to review the GMP package.

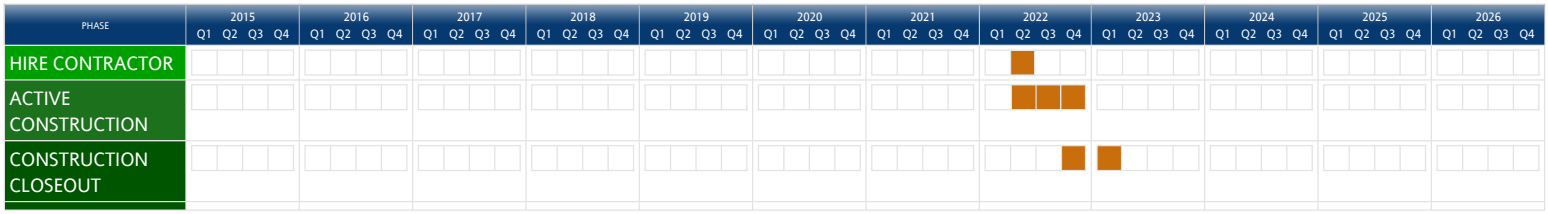
PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$640,000	$452,753	$187,247
Construction	$6,080,000		$6,080,000
Construction Mgmt	$1,024,990	$982,674	$42,316
Contingency	$831,010		$831,010
Consultants	$15,000	$9,660	$5,340
Utilities	$18,000		$18,000
Project Total:	**$8,609,000**	**$1,445,087**	**$7,163,913**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Laptops, EarthWalk Cart, ThinkPads

IN PROGRESS

Media Center Furniture

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

166 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

150 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Cove Elementary School



Address	5100 SW 148 AVENUE, MIRAMAR 33027
Location Num:	2011
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$694,303
Total Facilities Budget (Sum of Projects):	$148,000

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

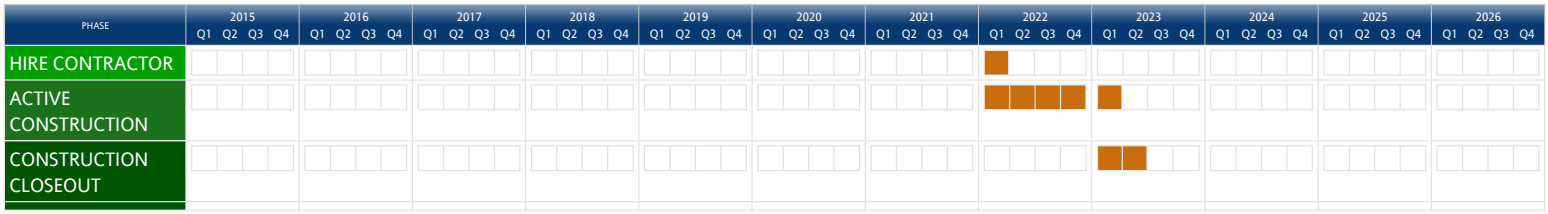
Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$51,071	$22,796	$28,275
Construction Mgmt	$11,500	$11,500	$0
Contingency	$85,429		$85,429
Project Total:	**$148,000**	**$34,296**	**$113,704**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

(46) LCD projectors ceiling mounted

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

311 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

536 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Glades High School



Address	2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
Location Num:	3861
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$32,085,434
Total Facilities Budget (Sum of Projects):	$6,752,775

PRIMARY RENOVATIONS P.002080 Coral Glades HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 3: White Cap sheet installation is ongoing. Scupper and coping installation is ongoing.

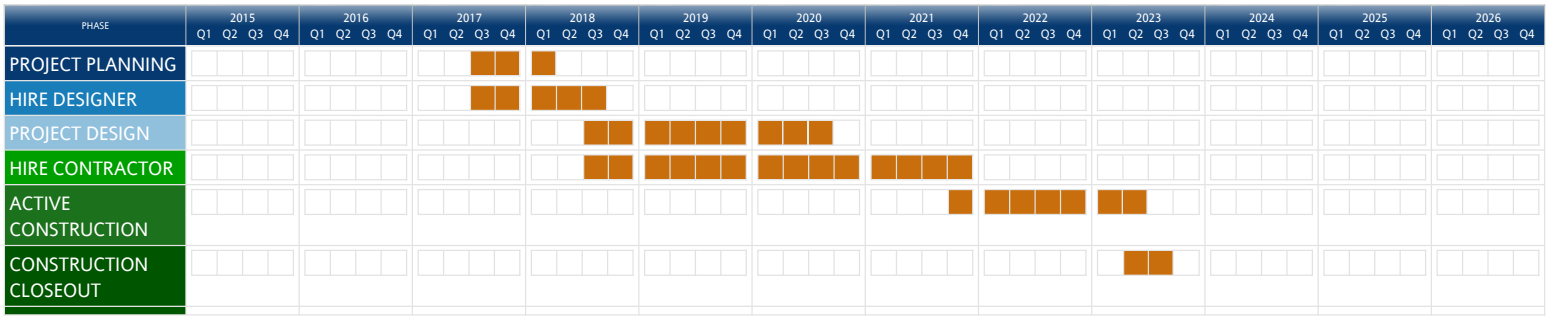
PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$215,000	$141,310	$73,690
Construction	$4,358,084	$3,146,900	$1,211,184
Direct Purchase	$1,245,691	$1,055,923	$189,768
Construction Mgmt	$621,000	$621,000	$0
Contingency	$293,000		$293,000
Consultants	$20,000	$5,263	$14,737
Project Total:	**$6,752,775**	**$4,970,396**	**$1,782,379**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptop carts, laptop, Cart cable management, Media Center furniture

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

MUSIC

✓ COMPLETE

SCOPE

360 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

829 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Park Elementary School



Address	8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
Location Num:	3041
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$5,312,071
Total Facilities Budget (Sum of Projects):	$1,332,450

PRIMARY RENOVATIONS P.002045 Coral Park ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

The final inspection has occurred and was approved. The 110 b and the 209 have been issued and this project will be moved to close-out.

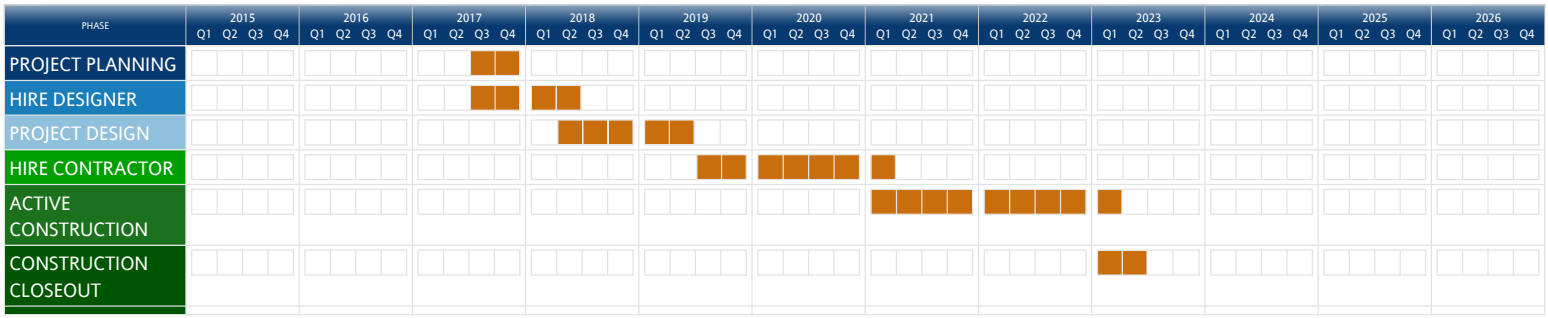
PROJECT SCOPE

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$231,190	$158,294	$72,896
Construction	$852,140	$849,877	$2,263
Construction Mgmt	$147,983	$147,983	$0
Contingency	$83,037		$83,037
Consultants	$15,000	$11,263	$3,737
Utilities	$3,100		$3,100
Project Total:	**$1,332,450**	**$1,167,417**	**$165,033**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom chairs, Storefront and Electric strike, Wind screen for the playground, K-2 & 3-5 playground structures, Morning Show Equipment, Indoor Furniture, Adapters

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

261 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

185 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs High School



Address	7201 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num:	1151
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$15,920,893
Total Facilities Budget (Sum of Projects):	$15,002,000

PRIMARY RENOVATIONS P.001765 Coral Springs HS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

HVAC work is on-gong. Exterior building painting is complete. Roofing work on curbs at Building 1 is on-going. Home economics and culinary labs being worked on after hours (3pm - 11pm).

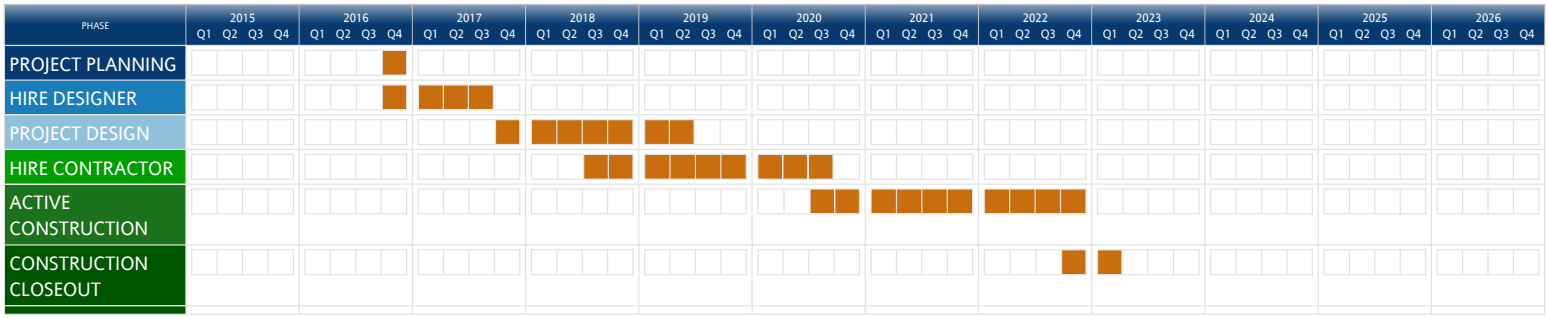
PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$922,373	$873,858	$48,515
Construction	$9,831,246	$2,927,730	$6,903,516
FF&E and Technology	$250,000		$250,000
Direct Purchase	$2,164,412	$2,067,357	$97,055
Construction Mgmt	$1,611,278	$1,589,084	$22,194
Contingency	$120,261		$120,261
Consultants	$80,000	$8,482	$71,518
Misc Construction	$2,430	$2,430	$0
Utilities	$20,000		$20,000
Project Total:	**$15,002,000**	**$7,468,941**	**$7,533,059**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

ThinkPad's, earth walk carts, printers & projectors

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

88 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

659 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs Middle School



Address	10300 W WILES ROAD, CORAL SPRINGS 33076
Location Num:	2561
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$21,853,406
Total Facilities Budget (Sum of Projects):	$19,426,965

PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Contractor has mobilized to the site and has set up the laydown yard. The subcontractor are working on procuring materials.

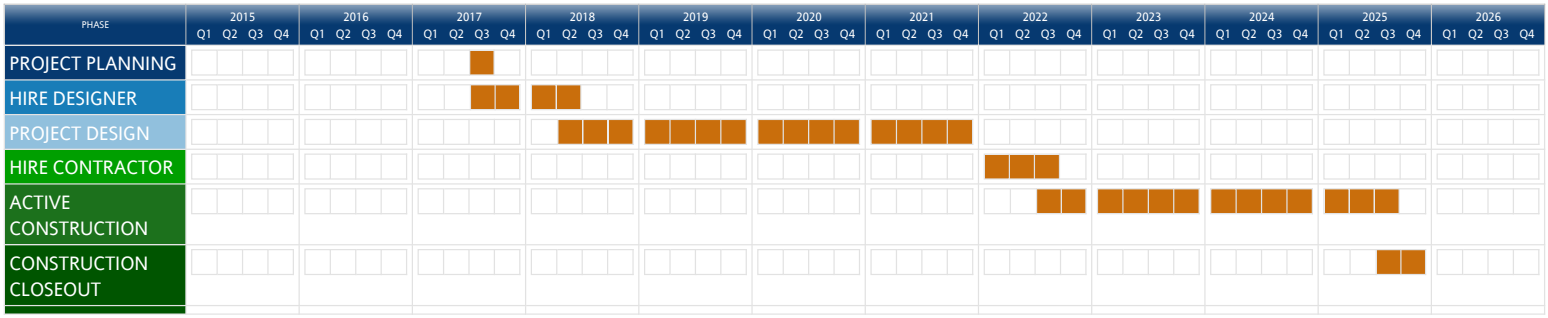
PROJECT SCOPE

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$755,000	$537,911	$217,089
Construction	$12,622,730	$204,115	$12,418,615
FF&E and Technology	$58,000		$58,000
Direct Purchase	$3,233,237		$3,233,237
Construction Mgmt	$1,572,963	$1,572,963	$0
Contingency	$1,143,635		$1,143,635
Consultants	$41,400	$8,985	$32,415
Project Total:	**$19,426,965**	**$2,323,974**	**$17,102,991**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Recordex, Student laptops, Adapters, carts, Aiphone, Golf cart, Digital marquee, Laptops, Adapters, Printers

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

33 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

597 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address	3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Num:	2551
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,626,544
Total Facilities Budget (Sum of Projects):	$4,273,262

PRIMARY RENOVATIONS P.001923 Coral Springs Pre K-8 - ADA Restrooms, Fire Alarm, & Sprinkler

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 12/08/21. This project is to be advertised with the main project, P.001982. This project was advertised on 8/25/2022 and the bid opening was pushed back a week to 10/13/2022.

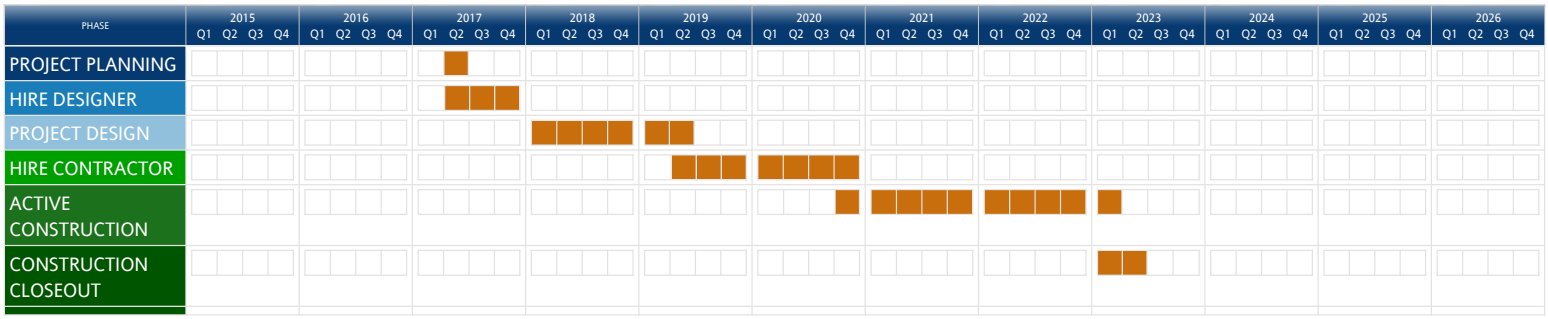
PROJECT SCOPE

Fire Alarm System Replacement: Campus-wide Fire Sprinklers: Building 1 and civil underground water line tie-in. ADA Restroom Renovations: Building 1 (Rooms 155 & 156).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$223,772	$94,783	$128,989
Construction	$1,201,110		$1,201,110
Construction Mgmt	$244,530	$244,530	$0
Contingency	$57,850		$57,850
Consultants	$4,000		$4,000
Utilities	$4,000		$4,000
Project Total:	**$1,735,262**	**$339,313**	**$1,395,949**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address	3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Num:	2551
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,626,544
Total Facilities Budget (Sum of Projects):	$4,273,262

PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

Building Dept. issued LOR on 2/17/22. This project was advertised on 8/25/2022 along with P.001923 as one project. The bid opening date was pushed back a week to 10/13/2022.

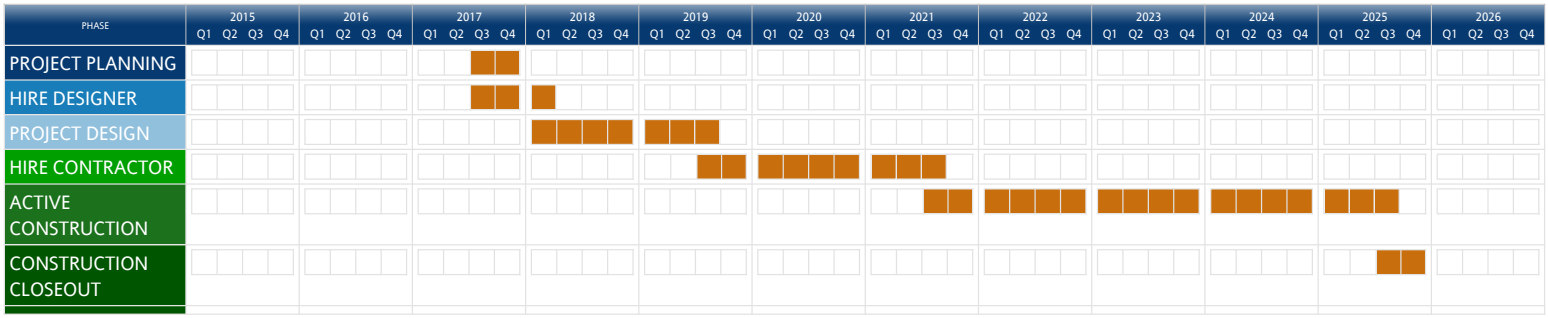
PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$218,000	$126,484	$91,516
Construction	$1,316,019	$92,053	$1,223,966
Construction Mgmt	$555,000	$555,000	$0
Contingency	$123,000		$123,000
Consultants	$7,000	$5,426	$1,574
Project Total:	**$2,219,019**	**$778,963**	**$1,440,056**

FLAG: SCHEDULE, Reason:Contractor Delay / Material / Supplier Delays



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address	3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Num:	2551
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,626,544
Total Facilities Budget (Sum of Projects):	$4,273,262

PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Roofing permit executed 9/30/22

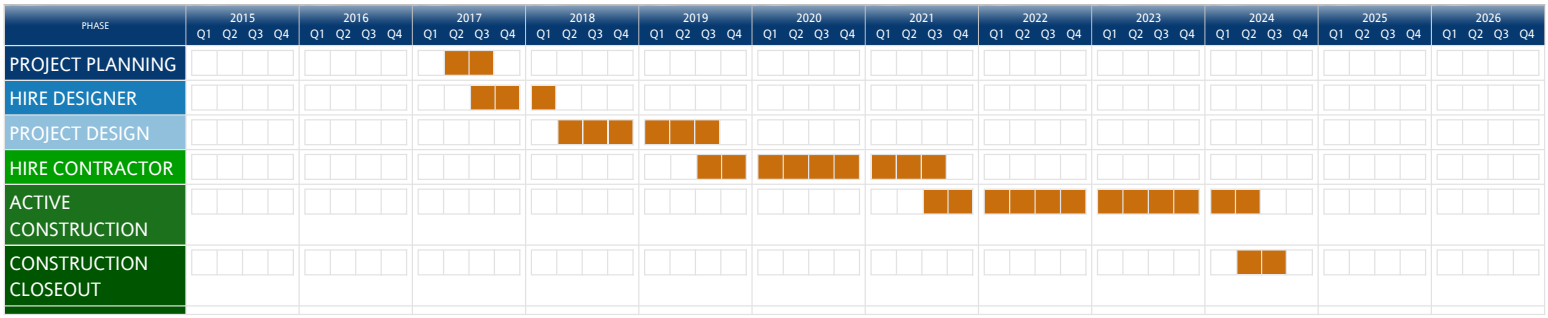
PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$318,981		$318,981
Project Total:	**$318,981**		**$318,981**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Color Poster Maker, Chairs, Promethean Boards, Poster Maker, Document Cameras, die Cut Machine, ThinkPads, Laptops

IN PROGRESS

Office Furniture

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

667 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

194 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Country Hills Elementary School



Address	10550 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num:	3111
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,508,219
Total Facilities Budget (Sum of Projects):	$5,777,500

PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Roofing and painting activities are largely done, except some additional work upon review. HVAC equipment had been released and delayed to arrive in October. Texturized walls have peeled in areas on exterior walls on Bldg. 85; a change order has been initiated to complete this work.

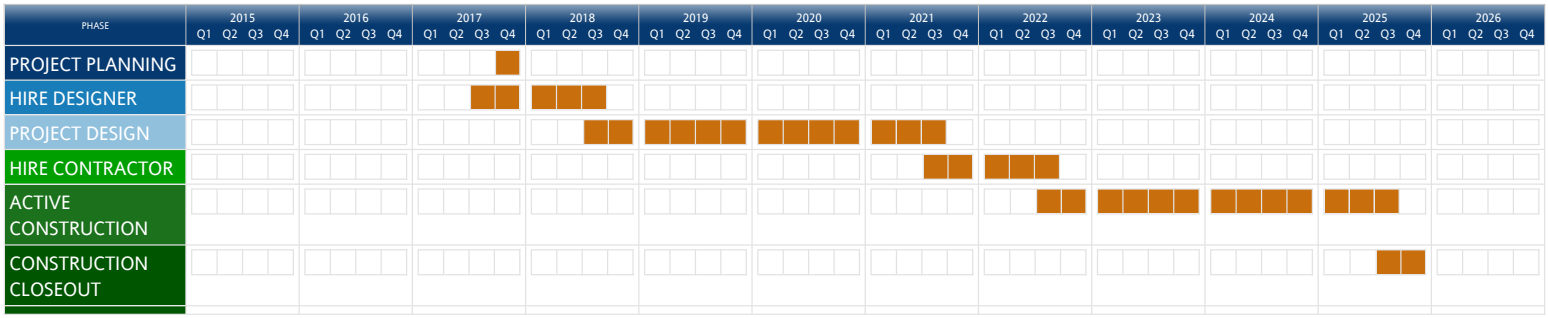
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$407,000	$271,314	$135,686
Construction	$3,705,185	$1,611,768	$2,093,417
Direct Purchase	$694,815	$435,968	$258,847
Construction Mgmt	$645,000	$645,000	$0
Contingency	$307,500		$307,500
Consultants	$9,000	$8,676	$324
Utilities	$9,000		$9,000
Project Total:	**$5,777,500**	**$2,972,726**	**$2,804,774**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Motorola Two-way radios, Radio batteries, Tables, Aiphone

IN PROGRESS

Marquee, Window Wraps

ATHLETICS

✓ COMPLETE — SCOPE: **NULL**

MUSIC

✓ COMPLETE — SCOPE: **208 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **385 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Country Isles Elementary School



Address	2300 COUNTRY ISLES ROAD, WESTON 33326
Location Num:	2981
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$1,759,659
Total Facilities Budget (Sum of Projects):	$1,239,660

PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The project has only Fire Alarm (FA) replacement work (campus-wide) to complete. GC has passed inspection for FA rough installation in Buildings 5, 6, 7, 8, & 10. FA installation completed in Buildings 1, 2, 9, 12 & 80. FA installation continues in Buildings 3, 4, 5, 6, 7, 8, 11, and 99.

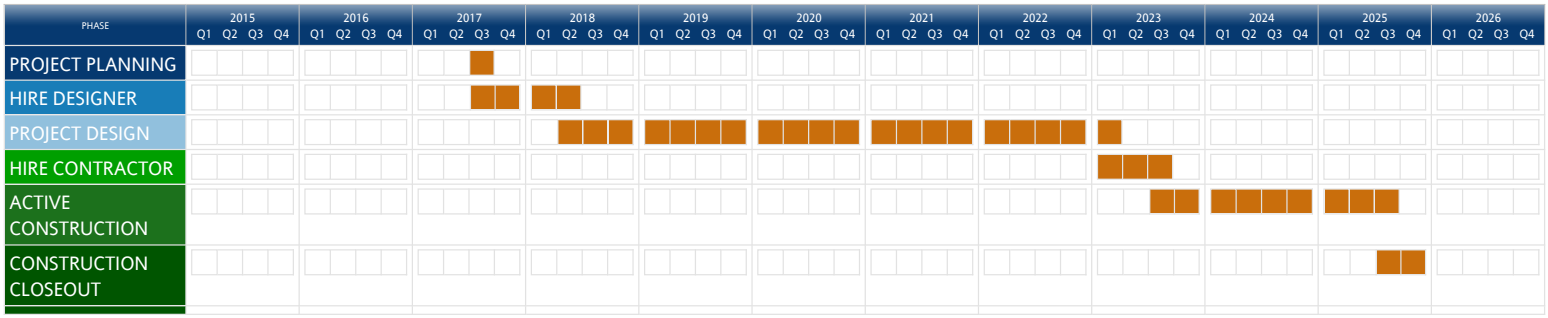
PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99 Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, and bookshelves) Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$77,299	$44,528	$32,771
Construction	$1,017,217	$509,324	$507,893
Construction Mgmt	$78,077	$78,077	$0
Contingency	$56,067		$56,067
Consultants	$11,000	$4,842	$6,158
Project Total:	**$1,239,660**	**$636,771**	**$602,889**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

386 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cresthaven Elementary School



Address	801 NE 25 STREET, POMPANO BEACH 33064
Location Num:	0901
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,862,121
Total Facilities Budget (Sum of Projects):	$4,416,123

PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

CMAR has advertised the project for subcontractor bidding. Pre-bid walkthrough is scheduled at the end of the month. Principal has given swing space for 4 classrooms at a time. Demographic information suggests more rooms can be turned over at a time to the CMAR.

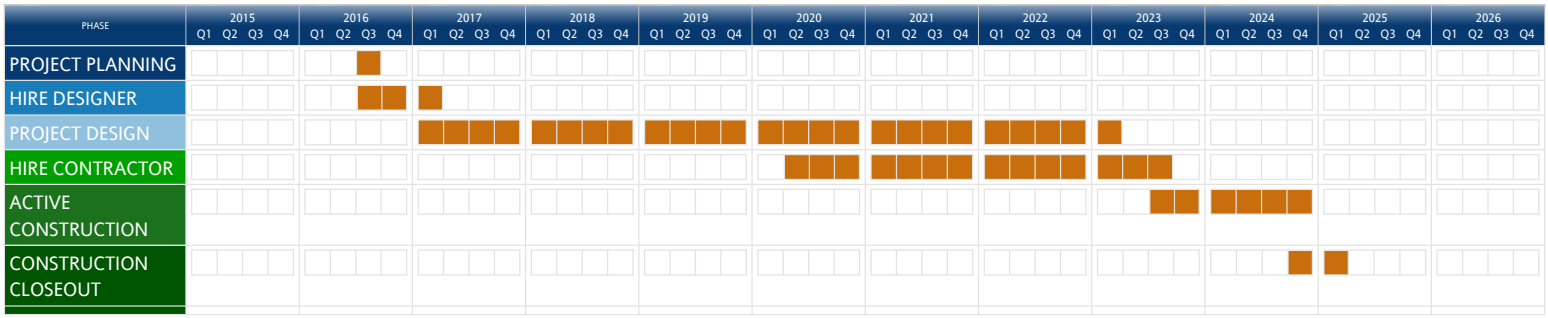
PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) DX splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$368,300	$240,908	$127,392
Construction	$3,015,000	$5,017	$3,009,983
Construction Mgmt	$801,875	$776,041	$25,834
Contingency	$195,948		$195,948
Consultants	$35,000		$35,000
Project Total:	**$4,416,123**	**$1,021,966**	**$3,394,157**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Digital Marquee, Indoor Furniture

IN PROGRESS

Shade Structure

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

536 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

538 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Croissant Park Elementary School



Address	1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Num:	0221
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,665,884
Total Facilities Budget (Sum of Projects):	$6,203,911

PRIMARY RENOVATIONS P.002086 Croissant Park ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Roofing, Fire protection, Chiller room, AHU units on-going. Inspections on-going

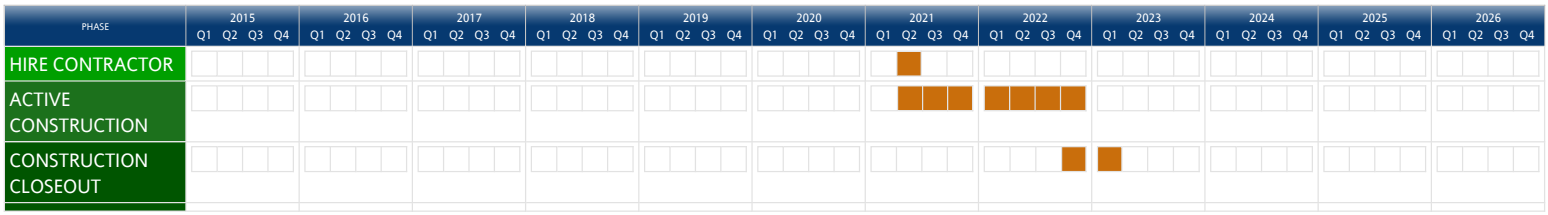
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$337,000	$246,001	$90,999
Construction	$4,572,020	$2,352,919	$2,219,101
Direct Purchase	$328,371	$92,422	$235,949
Construction Mgmt	$685,000	$685,000	$0
Contingency	$262,520		$262,520
Consultants	$11,000	$5,136	$5,864
Utilities	$8,000		$8,000
Project Total:	**$6,203,911**	**$3,381,478**	**$2,822,433**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Facilities equipment, Blower, Pressure cleaner, Surface cleaner, Vacuums, Digital marquee, Buffer, Furniture, Blinds

IN PROGRESS

Indoor furniture, Facilities Equipment

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

324 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

605 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cross Creek School



Address	1010 NW 31ST AVENUE, POMPANO BEACH 33069
Location Num:	3222
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$2,161,009
Total Facilities Budget (Sum of Projects):	$1,921,500

PRIMARY RENOVATIONS P.002081 Cross Creek School - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Power washing on going. Primer and finish coat being applied to exterior of all buildings on campus.

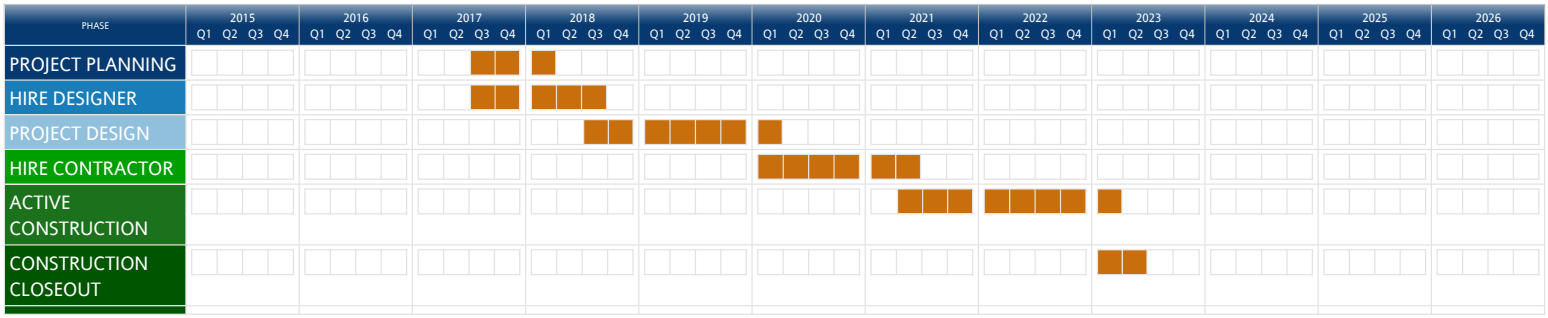
PROJECT SCOPE

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7 HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components) Concrete Pads for Chillers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$170,000	$88,339	$81,661
Construction	$1,435,000	$255,262	$1,179,738
Construction Mgmt	$215,000	$215,000	$0
Contingency	$94,000		$94,000
Consultants	$7,500	$7,642	($142)
Project Total:	**$1,921,500**	**$566,243**	**$1,355,257**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Media Center Carpet Replacement, Task Stool, ID Machine

IN PROGRESS

Indoor Furniture, Technology Items, Carpet Replacement

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

286 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

36 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Crystal Lake Middle School



Address	3551 NE 3 AVENUE, POMPANO BEACH 33064
Location Num:	1871
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,128,321
Total Facilities Budget (Sum of Projects):	$2,603,321

PRIMARY RENOVATIONS P.000816 Crystal Lake MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

There was demolition in the Music Room Lab. New work in the Art Room (painting, cabinet unit installation, and board installation) took place. Exterior painting and work in the Media Center should be completed by the end of this month. Fire Alarm package was re-submitted this month.

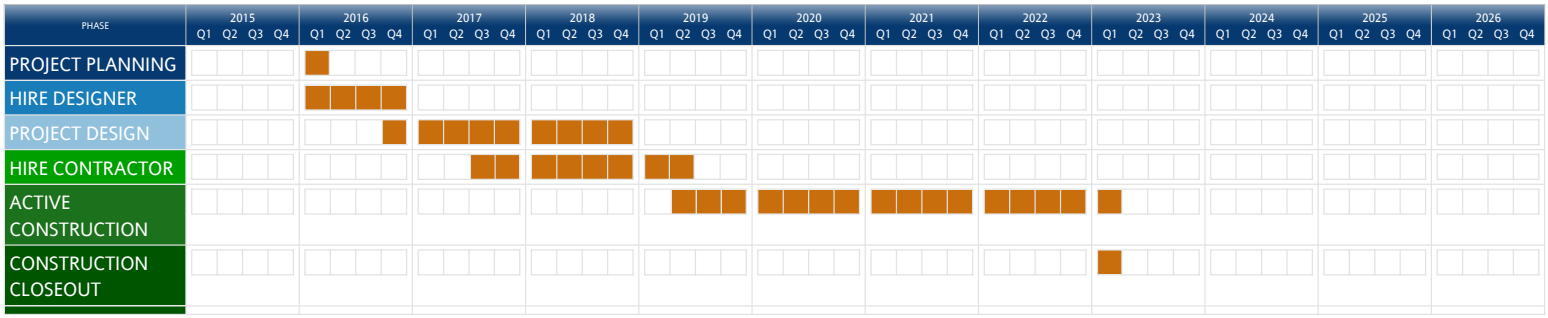
PROJECT SCOPE

Exterior Stucco Replacement - Bldg. 1 & 2. Exterior Painting - Bldg. 1 & 2. Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped). Full Fire Alarm Replacement Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated. Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabinets. ADA Improvements - Bldg. 1 Exhaust Fan Replacement (8) Wall Mounted AC Unit Replacements (Rooms 851, 854, 859)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$195,000	$132,809	$62,191
Construction	$1,909,742	$584,349	$1,325,393
FF&E and Technology	$60,725	$725	$60,000
Construction Mgmt	$289,140	$289,140	$0
Contingency	$143,714		$143,714
Consultants	$5,000	$640	$4,360
Project Total:	**$2,603,321**	**$1,007,663**	**$1,595,658**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria Tables, Broadcasting equipment, Front office furniture, Digital marquee, Indoor Furniture

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

366 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Bay High School



Address	18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num:	3623
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$36,013,853
Total Facilities Budget (Sum of Projects):	$33,205,000

PRIMARY RENOVATIONS P.001774 Cypress Bay HS - GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

PROJECT UPDATE

New Classroom addition, Phase 2.

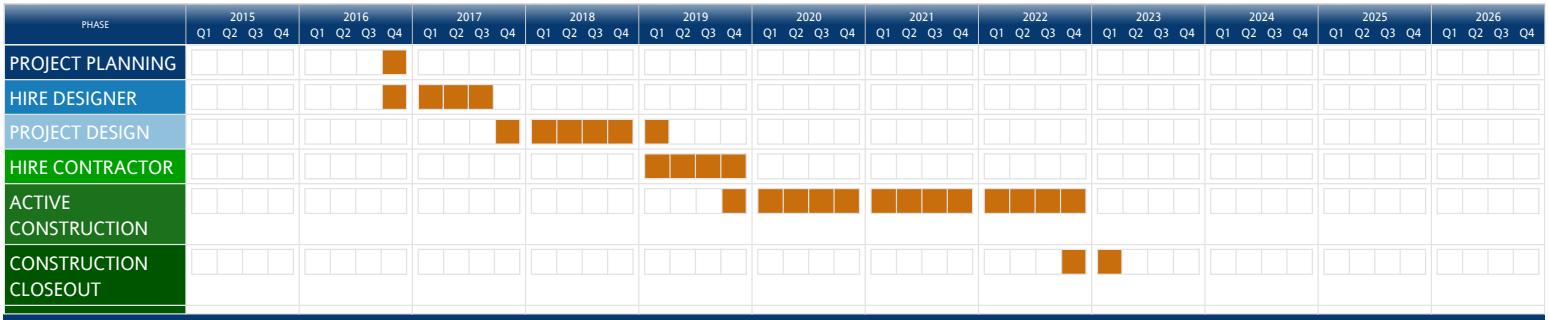
PROJECT SCOPE

Commissioning reinspection and landscape final inspection completed. Contractor finalizing Building Department's Punch List Items.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,822,740	$1,725,737	$97,003
Construction	$22,998,899	$22,285,682	$713,217
FF&E and Technology	$2,253,170	$2,241,791	$11,379
Direct Purchase	$3,366,121	$3,145,751	$220,370
Construction Mgmt	$1,596,649	$1,596,649	$0
Contingency	$5,527		$5,527
Consultants	$105,511	$104,546	$965
Misc Construction	$357,181	$350,915	$6,266
Utilities	$72,202	$72,202	$0
Project Total:	**$32,578,000**	**$31,523,273**	**$1,054,727**

FLAG:



PRIMARY RENOVATIONS P.002909 Cypress Bay HS - Portable Demolitions

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project was transferred to PPO to perform the work. No MPU.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$627,000	$502,149	$124,851
Project Total:	**$627,000**	**$502,149**	**$124,851**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

ATHLETICS

✓ COMPLETE

SCOPE

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Bay High School



Address	18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num:	3623
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$36,013,853
Total Facilities Budget (Sum of Projects):	$33,205,000

COMPLETE $100,000

DELIVERED

Projectors, (112) printers, Projector in auditorium, (4) Recordex & Office furniture

Track,Weight Room

MUSIC

✓ COMPLETE SCOPE

464 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE

1,369 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Elementary School



Address	851 SW 3 AVENUE, POMPANO BEACH 33060
Location Num:	1781
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$4,311,689
Total Facilities Budget (Sum of Projects):	$3,752,064

PRIMARY RENOVATIONS P.001412 SMART Building Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

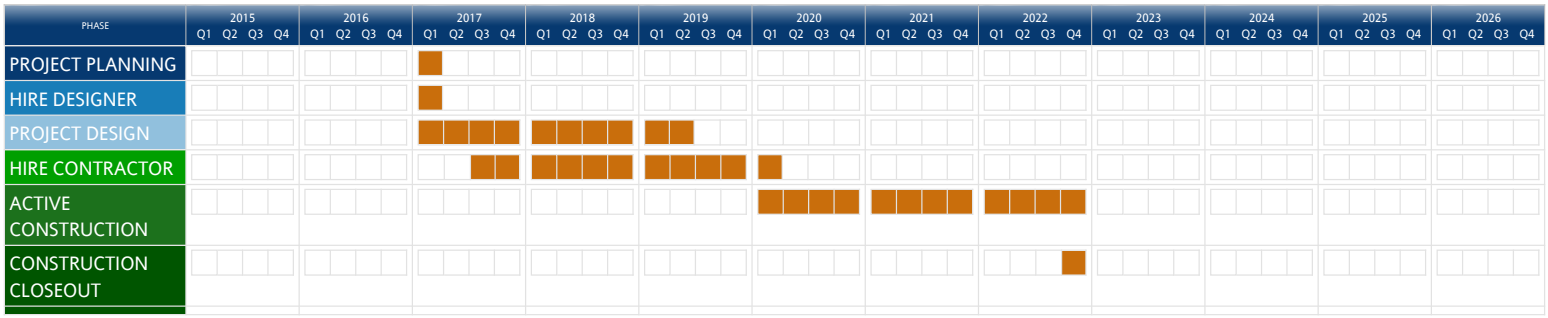
Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$279,013	$279,013	$0
Construction	$3,211,655	$3,211,655	$0
FF&E and Technology	$11,688	$11,688	$0
Construction Mgmt	$249,708	$249,708	$0
Project Total:	**$3,752,064**	**$3,752,064**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Picnic tables, Furniture for student service area, Teacher workroom renovation, Playground PIP, Digital Marquee

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

391 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

693 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Run Education Center



Address	2800 NW 30TH AVENUE, POMPANO BEACH 33069
Location Num:	2123
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$229,814
Total Facilities Budget (Sum of Projects):	$58,814

PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

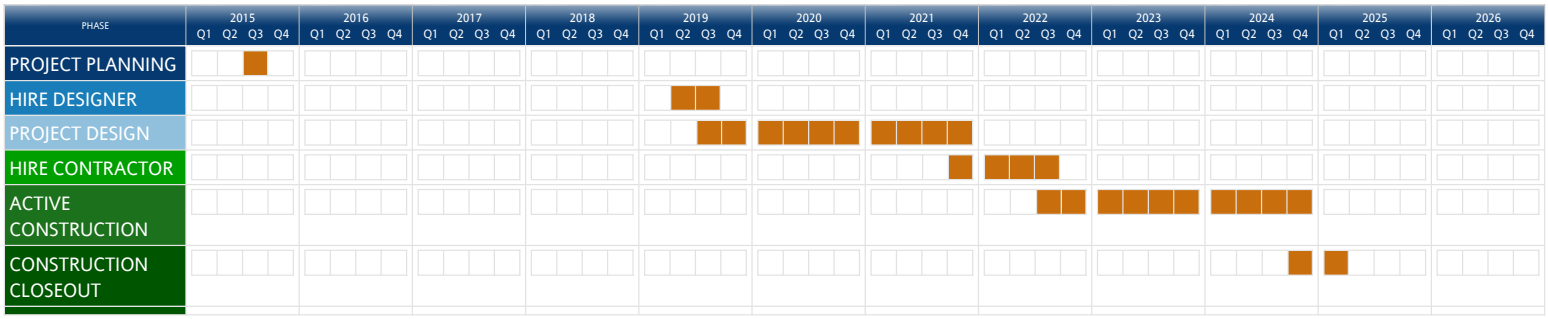
No Risk

PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Staff and Student laptops, TV production, USB drives

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dania Elementary School



Address	300 SE 2 AVENUE, DANIA 33004
Location Num:	0101
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$2,861,000
Total Facilities Budget (Sum of Projects):	$2,502,000

PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

PROJECT UPDATE

The Letter of Recommendation for Permit (LOR), for Phase 1, was issued on 09/23/22.

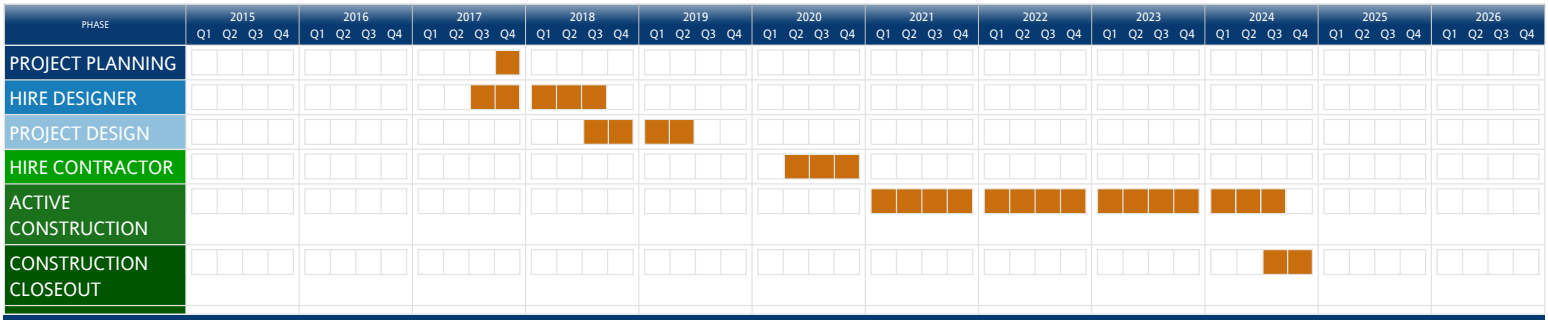
PROJECT SCOPE

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft). Phase 2 (P.002896) - Buildings 2 Replacement: - Partial Building 2 Demo. - Window Replacement: Building 2 - Music Room Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$250,000	$163,238	$86,762
Construction	$1,754,439	$520	$1,753,919
Construction Mgmt	$308,000	$308,000	$0
Contingency	$171,561		$171,561
Consultants	$12,000	$11,100	$900
Utilities	$6,000		$6,000
Project Total:	**$2,502,000**	**$482,858**	**$2,019,142**

FLAG:



PRIMARY RENOVATIONS P.002896 Dania ES - Building 2 Renovations SMART Program

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

Phase 2 (P.002896) - Buildings 2 - Building 2 Demo. - Music Classroom Improvements.

PROJECT SCOPE

Phase 2 - Building 2 replacement and the Music Room renovation option selection were presented to the Board for approval in the March Board Meeting and it was tabled for the upcoming Workshop. As of 09/30/22, the Scope/Design Directions to proceed from the District leadership are pending. - SBBC Pre-Construction Department sent quotes from a Modular manufacturer to the Program Controls Managers for evaluation.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

ATHLETICS

COMPLETE

SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dania Elementary School



Address	300 SE 2 AVENUE, DANIA 33004
Location Num:	0101
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$2,861,000
Total Facilities Budget (Sum of Projects):	$2,502,000

DELIVERED

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement

IN PROGRESS

Shade Structure, Projectors

MUSIC

✓ COMPLETE — SCOPE

431 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

365 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dave Thomas Education Center - East



Address	180 SW 2ND STREET, POMPANO BEACH 33060
Location Num:	3651
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$2,876,494
Total Facilities Budget (Sum of Projects):	$2,619,494

PRIMARY RENOVATIONS P.001972 Dave Thomas Educational Center, East - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

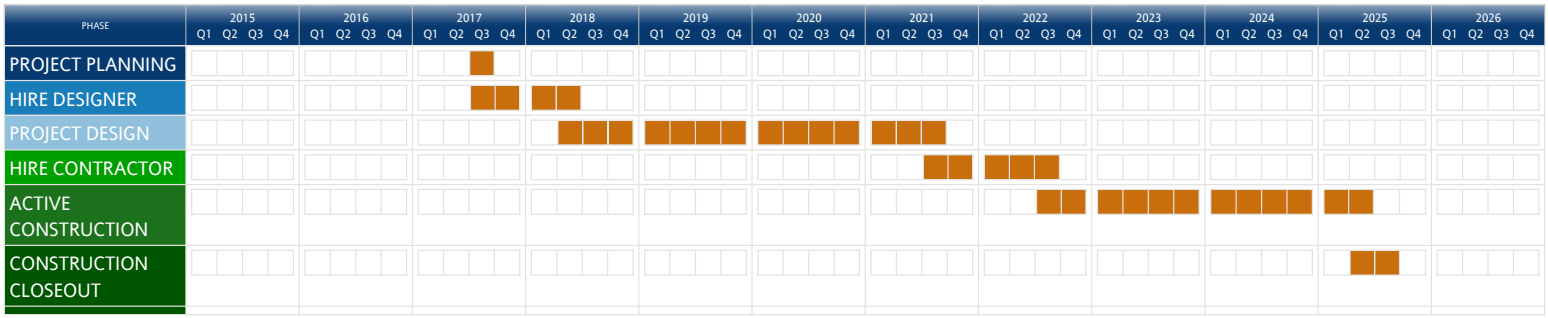
PROJECT SCOPE

The contractor has completely demobilized. All remaining project materials have been handed to the owner. Recommendation for termination is being prepared for the Board

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$95,765	$63,829	$31,936
Construction	$1,998,450	$1,087,571	$910,879
Direct Purchase	$217,100	$217,100	$0
Construction Mgmt	$206,679	$206,679	$0
Contingency	$79,400		$79,400
Consultants	$22,100		$22,100
Project Total:	**$2,619,494**	**$1,575,179**	**$1,044,315**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Lenovo laptops, Digital marquee, Front office furniture

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

NULL

TECHNOLOGY

✓ COMPLETE

SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dave Thomas Education Center - West



Address	4690 COCONUT CREEK PKWY, COCONUT CREEK 33066
Location Num:	2031
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$212,000
Total Facilities Budget (Sum of Projects):	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Reconstructing of Room 202, Technology items, Outdoor furniture, Recordex & Wall wraps

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

26 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Davie Elementary School



Address	7025 SW 39 STREET, DAVIE 33314
Location Num:	2801
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$5,536,687
Total Facilities Budget (Sum of Projects):	$5,096,700

PRIMARY RENOVATIONS P.001899 Davie ES- SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This project was approved by the February Board. As of 8/23/2022, all invoices have been paid, and this project can now be moved to the closeout phase.

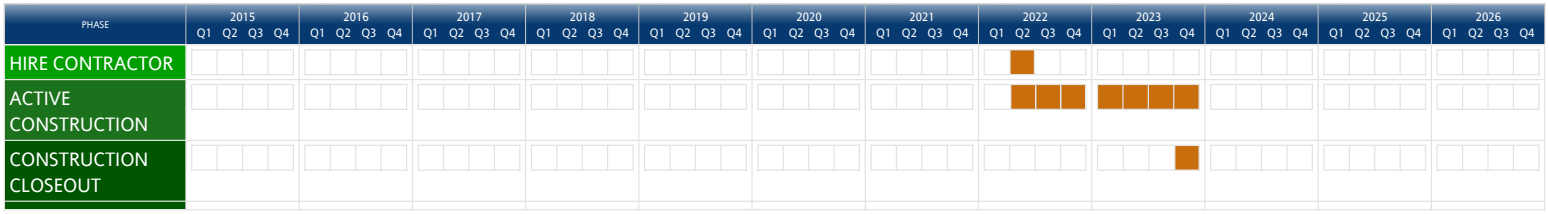
PROJECT SCOPE

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$275,000	$223,740	$51,260
Construction	$3,437,803	$3,397,456	$40,347
FF&E and Technology	$40,310	$10,705	$29,605
Direct Purchase	$541,013	$541,013	$0
Construction Mgmt	$560,637	$560,637	$0
Contingency	$229,937		$229,937
Consultants	$6,000	$3,818	$2,182
Utilities	$6,000		$6,000
Project Total:	**$5,096,700**	**$4,737,369**	**$359,331**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, Desktops, Earthwalk carts, Printers, Reading tables, Cafeteria System upgrades, Stage curtains, Teacher lounge upgrade, Classroom rugs, Recordex ,Conference table, Cabinets, Presentation board, Chairs, iPads, HDMI, Promethean Board

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

638 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

308 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Elementary School



Address	650 NE 1 STREET, DEERFIELD BEACH 33441
Location Num:	0011
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,416,045
Total Facilities Budget (Sum of Projects):	$5,611,445

PRIMARY RENOVATIONS P.001820 Deerfield Beach ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 1 descoping was returned as revise and resubmit by the Building Department

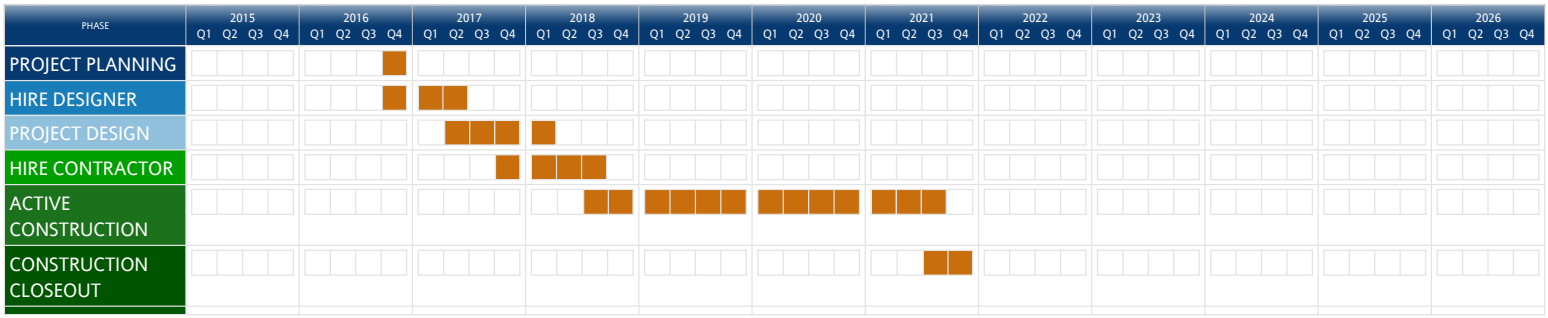
PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement. 2) Building 9: - Exterior Doors and Windows 3) HVAC Improvements: - Building 13: Replacement of two (2) AHUs - Building 8: A new split A/C unit - Tie-downs of various pieces of existing roof equipment. 4) Media Center renovations including flooring, celling, lighting, windows and door replacement, and FF&E. 5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$453,774	$328,589	$125,185
Construction	$3,919,631	$1,775,504	$2,144,127
FF&E and Technology	$190,296	$130,298	$59,998
Construction Mgmt	$617,258	$617,258	$0
Contingency	$381,386		$381,386
Consultants	$37,100	$31,534	$5,566
Utilities	$12,000		$12,000
Project Total:	**$5,611,445**	**$2,883,183**	**$2,728,262**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Fence around the butterfly garden, Tables, Stools, Bookcases, Indoor Furniture, Outdoor Classroom Shade, Classroom rugs, Chairs, Computer accessories

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

566 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach High School



Address	910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num:	1711
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$12,535,400
Total Facilities Budget (Sum of Projects):	$11,271,400

PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The scope of work during this period included the installation of chilled water piping that serves the HVAC system, electric panels, wiring, and circuitry for the air handlers in Buildings 2, 5, & 9.

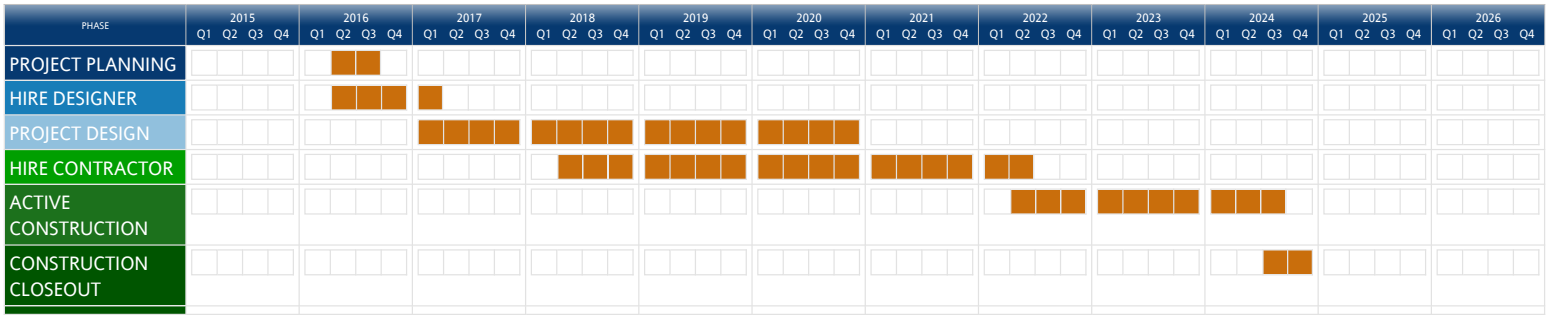
PROJECT SCOPE

The replacement of existing air handling and other equipment in Buildings # 1, #2, #5, #6, #8, #9 and #12 including incidental general construction, electrical, plumbing and fire protection work necessary to accommodate the proposed new equipment; □ The installation of new, replacement, electrical Panel boards and transformers as well as relocation of existing electrical equipment necessary to accommodate proposed HVAC work. □ Re-roofing of Building #12;

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$510,000	$460,194	$49,806
Construction	$4,542,415	$2,243,332	$2,299,083
Direct Purchase	$935,913	$468,503	$467,410
Construction Mgmt	$809,500	$760,847	$48,653
Contingency	$491,572		$491,572
Consultants	$30,000	$5,000	$25,000
Utilities	$40,000	$39,288	$712
Project Total:	**$7,359,400**	**$3,977,164**	**$3,382,236**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach High School



Address	910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num:	1711
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$12,535,400
Total Facilities Budget (Sum of Projects):	$11,271,400

PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

The Construction Manager at Risk (CMAR) submitted the revised Guaranteed Maximum Price (GMP) on 09/29/22 to be presented to SBBC departments for approval.

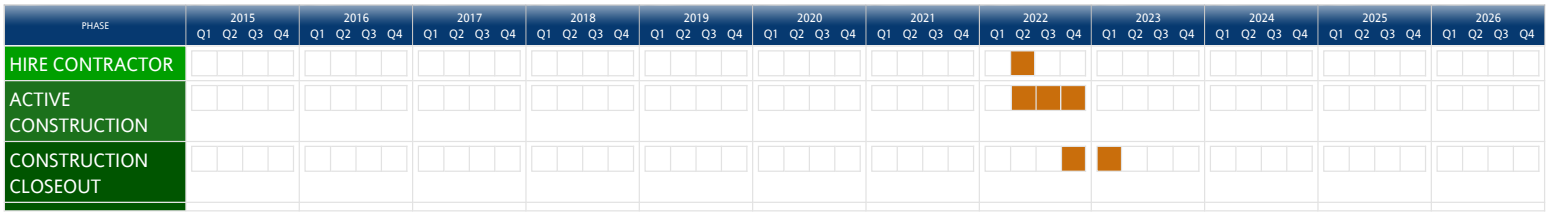
PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 5, 6, 8, 9, 10, 11, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations (Culinary Room): Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Buildings 1 and 2. Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$325,000	$185,914	$139,086
Construction	$2,668,354	$15,315	$2,653,039
FF&E and Technology	$47,400		$47,400
Construction Mgmt	$640,592	$636,992	$3,600
Contingency	$210,654		$210,654
Consultants	$20,000		$20,000
Project Total:	**$3,912,000**	**$838,221**	**$3,073,779**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Gator, Aiphone at the SPE, gym scoreboards, digital marquee, washer, dryer

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

1,084 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address	701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num:	0911
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$11,787,470
Total Facilities Budget (Sum of Projects):	$11,276,000

PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

9/8/22 A/E received BD and PMOR 50% CD comments. 9/9/22 Received ROM for installing Fire Alarms on the remaining 3 Portables $35-45K, there are additional deficiencies identified for correction on the Portables (replace doors, hardware, repair walls, etc. that can easily add $55k to the cost of the portable update. Total around 100K to address 64-year-old portables. 9/12/22 Per the Building Department's direction, PM approached the Facility staff about decommissioning the three (3) 1958 portables. Facility staff directed PM to engage PPO about decommissioning the three (3) 1958 portables. 9/19/22 Requested 50% CD Estimate from Atkins. 9/19/22 Received the approval for Fire flow testing funds. 9/21/22 PPO replied that Portable decommissioning is not in PPOs purview and recommend to go back to Building Department. 9/22/22 Received CMAR 50% CD Constructability Report.

PROJECT SCOPE

Replace fire alarm system, all buildings. New Fire Sprinklers Bldg 1 Min HVAC (condenser, heater and duct work) Media Center

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$379,100	$90,907	$288,193
Construction	$1,239,670	$228,322	$1,011,348
FF&E and Technology	$1,740	$1,087	$653
Construction Mgmt	$428,530	$481,619	($53,089)
Contingency	$27,960		$27,960
Consultants	$20,000		$20,000
Utilities	$9,000		$9,000
Project Total:	**$2,106,000**	**$801,935**	**$1,304,065**

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Roofing binder comments received from the Building Department (2nd Revision). GC to address the comments and resubmit.

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,566,421		$3,566,421
Direct Purchase	$556,059		$556,059
Construction Mgmt	$320,040		$320,040
Contingency	$274,880		$274,880
Consultants	$30,000		$30,000
Project Total:	**$4,747,400**		**$4,747,400**

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Beach Middle School



Address	701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num:	0911
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$11,787,470
Total Facilities Budget (Sum of Projects):	$11,276,000

PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The roofing contractor is preparing The roofing binders for submission to The Building Dept.

PROJECT SCOPE

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/24/22.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,155,000		$1,155,000
Construction Mgmt	$95,000		$95,000
Contingency	$55,000		$55,000
Consultants	$25,000		$25,000
Project Total:	**$1,330,000**		**$1,330,000**

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002861 Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The roofing permit was executed on 9/12/22 GC is assembling a roofing binder for review.

PROJECT SCOPE

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,635,656		$2,635,656
Construction Mgmt	$250,000		$250,000
Contingency	$176,944		$176,944
Consultants	$30,000		$30,000
Project Total:	**$3,092,600**		**$3,092,600**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Broadcasting equipment, Student desks, Armless chairs, Tabletop, Teachers' desk, Collison tables for STEM LAB Room, Furniture, MakerBot 3D Printers, Window wraps, Presser kits, Washer & dryer

IN PROGRESS

Document Camera

ATHLETICS

✓ COMPLETE — SCOPE: **NULL**

MUSIC

✓ COMPLETE — SCOPE: **53 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **357 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Deerfield Park Elementary School



Address	650 SW 3 AVENUE, DEERFIELD BEACH 33441
Location Num:	0391
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,582,474
Total Facilities Budget (Sum of Projects):	$6,224,840

PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Requested a roofing final from the building department. Fire Protection (sprinklers) completed in building 5. Final pressure test is pending. Pending air handler unit (AHU) replacement in building 8.

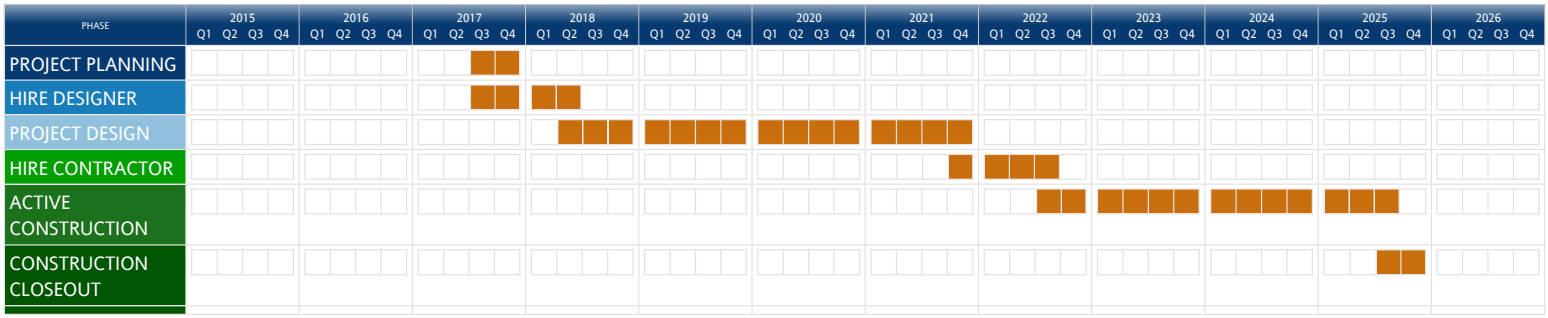
PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$441,352	$335,024	$106,328
Construction	$4,248,481	$1,582,698	$2,665,783
Direct Purchase	$496,825	$438,655	$58,170
Construction Mgmt	$684,732	$684,732	$0
Contingency	$331,450		$331,450
Consultants	$11,000	$7,974	$3,026
Utilities	$11,000		$11,000
Project Total:	**$6,224,840**	**$3,049,083**	**$3,175,757**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital Marquee, Morning Show Equipment, Promethean Boards

IN PROGRESS

Chairs

ATHLETICS

✓ COMPLETE — SCOPE: **NULL**

MUSIC

✓ COMPLETE — SCOPE: **326 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **460 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dillard 6-12 School



Address	2501 NW 11 STREET, FORT LAUDERDALE 33311
Location Num:	0371
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$10,062,231
Total Facilities Budget (Sum of Projects):	$9,631,232

PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Currently installing fire sprinklers. The Building Dept approved plans for the underground fire line, but the Fire Reviewer has returned the plans as Revise and Resubmit.

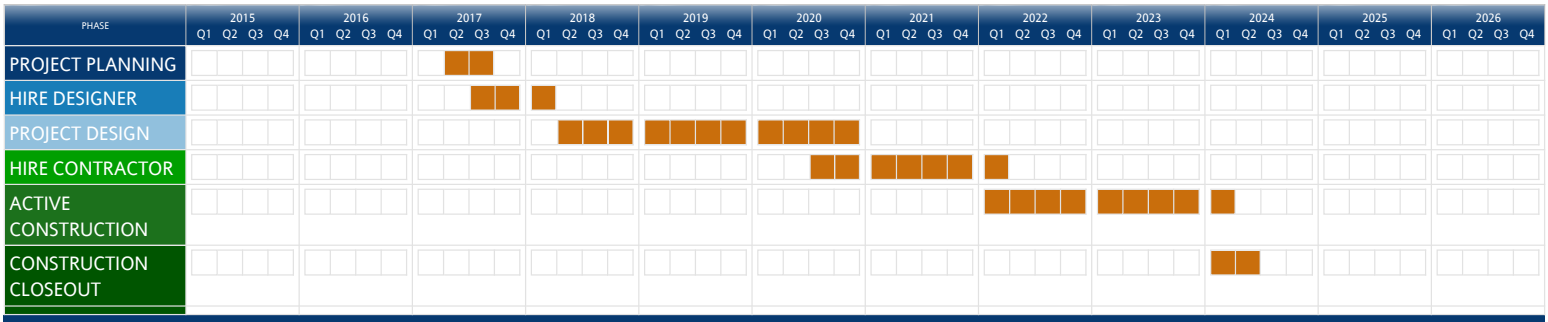
PROJECT SCOPE

-Site improvement: -New Site Lighting Poles -Aluminum Walkways -New Building for Single Point of Entry -Fire Protection install in Building 3 -Re-Roofing: -Building 4 - 10 -Emergency Signage for Buildings 5, 6, & 7 -HVAC improvements: -Building 3 Electrical HVAC Repairs -Boiler Repairs in Building 7 -Building 8 & 9 Electrical repairs for HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$708,350	$679,106	$29,244
Construction	$6,432,949	$3,205,575	$3,227,374
FF&E and Technology	$11,115	$5,713	$5,402
Direct Purchase	$407,905		$407,905
Construction Mgmt	$720,441	$720,441	$0
Contingency	$167,272		$167,272
Consultants	$25,000	$3,839	$21,161
Utilities	$8,200		$8,200
Project Total:	**$8,481,232**	**$4,614,674**	**$3,866,558**

FLAG:



PRIMARY RENOVATIONS P.002811 Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program

CURRENT PHASE

8-Financial Completion

RISK LEVEL

PROJECT UPDATE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,132,155	$592,861	$539,294
Contingency	$17,845		$17,845
Project Total:	**$1,150,000**	**$592,861**	**$557,139**

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dillard 6-12 School



Address	2501 NW 11 STREET, FORT LAUDERDALE 33311
Location Num:	0371
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$10,062,231
Total Facilities Budget (Sum of Projects):	$9,631,232

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

185 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

404 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dillard Elementary School



Address	2330 NW 12 COURT, FORT LAUDERDALE 33311
Location Num:	0271
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$4,316,221
Total Facilities Budget (Sum of Projects):	$4,093,371

PRIMARY RENOVATIONS P.001915 Dillard ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Roofing work is ongoing and is 70% complete. The contractor began installation of the temporary cooling in preparation for replacing the next (4) FCUs and one AHU.

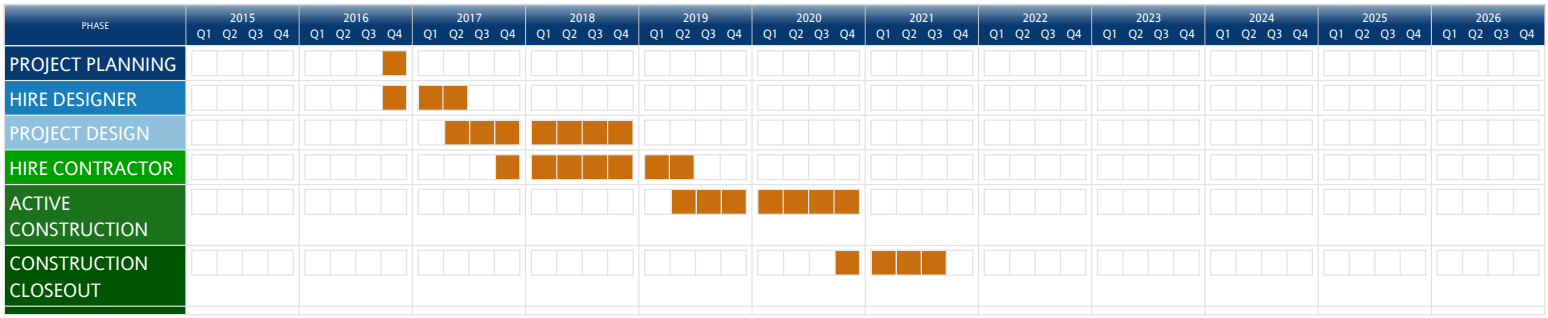
PROJECT SCOPE

Re-roofing: Buildings 1, 3. 4, 5,& 9 Window replacements (2) HVAC Improvements - Replacements of all classroom FCUs and all AHUs

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$175,000	$130,382	$44,618
Construction	$2,754,174	$137,865	$2,616,309
Direct Purchase	$576,132	$555,794	$20,338
Construction Mgmt	$399,500	$399,500	$0
Contingency	$183,565		$183,565
Consultants	$5,000	$3,666	$1,334
Project Total:	**$4,093,371**	**$1,227,207**	**$2,866,164**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Outdoor mats, Classroom rugs, Flat screen TVs, Window wraps, Custodial equipment, Two-way radios, Golf cart accessories, Stage curtains, Media center furniture, TV, Window wraps, Golf Cart, Blinds, Classroom Carpets. Pressure Washer, Handheld Blower

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

277 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

32 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Discovery Elementary School



Address	8800 NW 54 COURT, SUNRISE 33351
Location Num:	3962
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$507,683
Total Facilities Budget (Sum of Projects):	$54,680

PRIMARY RENOVATIONS P.002118 Discovery ES - SMART HVAC Improvements

CURRENT PHASE

9-Closed

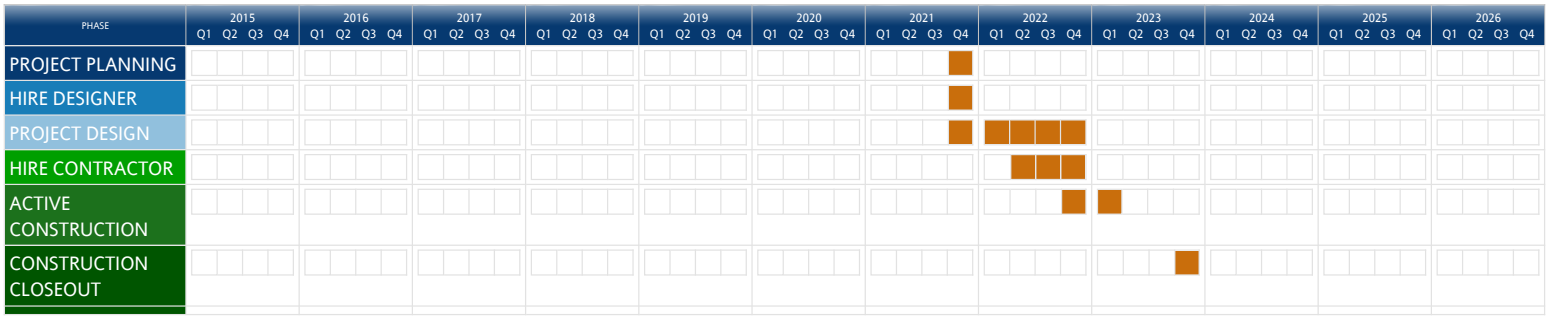
RISK LEVEL

PROJECT UPDATE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

PE equipment, Classroom Carpets, Books, Stage curtains, Furniture, Portable Sound Systems, Cabinets, Podiums, Outdoor benches, Tables, Tricaster, TVs, Cafeteria sound system, Projector, Murals, Golf carts, Fabric for chairs, Front office furniture, (9) Ke

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

215 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

434 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dolphin Bay Elementary School



Address	16450 MIRAMAR PARKWAY, MIRAMAR 33027
Location Num:	3751
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$300,718
Total Facilities Budget (Sum of Projects):	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, Morning Announcement Studio Equipment, Recordex, Laptops, New Playground Equipment Pre-K

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

655 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

208 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dr. Martin Luther King, Jr. Montessori Academy



Address	591 NW 31 AVENUE, LAUDERHILL 33311
Location Num:	1611
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$1,268,310
Total Facilities Budget (Sum of Projects):	$980,695

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

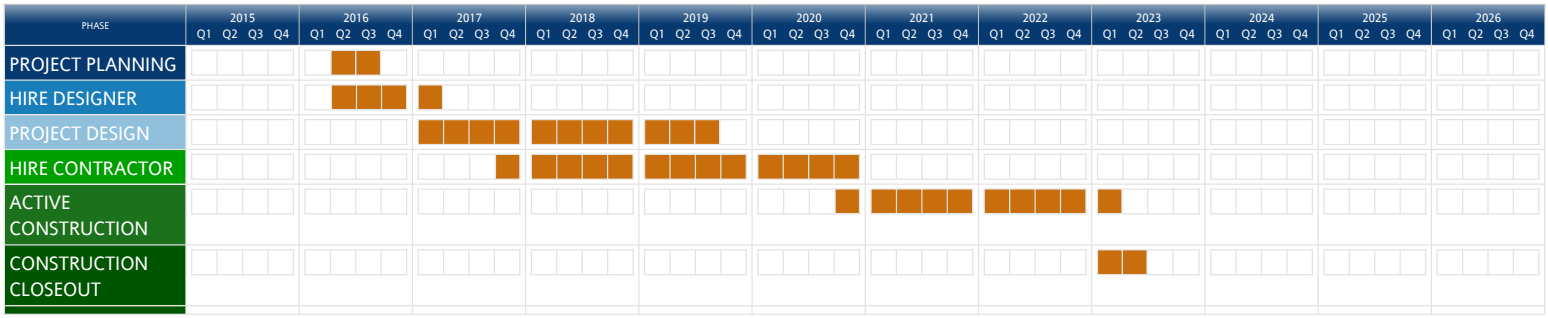
PROJECT SCOPE

Aluminum Covered Walkways Reroofing Building 5 & 85 HVAC Improvements: Building 1: AHU component replacements Building 2: Chiller replacement Building 4: Exterior condenser replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$73,437	$73,437	$0
Construction	$779,907	$779,907	$0
Construction Mgmt	$127,351	$127,351	$0
Project Total:	**$980,695**	**$980,695**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Interiors murals, outdoor benches, laptop computers, teachers' laptops, printers, promethean boards, digital marquee

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

407 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

67 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Driftwood Elementary School



Address	2700 NW 69 AVENUE, HOLLYWOOD 33024
Location Num:	0721
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$2,079,685
Total Facilities Budget (Sum of Projects):	$1,735,000

PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

PROJECT UPDATE

9/2/22 Scheduled date for A/E's 100% CD R04 Comment Responses - A/E did not submit, they report the deliverable would be delayed until mid-October. On 9/7/22 A/E visited the school to correct details of roof hatch safety hazards at Buildings 3, 4 & 10.

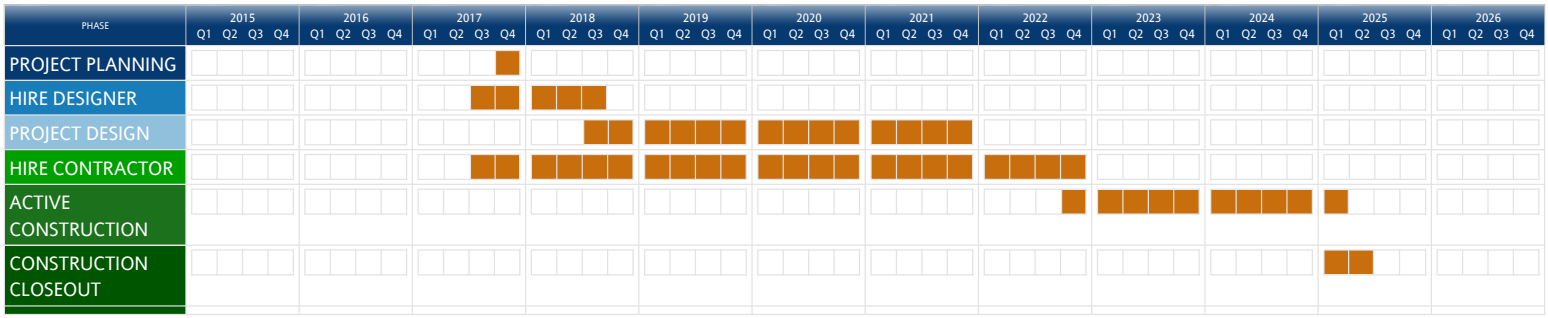
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$239,627	$160,166	$79,461
Construction	$1,060,000	$747	$1,059,253
Construction Mgmt	$375,283	$375,283	$0
Contingency	$51,500		$51,500
Consultants	$8,590	$7,887	$703
Project Total:	**$1,735,000**	**$544,083**	**$1,190,917**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Indoor Furniture

IN PROGRESS

Speakers, Picnic Tables, ThinkCenters, Promethean Boards, Projectors

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

290 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

197 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Driftwood Middle School



Address	2751 NW 70 TERRACE, HOLLYWOOD 33024
Location Num:	0861
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$8,930,700
Total Facilities Budget (Sum of Projects):	$8,345,700

PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

MEP Renovations: Buildings 3, 4, & 5 - duct detectors, connecting fans, AHU controls Building 7 - Electric Panel; Pending Building 12 - New Electrical Panel in Cafeteria; Pending

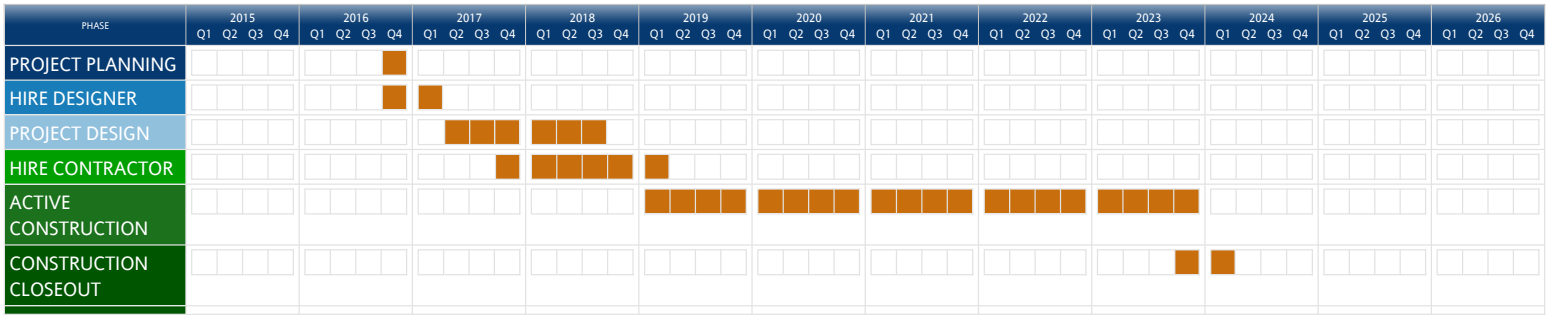
PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$372,347	$345,965	$26,382
Construction	$5,307,106	$4,240,647	$1,066,459
FF&E and Technology	$135,264	$28,159	$107,105
Direct Purchase	$1,103,100	$1,051,897	$51,203
Construction Mgmt	$918,000	$918,000	$0
Contingency	$434,883		$434,883
Consultants	$75,000		$75,000
Project Total:	**$8,345,700**	**$6,584,668**	**$1,761,032**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

75 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

444 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Eagle Point Elementary School



Address	100 INDIAN TRACE, WESTON 33326
Location Num:	3461
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$6,813,402
Total Facilities Budget (Sum of Projects):	$6,145,450

PRIMARY RENOVATIONS P.001746 Eagle Point ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The exterior stucco repair on Buildings 2 & 3 is progressing. The Fire Alarm shop drawings were approved and they are starting the work.

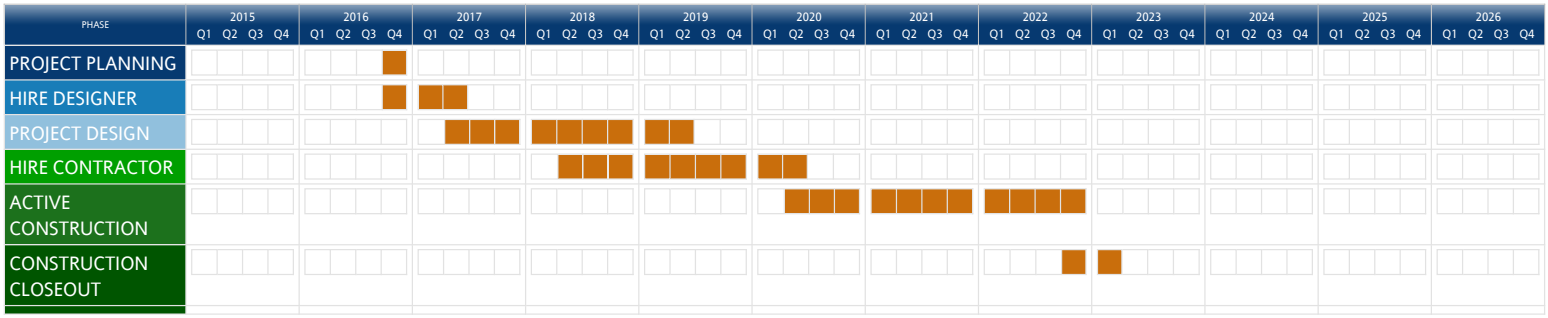
PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$387,904	$361,121	$26,783
Construction	$3,838,654	$2,481,889	$1,356,765
FF&E and Technology	$92,575		$92,575
Direct Purchase	$917,688	$807,523	$110,165
Construction Mgmt	$676,000	$468,197	$207,803
Contingency	$192,629		$192,629
Consultants	$40,000	$10,353	$29,647
Project Total:	**$6,145,450**	**$4,129,083**	**$2,016,367**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Portable PA system, PIP Rubber Surfacing, Recordex

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

269 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

355 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Eagle Ridge Elementary School



Address	11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num:	3441
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,718,382
Total Facilities Budget (Sum of Projects):	$3,226,382

PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - GOB Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

GC submitted a TIA that is currently being reviewed, once approved, this project will go to the November Board for the final release.

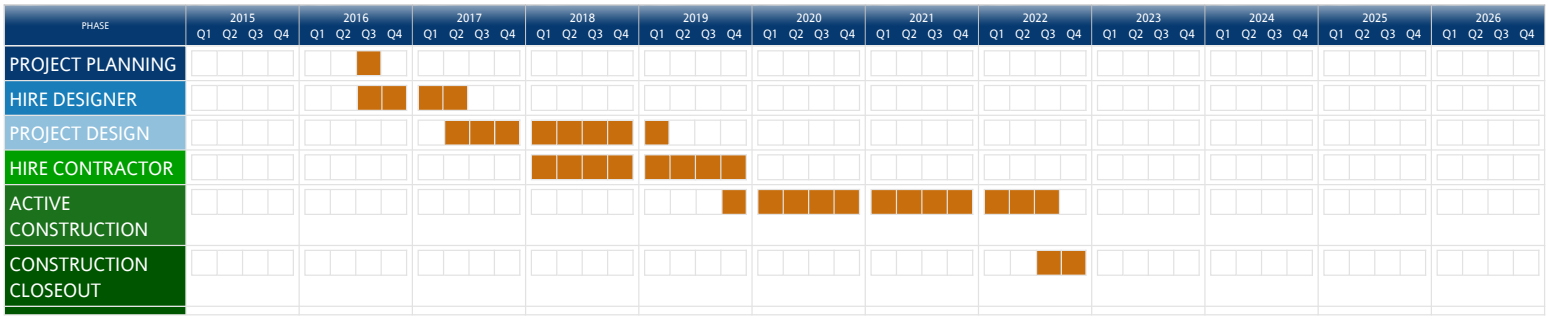
PROJECT SCOPE

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$201,969	$200,877	$1,092
Construction	$2,765,164	$2,764,009	$1,155
Construction Mgmt	$255,643	$206,146	$49,497
Contingency	$3,606		$3,606
Project Total:	**$3,226,382**	**$3,171,032**	**$55,350**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

PIP resurfacing, Morning Show Equipment

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

611 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

413 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Embassy Creek Elementary School



Address	10905 SE LAKE BOULEVARD, COOPER CITY 33026
Location Num:	3191
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$5,491,549
Total Facilities Budget (Sum of Projects):	$4,864,700

PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

GC is not currently onsite, there are issues with the T&B described below.

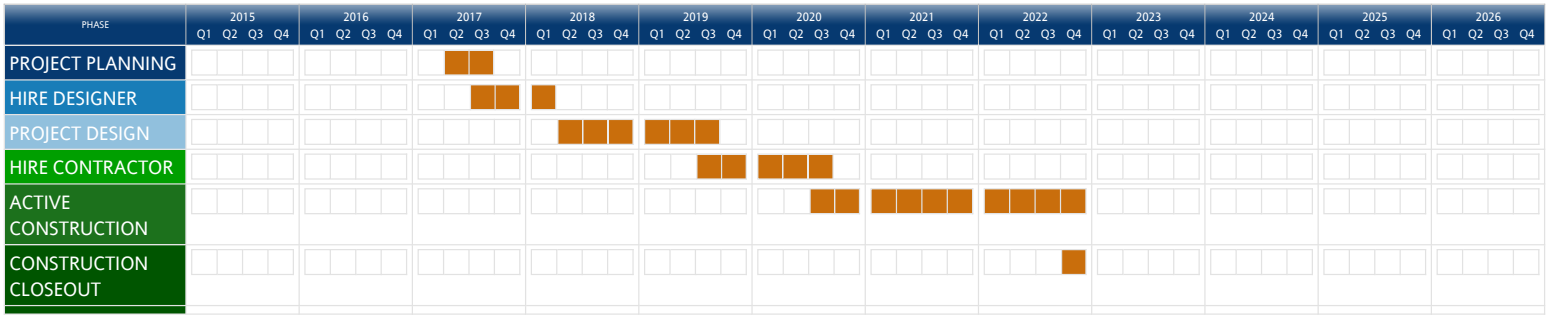
PROJECT SCOPE

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center & Art Room Improvements in Buildings 1, 2, 4 & 85 Mechanical Improvements Building 1, 2, 3, 4, & 85 Aluminum canopy restoration campus-wide. Fire Alarm upgrade campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$297,000	$239,749	$57,251
Construction	$3,347,246	$3,114,268	$232,978
FF&E and Technology	$52,522	$49,875	$2,647
Direct Purchase	$443,146	$443,142	$4
Construction Mgmt	$543,257	$543,257	$0
Contingency	$171,529		$171,529
Consultants	$10,000	$7,272	$2,728
Project Total:	**$4,864,700**	**$4,397,563**	**$467,137**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, Classroom projectors ceiling mounted, Cafeteria partitions, Window blinds & (7) Laptops

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

254 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

477 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Endeavour Primary Learning Center



Address	2701 NW 56 AVENUE, LAUDERHILL 33313
Location Num:	3301
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$2,612,789
Total Facilities Budget (Sum of Projects):	$2,360,790

PRIMARY RENOVATIONS P.002111 Endeavour Primary Learning Center ES- SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

LW has been started in upper roof.

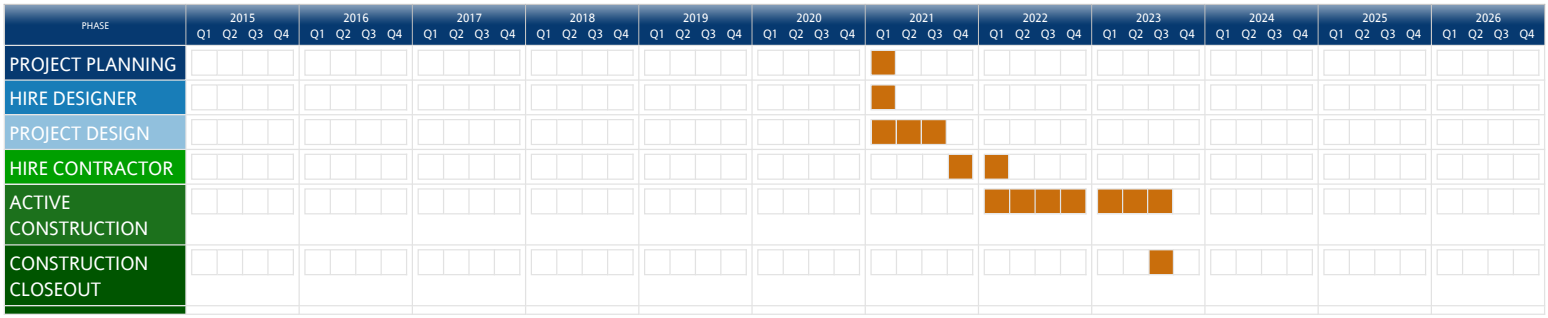
PROJECT SCOPE

The scope includes roofing building's #1 and#2. Replacement of chiller. Building #2 test and balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$100,000	$75,297	$24,703
Construction	$1,991,640	$1,334,468	$657,172
Construction Mgmt	$206,111	$204,275	$1,836
Contingency	$57,556		$57,556
Consultants	$5,483	$3,246	$2,237
Project Total:	**$2,360,790**	**$1,617,286**	**$743,504**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Strike for the main entrance (SPE), video equipment for broadcasting studio, headphones, projectors, picnic tables, poster maker, ID machine, Cafeteria Sound System, Playground upgrades (K-2)

IN PROGRESS

Indoor Furniture

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

709 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

211 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Everglades Elementary School



Address	2900 BONAVENTURE BOULEVARD, WESTON 33331
Location Num:	2942
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$2,941,458
Total Facilities Budget (Sum of Projects):	$2,344,500

PRIMARY RENOVATIONS P.001948 Everglades ES - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

PROJECT UPDATE

All Construction is complete, and final inspections are complete. The two pending change orders are expected to the Board for approval. The backup was not sufficient and we are communicating with capital to review the GC's pay apps.

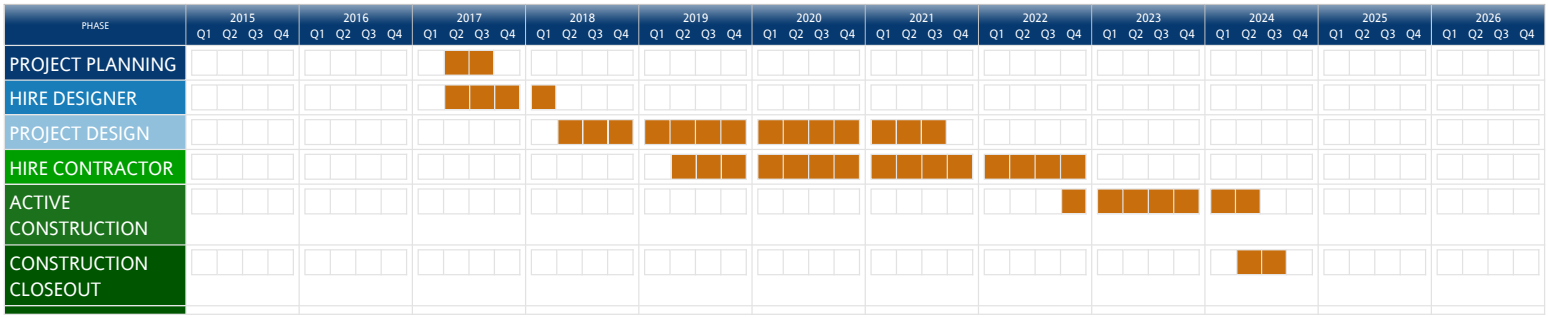
PROJECT SCOPE

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$120,400	$99,513	$20,887
Construction	$1,574,332	$1,540,221	$34,111
Direct Purchase	$280,195	$277,710	$2,485
Construction Mgmt	$249,685	$135,433	$114,252
Contingency	$117,733		$117,733
Consultants	$2,155		$2,155
Project Total:	**$2,344,500**	**$2,052,877**	**$291,623**

FLAG: SCHEDULE, Reason:Owner Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Student laptops, Scholastic resource room upgrade (media center), Windscreen for the playground, Aiphone, Proximity card reader and an Aiphone sub-master

IN PROGRESS

Digital Marquee

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

340 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

448 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Everglades High School



Address	17100 SW 48 COURT, MIRAMAR 33027
Location Num:	3731
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$7,625,580
Total Facilities Budget (Sum of Projects):	$5,948,885

PRIMARY RENOVATIONS P.001985 Everglades HS - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This project achieved Substantial Completion (Certificate of Occupancy 110B) on 3/9/2021. Board approval of the Final Acceptance/Final Change order/ Final Retainage was on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. The warranty walkthrough was conducted on 10/28/2021 and closeout docs were submitted on the same day. The purchase orders are in the process of being closed.

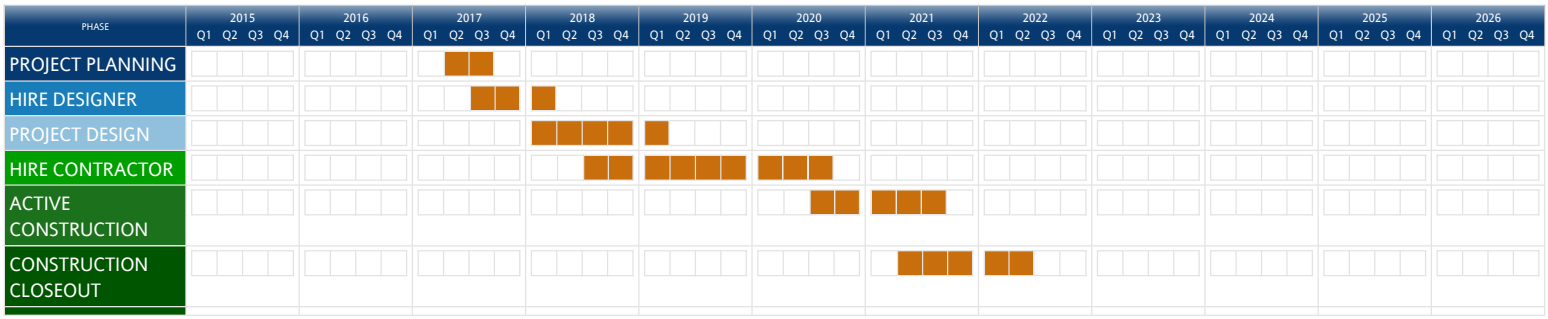
PROJECT SCOPE

Reroofing: Buildings 1, 2, & 3 HVAC Improvements: Buildings 1 (Test & Balance), 2 (Chiller Replacement, Test & Balance, Exhaust Fans, and Exhaust), and 3 (Exhaust Fans, Test & Balance, and small diameter exhaust)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$246,836	$246,836	$0
Construction	$4,102,865	$4,102,865	$0
Direct Purchase	$949,247	$949,247	$0
Construction Mgmt	$649,937	$649,937	$0
Project Total:	**$5,948,885**	**$5,948,885**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, (6) Printers, Aiphone & Strike

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

327 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

1,312 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Fairway Elementary School



Address	7850 FAIRWAY BOULEVARD, MIRAMAR 33023
Location Num:	1641
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$7,891,469
Total Facilities Budget (Sum of Projects):	$7,510,900

PRIMARY RENOVATIONS P.001785 Fairway ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. Final inspections for Media Center doors Inspection scheduled for 10/13/2022. 2. Installation of louver for room #516. 3. 110B has been submitted.

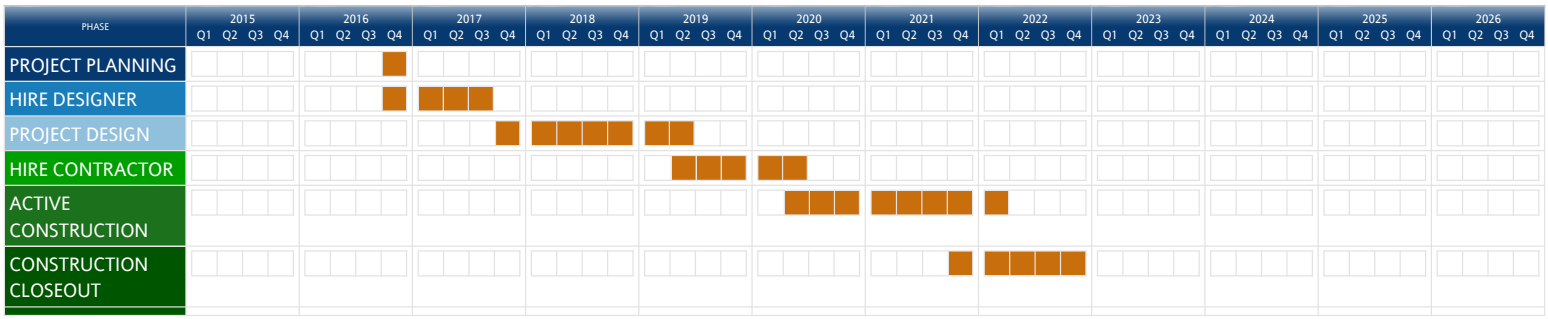
PROJECT SCOPE

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU& 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$604,124	$550,372	$53,752
Construction	$5,758,146	$5,614,050	$144,096
FF&E and Technology	$52,700	$30,999	$21,701
Direct Purchase	$438,499	$438,499	$0
Construction Mgmt	$551,960	$425,431	$126,529
Contingency	$83,471		$83,471
Consultants	$22,000	$14,006	$7,994
Project Total:	**$7,510,900**	**$7,073,357**	**$437,543**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Color poster, Two-way radios, Projectors, Document cameras, Morning show equipment, Sound stage projector, Cafeteria sound system, microphones for the sound system, laptops, Digital marquee, Adaptors, TV installation, Desktop

ATHLETICS

✓ COMPLETE — SCOPE: **NULL**

MUSIC

✓ COMPLETE — SCOPE: **450 Instruments delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **202 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Falcon Cove Middle School



Address	4251 BONAVENTURE BOULEVARD, WESTON 33332
Location Num:	3622
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$24,701,423
Total Facilities Budget (Sum of Projects):	$23,923,425

PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Contractual and punchlist work remain unfinished.

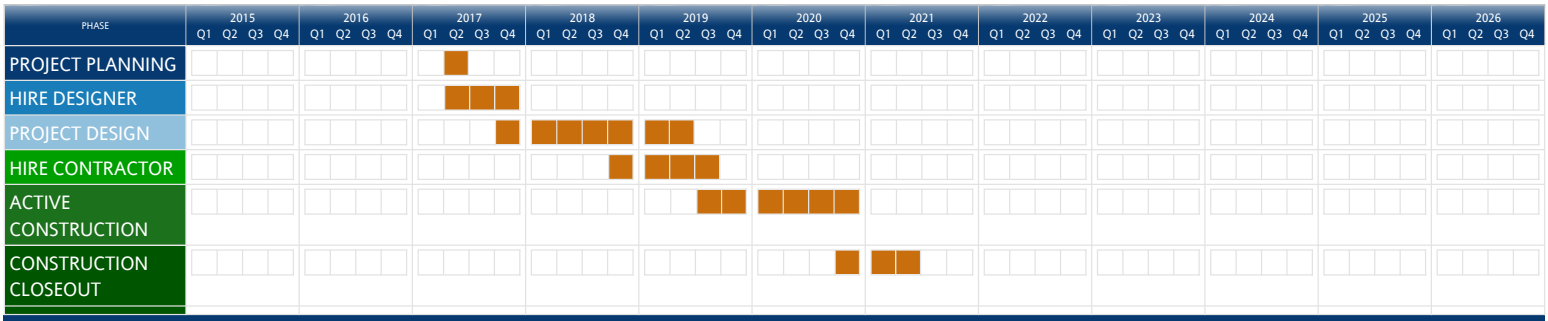
PROJECT SCOPE

New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,193,879	$1,101,039	$92,840
Construction	$15,357,789	$14,300,277	$1,057,512
FF&E and Technology	$1,637,061	$1,438,306	$198,755
Direct Purchase	$3,107,076	$3,064,511	$42,565
Construction Mgmt	$1,828,964	$1,828,964	$0
Contingency	$173,340		$173,340
Consultants	$113,060	$112,718	$342
Misc Construction	$33,858	$33,858	$0
Utilities	$5,398	$5,397	$1
Project Total:	**$23,450,425**	**$21,885,070**	**$1,565,355**

FLAG:



PRIMARY RENOVATIONS P.002910 Falcon Cove MS - Portable Demolitions

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project was transferred to PPO to perform the work. No MPU.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$473,000	$16,238	$456,762
Project Total:	**$473,000**	**$16,238**	**$456,762**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Falcon Cove Middle School



Address	4251 BONAVENTURE BOULEVARD, WESTON 33332
Location Num:	3622
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$24,701,423
Total Facilities Budget (Sum of Projects):	$23,923,425

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops and Recordex

✓ COMPLETE SCOPE

NULL

MUSIC

✓ COMPLETE SCOPE

38 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE

1,017 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Flamingo Elementary School



Address	1130 SW 133 AVENUE, DAVIE 33325
Location Num:	2541
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$5,393,629
Total Facilities Budget (Sum of Projects):	$2,160,000

PRIMARY RENOVATIONS P.002135 Flamingo ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

A new plan change was created for the installation of the new cooling towers back onto the roof and is back with the designer for building department comment revisions.

PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHUs and cooling tower replacements. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$148,250	$117,053	$31,197
Construction	$1,364,649	$963,619	$401,030
FF&E and Technology	$118,153	$112,313	$5,840
Direct Purchase	$163,000	$163,000	$0
Construction Mgmt	$246,737	$246,737	$0
Contingency	$106,211		$106,211
Consultants	$13,000	$7,341	$5,659
Project Total:	**$2,160,000**	**$1,610,063**	**$549,937**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground, golf cart, iPad and laptops

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

383 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

250 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Floranada Elementary School



Address	5251 NE 14 WAY, FORT LAUDERDALE 33334
Location Num:	0851
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$3,297,108
Total Facilities Budget (Sum of Projects):	$3,107,524

PRIMARY RENOVATIONS P.002001 Floranada ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

-Roofing punch list items have been completed. -T&B was completed on 9/27/22 and is currently being reviewed by the AE. -Mechanical punch list items will be completed in early October. -Scheduler is reviewing TIA.

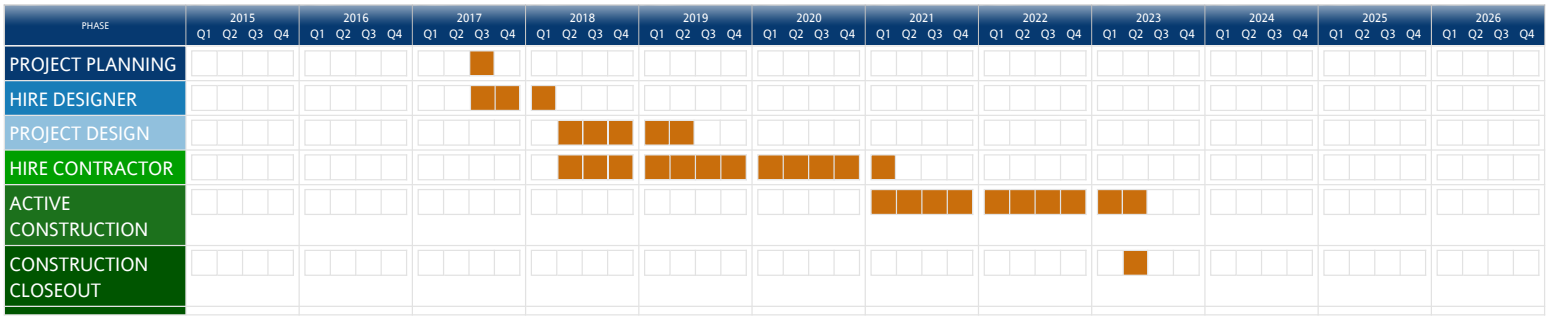
PROJECT SCOPE

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$151,546	$116,053	$35,493
Construction	$2,319,077	$1,861,032	$458,045
Direct Purchase	$354,913	$344,803	$10,110
Construction Mgmt	$184,019	$184,019	$0
Contingency	$92,969		$92,969
Consultants	$5,000	$3,012	$1,988
Project Total:	**$3,107,524**	**$2,508,919**	**$598,605**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Interactive projectors and Digital Marquee

ATHLETICS

COMPLETE

SCOPE

NULL

MUSIC

COMPLETE

SCOPE

262 Instruments delivered

TECHNOLOGY

COMPLETE

SCOPE

400 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Forest Glen Middle School



Address	6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
Location Num:	3051
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$9,790,800
Total Facilities Budget (Sum of Projects):	$9,047,800

PRIMARY RENOVATIONS P.001865 Forest Glen MS - SMART Program Renovation

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Previously failed Inspection tickets were re-inspected and passed during September

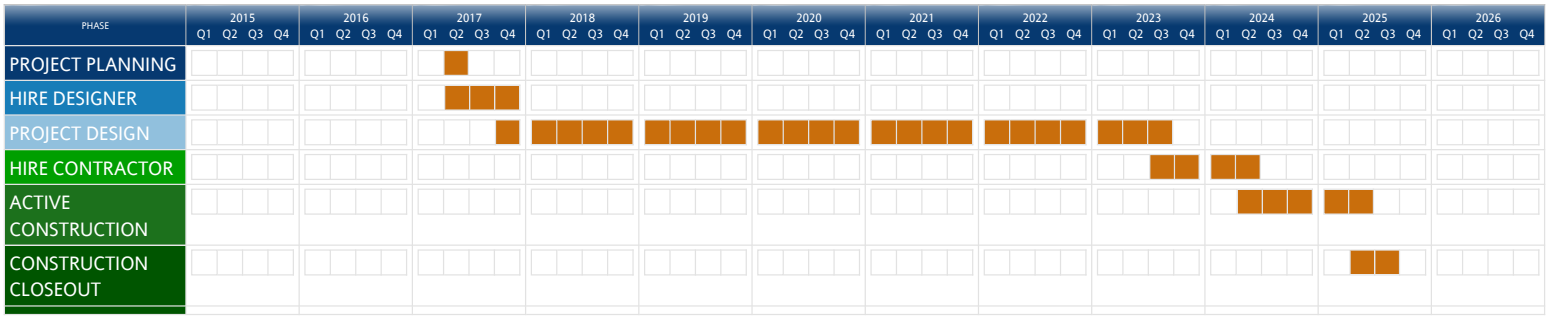
PROJECT SCOPE

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$425,000	$358,646	$66,354
Construction	$5,834,084	$5,719,902	$114,182
Direct Purchase	$1,581,417	$1,581,417	$0
Construction Mgmt	$913,900	$913,900	$0
Contingency	$283,999		$283,999
Consultants	$9,400		$9,400
Project Total:	**$9,047,800**	**$8,573,865**	**$473,935**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Murals, computer lab furniture, TV Studio equipment, Library Remodeling & Gym bleachers

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

636 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Forest Hills Elementary School



Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num:	2631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,544,826
Total Facilities Budget (Sum of Projects):	$6,819,830

PRIMARY RENOVATIONS P.000827 Forest Hills ES - HVAC Upgrade/Rplcmnt

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

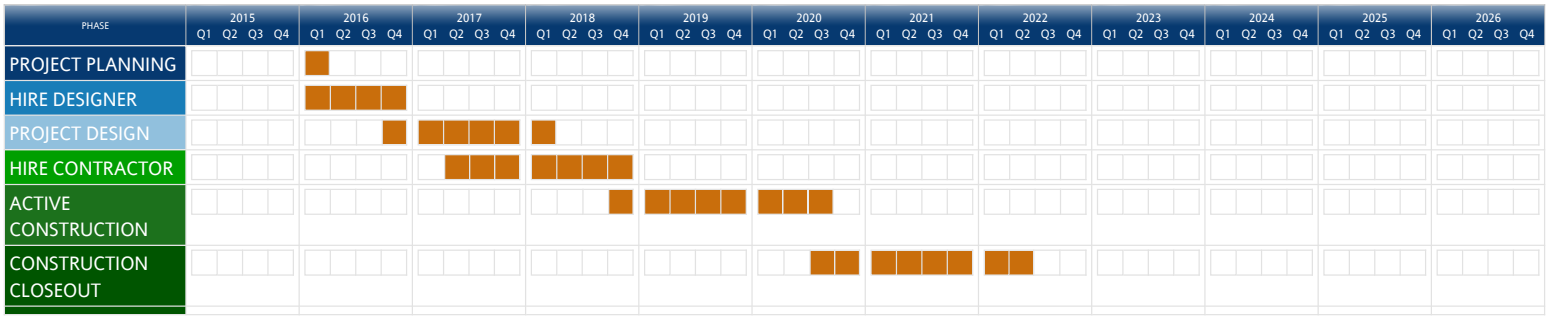
The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$809,063	$809,063	$0
Direct Purchase	$115,300	$115,300	$0
Construction Mgmt	$89,950	$89,950	$0
Consultants	$6,216	$6,216	$0
Project Total:	**$1,020,529**	**$1,020,529**	**$0**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Forest Hills Elementary School



Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num:	2631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,544,826
Total Facilities Budget (Sum of Projects):	$6,819,830

PRIMARY RENOVATIONS P.001678 Forest Hills ES - Fire Alarm Replacement

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Construction Kick-off meeting was held. The fire alarm design is at 95% completion.

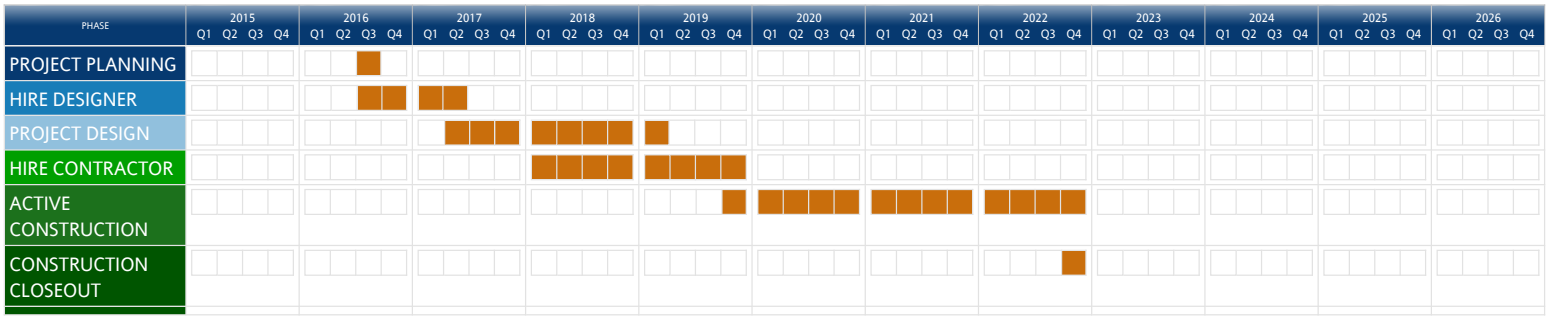
PROJECT SCOPE

Replacement of Fire Alarm System: Buildings 1 & 8

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$724,000		$724,000
Construction Mgmt	$30,000	$12,651	$17,349
Contingency	$36,200		$36,200
Consultants	$29,500	$29,500	$0
Project Total:	**$819,700**	**$42,151**	**$777,549**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Forest Hills Elementary School



Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num:	2631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,544,826
Total Facilities Budget (Sum of Projects):	$6,819,830

PRIMARY RENOVATIONS P.001926 Forest Hills ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

The Certificate of Occupancy (Form 110b) was executed on 7/28/2021. All change orders have been completed. This project went to the board in November for Final Completion / Final Acceptance / Final Release of Retainage The Certificate of Final Inspection (Form 209) was fully executed on 11/15/2021. The warranty walkthrough was completed on 7/15/2021. Documents were turned over to the district in December and to the school on 2/1/2022. Purchase order memo created and submitted.

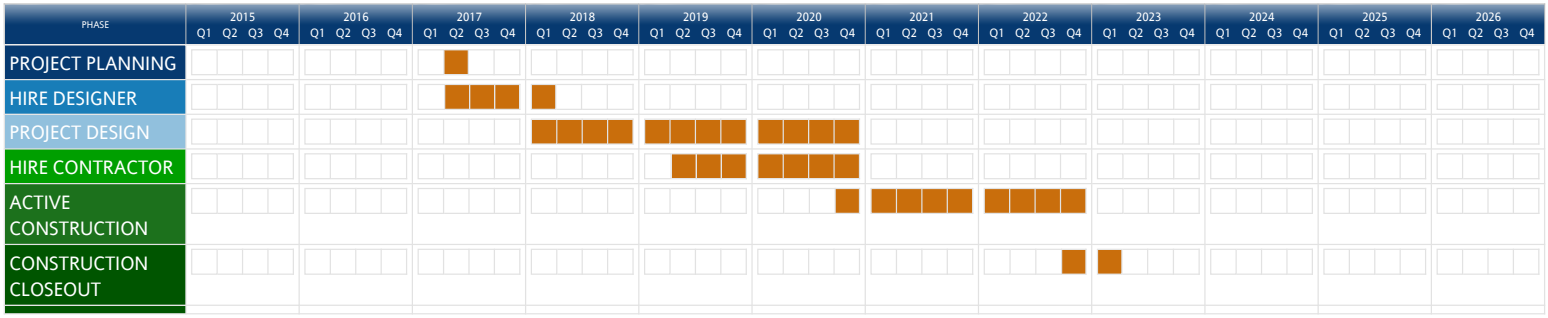
PROJECT SCOPE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$166,827	$163,517	$3,310
Construction	$705,191	$672,874	$32,317
FF&E and Technology	$11,956	$9,395	$2,561
Construction Mgmt	$454,434	$190,136	$264,298
Contingency	$172,719		$172,719
Consultants	$27,700	$23,742	$3,958
Project Total:	**$1,538,827**	**$1,059,664**	**$479,163**

FLAG: SCHEDULE, Reason:Owner Delays



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Forest Hills Elementary School



Address	3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num:	2631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,544,826
Total Facilities Budget (Sum of Projects):	$6,819,830

PRIMARY RENOVATIONS P.001926-RC1 Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

GC began to prepare the Roofing Binder for review by Bldg. Dept.

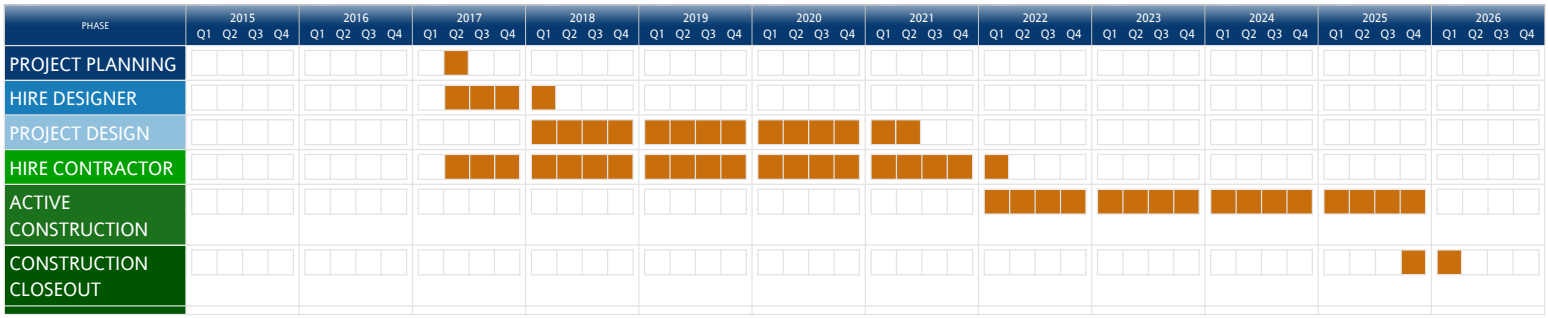
PROJECT SCOPE

Roof carve-out - Bldgs. 1, 3 & 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$3,440,774		$3,440,774
Project Total:	**$3,440,774**		**$3,440,774**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital marquee, Internal Cell Battery, (3) Lenovo laptops

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

363 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

58 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Fort Lauderdale High School



Address	1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Num:	0951
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$7,061,409
Total Facilities Budget (Sum of Projects):	$3,772,887

PRIMARY RENOVATIONS P.001839 Fort Lauderdale HS - SMART Program Renovation

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

110b was issued on 8/2/22. The 209 form is in progress. All scopes have been completed pending the final CO.

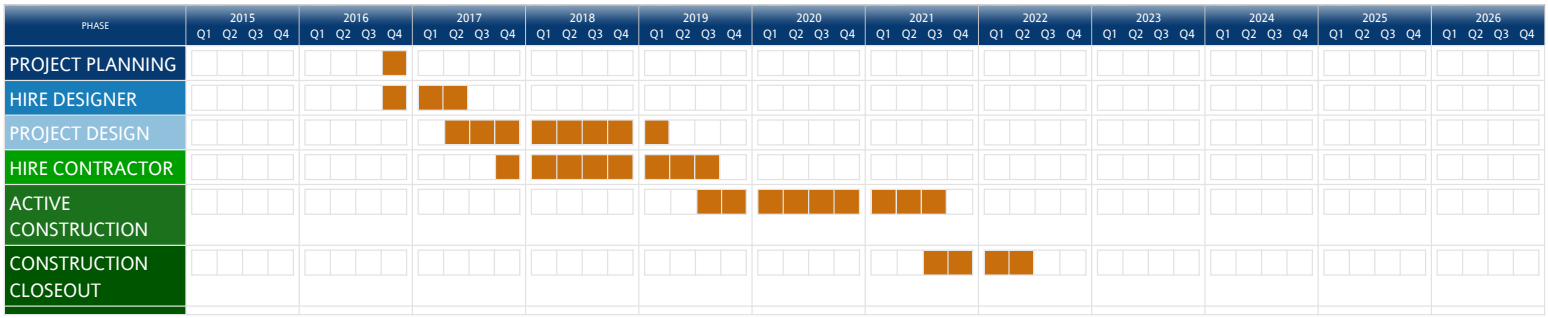
PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$202,480	$195,940	$6,540
Construction	$2,792,495	$2,703,957	$88,538
Direct Purchase	$325,072	$325,072	$0
Construction Mgmt	$394,995	$394,995	$0
Contingency	$47,845		$47,845
Consultants	$10,000		$10,000
Project Total:	**$3,772,887**	**$3,619,964**	**$152,923**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf carts, digital scoreboard tables, Digital Marquee & outdoor concrete patio tables

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

190 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Fox Trail Elementary School



Address	1250 NOB HILL ROAD, DAVIE 33324
Location Num:	3531
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$1,965,303
Total Facilities Budget (Sum of Projects):	$1,393,309

PRIMARY RENOVATIONS P.001973 Fox Trail ES - SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

PROJECT UPDATE

This project should be closed out. PPO is performing additoinal work due to a water issue on the project.

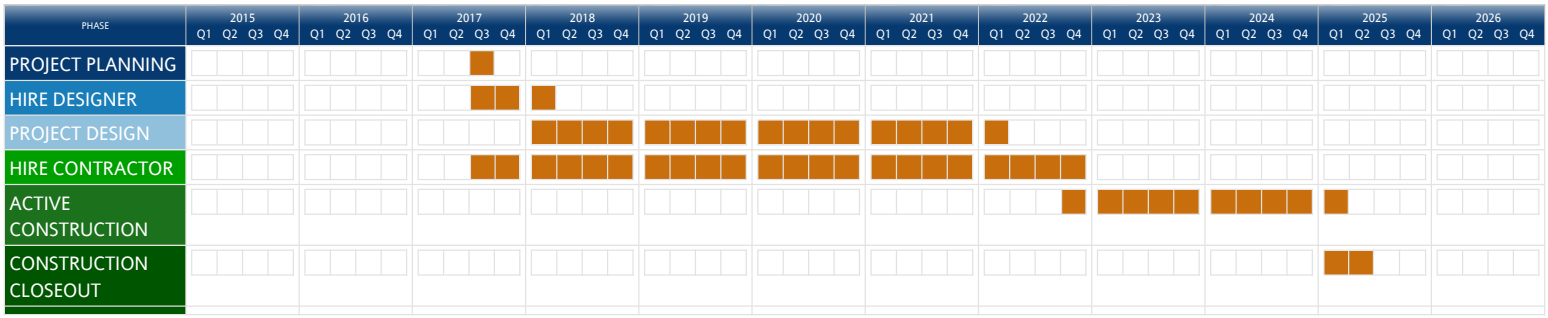
PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80 Re-roofing: Building 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$88,660	$75,231	$13,429
Construction	$964,551	$960,709	$3,842
Direct Purchase	$63,189	$63,189	$0
Construction Mgmt	$153,686	$153,686	$0
Contingency	$122,409		$122,409
Consultants	$814	$814	$0
Project Total:	**$1,393,309**	**$1,253,629**	**$139,680**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, desk and drawer file, front office desk, office chairs & playground upgrades, Murals, AC Adapters

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

114 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

513 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gator Run Elementary School



Address	1101 GLADES PARKWAY, WESTON 33327
Location Num:	3642
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$6,547,453
Total Facilities Budget (Sum of Projects):	$4,106,323

PRIMARY RENOVATIONS P.001863 Gator Run ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The PM-OR is waiting for the 110B from the Building Department, Trade deficiency inspection added several issues. The descoping ASI was issued from the AE to close the project and submitted to the Building Department. The Trade Deficiency list (Punch List) from the Building Department is currently being completed.

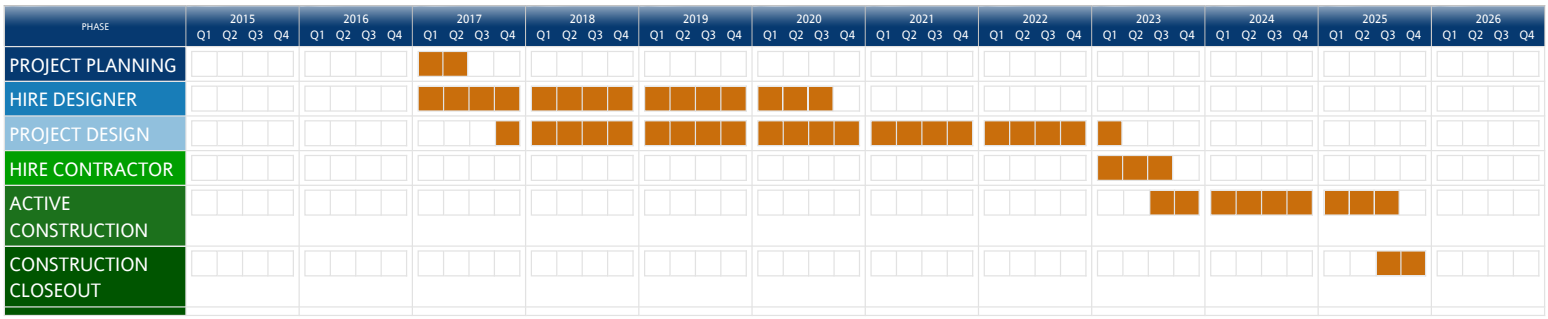
PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$293,646	$274,242	$19,404
Construction	$3,013,704	$2,967,278	$46,426
Direct Purchase	$234,180	$234,180	$0
Construction Mgmt	$378,788	$378,788	$0
Contingency	$172,360		$172,360
Consultants	$7,000	$1,135	$5,865
Misc Construction	$6,645	$6,645	$0
Project Total:	**$4,106,323**	**$3,862,268**	**$244,055**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads, iPads accessories, McBook Pro

ATHLETICS

✓ COMPLETE — SCOPE: **NULL**

MUSIC

✓ COMPLETE — SCOPE: **140 Instruments delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **471 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Glades Middle School



Address	16700 SW 48 COURT, MIRAMAR 33027
Location Num:	2021
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$891,995
Total Facilities Budget (Sum of Projects):	$386,000

PRIMARY RENOVATIONS P.001968 SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

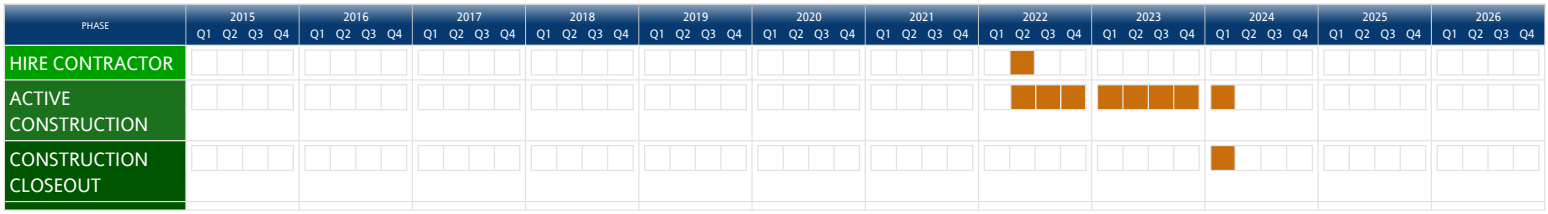
Project transferred to PPO for management

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$49,000	$31,826	$17,174
Construction	$263,500	$112	$263,388
Construction Mgmt	$42,460	$42,460	$0
Contingency	$23,540		$23,540
Consultants	$7,500	$1,882	$5,618
Project Total:	**$386,000**	**$76,280**	**$309,720**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Apple iPads, books, tablets, Recordex, laptops, P.E. Equipment, camera for TV Production system, technology supplies & HDMI cables

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

78 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

680 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Griffin Elementary School



Address	5050 SW 116 AVENUE, COOPER CITY 33330
Location Num:	2851
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$4,868,142
Total Facilities Budget (Sum of Projects):	$4,126,208

PRIMARY RENOVATIONS P.001745 Griffin ES - GOB Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The Architect has completed forms 110b and 209.

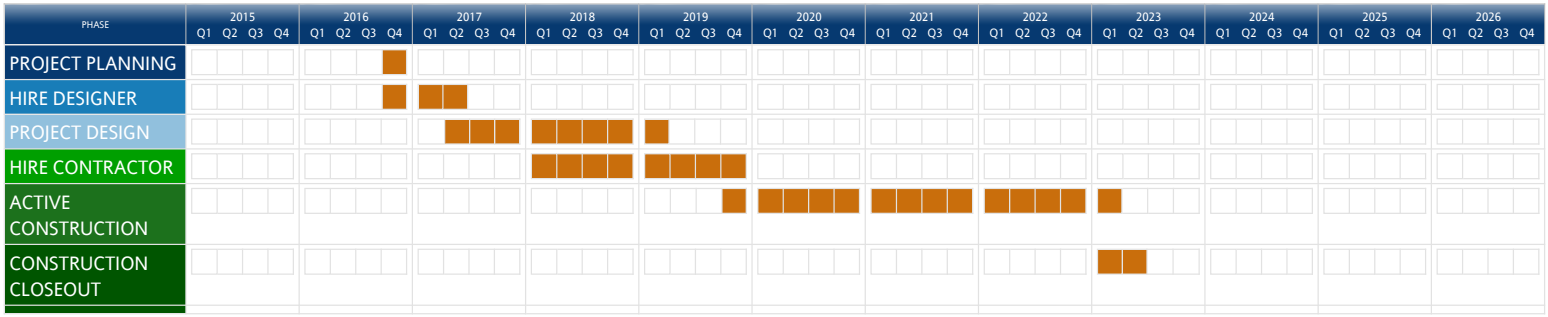
PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$277,950	$273,277	$4,673
Construction	$3,236,192	$3,162,416	$73,776
FF&E and Technology	$18,947	$18,947	$0
Direct Purchase	$93,959	$50,711	$43,248
Construction Mgmt	$444,095	$247,000	$197,095
Contingency	$50,000		$50,000
Consultants	$5,065	$973	$4,092
Project Total:	**$4,126,208**	**$3,753,324**	**$372,884**

FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, student computers, document cameras, digital marquee, new structure for Pre K-2 playground, tables, cafe stack chairs, 2-Seat sofa arm chairs

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

588 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

257 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address	1000 SW 3RD STREET, HALLANDALE 33009
Location Num:	0592
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$5,942,240
Total Facilities Budget (Sum of Projects):	$5,161,700

PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

PROJECT UPDATE

Pending AE to invoice for CA services, warranty, Civil services, and printing. The AE is aware and will be billing ASAP.

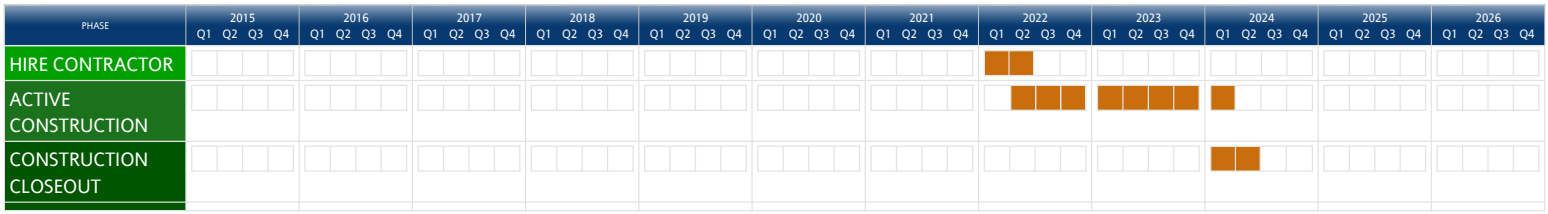
PROJECT SCOPE

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 &7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$415,000	$370,611	$44,389
Construction	$4,088,934	$4,086,775	$2,159
FF&E and Technology	$97,882	$95,217	$2,665
Construction Mgmt	$503,592	$503,592	$0
Contingency	$17,554		$17,554
Consultants	$20,000	$18,659	$1,341
Misc Construction	$6,302	$5,859	$443
Utilities	$12,436	$12,435	$1
Project Total:	**$5,161,700**	**$5,093,148**	**$68,552**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, carts & murals

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address	900 SW 8TH STREET, HALLANDALE 33009
Location Num:	0131
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$2,788,977
Total Facilities Budget (Sum of Projects):	$2,586,361

PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

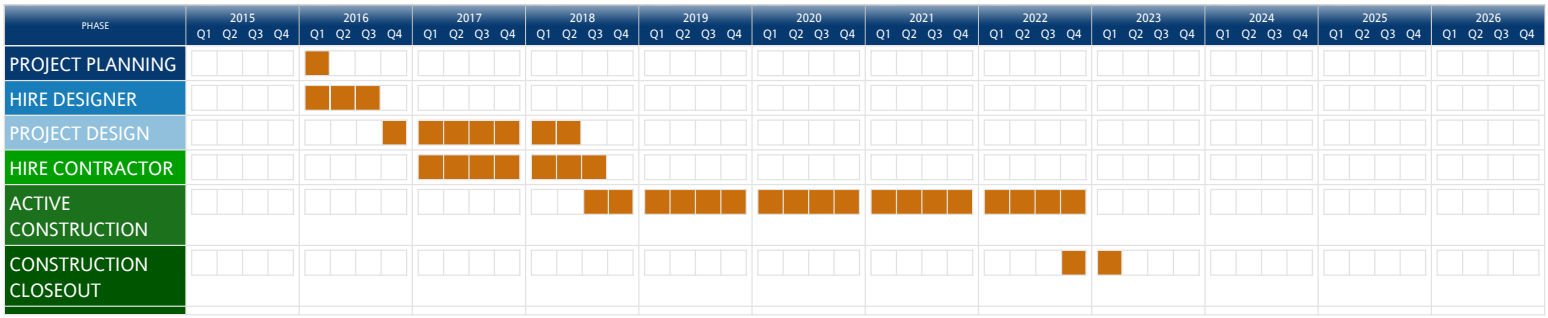
The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$339,858	$339,858	$0
Construction Mgmt	$11,682	$11,682	$0
Project Total:	**$351,540**	**$351,540**	**$0**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address	900 SW 8TH STREET, HALLANDALE 33009
Location Num:	0131
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$2,788,977
Total Facilities Budget (Sum of Projects):	$2,586,361

PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The roof work is 98% complete, pending railing fabrication and installation. The HVAC work was completed, pending the results of the test and balance No construction work took place during September.

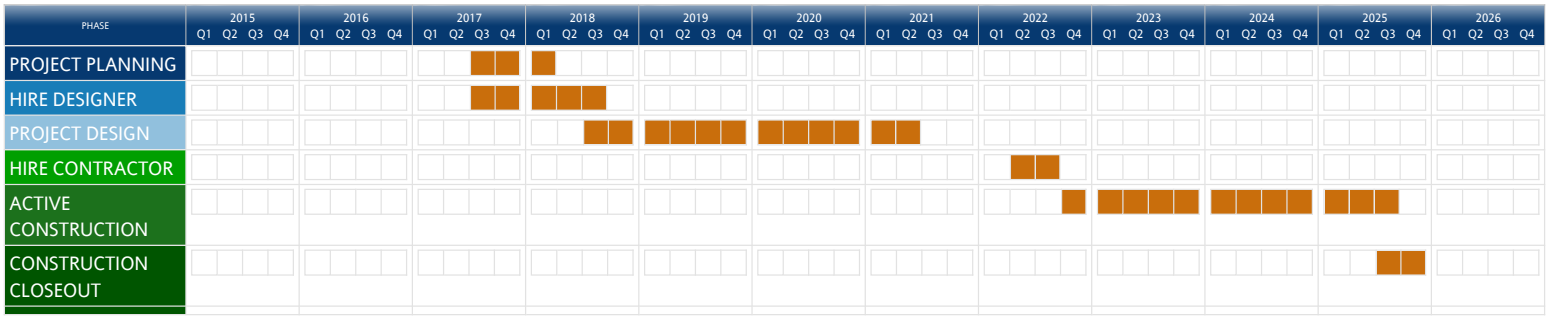
PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$137,000	$98,018	$38,982
Construction	$1,596,900	$1,212,677	$384,223
Direct Purchase	$185,269	$179,535	$5,734
Construction Mgmt	$237,730	$237,730	$0
Contingency	$59,422		$59,422
Consultants	$18,500	$18,076	$424
Project Total:	**$2,234,821**	**$1,746,036**	**$488,785**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address	120 SW 4 AVENUE, HALLANDALE 33009
Location Num:	3931
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,713,492
Total Facilities Budget (Sum of Projects):	$6,753,628

PRIMARY RENOVATIONS P.002055 Gulfstream Early Childhood Center of Excellence - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building #9 Bathroom renovation is 100% complete, pending FA certification. The installation of the chiller pumps was completed. The preliminary roof was completed, pending the remedy for Building#8 wall, edge metal installation and lightweight concrete. The roof wood boards replacement is in process. The Fire Alarm is 95% complete, pending inspections and certifications The painting scope is 95% complete, pending reroofing of the 4 storage room for building#9 to complete the remaining work.

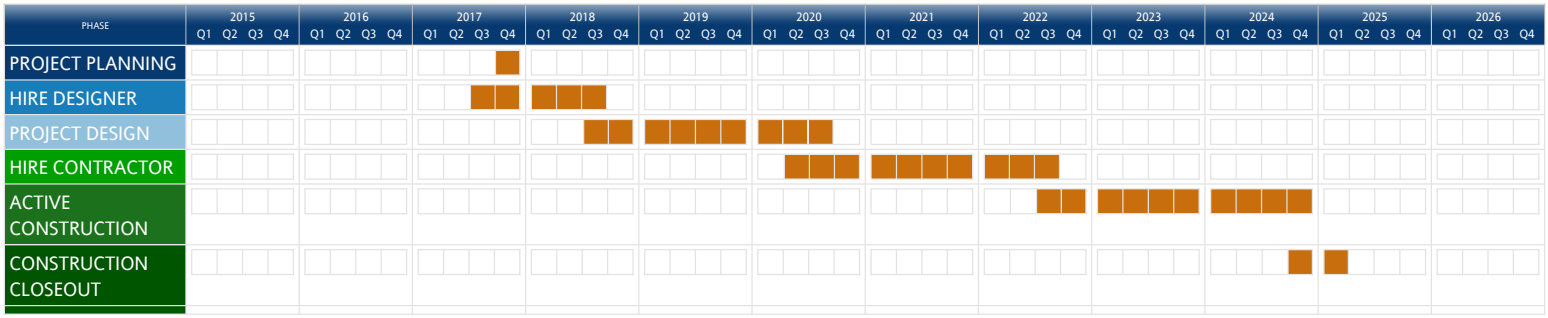
PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$300,000	$183,053	$116,947
Construction	$5,312,666	$4,429,863	$882,803
FF&E and Technology	$10,908		$10,908
Direct Purchase	$432,054	$404,433	$27,621
Construction Mgmt	$648,000	$648,000	$0
Consultants	$50,000	$26,945	$23,055
Project Total:	**$6,753,628**	**$5,692,294**	**$1,061,334**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Gators, Outdoor picnic benches, Two-way radios

IN PROGRESS

Bathroom renovations

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

83 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address	720 NW 9 AVENUE, HALLANDALE 33009
Location Num:	0403
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$9,127,438
Total Facilities Budget (Sum of Projects):	$8,013,731

PRIMARY RENOVATIONS P.002115 Hallandale HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Project is currently in the initial phase of construction, shop drawings, request for information (RFI) submittal and review phase. Construction trailer submittal was permitted, Trailer has been installed on site. Fire protection Permit Submittal was approved. Concrete Light Pole Permit Submittal was Approved. Fire Alarm Permit Submittal, Response to Round 01 comments Resubmittal ids Pending.

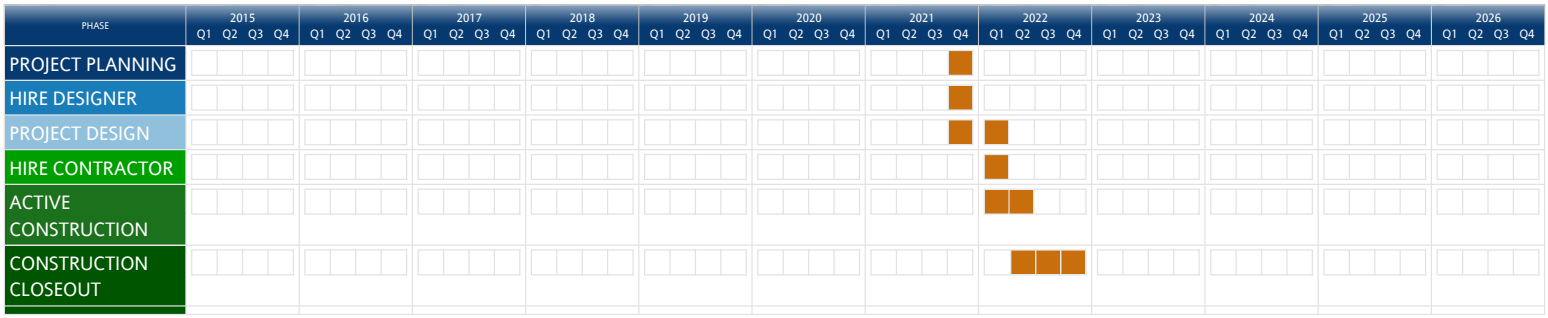
PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$530,600	$336,057	$194,543
Construction	$5,555,518	$107,422	$5,448,096
FF&E and Technology	$221,416		$221,416
Direct Purchase	$479,211		$479,211
Construction Mgmt	$882,000	$882,000	$0
Contingency	$299,986		$299,986
Consultants	$30,000	$17,269	$12,731
Utilities	$15,000		$15,000
Project Total:	**$8,013,731**	**$1,342,748**	**$6,670,983**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Gym floor covering, smart TV's promethean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

ATHLETICS

✓ COMPLETE — SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE — SCOPE

272 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

569 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Harbordale Elementary School



Address	900 SE 15 STREET, FORT LAUDERDALE 33316
Location Num:	0491
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,407,495
Total Facilities Budget (Sum of Projects):	$2,074,121

PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

General provisions for Underground Electrical Document was submitted to A/E for review. Consultant rejected it and therefore needs to be re-submitted

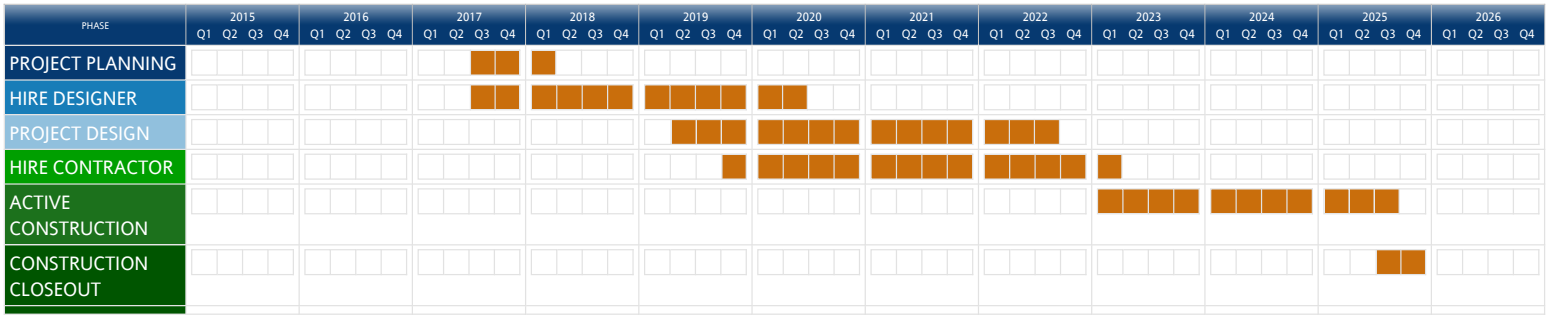
PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$125,500	$89,813	$35,687
Construction	$1,653,306	$12,900	$1,640,406
Construction Mgmt	$198,400	$185,526	$12,874
Contingency	$91,915		$91,915
Consultants	$5,000	$4,509	$491
Project Total:	**$2,074,121**	**$292,748**	**$1,781,373**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

iPads, iPad cases, iPad cart, Recordex, laptops, EarthWalk carts, pre-existing laptop cart cables, stage curtains, digital marquee, ThinkCenters

IN PROGRESS

Printers

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

108 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

182 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hawkes Bluff Elementary School



Address	5900 SW 160 AVENUE, DAVIE 33331
Location Num:	3131
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$7,395,850
Total Facilities Budget (Sum of Projects):	$6,852,890

PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU) , 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

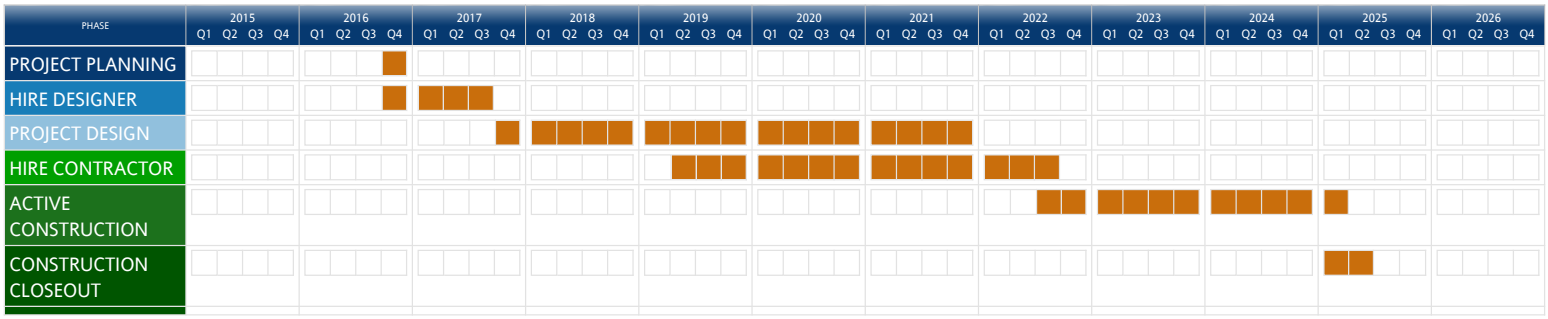
PROJECT SCOPE

No construction activities took place.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$573,022	$554,509	$18,513
Construction	$4,515,418	$4,441,471	$73,947
Direct Purchase	$902,202	$893,505	$8,697
Construction Mgmt	$672,083	$340,877	$331,206
Contingency	$170,165		$170,165
Consultants	$20,000		$20,000
Project Total:	**$6,852,890**	**$6,230,362**	**$622,528**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student chairs, LCD projector, Primary Playground Upgrades, Classroom blinds, shade structure, AC Adaptor

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

239 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Henry D. Perry Education Center



Address	3400 WILDCAT WAY, MIRAMAR 33023
Location Num:	1011
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$9,720,580
Total Facilities Budget (Sum of Projects):	$9,308,580

PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The roof work was completed. All MEP final inspections passed. The fire sprinkler work for building #4 is 98% complete., pending the approval of the revised submittal for the final inspection. The Fire Alarm rough installation was complete, and inspections are in progress. The FCUs installation was completed. The Chillers replacement was completed. The HVAC commissioning is in progress. The kitchen supply fan was installed, and all inspections passed.

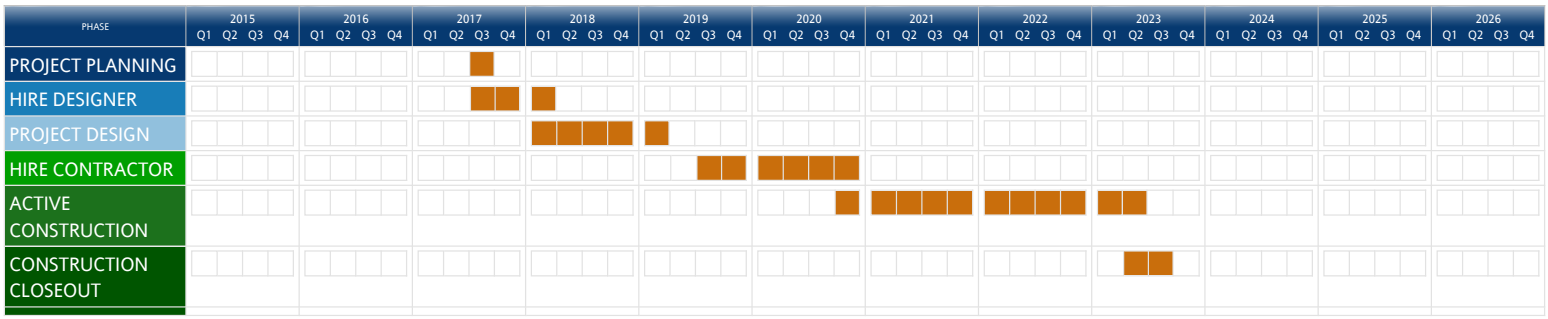
PROJECT SCOPE

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$548,746	$427,207	$121,539
Construction	$6,466,082	$6,011,023	$455,059
Direct Purchase	$957,699	$950,583	$7,116
Construction Mgmt	$959,161	$959,161	$0
Contingency	$362,662		$362,662
Consultants	$12,000		$12,000
Misc Construction	$2,230	$2,230	$0
Project Total:	**$9,308,580**	**$8,350,204**	**$958,376**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

26 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

71 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Heron Heights Elementary School



Address	11010 NOB HILL ROAD, PARKLAND 33076
Location Num:	3961
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,296,453
Total Facilities Budget (Sum of Projects):	$805,195

PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

GC working on submittals and updating the schedule for the Pre-Construction meeting.

PROJECT SCOPE

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$85,000	$42,346	$42,654
Construction	$571,280	$4,780	$566,500
Construction Mgmt	$101,200	$101,200	$0
Contingency	$42,715		$42,715
Consultants	$5,000	$2,431	$2,569
Project Total:	**$805,195**	**$150,757**	**$654,438**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, digital marquee, Indoor furniture

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

104 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

836 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hollywood Central Elementary School



Address	1700 MONROE STREET, HOLLYWOOD 33020
Location Num:	0121
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$9,029,349
Total Facilities Budget (Sum of Projects):	$8,658,350

PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Installation of the trophy case is complete, and the installation of the double doors in mechanical room 334 is complete,

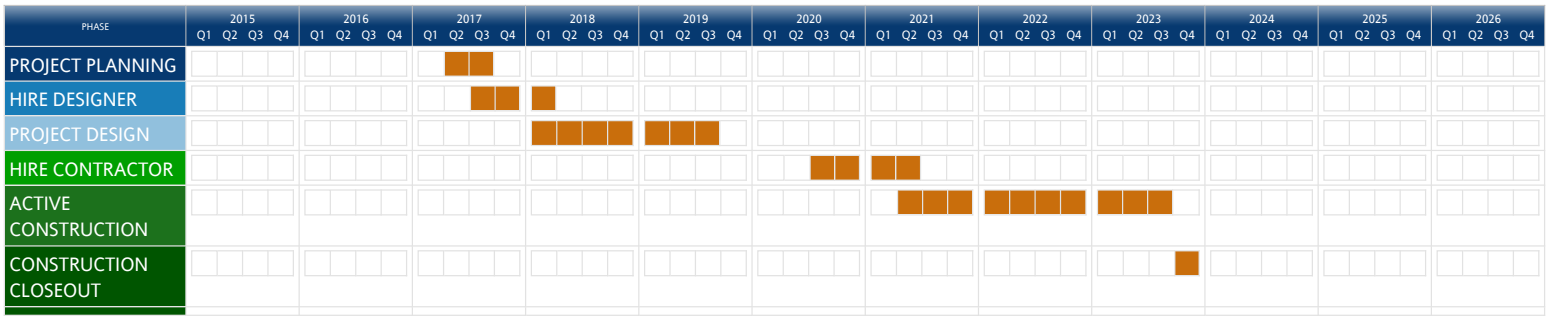
PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings1,2,3,4,5,6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$332,000	$283,395	$48,605
Construction	$6,513,320	$6,239,428	$273,892
Direct Purchase	$955,671	$955,671	$0
Construction Mgmt	$712,164	$712,164	$0
Contingency	$120,195		$120,195
Consultants	$25,000	$10,887	$14,113
Project Total:	**$8,658,350**	**$8,201,545**	**$456,805**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

337 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hollywood Hills Elementary School



Address	3501 TAFT STREET, HOLLYWOOD 33021
Location Num:	0111
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$3,463,289
Total Facilities Budget (Sum of Projects):	$2,999,000

PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

The Letter of Recommendation (LOR) was achieved on 2/25/2022. The project was advertised on 5/17/2022 and the bid opening was held on 9/1/2022, due to RFI's that needed extra time to address. The project is expected to go to the November Board to award a GC.

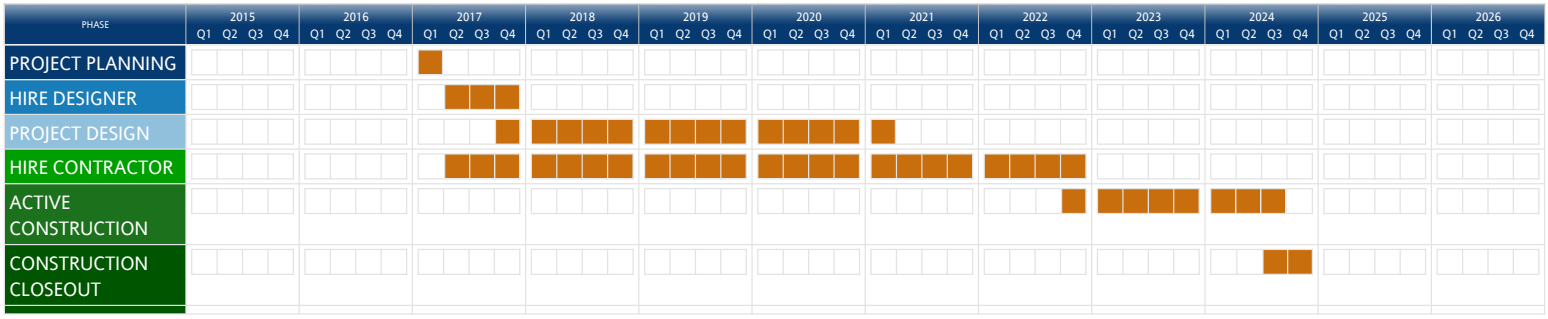
PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8. 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$327,415	$263,588	$63,827
Construction	$2,027,500	$40,125	$1,987,375
Construction Mgmt	$530,579	$525,029	$5,550
Contingency	$97,276		$97,276
Consultants	$10,000	$7,173	$2,827
Utilities	$6,230		$6,230
Project Total:	**$2,999,000**	**$835,915**	**$2,163,085**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

229 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

537 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hollywood Hills High School



Address	5400 STIRLING ROAD, HOLLYWOOD 33021
Location Num:	1661
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$23,234,641
Total Facilities Budget (Sum of Projects):	$22,215,352

PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Roof flashing & punch list in progress. 95% of the scope has been completed

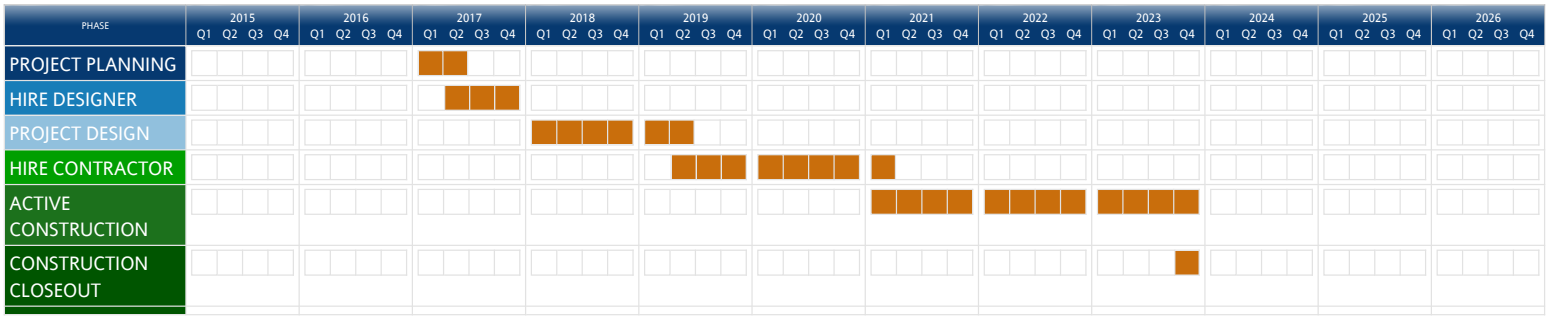
PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,155,543	$1,121,665	$33,878
Construction	$17,698,228	$16,902,724	$795,504
FF&E and Technology	$458,042	$401,395	$56,647
Direct Purchase	$1,297,052	$1,291,766	$5,286
Construction Mgmt	$1,449,639	$1,449,639	$0
Contingency	$46,662		$46,662
Consultants	$81,000	$69,411	$11,589
Misc Construction	$29,186	$29,186	$0
Project Total:	**$22,215,352**	**$21,265,786**	**$949,566**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

ATHLETICS

✓ COMPLETE — SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE — SCOPE

161 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

1,131 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Hollywood Park Elementary School



Address	901 N 69 WAY, HOLLYWOOD 33024
Location Num:	1761
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$7,308,249
Total Facilities Budget (Sum of Projects):	$7,424,125

PRIMARY RENOVATIONS P.001788 Hollywood Park ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Final Roofing inspection was failed, due to requested additional tree trimming. District vendor has completed additional tree trimming. Re-inspection is pending. The fire protection scope is 100% complete, pending the fire main tap in the City right-of-way. Main Tap permit drawings are still in City of Hollywood review. Consultant to issue second round of comment responses. District Vendor installation of AES is pending PPO update of existing fire alarm panel.

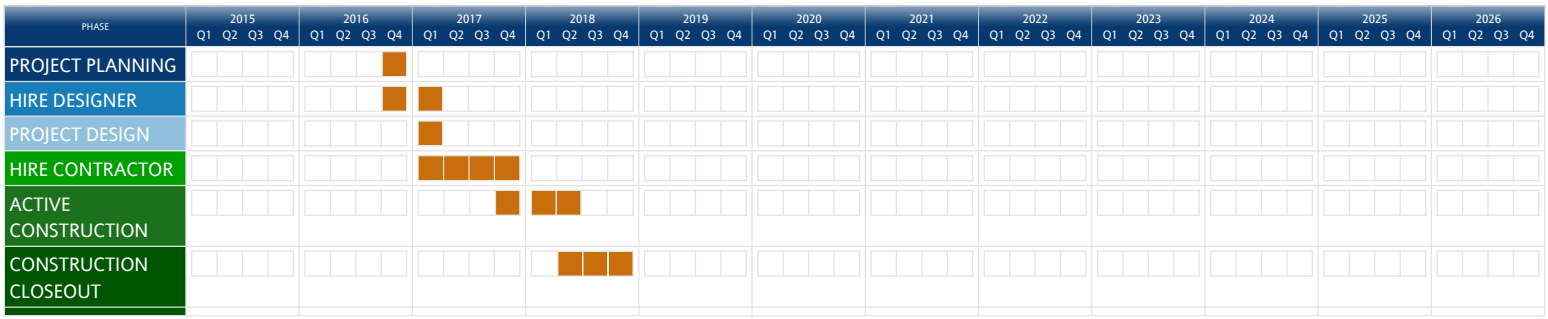
PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$504,527	$462,881	$41,646
Construction	$5,013,674	$4,257,636	$756,038
FF&E and Technology	$72,615	$63,769	$8,846
Direct Purchase	$738,490	$714,505	$23,985
Construction Mgmt	$766,177	$766,177	$0
Contingency	$288,642		$288,642
Consultants	$40,000	$2,251	$37,749
Project Total:	**$7,424,125**	**$6,267,219**	**$1,156,906**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

219 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Horizon Elementary School



Address	2101 PINE ISLAND ROAD, SUNRISE 33322
Location Num:	2531
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$1,888,949
Total Facilities Budget (Sum of Projects):	$1,539,000

PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

No work this month. The balance of the work is pending the approved electrical panel change order.

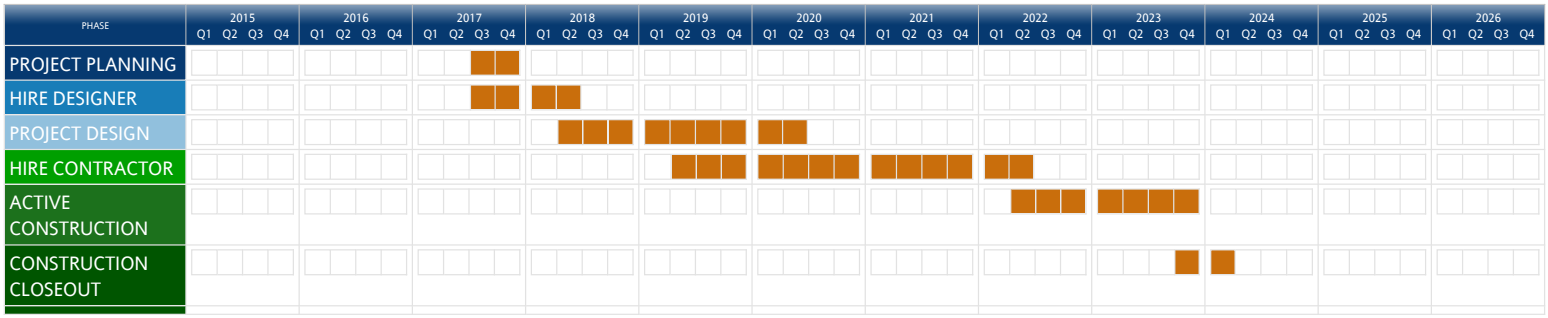
PROJECT SCOPE

HVAC Improvements: Building 1 Media Center Renovations: Building 1 Re-roofing: Buildings 2, 3, 5 & 85 The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers and then under a separate contract replacing the existing MDP.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$117,949	$97,359	$20,590
Construction	$984,820	$733,269	$251,551
FF&E and Technology	$71,000	$51,200	$19,800
Direct Purchase	$200,180	$200,180	$0
Construction Mgmt	$128,500	$128,500	$0
Contingency	$24,571		$24,571
Consultants	$11,980	$8,305	$3,675
Project Total:	**$1,539,000**	**$1,218,813**	**$320,187**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Badge Maker, Outdoor PA System, Printers, classroom rugs, Recordex, digital poster maker, laptops, (10) laptop carts, morning show equipment, (11) reading tables

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

368 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

195 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Indian Ridge Middle School



Address	1355 NOB HILL ROAD, DAVIE 33324
Location Num:	3471
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$6,850,099
Total Facilities Budget (Sum of Projects):	$5,829,718

PRIMARY RENOVATIONS P.001748 GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

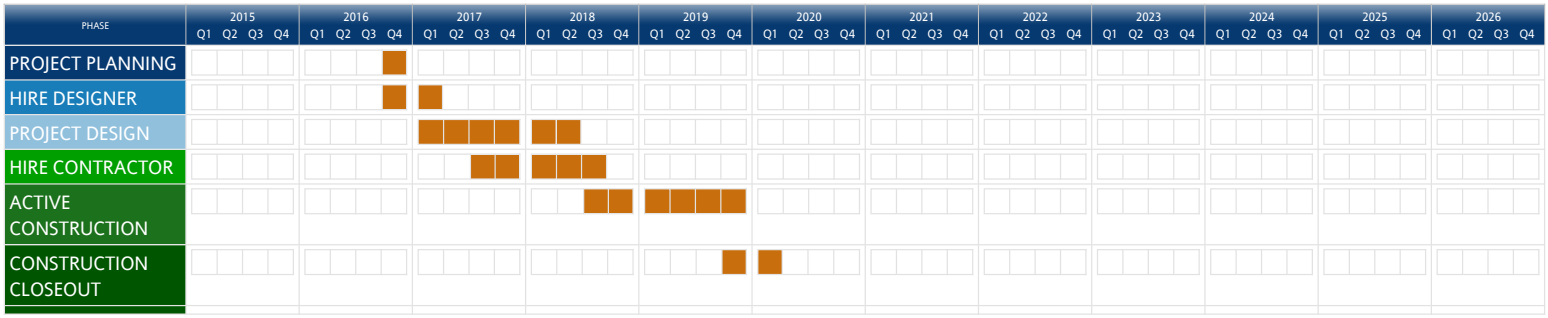
Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$425,956	$425,956	$0
Construction	$4,732,981	$4,732,981	$0
FF&E and Technology	$2,114	$2,114	$0
Construction Mgmt	$666,611	$666,611	$0
Misc Construction	$2,056	$2,056	$0
Project Total:	**$5,829,718**	**$5,829,718**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Printers, computers for both staff and students

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

67 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

813 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Indian Trace Elementary School



Address	400 INDIAN TRACE, WESTON 33326
Location Num:	3181
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$10,611,097
Total Facilities Budget (Sum of Projects):	$10,252,100

PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The project was advertised on 4/1/2022 and the bid opening occurred on 5/6/2022. This project went to the June Board and was awarded to H.A. Contracting. This project received a Building Permit on 7/15/2022 and an NTP on 8/10/2022. The project is ready for construction. Mechanical/ Fire Alarm/ Roofing binder submittals are in process.

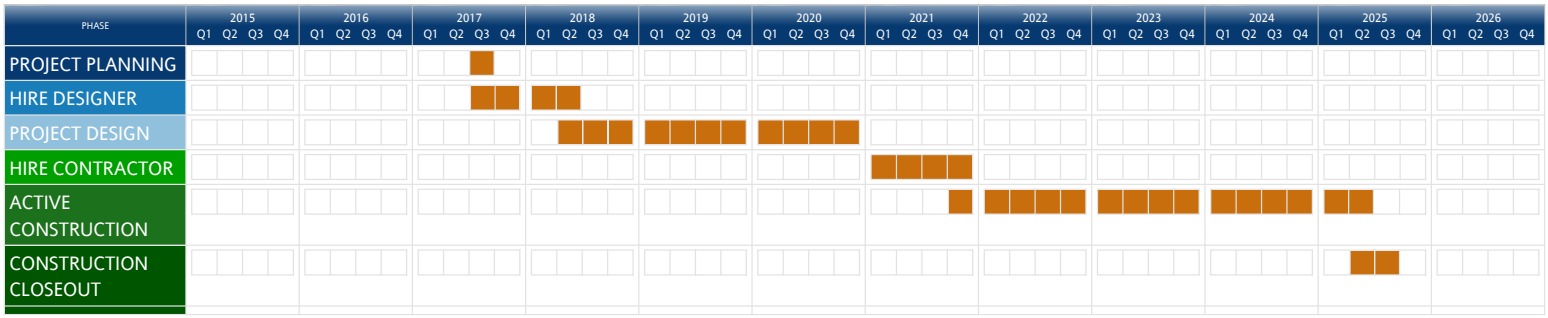
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8,& 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$382,386	$253,073	$129,313
Construction	$8,569,000	$471,896	$8,097,104
Construction Mgmt	$856,614	$846,462	$10,152
Contingency	$437,100		$437,100
Consultants	$7,000	$4,000	$3,000
Project Total:	**$10,252,100**	**$1,575,431**	**$8,676,669**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Re-keying of the campus, electric strike & playground upgrades, Condenser
USB microphone, speaker

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

199 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

246 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

J.P. Taravella High School



Address	10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num:	2751
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$18,298,349
Total Facilities Budget (Sum of Projects):	$15,699,000

PRIMARY RENOVATIONS P.001942 J.P. Taravella HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 4 HVAC was completed just after school opening after new panel was installed to energize the unit. Project is in the completion phase. Punch list work in progress. Change order work pending CORP approval.

PROJECT SCOPE

Fire Sprinklers Safety / Security Upgrade Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$738,000	$737,986	$14
Construction	$10,324,847	$9,406,247	$918,600
FF&E and Technology	$268,230	$213,871	$54,359
Direct Purchase	$1,835,292	$1,711,835	$123,457
Construction Mgmt	$1,562,525	$1,562,525	$0
Contingency	$865,106		$865,106
Consultants	$80,000	$70,880	$9,120
Utilities	$25,000		$25,000
Project Total:	**$15,699,000**	**$13,703,344**	**$1,995,656**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Technology, floor machine, facilities equipment, student desks, outdoor benches, cafeteria tables, door strikes, water bottle filling stations

ATHLETICS

✓ COMPLETE — SCOPE: **Track,Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **125 Instruments delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **1,295 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

James S. Hunt Elementary School



Address	7800 NW 35 COURT, CORAL SPRINGS 33065
Location Num:	1971
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$9,737,258
Total Facilities Budget (Sum of Projects):	$9,303,620

PRIMARY RENOVATIONS P.002059 James S. Hunt ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

NTP received July 26, 2022. Submittals are under review. An EH&S walkthrough and Site Mobilization Meeting took place this month.

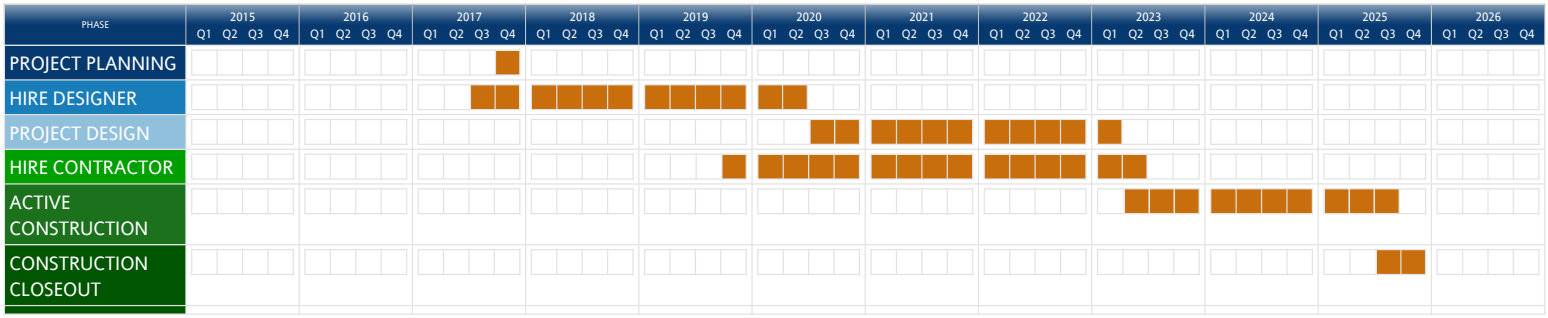
PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. Media Center Improvements & ADA Restrooms: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$425,000	$314,000	$111,000
Construction	$7,656,777	$193,903	$7,462,874
FF&E and Technology	$79,461	$9,461	$70,000
Construction Mgmt	$701,000	$701,000	$0
Contingency	$421,382		$421,382
Consultants	$10,000		$10,000
Utilities	$10,000		$10,000
Project Total:	**$9,303,620**	**$1,218,364**	**$8,085,256**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document cameras, two-way radios with earpieces, projectors, power adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring & laptop carrying case, Printers, iPad Wi-Fi

IN PROGRESS

Printers

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

435 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

320 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

James S. Rickards Middle School



Address	6000 NE 9 AVENUE, OAKLAND PARK 33334
Location Num:	2121
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$82,559,830
Total Facilities Budget (Sum of Projects):	$10,691,080

PRIMARY RENOVATIONS P.001743 GOB Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

PROJECT UPDATE

Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope Improvements (Roof building 1,2,5,), Media Center Improvements building 1 , HVAC Improvements Building 1,2 AHU, Controls, Electrical Improvements Building 1 Panel replacement .

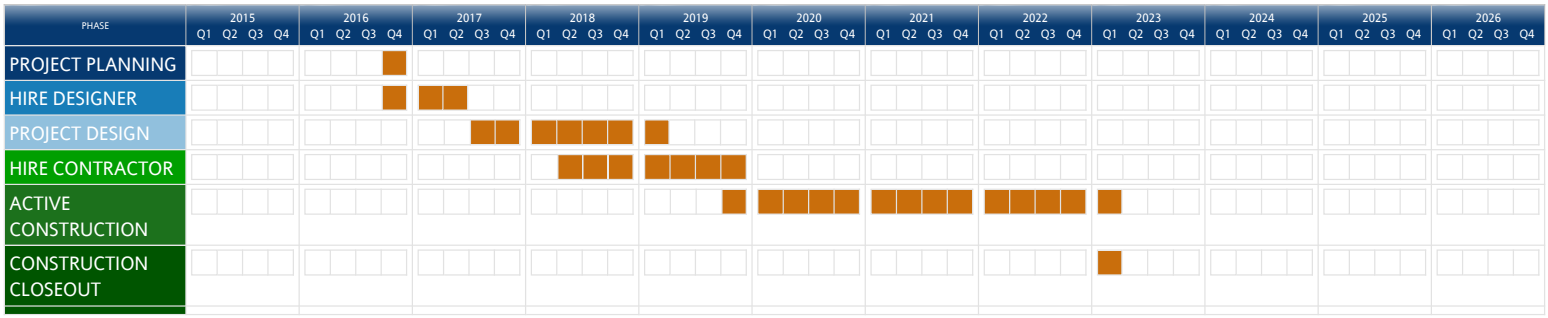
PROJECT SCOPE

Bringing all Utility back online in Buildings 2 & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$654,934	$640,383	$14,551
Construction	$7,231,941	$7,078,058	$153,883
FF&E and Technology	$15,337	$11,511	$3,826
Direct Purchase	$1,470,507	$1,312,692	$157,815
Construction Mgmt	$953,435	$950,333	$3,102
Contingency	$228,216		$228,216
Consultants	$15,000	$12,796	$2,204
Misc Construction	$121,710	$121,710	$0
Project Total:	**$10,691,080**	**$10,127,483**	**$563,597**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lake Forest Elementary School



Address	3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Num:	0831
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$3,923,117
Total Facilities Budget (Sum of Projects):	$3,542,155

PRIMARY RENOVATIONS P.001484 Lake Forest ES Re-Roof Building 4

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Campus-wide Fire Alarm device installation and inspections are on hold pending approval of Change Orders. The fire alarm change orders have been reviewed and presented. One was approved and the other requires revisions by the contractor

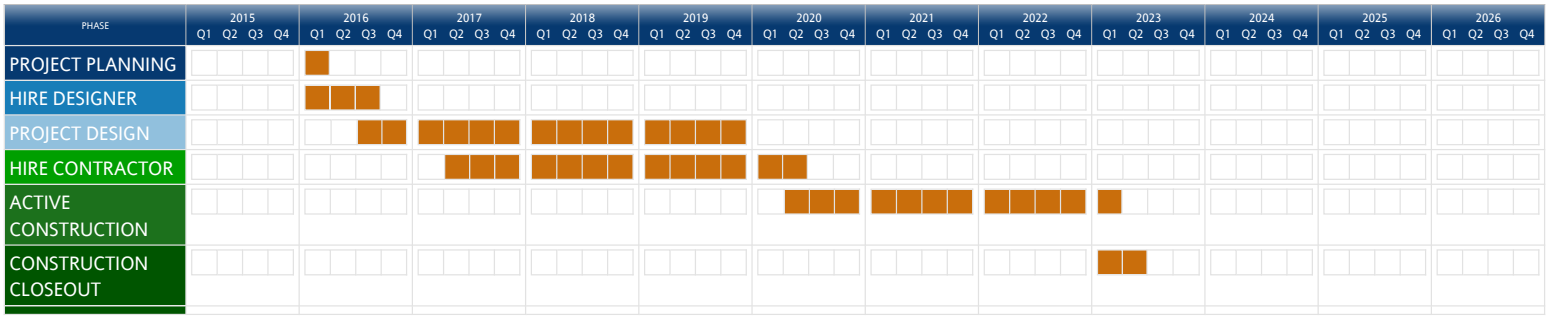
PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$279,249	$279,249	$0
Direct Purchase	$56,945	$56,945	$0
Construction Mgmt	$34,800	$34,800	$0
Project Total:	**$370,994**	**$370,994**	**$0**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lake Forest Elementary School



Address	3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Num:	0831
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$3,923,117
Total Facilities Budget (Sum of Projects):	$3,542,155

PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Two deductive Change Ordes (COs) are to be revised and resubmitted by the GC; one for the Bldg 1 skylight caulking that was not needed and the other for replacement door hardware that was not needed.

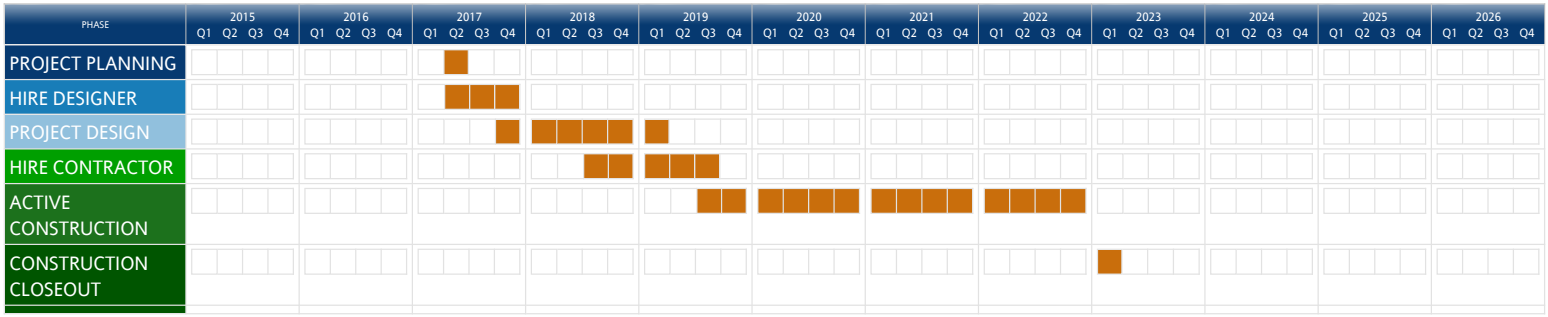
PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$304,979	$137,264	$167,715
Construction	$2,143,973	$2,143,973	$0
Direct Purchase	$276,685	$195,530	$81,155
Construction Mgmt	$342,666	$342,666	$0
Contingency	$95,557		$95,557
Consultants	$3,840		$3,840
Utilities	$3,461		$3,461
Project Total:	**$3,171,161**	**$2,819,433**	**$351,728**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer

IN PROGRESS

Two-Way Radios, Book cases

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

608 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

456 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lakeside Elementary School



Address	900 NW 136 AVENUE, PEMBROKE PINES 33028
Location Num:	3591
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$4,891,240
Total Facilities Budget (Sum of Projects):	$4,284,240

PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

No work at this time All scopes have been completed.

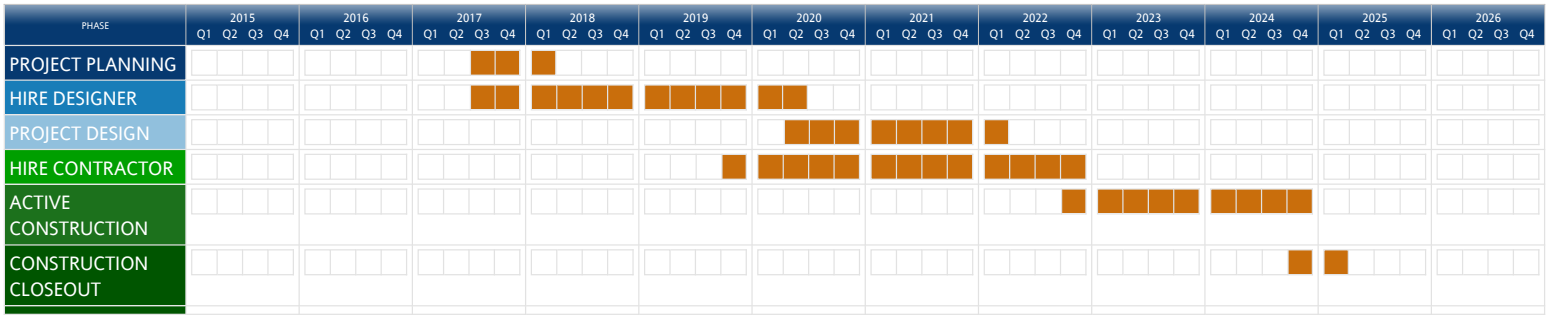
PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$245,000	$182,261	$62,739
Construction	$2,937,279	$776,621	$2,160,658
Direct Purchase	$427,027	$300,556	$126,471
Construction Mgmt	$456,969	$456,969	$0
Contingency	$206,965		$206,965
Consultants	$6,000		$6,000
Utilities	$5,000		$5,000
Project Total:	**$4,284,240**	**$1,716,407**	**$2,567,833**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Promethean boards, Stools, 10-piece portable work stations, Flexible chairs, Digital Marquee. Laptops

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

361 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

372 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lanier-James Education Center



Address	1050 NW 7TH COURT, HALLANDALE 33009
Location Num:	0405
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$212,000
Total Facilities Budget (Sum of Projects):	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

School study carrels, laptops, weight room equipment, media center furniture, digital marquee, Snow cone maker, hot air popcorn maker, hubsan X4 H107CHD quadcopter with HD camera, inflatable ball chair

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Larkdale Elementary School



Address	3250 NW 12 PLACE, LAUDERHILL 33311
Location Num:	0621
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$2,899,350
Total Facilities Budget (Sum of Projects):	$2,690,350

PRIMARY RENOVATIONS P.002073 Larkdale ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The doors were installed in Building 3 The Fire Alarm Shop Drawings were approved by the Building Department.

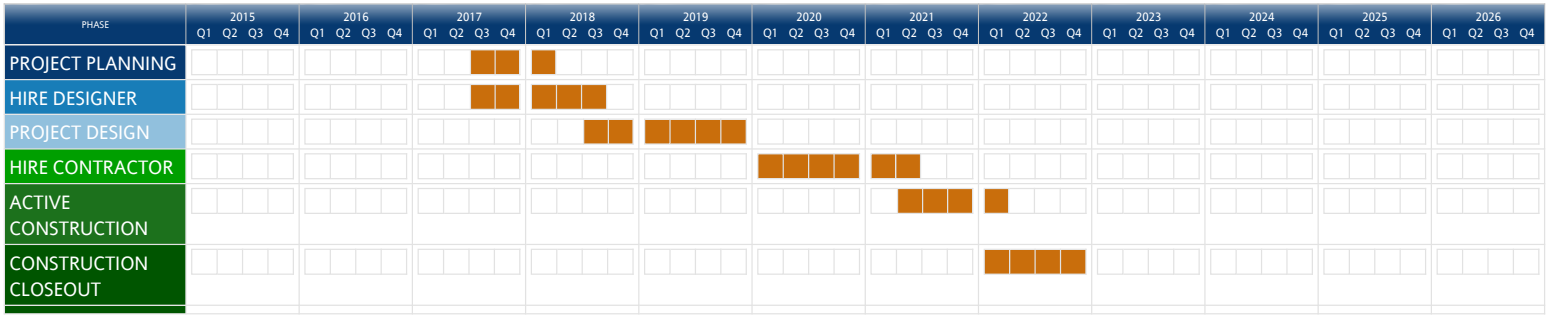
PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14 Exterior Paint: Buildings 3, 4, 5, 6, 7. 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$173,500	$119,465	$54,035
Construction	$2,115,393	$1,457,161	$658,232
Direct Purchase	$28,951	$28,951	$0
Construction Mgmt	$258,853	$248,833	$10,020
Contingency	$106,153		$106,153
Consultants	$7,500	$5,939	$1,561
Project Total:	**$2,690,350**	**$1,860,349**	**$830,001**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital marquee retrofit, Indoor Furniture

ATHLETICS

COMPLETE

SCOPE

NULL

MUSIC

COMPLETE

SCOPE

NULL

TECHNOLOGY

COMPLETE

SCOPE

22 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderdale Lakes Middle School



Address	3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num:	1701
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$8,468,146
Total Facilities Budget (Sum of Projects):	$8,102,170

PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - Building Renovation

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

110B is in progress. All final inspections are in progress.

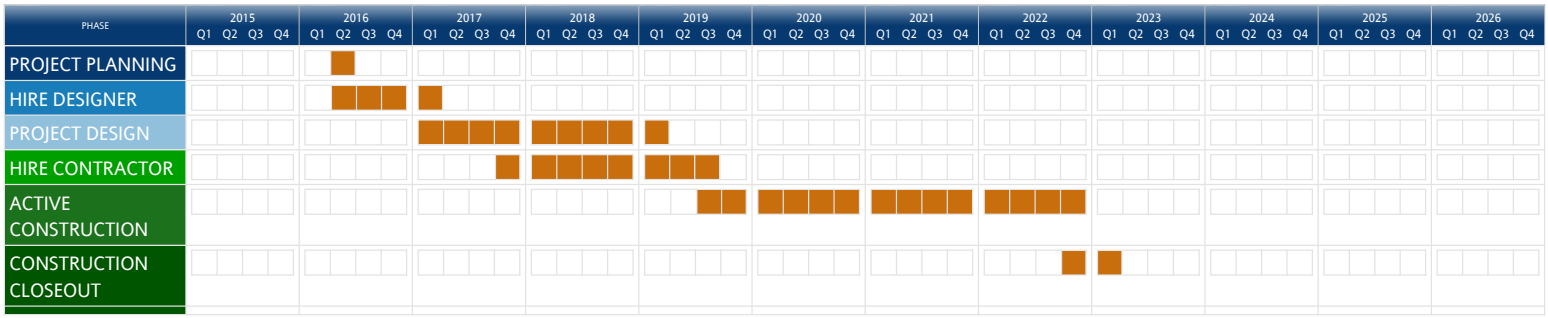
PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$427,218	$409,885	$17,333
Construction	$5,592,997	$5,319,140	$273,857
FF&E and Technology	$101,138	$89,147	$11,991
Direct Purchase	$581,427	$581,427	$0
Construction Mgmt	$590,000	$590,000	$0
Consultants	$128,890	$106,894	$21,996
Project Total:	**$7,421,670**	**$7,096,493**	**$325,177**

FLAG: SCHEDULE, Reason:Owner Delays / Errors and Omissions



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderdale Lakes Middle School



Address	3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num:	1701
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$8,468,146
Total Facilities Budget (Sum of Projects):	$8,102,170

PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Construction 75% in progress. Curb reinforcement was completed. Pending unit installation.

PROJECT SCOPE

Provide dedicated HVAC to Existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$30,500	$17,490	$13,010
Construction	$497,000		$497,000
Construction Mgmt	$29,000		$29,000
Contingency	$49,000		$49,000
Consultants	$5,000		$5,000
Misc Construction	$70,000		$70,000
Project Total:	**$680,500**	**$17,490**	**$663,010**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Shoot-a-way machine, Tour de France bikes, flight simulator, pilot simulator, dance floor, row machines, digital marquee, outdoor benches, window wraps, and promethean board

IN PROGRESS

Promethean Board

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

633 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

224 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderdale Manors Early Learning and Resource Center



Address	1400 NW 14 COURT, FORT LAUDERDALE 33311
Location Num:	0431
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$7,111,500
Total Facilities Budget (Sum of Projects):	$6,950,500

PRIMARY RENOVATIONS P.001635 Lauderdale Manors ES - Building Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

9/22/22 RO7 Building Department comments were returned to the Consultant with two Building discipline comments remaining. The Consultant requested a meeting with the building department but the BD refused the meeting stating it did not deem it necessary; the Consultant should address the comments and then, if necessary, a meeting will be held.

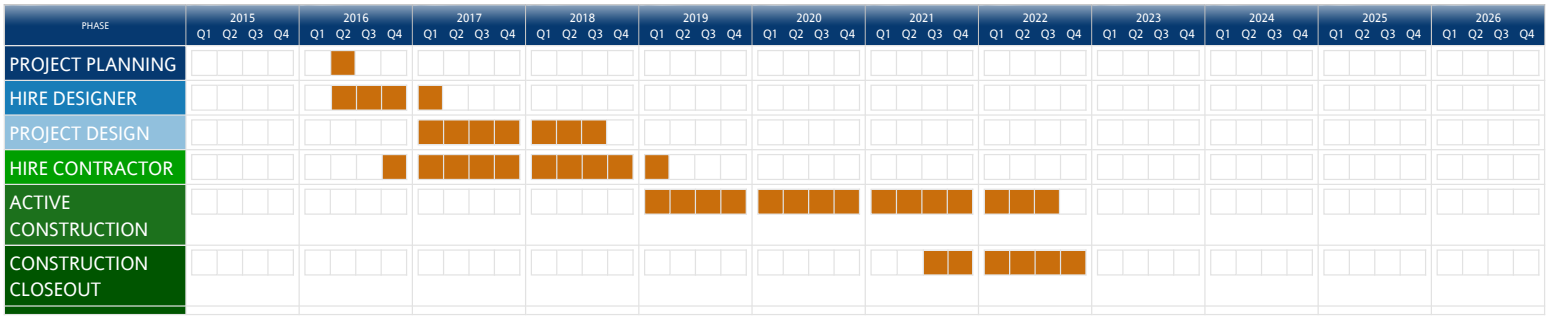
PROJECT SCOPE

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance the existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5, and 9. ADA restroom renovation - Bldg 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$509,400	$144,678	$364,722
Construction	$5,575,000	$145,641	$5,429,359
Construction Mgmt	$611,381	$231,976	$379,405
Contingency	$234,719		$234,719
Consultants	$20,000	$8,989	$11,011
Project Total:	**$6,950,500**	**$531,284**	**$6,419,216**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters, bulletin boards, outdoor benches, microwave, lectern with mics, furniture, two-way radios, printer, toner, fan, table, refrigerator, door wraps, powe

IN PROGRESS

Mot Batteries

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1391
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$7,282,410
Total Facilities Budget (Sum of Projects):	$6,655,000

PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

On 9/19/22 Project Manager issued to A/E a Roof Carve Out memo and requested Reroofing credits. On 9/26/22 Project Manager advanced scanning of up-to-date 100% CDs to the roofing team for use in the roof carve-out process. AECOM to review proposals, make recommendations for Board approval, and prepare PM Checklist for Amendment package.

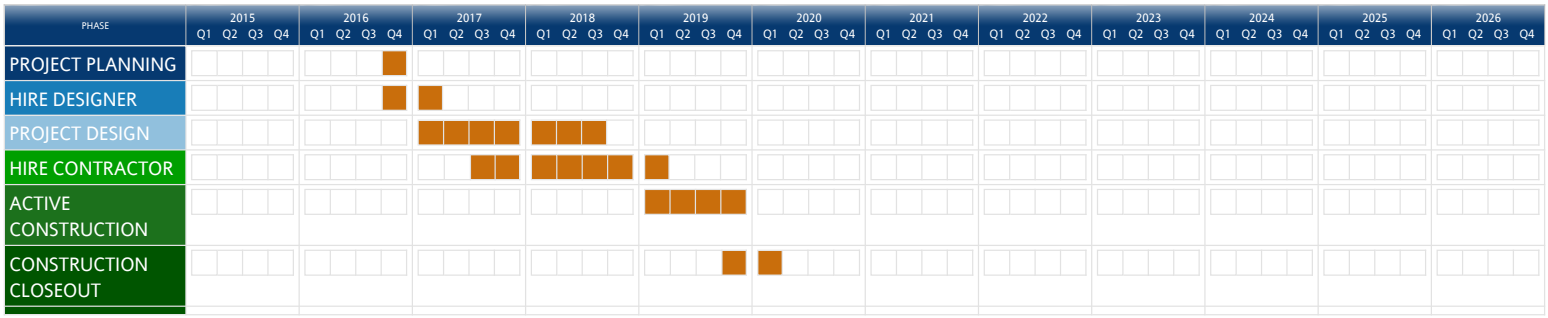
PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8. Roof Equipment tie down at Buildings 6 & 7. Roof carve out in planning. Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway. Fire Alarm System- Campus replacement. Fire Sprinkler at Buildings 1 & 2. HVAC Improvements- Components replacement at Building #1 with (10) AHUs, roof gooseneck vents; Building #7 with (1) AHU and CU Dx split; HVAC Improvements- Test and Balance at Buildings 1 & 2. Media Center Improvements & Group Restrooms renovations. Electrical Improvements- Gym Lights.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$394,000	$292,632	$101,368
Construction	$4,199,329	$250	$4,199,079
FF&E and Technology	$9,461	$9,461	$0
Construction Mgmt	$862,510	$862,510	$0
Contingency	$444,200		$444,200
Consultants	$50,000	$2,933	$47,067
Utilities	$15,000		$15,000
Project Total:	**$5,974,500**	**$1,167,786**	**$4,806,714**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill 6-12 STEM-MED Magnet School



Address	1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1391
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$7,282,410
Total Facilities Budget (Sum of Projects):	$6,655,000

PRIMARY RENOVATIONS P.002812 Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Construction 75% in progress. Curb reinforcement was completed. Pending unit installation.

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$30,500	$17,937	$12,563
Construction	$497,000		$497,000
Construction Mgmt	$29,000		$29,000
Contingency	$49,000		$49,000
Consultants	$5,000		$5,000
Misc Construction	$70,000		$70,000
Project Total:	**$680,500**	**$17,937**	**$662,563**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Crowd control items & combination chairs/desks, gym scoreboards & gym bleachers, chairs, combination desks

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

440 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address	4747 NW 14TH STREET, LAUDERHILL 33313
Location Num:	1382
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$1,887,500
Total Facilities Budget (Sum of Projects):	$1,787,500

PRIMARY RENOVATIONS P.002092 Castle Hill Annex - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

There is no work on-site at this time, awaiting a Pre-Bid Design change approval.

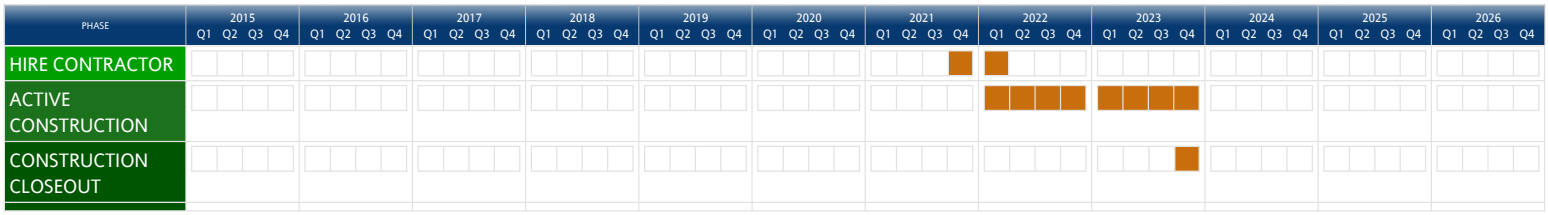
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, Frames, and Hardware Full Fire Alarm Replacement HVAC Improvements - Roof-mounted ductwork replacement and duct heater replacement Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$100,000	$50,318	$49,682
Construction	$1,375,000	$165,869	$1,209,131
FF&E and Technology	$39,941	$4,527	$35,414
Construction Mgmt	$160,000	$169,450	($9,450)
Contingency	$102,559		$102,559
Consultants	$10,000	$2,552	$7,448
Project Total:	**$1,787,500**	**$392,716**	**$1,394,784**

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Radios, (32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lauderhill-Paul Turner Elementary School



Address	1500 NW 49 AVENUE, LAUDERHILL 33313
Location Num:	1381
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$4,694,796
Total Facilities Budget (Sum of Projects):	$4,198,797

PRIMARY RENOVATIONS P.002066 Lauderhill Paul Turner ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Fire sprinklers heads were installed in mechanical room.

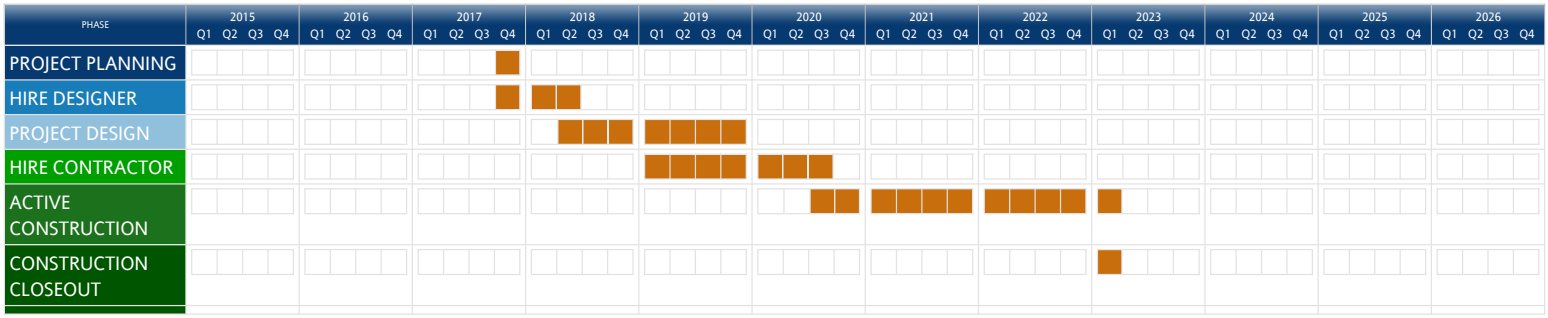
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$228,500	$186,119	$42,381
Construction	$2,517,860	$1,841,282	$676,578
Direct Purchase	$754,130	$500,914	$253,216
Construction Mgmt	$475,000	$468,946	$6,054
Contingency	$212,307		$212,307
Consultants	$6,000	$5,674	$326
Utilities	$5,000		$5,000
Project Total:	**$4,198,797**	**$3,002,935**	**$1,195,862**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Digital Marquee, Murals, Two-Way Radios, Projectors, Morning Show Equipment, Cafeteria Sound System, Document Cameras, TVs

IN PROGRESS

Outdoor Benches, Spirit Fence Cups

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

202 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

258 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Liberty Elementary School



Address	2450 BANKS ROAD, MARGATE 33063
Location Num:	3821
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$947,349
Total Facilities Budget (Sum of Projects):	$404,416

PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This project is in close-out. Substantial completion Certificate of Occupancy (form 110b) was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. The Certificate of Final Inspection (Form 209) was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them. The eleven-month warranty walkthrough is scheduled for April.

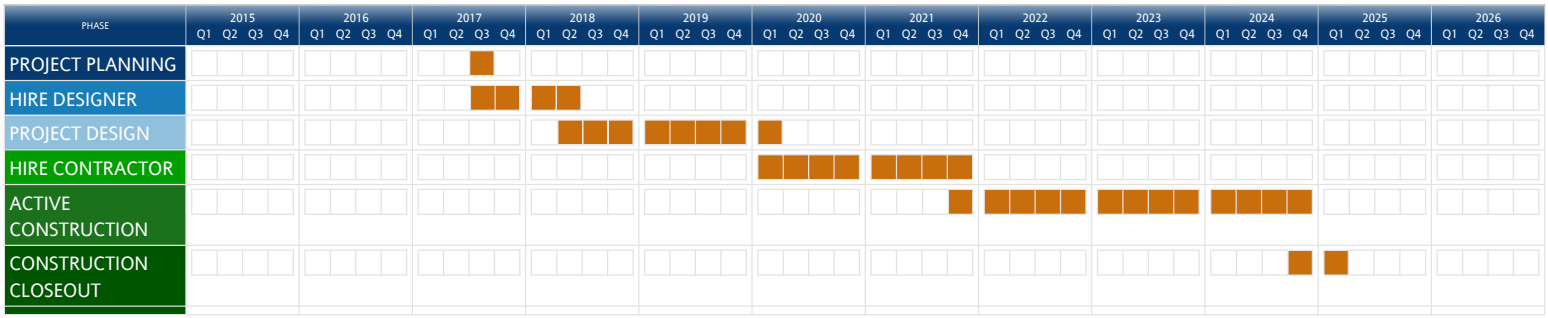
PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$33,587	$33,587	$0
Construction	$280,960	$280,960	$0
FF&E and Technology	$38,384	$38,384	$0
Construction Mgmt	$51,160	$51,160	$0
Misc Construction	$325	$325	$0
Project Total:	**$404,416**	**$404,416**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Chairs, (64) TVs for the classrooms, cafeteria sound system, media TV production system & digital marquee

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

381 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

394 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lloyd Estates Elementary School



Address	750 NW 41 STREET, OAKLAND PARK 33309
Location Num:	1091
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,737,034
Total Facilities Budget (Sum of Projects):	$6,408,047

PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Roofing binder has been approved. Roofing contractors roofing demo working in progress in Building 1. Fire protection submittals has been approved.

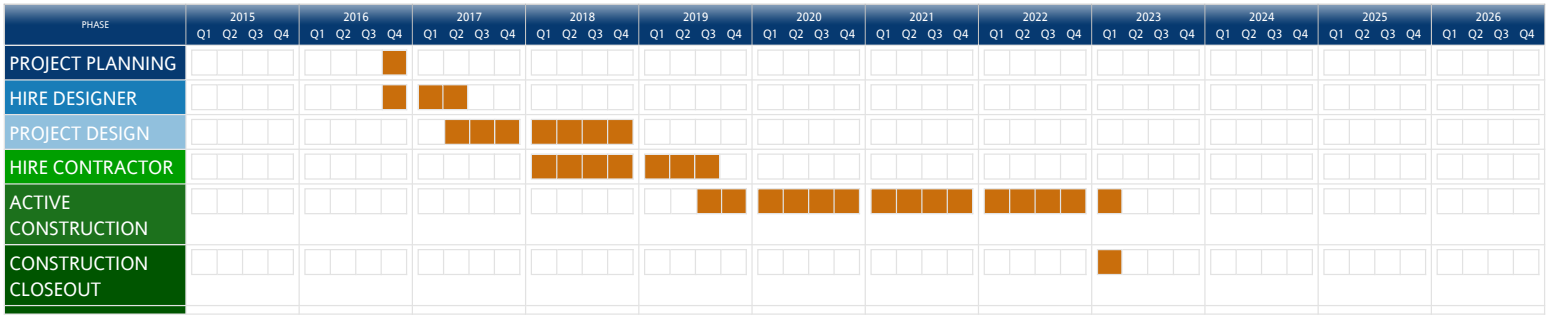
PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$220,283	$193,693	$26,590
Construction	$4,726,167	$37,346	$4,688,821
Direct Purchase	$724,973	$146,600	$578,373
Construction Mgmt	$377,400	$232,118	$145,282
Contingency	$350,224		$350,224
Consultants	$5,000	$1,224	$3,776
Utilities	$4,000		$4,000
Project Total:	**$6,408,047**	**$610,981**	**$5,797,066**

FLAG: SCHEDULE, Reason:Owner Delays / Errors and Omissions/Contractor Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recordex

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

390 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

253 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lyons Creek Middle School



Address	4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
Location Num:	3101
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,767,432
Total Facilities Budget (Sum of Projects):	$3,049,000

PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

CMAR is preparing bid packages for October bid. A/E completed bid amendment for roof carveout.

PROJECT SCOPE

Roofing work descoped. Roof carve out implemented. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$265,457	$168,064	$97,393
Construction	$1,948,500	$5,525	$1,942,975
Construction Mgmt	$668,245	$631,462	$36,783
Contingency	$121,600		$121,600
Consultants	$45,198		$45,198
Project Total:	**$3,049,000**	**$805,051**	**$2,243,949**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

School name on building, laptops, laptop cart wiring, Aiphone at the SPE, Digital marquee, Computer accessories. Laptop Carts, (4) Lenovo ThinkCentre M70a, (300) New Laptop Cart Cable Management

IN PROGRESS

Chairs

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

135 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

351 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Manatee Bay Elementary School



Address	19200 SW 36 STREET, WESTON 33332
Location Num:	3841
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$3,093,859
Total Facilities Budget (Sum of Projects):	$2,322,209

PRIMARY RENOVATIONS P.001759 SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

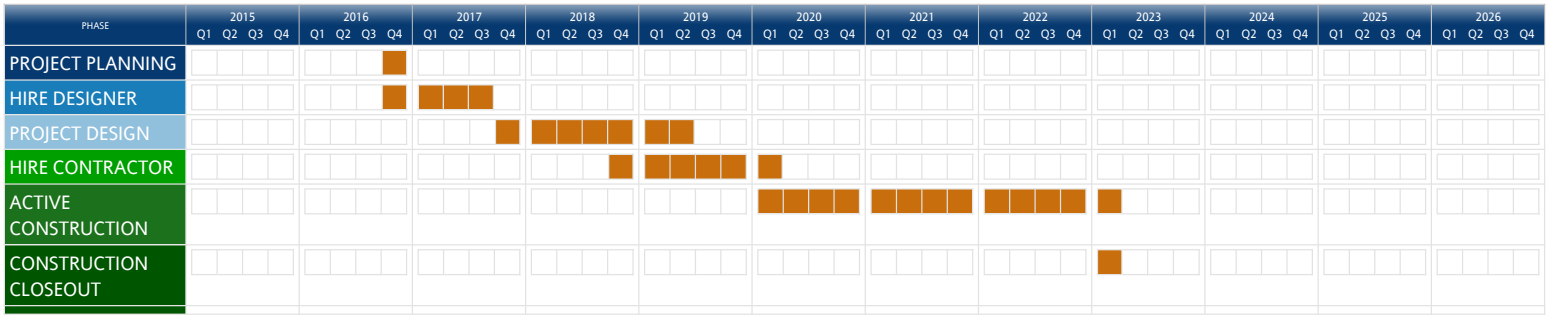
Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$173,016	$173,016	$0
Construction	$1,993,794	$1,993,794	$0
Construction Mgmt	$155,399	$155,399	$0
Project Total:	**$2,322,209**	**$2,322,209**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

260 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

512 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Maplewood Elementary School



Address	9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Num:	2741
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$5,418,347
Total Facilities Budget (Sum of Projects):	$4,937,455

PRIMARY RENOVATIONS P.001639 Maplewood ES - Building Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

No substantial work has been done on the Fire Alarm System. This is dependent on GC providing information to achieve an approved electrical CO. Fire Alarm - 90% Roofing is completed, Fire Sprinklers in Building 1 is completed and ADA Restrooms were completed and turned back over to school.

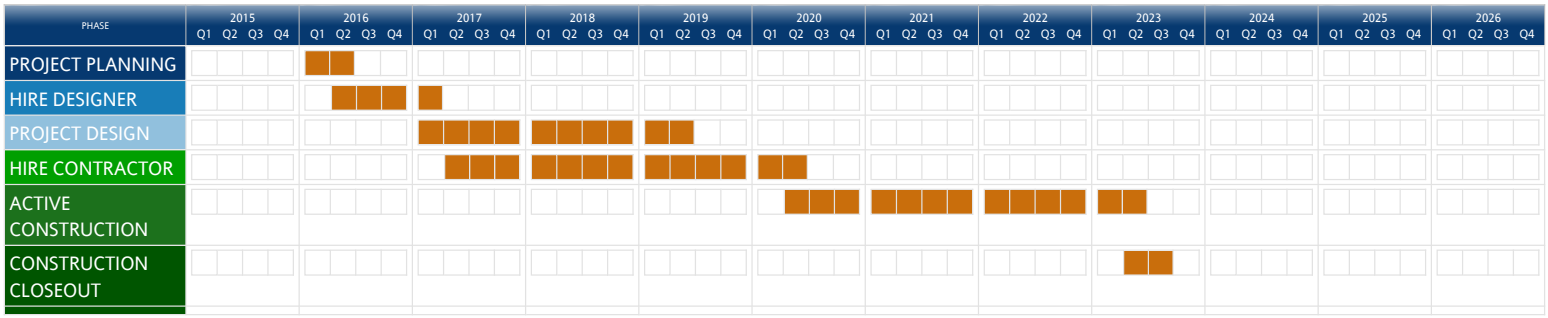
PROJECT SCOPE

ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$424,421	$377,448	$46,973
Construction	$3,428,760	$3,296,378	$132,382
FF&E and Technology	$37,436	$37,434	$2
Direct Purchase	$215,521	$215,521	$0
Construction Mgmt	$441,560	$441,560	$0
Consultants	$27,757	$23,339	$4,418
Project Total:	**$4,575,455**	**$4,391,680**	**$183,775**

FLAG: SCHEDULE, Reason:Owner Delay



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Maplewood Elementary School



Address	9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Num:	2741
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$5,418,347
Total Facilities Budget (Sum of Projects):	$4,937,455

PRIMARY RENOVATIONS P.001998 Maplewood ES - SMART HVAC & Media Center

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

PROJECT UPDATE

Finalizing change orders

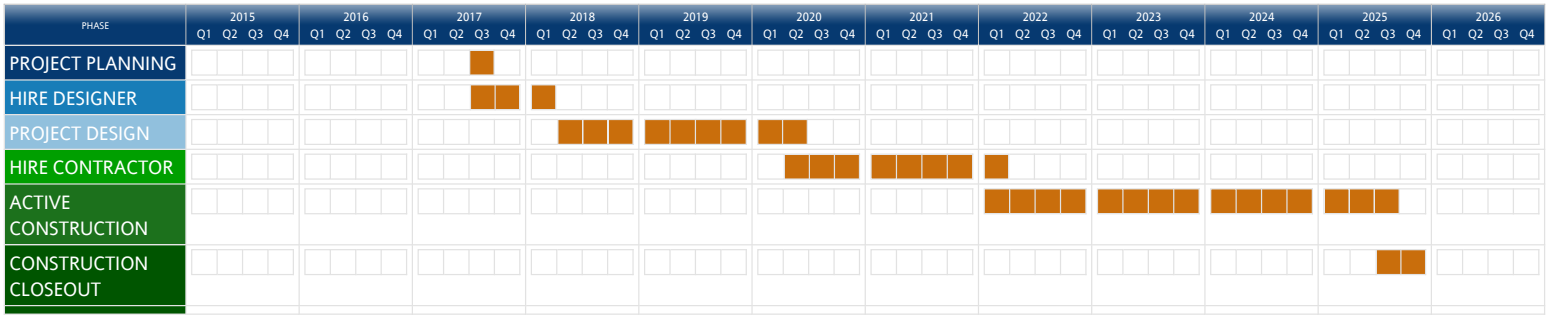
PROJECT SCOPE

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$51,000	$32,261	$18,739
Construction	$206,819	$197,831	$8,988
FF&E and Technology	$10,082	$10,082	$0
Construction Mgmt	$40,375	$40,375	$0
Contingency	$53,574		$53,574
Consultants	$150	$128	$22
Project Total:	**$362,000**	**$280,677**	**$81,323**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Stage sound system, projector & playground shade structure & PIP

IN PROGRESS

Remaining balance is on hold until the Media Center Renovation is complete.

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

237 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Elementary School



Address	6300 NW 18 STREET, MARGATE 33063
Location Num:	1161
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,960,680
Total Facilities Budget (Sum of Projects):	$12,867,914

PRIMARY RENOVATIONS P.001647 Margate ES - Building Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Roofing Contractor Has re-mobilized and begun installation of Parapet Wall Stainless Steel Cap Flashing which is 75% complete. Through wall overflow scupper installation is 50% complete. Building 9 Gable End Windows, Consultant issued revised RFI response including 3rd party inspection report. Window installation now pending. Art room sink Faucet is pending procurement. Sink is currently in use with alternate faucet.

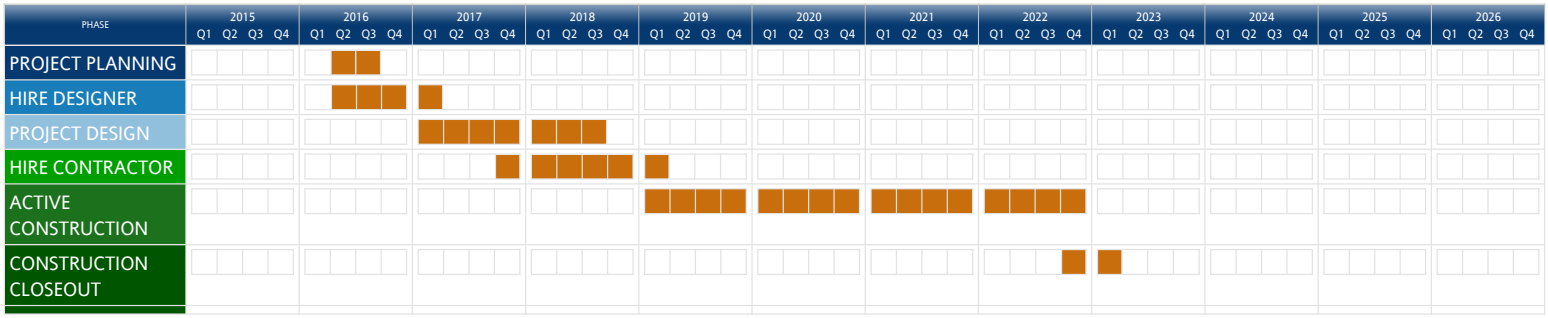
PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$621,000	$578,560	$42,440
Construction	$1,783,467	$1,536,692	$246,775
FF&E and Technology	$98,351	$68,866	$29,485
Direct Purchase	$187,944	$187,684	$260
Construction Mgmt	$487,637	$413,876	$73,761
Contingency	$142,227		$142,227
Consultants	$58,008	$38,087	$19,921
Utilities	$8,000		$8,000
Project Total:	**$3,386,634**	**$2,823,765**	**$562,869**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Elementary School



Address	6300 NW 18 STREET, MARGATE 33063
Location Num:	1161
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,960,680
Total Facilities Budget (Sum of Projects):	$12,867,914

PRIMARY RENOVATIONS P.001647-DEM Margate ES - Building Renovations (Demolition)

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Contractor has called for final Inspections; Final Electrical was passed, Final Fire Alarm was passed and Final Fire Egress was passed. Final Building was failed pending installation of existing wall shoring.

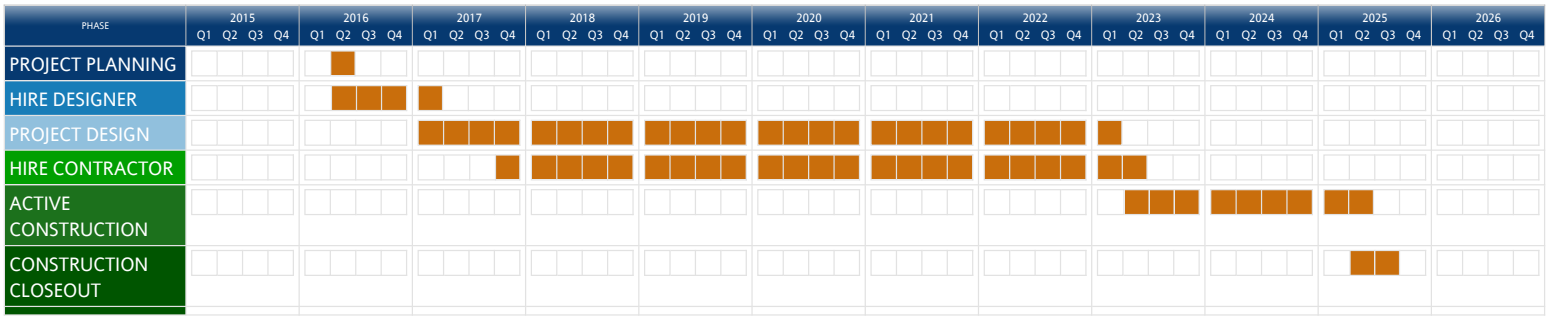
PROJECT SCOPE

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$541,889	$258,917	$282,972
Contingency	$18,111		$18,111
Project Total:	**$560,000**	**$258,917**	**$301,083**

FLAG: SCHEDULE, Reason:Errors and Omissions / Contractor Delays



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Elementary School



Address	6300 NW 18 STREET, MARGATE 33063
Location Num:	1161
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,960,680
Total Facilities Budget (Sum of Projects):	$12,867,914

PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

This project went to the July Board and Lego Construction was awarded the project. This project received a Building permit on 8/16/2022 and an NTP on 9/27/2022 and is ready to begin construction.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7- new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$7,915,277		$7,915,277
FF&E and Technology	$240,000		$240,000
Construction Mgmt	$300,000		$300,000
Contingency	$444,003		$444,003
Consultants	$10,000		$10,000
Utilities	$12,000		$12,000
Project Total:	**$8,921,280**		**$8,921,280**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Listening center, Bookcases, student computers, Aiphone & strike

IN PROGRESS

Access card reader system

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

485 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

391 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Middle School



Address	500 NW 65 AVENUE, MARGATE 33063
Location Num:	0581
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$9,121,864
Total Facilities Budget (Sum of Projects):	$8,869,000

PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

PROJECT UPDATE

The 100% Construction Documents (CDs)- R12 comments were returned from the Building Department (BD) on 09/19/22.

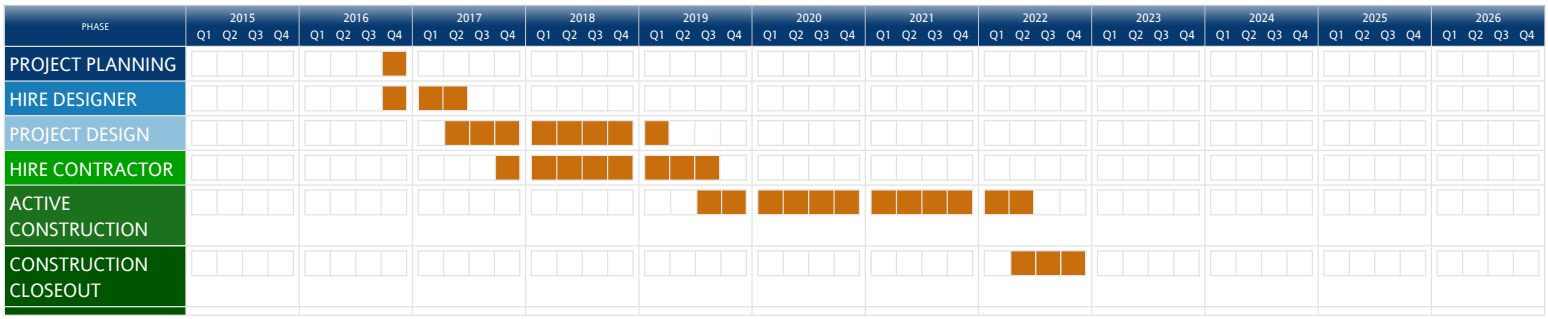
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1, 2, 3, 4, 5, 6 & 7. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$839,322	$489,376	$349,946
Construction	$6,420,000	$311,771	$6,108,229
FF&E and Technology	$3,354	$1,353	$2,001
Construction Mgmt	$1,190,340	$1,190,340	$0
Contingency	$369,984		$369,984
Consultants	$30,000	$2,284	$27,716
Utilities	$16,000		$16,000
Project Total:	**$8,869,000**	**$1,995,124**	**$6,873,876**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Margate Middle School



Address	500 NW 65 AVENUE, MARGATE 33063
Location Num:	0581
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$9,121,864
Total Facilities Budget (Sum of Projects):	$8,869,000

PRIMARY RENOVATIONS P.001836-CIV Margate MS - Civil Work

CURRENT PHASE

3-Design/Permit

RISK LEVEL

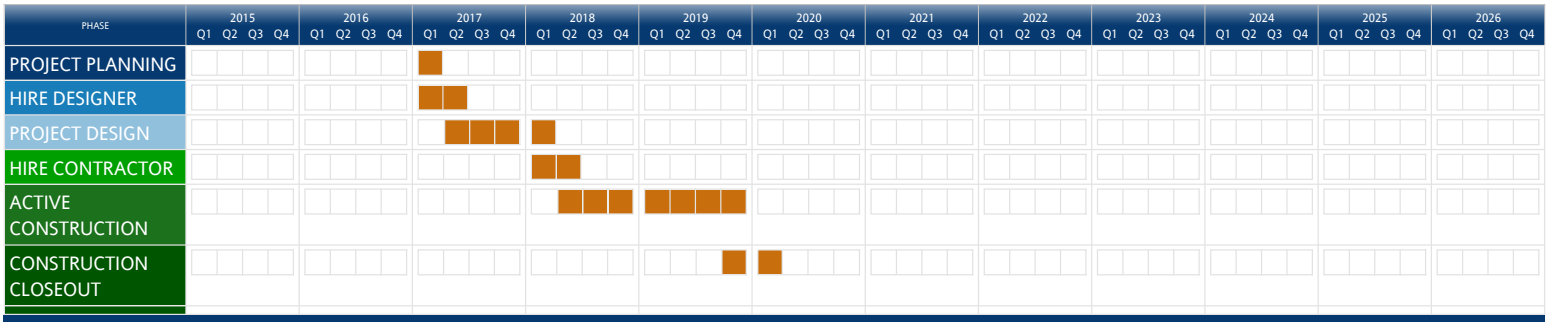
PROJECT UPDATE

AE to resubmit 3rd revision construction document to the building dept. PO issued to precure modular

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:



PRIMARY RENOVATIONS P.001836-ELE Margate MS - Electrical Work

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

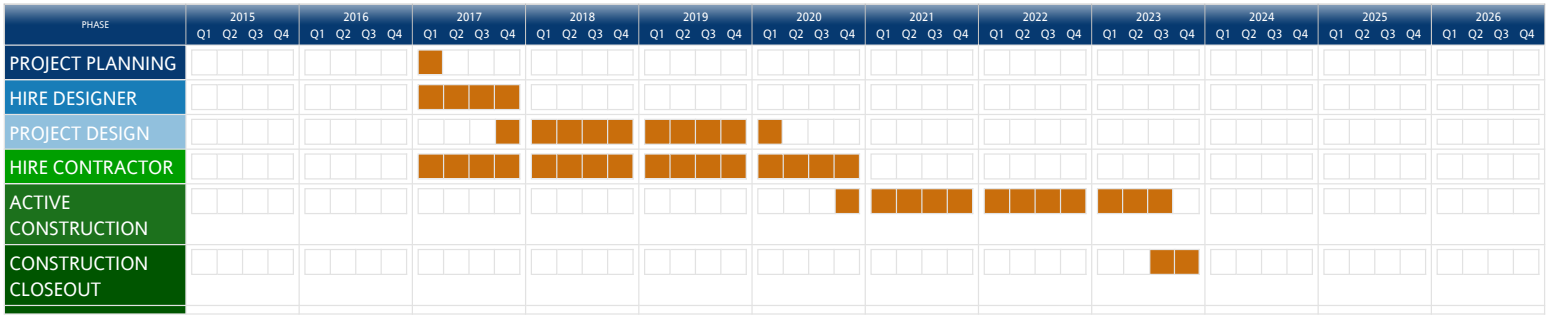
PROJECT UPDATE

AE to resubmit 3rd revision construction document to the building dept. PO issued to precure modular

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student headphones, student laptops, Earthwalk cart, student/teacher desks, gym scoreboards, printers, student, teacher chairs, digital marquee, front office furniture, folding chair dolly, carpet mat, traffic cones, folding chair cart, cone cart, desk pe

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

328 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

300 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Marjory Stoneman Douglas High School



Address	5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num:	3011
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$45,663,233
Total Facilities Budget (Sum of Projects):	$10,107,805

PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

The GMP has been reviewed by the team and is expected to go to legal and the Board in October.

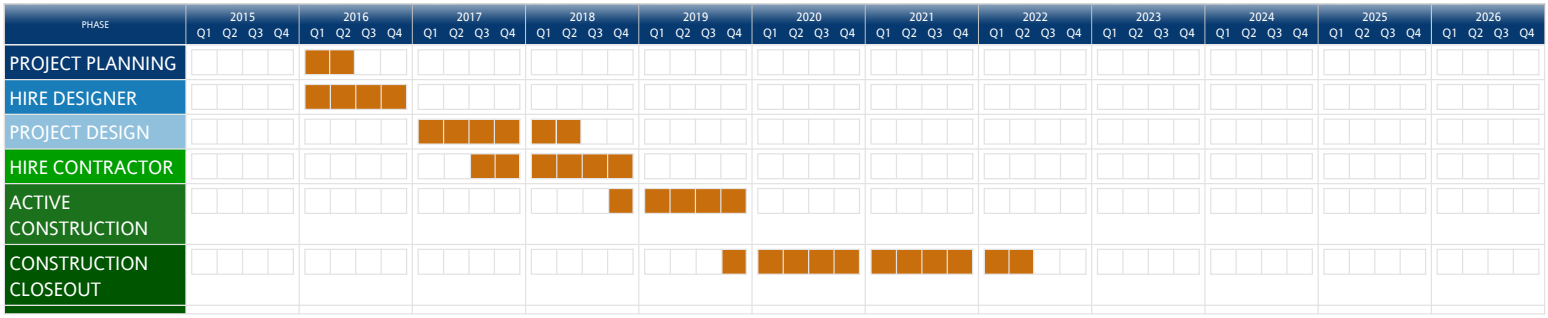
PROJECT SCOPE

Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$720,000	$449,274	$270,726
Construction	$5,330,044	$1,820	$5,328,224
FF&E and Technology	$2,575	$15,955	($13,380)
Construction Mgmt	$1,789,665	$1,771,965	$17,700
Contingency	$470,371		$470,371
Consultants	$35,000	$7,667	$27,333
Misc Construction	$1,200,000		$1,200,000
Project Total:	**$9,547,655**	**$2,246,681**	**$7,300,974**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Marjory Stoneman Douglas High School



Address	5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num:	3011
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$45,663,233
Total Facilities Budget (Sum of Projects):	$10,107,805

PRIMARY RENOVATIONS P.002587 Marjory Stoneman Douglas HS - Re-Roofing Building 9

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Building 9 roof has been dried-in, tiled, and the metal work has been completed. The building is currently in use by the students and staff. Lightning protection (LP) is the only construction element that has not been completed.

PROJECT SCOPE

-Emergency reroof on Building 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$484,956	$371,565	$113,391
Construction Mgmt	$51,696		$51,696
Contingency	$23,498		$23,498
Project Total:	**$560,150**	**$371,565**	**$188,585**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
IMPLEMENTATION	$100,000

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

239 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

1,504 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Mary M. Bethune Elementary School



Address	2400 MEADE STREET, HOLLYWOOD 33020
Location Num:	0341
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$3,620,999
Total Facilities Budget (Sum of Projects):	$3,151,000

PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on-site. A/E submitted three (3) Design options, including Program analysis. - Castaldi Report prepared by A/E was approved on 06/20/07 by the Florida Department of Education. The office concurred with the replacement of Buildings 1 to 7 and 801. As of 09/30/22, The scope of work is being reviewed and realigned. The project has been moved back to planning, current Enrollment percentage and Occupancy capacity were requested per the direction received. The BCPS Design Direction is pending.

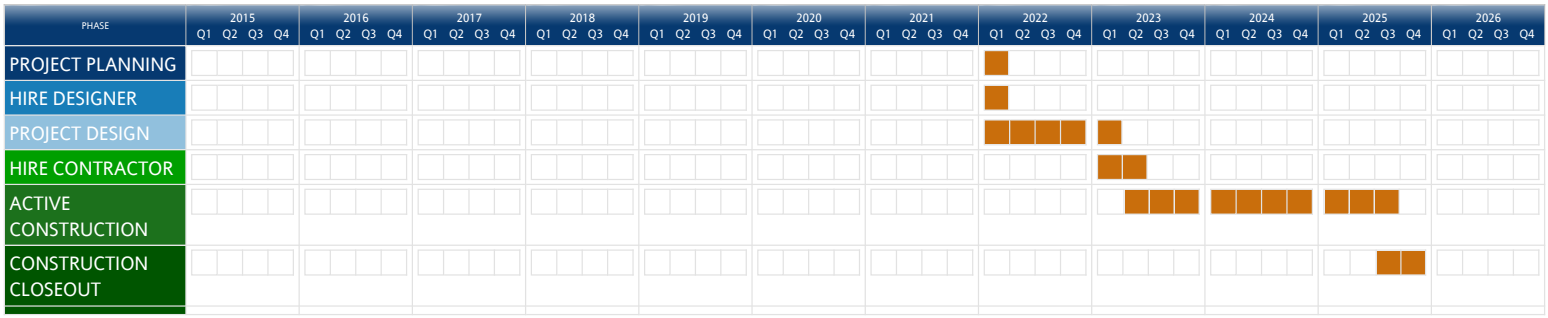
PROJECT SCOPE

- Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement, and Painting: Buildings 1, 2, 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7. - Building Replacement: Building 4, and Building 6. - A/E Recommendation: Complete Replacement of Buildings 1, 2, 3, 4, 5, and 6. Total replacement: 33,582 Existing Gross Building SF. 40,503 Existing Roofing SF. The required repairs are extensive and complex and have reached the end of their useful life and can be replaced with a single. Two-story building.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$282,000	$35,031	$246,969
Construction	$2,201,000		$2,201,000
Construction Mgmt	$471,455	$471,455	$0
Contingency	$180,000		$180,000
Consultants	$10,000		$10,000
Utilities	$6,545		$6,545
Project Total:	**$3,151,000**	**$506,486**	**$2,644,514**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, Morning Show Equipment

IN PROGRESS

(19) Lenovo ThinkCentre and (19) Adapters

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

149 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

356 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McArthur High School



Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	0241
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$17,280,288
Total Facilities Budget (Sum of Projects):	$18,251,096

PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

The new building addition 100% drawings received LOR on 9/30/2022. A/E submitted new plans for Buildings #6 & 7 with new code requirements. Supplemental service was approved to the A/E to provide an ASI to remove the roofing scope from the original plans due to the roof carve-out project, pending submittal. The SMART program permit was renewed on 12/6/2022. A meeting was scheduled for 10/11/2022 with Gilbane to discuss the action plan to move the project forward.

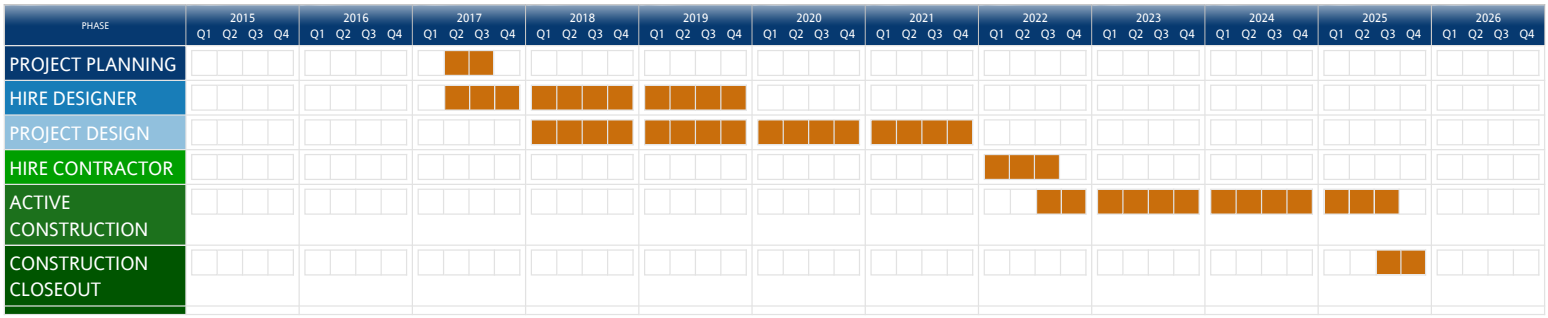
PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, &15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, &29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,542,868	$1,080,254	$462,614
Construction	$10,076,108	$5,032	$10,071,076
FF&E and Technology	$1,300,000	$14,534	$1,285,466
Construction Mgmt	$2,521,520	$2,518,620	$2,900
Contingency	$288,000		$288,000
Consultants	$50,000	$49,092	$908
Utilities	$33,000		$33,000
Project Total:	**$15,811,496**	**$3,667,532**	**$12,143,964**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McArthur High School



Address	6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	0241
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$17,280,288
Total Facilities Budget (Sum of Projects):	$18,251,096

PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26 -SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

GC continues to work on 100% design plans to submit to SBBC Building Department for official review.

PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25 & 26 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,210,335		$2,210,335
Construction Mgmt	$100,000		$100,000
Contingency	$109,265		$109,265
Consultants	$20,000		$20,000
Project Total:	**$2,439,600**		**$2,439,600**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf carts, floor replacement for the mini gym, conference table, Reception Unit, Chairs

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

382 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

596 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McFatter Technical College, Broward Fire Academy



Address	2600 SW 71 TERRACE, DAVIE 33314
Location Num:	2771
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$727,512
Total Facilities Budget (Sum of Projects):	$614,512

PRIMARY RENOVATIONS P.001965 William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The cap sheets have been installed on Bldgs 1, 4, and 5. All metalwork has also been completed. The ladder shop drawings (SDs) were submitted to the Building Dept for review on 9/23/22.

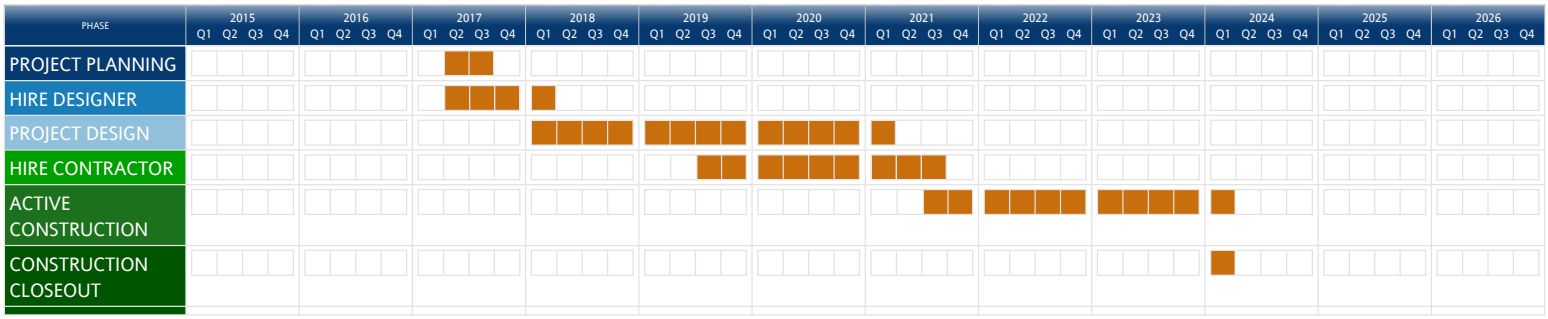
PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5. Minor MEP replacement on Bldg 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$31,662	$21,327	$10,335
Construction	$413,624	$360,693	$52,931
Direct Purchase	$111,824	$74,746	$37,078
Construction Mgmt	$34,880	$34,880	$0
Contingency	$20,835		$20,835
Consultants	$1,687	$1,687	$0
Project Total:	**$614,512**	**$493,333**	**$121,179**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Forklift, breathing apparatus & Cylinder

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

NULL

TECHNOLOGY

✓ COMPLETE

SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McFatter Technical High School & Technical College



Address	6500 NOVA DRIVE, DAVIE 33317
Location Num:	1291
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$12,999,585
Total Facilities Budget (Sum of Projects):	$9,111,585

PRIMARY RENOVATIONS P.001658 William T. McFatter Technical College & High School - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Bldg. 2 Roofing, Media Center, ADA & Fire Alarm in progress. Bldg.3 Fire Alarm is in progress, Bldg.4 Fire Sprinkler and Fire Alarm is in progress.

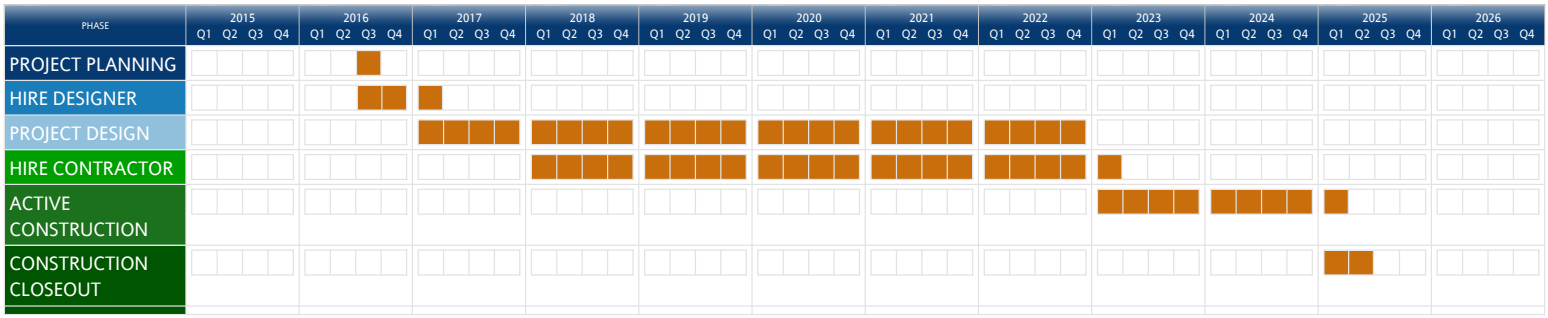
PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$568,703	$515,047	$53,656
Construction	$5,860,201	$2,068,108	$3,792,093
FF&E and Technology	$40,239	$1,591	$38,648
Direct Purchase	$1,189,090	$641,436	$547,654
Construction Mgmt	$982,525	$704,898	$277,627
Contingency	$415,827		$415,827
Consultants	$40,000	$5,464	$34,536
Utilities	$15,000		$15,000
Project Total:	**$9,111,585**	**$3,936,544**	**$5,175,041**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Recordex, laptops, Publishing speed treater equipment, (6) Cameras (Video and Still) for Photography and Digital Media, Stage lighting

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McNab Elementary School

Address	1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Num:	0841
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$3,625,356
Total Facilities Budget (Sum of Projects):	$3,210,437

PRIMARY RENOVATIONS P.001964 McNab ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Contract work is 100% complete, pending final inspections. The new ladders have been installed and passed inspection. Final inspections will be called in during October.

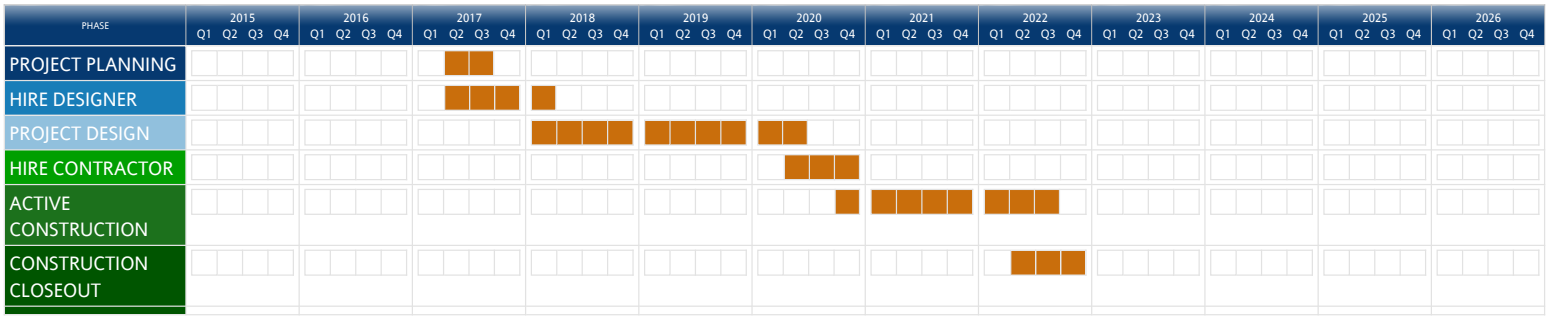
PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$223,598	$192,881	$30,717
Construction	$2,453,130	$2,364,635	$88,495
Direct Purchase	$261,309	$196,000	$65,309
Construction Mgmt	$245,351	$245,351	$0
Contingency	$20,493		$20,493
Consultants	$6,556	$678	$5,878
Project Total:	**$3,210,437**	**$2,999,545**	**$210,892**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Playground Upgrades for K-2 & 3-5 Play Areas

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

459 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

203 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McNicol Middle School



Address	1602 S 27 AVENUE, HOLLYWOOD 33020
Location Num:	0481
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$1,530,585
Total Facilities Budget (Sum of Projects):	$1,265,585

PRIMARY RENOVATIONS P.001941 SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

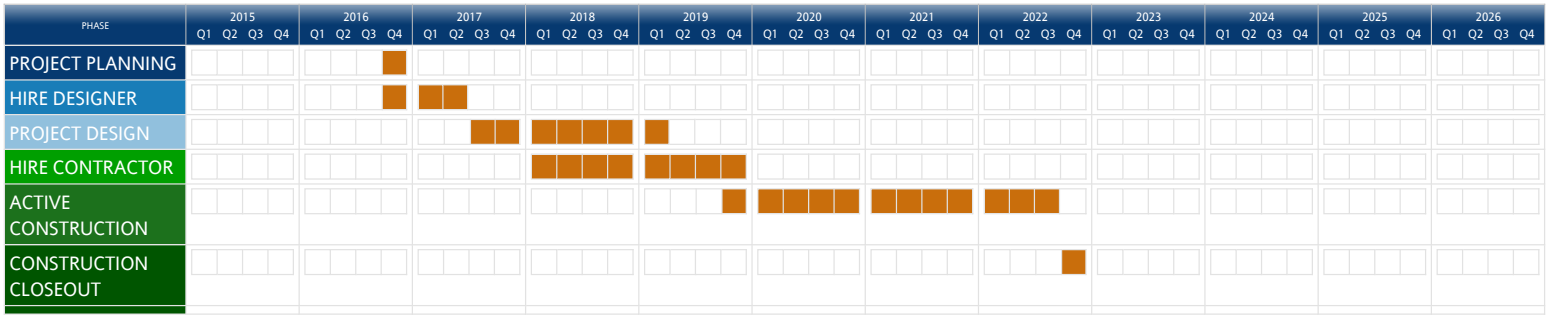
Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$94,113	$94,113	$0
Construction	$845,037	$845,037	$0
FF&E and Technology	$163,453	$163,453	$0
Construction Mgmt	$162,615	$162,615	$0
Consultants	$367	$367	$0
Project Total:	**$1,265,585**	**$1,265,585**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

3 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Meadowbrook Elementary School



Address	2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Location Num:	0761
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$1,265,357
Total Facilities Budget (Sum of Projects):	$893,500

PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The ASI for descoping switchgear & Building 3 windows in BD review. All other scopes have been completed. 110B to follow.

PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$136,000	$100,048	$35,952
Construction	$526,076	$360,349	$165,727
Direct Purchase	$43,924	$16,699	$27,225
Construction Mgmt	$115,605	$111,167	$4,438
Contingency	$61,895		$61,895
Consultants	$10,000	$8,277	$1,723
Project Total:	**$893,500**	**$596,540**	**$296,960**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Electric Strike at the SPE, Indoor Furniture, Projectors, HD Cameras, Laptops, ThinkPad adapters, and Digital Marquee, Classroom Carpets

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

307 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

472 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Millennium 6-12 Collegiate Academy



Address	5803 NW 94 AVENUE, TAMARAC 33321
Location Num:	4772
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,186,369
Total Facilities Budget (Sum of Projects):	$5,572,600

PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The final lightning protection certification was issued and the roofing final passed. The contractor completed the stucco of the new air-cooled chiller compound structure and painted it. Installation of the chilled water piping system for the three new air handlers in Building 4 is ongoing.

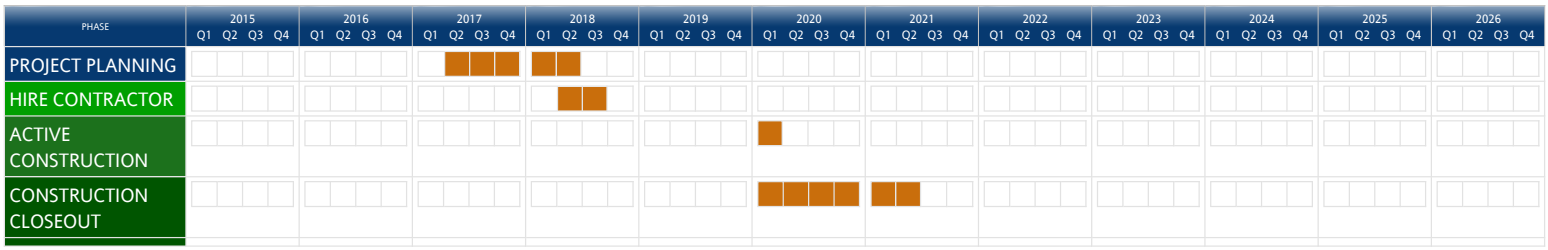
PROJECT SCOPE

Re-Roofing Buildings 1, 2,& 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$262,000	$198,900	$63,100
Construction	$3,676,461	$2,644,977	$1,031,484
FF&E and Technology	$142,000	$431	$141,569
Direct Purchase	$760,539	$713,426	$47,113
Construction Mgmt	$500,000	$500,000	$0
Contingency	$223,600		$223,600
Consultants	$8,000	$7,657	$343
Project Total:	**$5,572,600**	**$4,065,391**	**$1,507,209**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document Cameras, chemistry equipment, media center furniture & Recordex, Lenovo ThinkVision

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

113 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

473 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Miramar Elementary School



Address	6831 SW 26 STREET, MIRAMAR 33023
Location Num:	0531
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,539,934
Total Facilities Budget (Sum of Projects):	$6,066,935

PRIMARY RENOVATIONS P.001727 GOB Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

PROJECT UPDATE

The Project achieved Substantial Completion on 4/3/2021. The board approved the Final Release / Final Change order during the July Regular School Board meeting. The fully-executed Final Completion inspection (Form 209) was signed and completed on 7/27/2021. Closeout documents were received, and PM completed the document audit on 7/28/2021. After several attempts at contacting the AE for missing closeout documents and the warranty walkthrough. The AE finally confirmed that they are working on the submission of the documents and the warranty walkthrough is projected to take place in October.

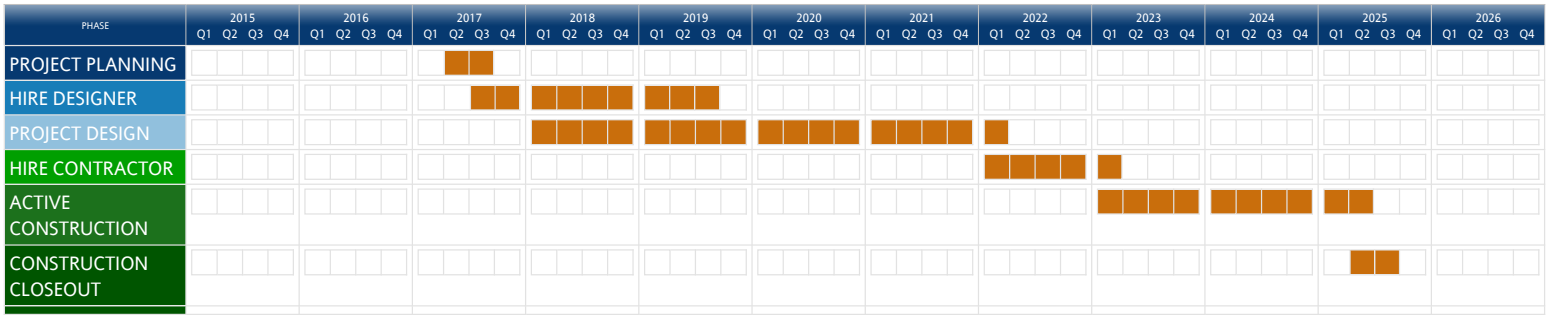
PROJECT SCOPE

Chiller Replacement Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and Door replacement for office access.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$399,011	$239,451	$159,560
Construction	$4,576,306	$4,576,306	$0
Direct Purchase	$300,000	$300,000	$0
Construction Mgmt	$600,000	$600,000	$0
Contingency	$182,789		$182,789
Consultants	$7,542		$7,542
Utilities	$1,287	$1,287	$0
Project Total:	**$6,066,935**	**$5,717,044**	**$349,891**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

ATHLETICS

✓ COMPLETE — SCOPE: **NULL**

MUSIC

✓ COMPLETE — SCOPE: **224 Instruments delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **335 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Miramar High School



Address	3601 SW 89 AVENUE, MIRAMAR 33025
Location Num:	1751
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$23,199,935
Total Facilities Budget (Sum of Projects):	$21,538,560

PRIMARY RENOVATIONS P.002003 Miramar HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The Fire sprinkler shop drawing was approved, the fire alarm shop drawing is still pending. The band room demolition is in process, the rough ductwork installation is 95% complete, concrete pouring was complete, and the masonry walls and framing are in progress. Campus-wide the roof work is in progress The aviation lab renovation is in progress. Cooling towers were delivered to the site, pending ASI#5 approval for installation. The temp chiller shop drawing is in the review process.

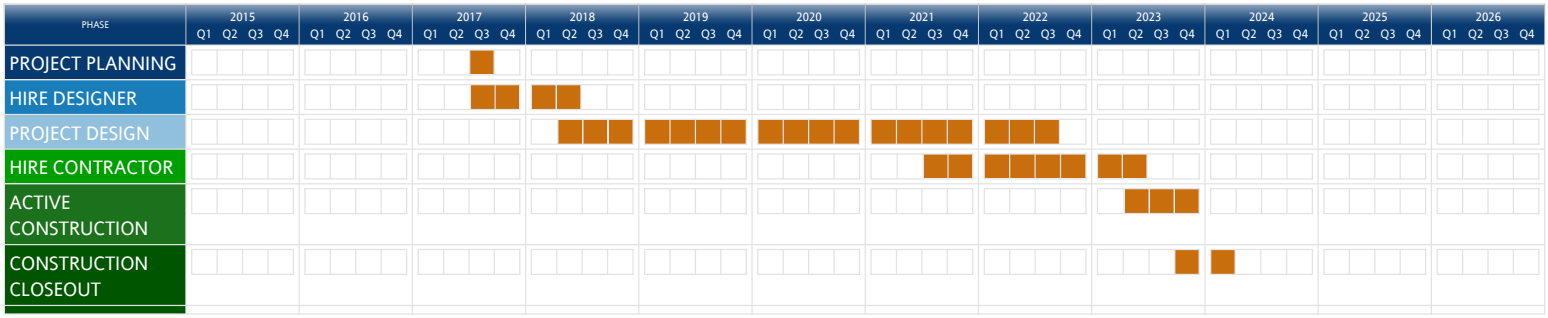
PROJECT SCOPE

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, &Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$854,075	$685,470	$168,605
Construction	$14,547,718	$2,304,707	$12,243,011
FF&E and Technology	$310,000	$580	$309,420
Direct Purchase	$3,125,398	$755,692	$2,369,706
Construction Mgmt	$1,941,800	$1,941,800	$0
Contingency	$681,569		$681,569
Consultants	$55,000	$10,721	$44,279
Utilities	$23,000		$23,000
Project Total:	**$21,538,560**	**$5,698,970**	**$15,839,590**

FLAG: SCHEDULE, Reason:Contractor Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf cart, security cameras, scrubber machine, protective mats for gym floor, canopy fabric, auditorium painting and signage for gym & stadium, additional parking spaces

ATHLETICS

✓ COMPLETE

SCOPE

Track ,Weight Room

MUSIC

✓ COMPLETE

SCOPE

656 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

1,035 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Mirror Lake Elementary School



Address	1200 NW 72 AVENUE, PLANTATION 33313
Location Num:	1841
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$4,128,396
Total Facilities Budget (Sum of Projects):	$3,833,400

PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Construction is finished. unable to obtain final building inspection until plumbing inspector completes inspection

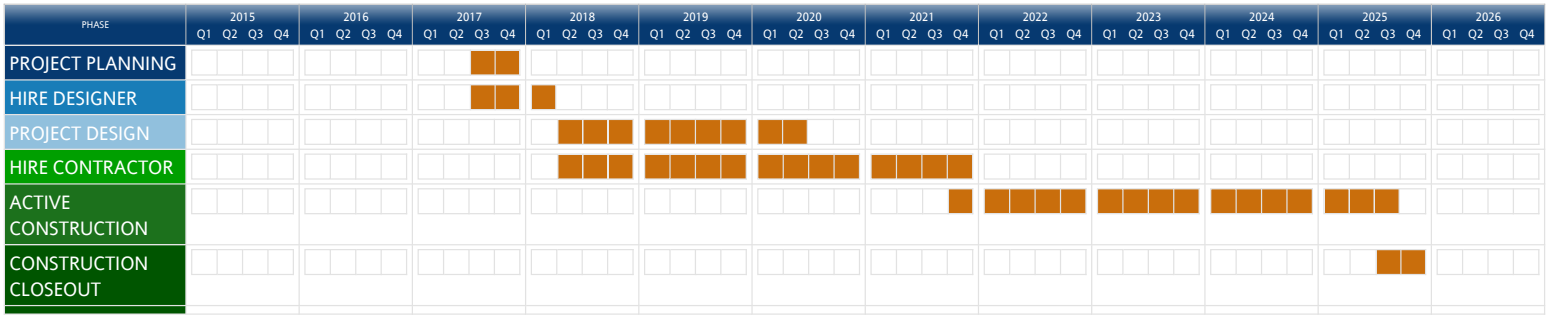
PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$329,814	$273,462	$56,352
Construction	$2,570,468	$2,508,788	$61,680
FF&E and Technology	$59,975	$57,806	$2,169
Direct Purchase	$508,268	$507,918	$350
Construction Mgmt	$300,896	$300,896	$0
Contingency	$53,479		$53,479
Consultants	$10,500	$9,911	$589
Project Total:	**$3,833,400**	**$3,658,781**	**$174,619**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, printers, portable PA system, partial P.E. Equipment, classroom furniture, Music (Instruments, lighting, and audio visual) & Athletic equipment

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

105 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Monarch High School



Address	5050 WILES ROAD, COCONUT CREEK 33073
Location Num:	3541
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,769,360
Total Facilities Budget (Sum of Projects):	$2,224,000

PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

9-01 Met with Engineer On Record (EOR) and the Contractor on-site to look at all the mechanical equipment that is in the current drawings. 9-06 Met at Rock Island with the Architect, Contractor, Akins, to have our initial Guaranteed Maximum Price (GMP) meeting. 9-27 Met at Rock Island with the Architect, Contractor, Akins, to conduct a meeting regarding the revisions made to the original GMP. We are planning for the GMP to be approved in October Boards meeting.

PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$219,000	$129,397	$89,603
Construction	$1,360,000	$5,544	$1,354,456
Construction Mgmt	$564,799	$557,048	$7,751
Contingency	$60,201		$60,201
Consultants	$20,000		$20,000
Project Total:	**$2,224,000**	**$691,989**	**$1,532,011**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture

ATHLETICS

✓ COMPLETE — SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE — SCOPE

170 Instruments delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

856 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Morrow Elementary School



Address	408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num:	2691
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,228,583
Total Facilities Budget (Sum of Projects):	$1,917,583

PRIMARY RENOVATIONS P.001996 Morrow ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Fire sprinklers and part of the electrical scope are being removed from this project via descoping change orders. When complete, the Certificate of Final Inspection (209) can be submitted for execution. We are working on resolving the outstanding change orders.

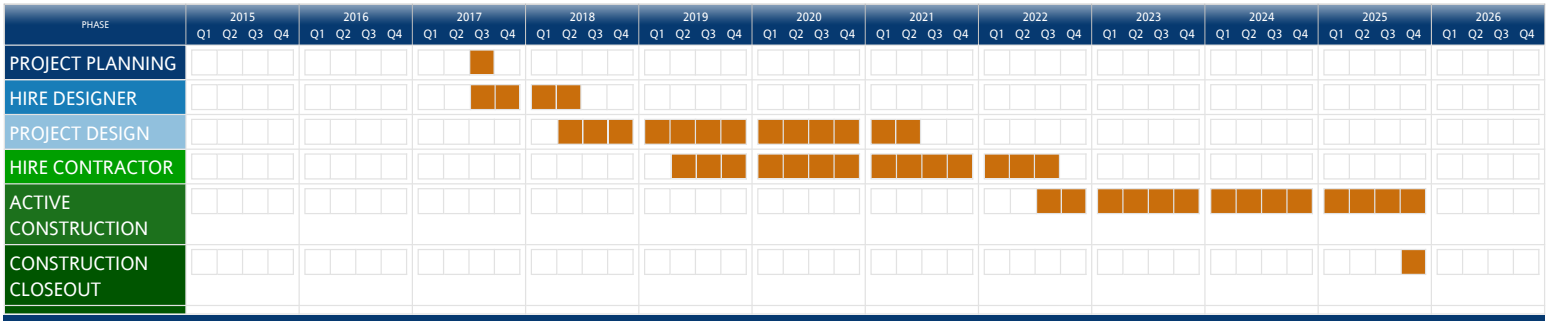
PROJECT SCOPE

Fire Alarm System Replacement Media Center Associated Restroom Renovation Building 1: Electrical: Replace main distribution panel and transformer in electrical room 163, canopy lighting, damaged pole lights, motor control center in room 165, exterior dry type transformer, and existing transformer in room 150. Mechanical: T&B. Fire Protection Building 2: Electrical: Replace exterior canopy lights and exterior building-mounted lights. Mechanical: T&B. Replace existing DDC controls. Fire Protection: Install new fire sprinklers Building 3: Electrical: Replace exterior canopy lights and building-mounted lights. Mechanical: T&B. Replace existing DDC Controls. Fire Protection: Install new fire protection Building 5: Electrical: Replace exterior building mounted lights. Building 6: Electrical: Replace exterior building mounted lights. Mechanical: T&B Fire Protection: Install New Fire Protection. Building 80: Replace exterior canopy lights. Mechanical: Replace existing DDC Controls

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$227,127	$184,581	$42,546
Construction	$1,230,030	$942,876	$287,154
FF&E and Technology	$54,859	$54,859	$0
Construction Mgmt	$200,220	$200,220	$0
Contingency	$203,493		$203,493
Consultants	$1,854		$1,854
Project Total:	**$1,917,583**	**$1,382,536**	**$535,047**

FLAG:



PRIMARY RENOVATIONS P.002860 Morrow ES - Fire Sprinklers Building 1 - SMART Program

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

Fire Sprinkler Improvement

PROJECT SCOPE

Under evaluation by BCSB to determent Funding and scope. funding request will be process once evaluation is completed .

FLAG: BUDGET, Reason: Budget Adjustment

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

ATHLETICS

✓ COMPLETE

SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Morrow Elementary School



Address	408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num:	2691
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,228,583
Total Facilities Budget (Sum of Projects):	$1,917,583

DELIVERED

Projector, cafeteria sound system, laptops, broadcast room, apple bundle and cafeteria tables

IN PROGRESS

Digital Marquee

MUSIC

✓ COMPLETE — SCOPE

No Program

TECHNOLOGY

✓ COMPLETE — SCOPE

162 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

New Renaissance Middle School



Address	10701 MIRAMAR BOULEVARD, MIRAMAR 33027
Location Num:	3911
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$4,045,999
Total Facilities Budget (Sum of Projects):	$3,554,000

PRIMARY RENOVATIONS P.002143 New Renaissance MS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

9/7/22 Internal review meeting of GMP Negotiation meeting outcomes and Draft GMP. Attend TL, PM, Akin (Armen), and A/E. 9/9/22 TL and PM reviewed with Thornton and commented on the GMP's "Clarification, Exclusions, and comments" with CMAR for incorporation into Rev1 for the GMP. 9/13/22 Received GMP Rev 1. 9/21/22 Internal team reviewed the latest GMP and had the following Recommendations to the Program Director. 19/28/22 AECOM team met with Thornton team to clarify the difference between the Atkin Stucco and the Thornton Stucco numbers- Thornton Stucco numbers have additional project management, QA/QC, and laborers, plus the cost of the bonding agent, these represent $1.2 mil.

PROJECT SCOPE

Exterior stucco repair - Bldg 1, 2, 3, and 4. Roof replacement - Bldg 1, 2, 3, and 4. Exterior painting - Bldg 1, 2, 3, and 4. HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$296,150	$195,203	$100,947
Construction	$2,360,000	$2,711	$2,357,289
Construction Mgmt	$778,250	$748,793	$29,457
Contingency	$99,600		$99,600
Consultants	$20,000	$1,008	$18,992
Project Total:	**$3,554,000**	**$947,715**	**$2,606,285**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone and Strike, Locks replacement, Digital Marquee, Printer, Apple Chargers

IN PROGRESS

Media Furniture

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

158 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

447 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

New River Middle School



Address	3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
Location Num:	0881
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$4,836,587
Total Facilities Budget (Sum of Projects):	$4,324,600

PRIMARY RENOVATIONS P.001710 New River MS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

No construction this month awaiting resolution on the mechanical issue.

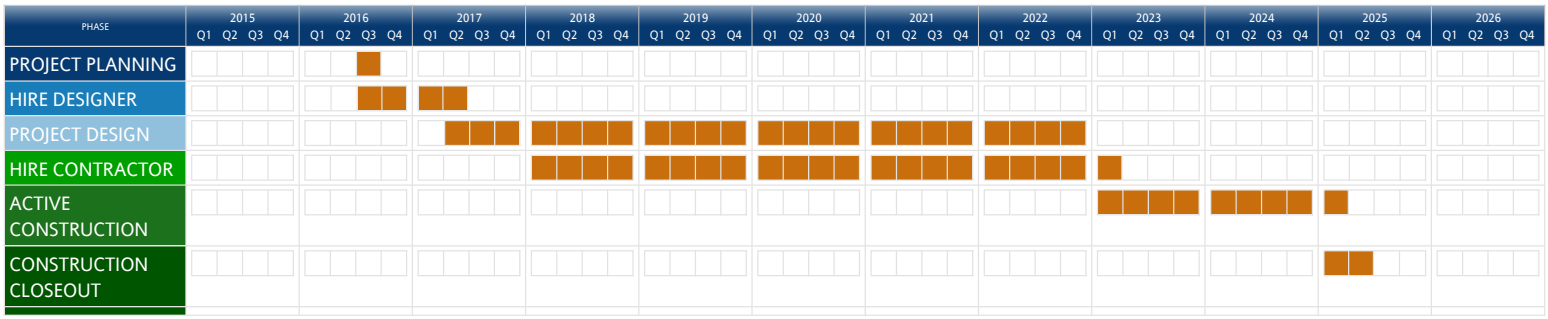
PROJECT SCOPE

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.) Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$294,180	$272,543	$21,637
Construction	$3,108,730	$1,736,904	$1,371,826
Direct Purchase	$259,567	$259,567	$0
Construction Mgmt	$450,958	$247,424	$203,534
Contingency	$192,165		$192,165
Consultants	$14,000		$14,000
Utilities	$5,000		$5,000
Project Total:	**$4,324,600**	**$2,516,438**	**$1,808,162**

FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors for the auditorium, digital video board, camcorder, digital marquee, Laptops, EarthWalk carts, Cart Wiring, EarthWalk Carts, Desktops & External hard drive

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

76 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

593 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nob Hill Elementary School



Address	2100 NW 104 AVENUE, SUNRISE 33322
Location Num:	2671
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$3,295,609
Total Facilities Budget (Sum of Projects):	$2,750,000

PRIMARY RENOVATIONS P.002112 Nob Hill ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Media center A/C completed and running.

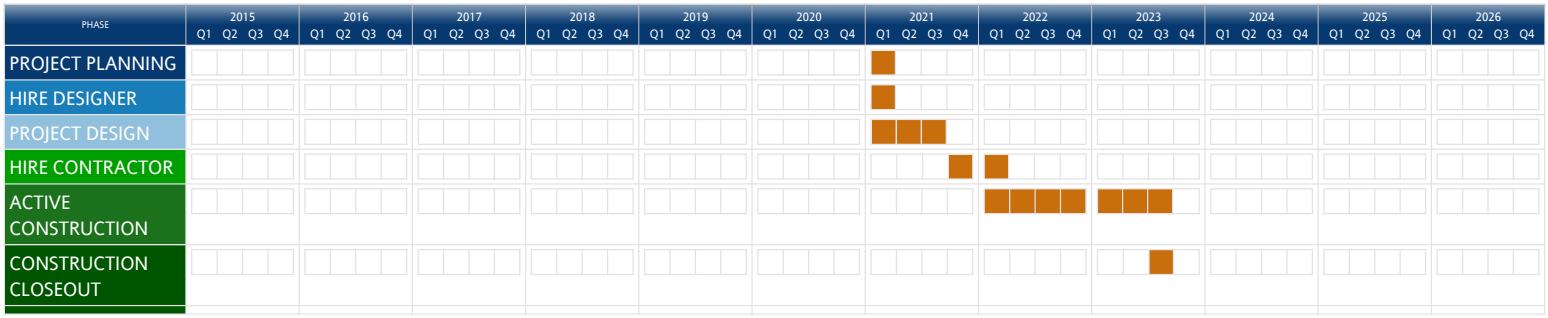
PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide HVAC Improvements: Building 1 & 2 Media Center Improvements and Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$164,692	$140,533	$24,159
Construction	$1,861,881	$850,410	$1,011,471
FF&E and Technology	$38,575		$38,575
Direct Purchase	$235,119	$67,561	$167,558
Construction Mgmt	$311,925	$308,992	$2,933
Contingency	$132,808		$132,808
Consultants	$5,000	$1,144	$3,856
Project Total:	**$2,750,000**	**$1,368,640**	**$1,381,360**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Murals, Interior painting (hallways, Cafeteria walls, etc.), Projectors, Indoor furniture, Promethean Boards, (1) Tennant CS5 Batt Micro scrubber, Facilities equipment, Tracker

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

196 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

317 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Norcrest Elementary School



Address	3951 NE 16 AVENUE, POMPANO BEACH 33064
Location Num:	0561
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,767,500
Total Facilities Budget (Sum of Projects):	$3,182,500

PRIMARY RENOVATIONS P.001969 Norcrest ES - SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The Certificate of Occupancy (110b) was fully executed on 6/24/2022. The Certificate of Final Inspection (209) was executed by the Building Dept. on 6/24/2022. The project is being prepped for November Board approval. The schedulers are reviewing the TIA.

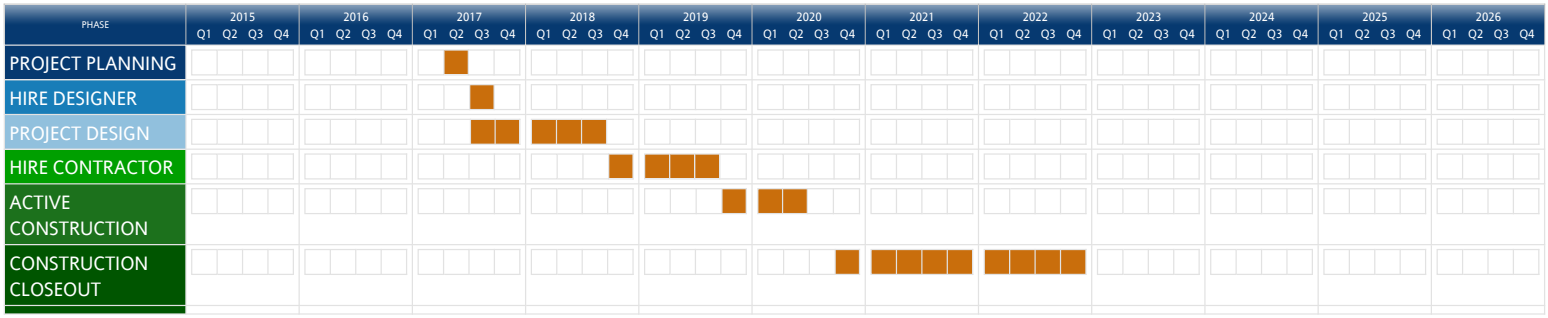
PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$178,200	$141,470	$36,730
Construction	$2,107,672	$2,081,576	$26,096
FF&E and Technology	$63,855	$57,648	$6,207
Direct Purchase	$353,258	$353,258	$0
Construction Mgmt	$350,075	$350,075	$0
Contingency	$129,440		$129,440
Project Total:	**$3,182,500**	**$2,984,027**	**$198,473**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document Cameras, student laptops, PIP rubber surfacing replacement & two-way radios

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

788 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

396 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Andrews Gardens Elementary School



Address	345 NE 56 STREET, OAKLAND PARK 33334
Location Num:	0521
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,746,834
Total Facilities Budget (Sum of Projects):	$2,278,000

PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

This project received a Letter of Recommendation on 4/18/2022. This project was advertised on 7/25/2022, the bid opening was rescheduled for 9/1/2022. This project is expected to go to the November Board to award a GC.

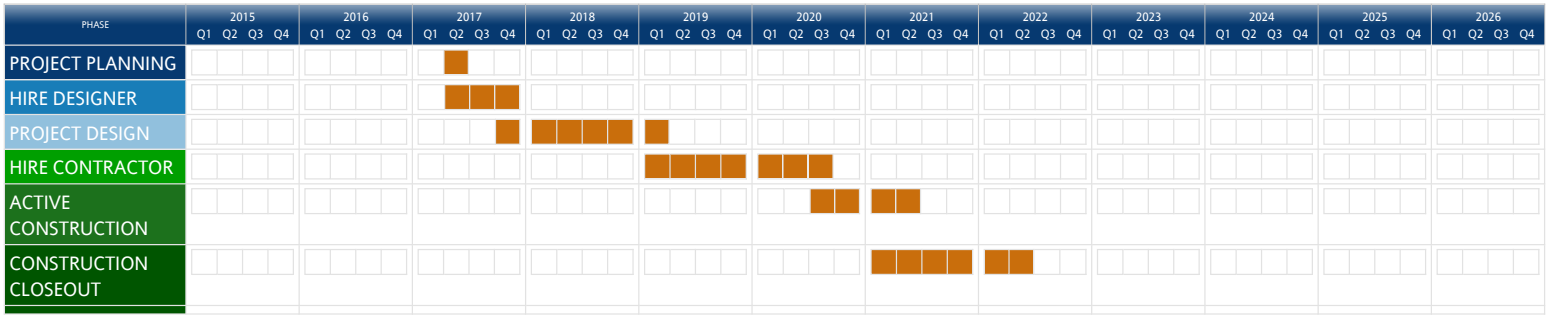
PROJECT SCOPE

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$260,018	$189,988	$70,030
Construction	$1,316,000		$1,316,000
Construction Mgmt	$607,516	$607,516	$0
Contingency	$79,466		$79,466
Consultants	$10,000	$8,451	$1,549
Utilities	$5,000	$2,584	$2,416
Project Total:	**$2,278,000**	**$808,539**	**$1,469,461**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone submaster, golf cart, Elmo document cameras, ID maker, laptops, ThinkPad's, Think stations, Earthwalk carts, golf cart, executive chairs, projectors, Trash receptacles, Benches, adapters

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

126 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

382 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Fork Elementary School



Address	101 NW 15 AVENUE, FORT LAUDERDALE 33311
Location Num:	1191
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$2,443,862
Total Facilities Budget (Sum of Projects):	$1,994,753

PRIMARY RENOVATIONS P.001849 North Fork ES - SMART Program Renovation

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

BCPS Demographics and Enrollment Planning Department to perform an assessment and provide directives after the consultant submits feasibility plans for review. As of 09/30/22, The School Board of Broward County (SBBC) directive is to perform a Building Condition Assessment Report. The Scope of work is being reviewed and realigned.

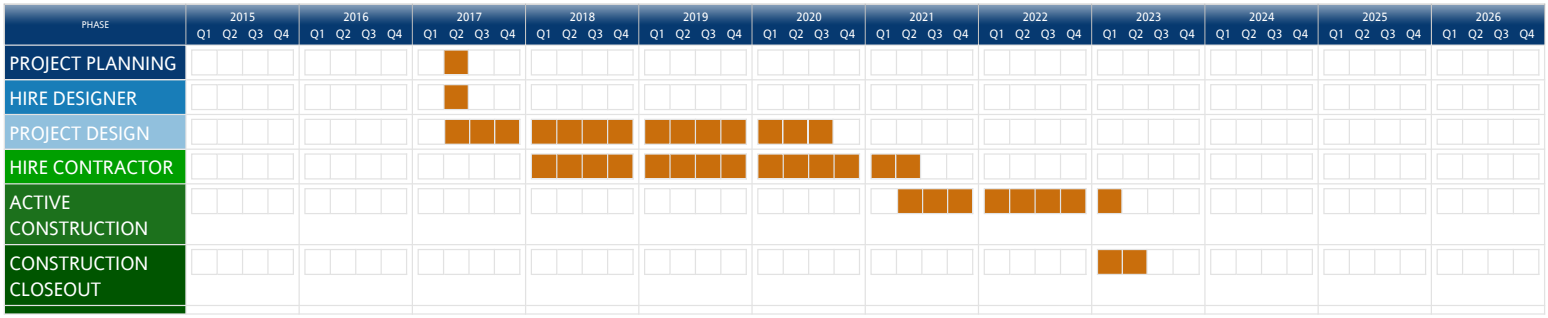
PROJECT SCOPE

Project progress was halted in order to reevaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$147,010	$119,423	$27,587
Construction	$1,293,250	$32,331	$1,260,919
Construction Mgmt	$270,000	$270,000	$0
Contingency	$197,740		$197,740
Consultants	$20,000		$20,000
Utilities	$5,000		$5,000
Project Total:	**$1,933,000**	**$421,754**	**$1,511,246**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Fork Elementary School



Address	101 NW 15 AVENUE, FORT LAUDERDALE 33311
Location Num:	1191
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$2,443,862
Total Facilities Budget (Sum of Projects):	$1,994,753

PRIMARY RENOVATIONS P.001901 North Fork ES - Safety & Security - SMART Program

CURRENT PHASE

9-Closed

RISK LEVEL

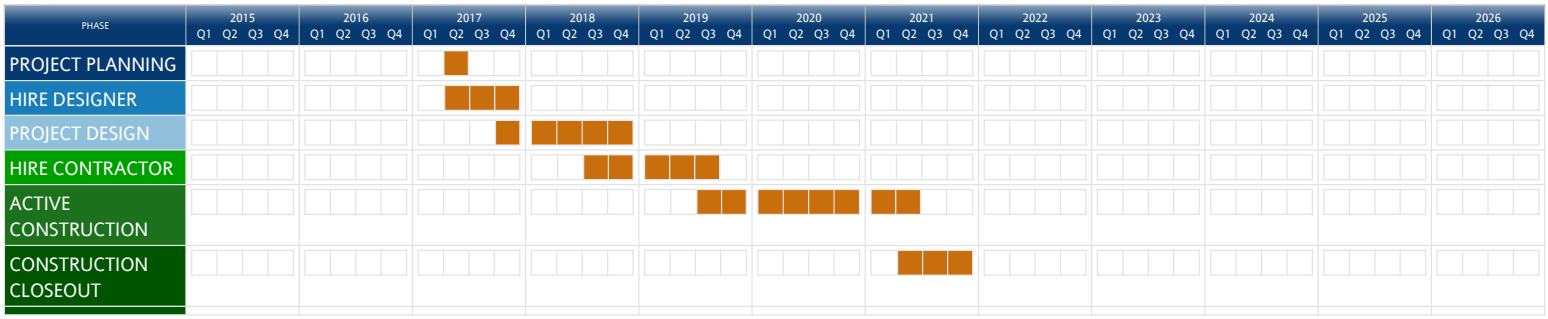
No Risk

PROJECT UPDATE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone and strike, printers, murals, office furniture, front desk lettering, chairs, Lenovo computers, rugs for reading areas, teacher desktops, student laptops, security monitor for school camera, digital marquee, Bookshelves

IN PROGRESS

Indoor Furniture

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

257 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2231
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,933,349
Total Facilities Budget (Sum of Projects):	$2,529,350

PRIMARY RENOVATIONS P.001903 North Lauderdale Pre K-8 - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

Phase 1: - On 09/14/22, The consultant provided an incomplete drawing set and requested another site visit.

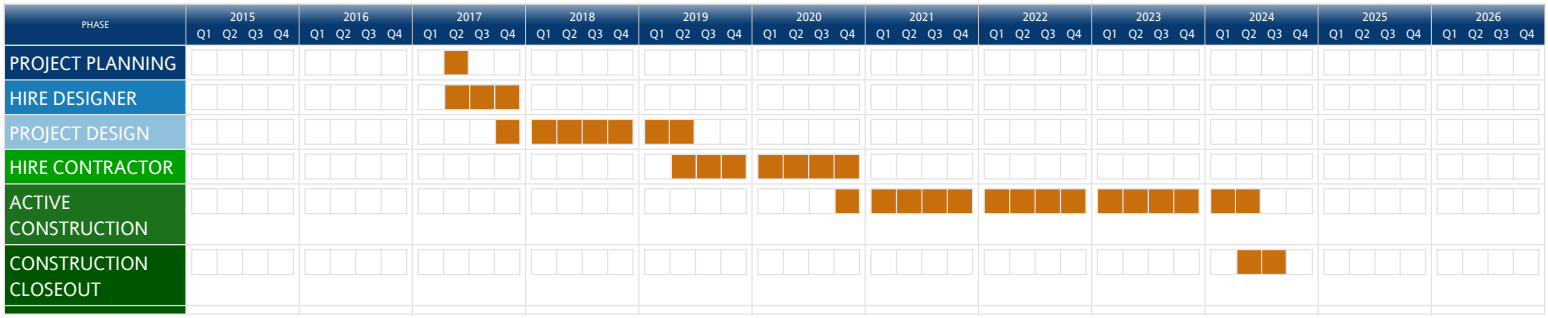
PROJECT SCOPE

Phase 1 - Fire Sprinklers: Building 1 - Fire Alarm Replacement: Building 1 - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) - Test & Balance: Buildings 1, 5, 75, and 78.
Phase 2 (P.001903-MCI) - Media Center Renovation. Re-roofing (P.002870): Buildings 2, 4, & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$140,139	$102,957	$37,182
Construction	$1,623,201	$13,991	$1,609,210
FF&E and Technology	$50,632	$1,767	$48,865
Construction Mgmt	$233,764	$233,764	$0
Contingency	$96,064		$96,064
Consultants	$20,000	$106	$19,894
Utilities	$2,550		$2,550
Project Total:	**$2,166,350**	**$352,585**	**$1,813,765**

FLAG: SCHEDULE, Reason:Owner Delays / Errors and Omissions / Unforeseen Conditions



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address	7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2231
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,933,349
Total Facilities Budget (Sum of Projects):	$2,529,350

PRIMARY RENOVATIONS P.002870 North Lauderdale Pre-K - 8 - Roofing Building 2, 4 & 5 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Permit executed 9/12/22 Preconstruction meeting on site took place 9/22/22 Construction was scheduled to begin Monday, 9/26/22. Due to the warnings of Hurricane Ian, begin date was pushed back by 1 week.

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$318,100		$318,100
FF&E and Technology	$14,900		$14,900
Construction Mgmt	$30,000		$30,000
Project Total:	**$363,000**		**$363,000**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Student laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone & EDS

IN PROGRESS

Murals for the media center (pending completion of renovations)

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

113 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

209 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

North Side Elementary School



Address	120 NE 11 STREET, FORT LAUDERDALE 33304
Location Num:	0041
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$3,725,069
Total Facilities Budget (Sum of Projects):	$3,465,430

PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

No Construction Activities on the Project. 90% of all work was completed; only roofing work remained.

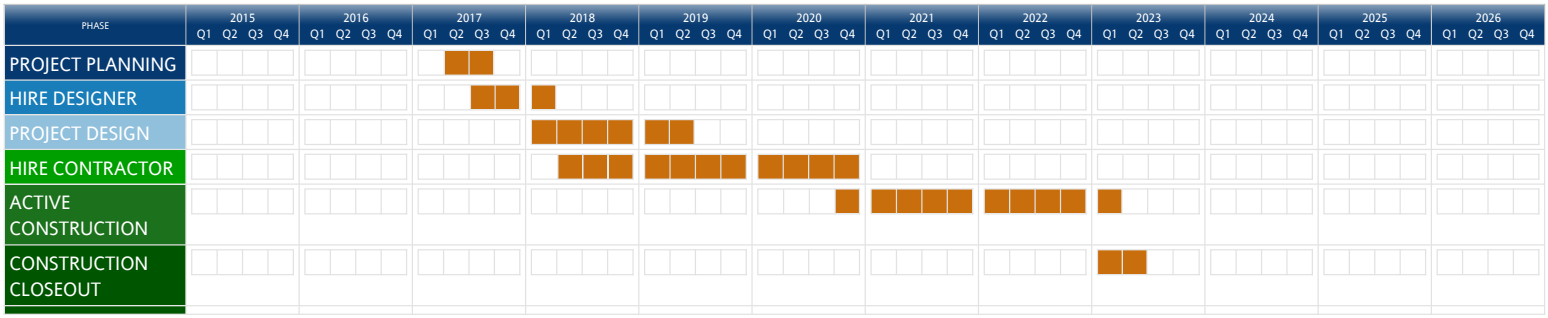
PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$303,882	$263,643	$40,239
Construction	$2,850,072	$1,611,556	$1,238,516
Construction Mgmt	$297,904	$297,904	$0
Contingency	$8,572		$8,572
Consultants	$5,000	$2,399	$2,601
Project Total:	**$3,465,430**	**$2,175,502**	**$1,289,928**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

943 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

206 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Northeast High School



Address	700 NE 56 STREET, OAKLAND PARK 33334
Location Num:	1241
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$48,194,318
Total Facilities Budget (Sum of Projects):	$47,850,988

PRIMARY RENOVATIONS P.001684 Northeast HS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Construction 87% complete. Building 2 – 86% complete. Building 3 – Culinary – (forecasted completion May 2023). Building 4 – 90% complete (completion 1st quarter 2023) Building 5 – 85% complete (completion 1st quarter 2023)

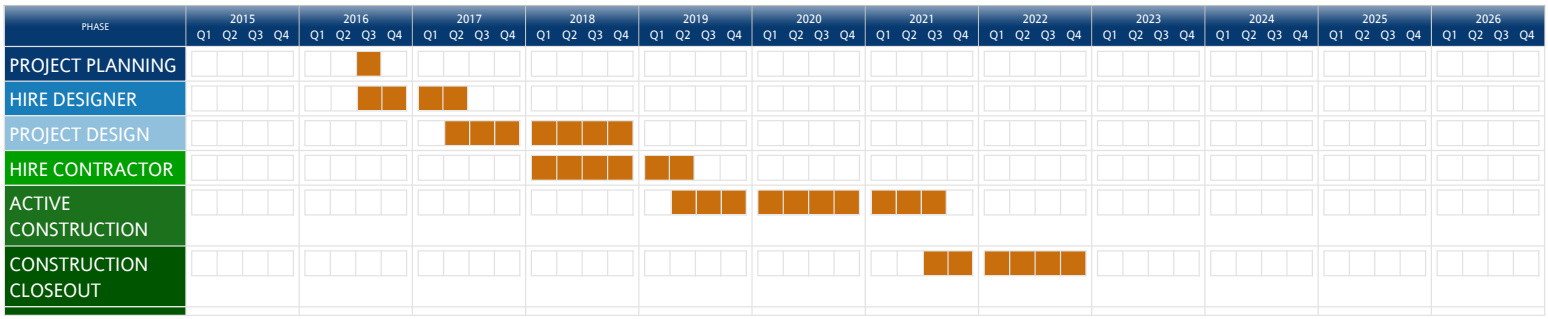
PROJECT SCOPE

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,608,202	$1,296,013	$312,189
Construction	$20,586,657	$13,071,876	$7,514,781
FF&E and Technology	$762,207	$346,279	$415,928
Direct Purchase	$1,340,493	$1,069,168	$271,325
Construction Mgmt	$1,413,734	$1,413,734	$0
Contingency	$0		$0
Consultants	$29,168	$12,394	$16,774
Utilities	$13,227		$13,227
Project Total:	**$25,753,688**	**$17,209,464**	**$8,544,224**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Northeast High School



Address	700 NE 56 STREET, OAKLAND PARK 33334
Location Num:	1241
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$48,194,318
Total Facilities Budget (Sum of Projects):	$47,850,988

PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Construction 25% complete. Walls in progress of curing then erection (Projected November 2022).

PROJECT SCOPE

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both tilt-up construction with the complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces, ROTC classrooms, office, storage, and support spaces. New building CEP two (2) air-cooled chillers and associated underground piping, pumps, and VFDs. Demo Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,028,500	$836,355	$192,145
Construction	$15,554,005	$1,953,406	$13,600,599
FF&E and Technology	$1,155,218	$49,774	$1,105,444
Direct Purchase	$2,110,233	$12,376	$2,097,857
Construction Mgmt	$1,631,000	$1,631,000	$0
Contingency	$535,844		$535,844
Consultants	$50,000	$11,523	$38,477
Utilities	$32,500	$2,074	$30,426
Project Total:	**$22,097,300**	**$4,496,508**	**$17,600,792**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room - Hiring Contractor

MUSIC

✓ COMPLETE — SCOPE

273 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

637 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Blanche Forman Elementary School



Address	3521 SW DAVIE ROAD, DAVIE 33314
Location Num:	1282
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$4,930,054
Total Facilities Budget (Sum of Projects):	$3,633,055

PRIMARY RENOVATIONS P.002149 Nova Blanche Forman ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The contractor revised the RTU submittal, the curb submittal is pending building department approval. The roof work is in progress. De-scoping of 2 internal fans replacement fans that don't exist on site. ASI was submitted. De-scoping of window replacement as found in a good functioning condition. Redesigning the VAV installation at Building#2 and descoping the ductwork installation in the hallway of building#2, ASI#6 was submitted by the architect, pending the building department review and approval. Electrical work is in porgress.

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$180,000	$105,132	$74,868
Construction	$2,712,787	$890,505	$1,822,282
Direct Purchase	$222,503	$173,935	$48,568
Construction Mgmt	$340,000	$284,966	$55,034
Contingency	$169,765		$169,765
Consultants	$8,000	$5,031	$2,969
Project Total:	**$3,633,055**	**$1,459,569**	**$2,173,486**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom rugs, laptops, EarthWalk Carts, cable management, HDMI to VGA adapter, USB 3.0 Ethernet Adapter, Lenovo ThinkPad case, kidney tables, projectors, document cameras, logo mats, media center furniture, lobby furniture, conference room furniture Saf

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

355 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

289 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Dwight D. Eisenhower Elementary School



Address	6501 SW 39 STREET, DAVIE 33314
Location Num:	1271
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$1,325,000
Total Facilities Budget (Sum of Projects):	$3,010,016

PRIMARY RENOVATIONS P.002145 Nova Dwight D. Eisenhower ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

NTP issued on 9/30/22. Contractor is working on preconstruction activities.

PROJECT SCOPE

Roofing Replacement at Buildings 3, 5 & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$114,000	$72,373	$41,627
Construction	$2,549,777		$2,549,777
Construction Mgmt	$191,030	$148,852	$42,178
Contingency	$147,209		$147,209
Consultants	$8,000	$5,294	$2,706
Project Total:	**$3,010,016**	**$226,519**	**$2,783,497**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Window wraps, laptops, Earthcarts, cable management, washer & dryer, Aiphone, submaster & strike, and morning show equipment

IN PROGRESS

ThinkCenters

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

102 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova High School



Address	3600 COLLEGE AVENUE, DAVIE 33314
Location Num:	1281
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$32,935,817
Total Facilities Budget (Sum of Projects):	$32,726,746

PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Building 12, 13, 14 roofing is complete pending final inspections. Building 14 media center was complete and turned over to the owner. Group restroom tile and fixtures being installed. Campus-wide punchlist verification is underway. CMAR is signing subcontractor change orders for GMP 2.

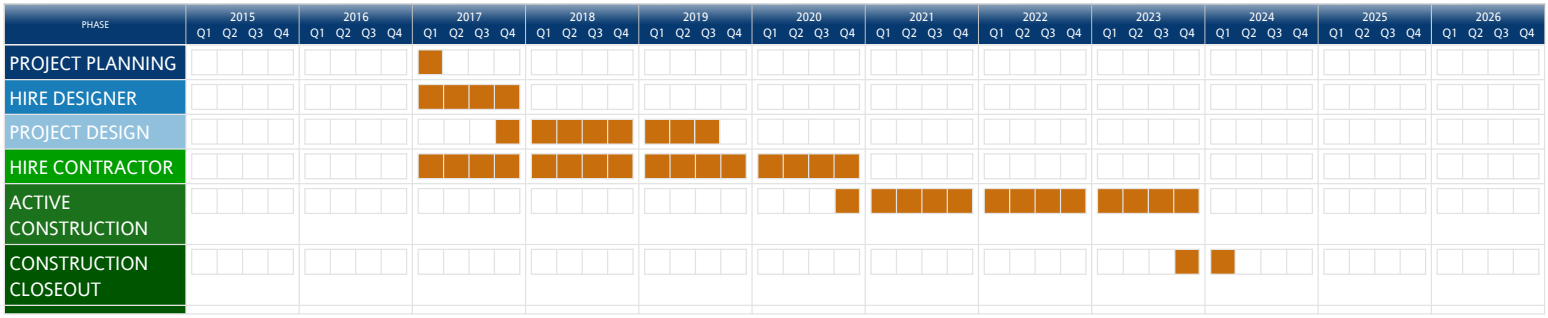
PROJECT SCOPE

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,663,078	$1,570,238	$92,840
Construction	$23,041,367	$17,597,955	$5,443,412
FF&E and Technology	$551,066	$126,127	$424,939
Direct Purchase	$3,961,819	$3,656,144	$305,675
Construction Mgmt	$2,337,823	$2,337,823	$0
Contingency	$135,566		$135,566
Consultants	$103,027	$92,855	$10,172
Misc Construction	$33,000	$29,515	$3,485
Project Total:	**$31,826,746**	**$25,410,657**	**$6,416,089**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova High School



Address	3600 COLLEGE AVENUE, DAVIE 33314
Location Num:	1281
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$32,935,817
Total Facilities Budget (Sum of Projects):	$32,726,746

PRIMARY RENOVATIONS P.002842 Nova HS - 5 Modular Classrooms

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Modular and ramp have been installed, All MEP's and site work in progress to be completed on 4/7/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$41,740	$30,428	$11,312
Construction	$496,228	$404,226	$92,002
Construction Mgmt	$50,000		$50,000
Contingency	$21,487		$21,487
Consultants	$5,000		$5,000
Misc Construction	$285,545	$148,413	$137,132
Project Total:	**$900,000**	**$583,067**	**$316,933**

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002842-CIV Nova HS - Civil Work

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Modular and ramp have been installed, All MEP's and site work in progress to be completed on 4/7/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops carts, student laptops, technology items, printers, active slates, turf for the field enhancement, scoreboards & Active Hubs

ATHLETICS

✓ COMPLETE — SCOPE

Weight Room

MUSIC

✓ COMPLETE — SCOPE

502 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

799 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address	3602 COLLEGE AVENUE, DAVIE 33314
Location Num:	1311
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$9,095,874
Total Facilities Budget (Sum of Projects):	$8,582,902

PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Contractor is working to submittals and procurement of materials. Work has started on the new underground electrical feeder to Building 7. The District environmental contractor completed paint stabilization and pressure washing of Building 7.

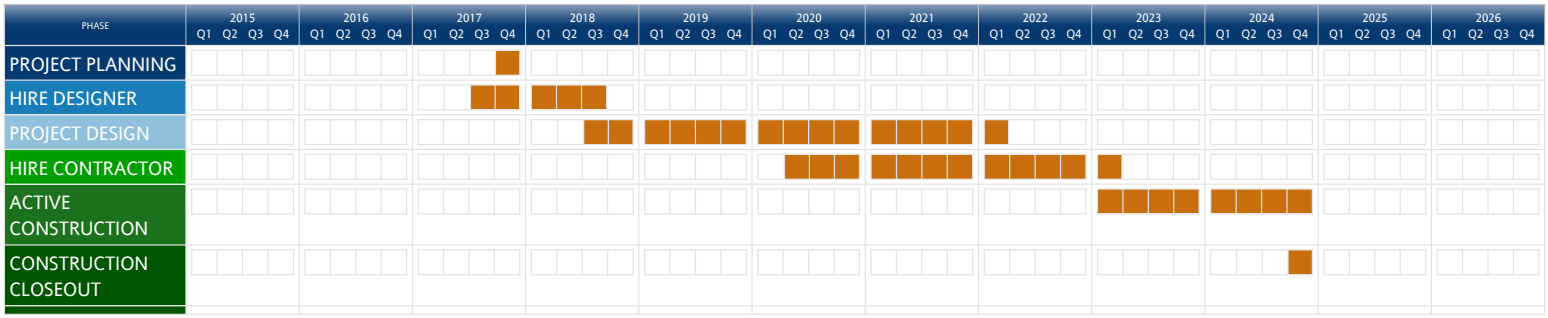
PROJECT SCOPE

Repair Stucco and Paint Buildings #7, #8, #9, #10, #30, and #39 Renovate Art Room Building 30 (with casework, art sink, and finishes) Renovate Music Lab in Building #5 HVAC improvements for Buildings #4, #5, #7, #8, #9, and #30

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$230,000	$136,315	$93,685
Construction	$2,929,877	$3,601	$2,926,276
Construction Mgmt	$615,822	$615,822	$0
Contingency	$186,472		$186,472
Consultants	$15,000	$6,054	$8,946
Project Total:	**$3,977,171**	**$761,792**	**$3,215,379**

FLAG: SCHEDULE, Reason:Contactor Delays / Owner Delays / Errors and Omissions



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address	3602 COLLEGE AVENUE, DAVIE 33314
Location Num:	1311
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$9,095,874
Total Facilities Budget (Sum of Projects):	$8,582,902

PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

Fire Sprinkler installation has been completed as part of the HS project.

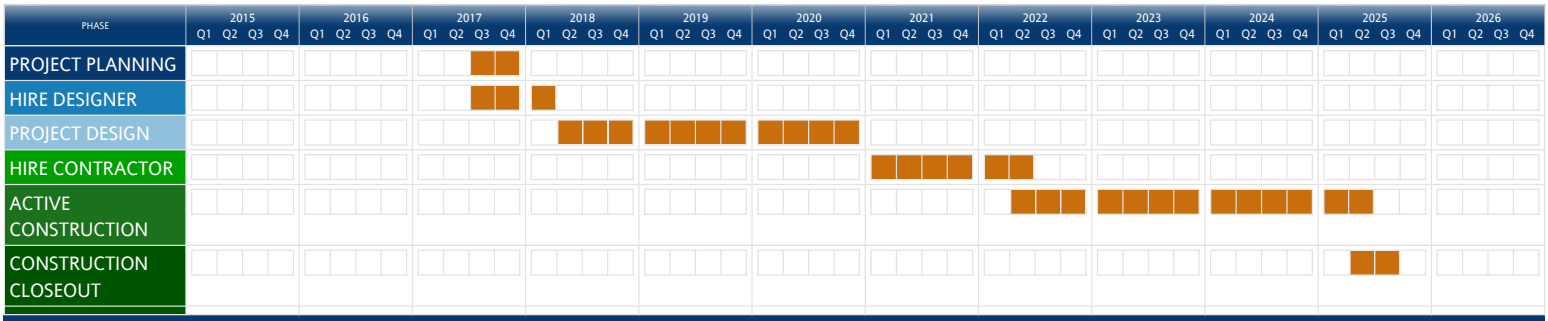
PROJECT SCOPE

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$167,668	$133,000	$34,668
Construction Mgmt	$33,063	$33,063	$0
Project Total:	**$200,731**	**$166,063**	**$34,668**

FLAG: SCHEDULE, Reason:Owner Delays



PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Pending GC 100% Design roof binder submission.

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$4,009,584		$4,009,584
Construction Mgmt	$177,000		$177,000
Contingency	$198,416		$198,416
Consultants	$20,000		$20,000
Project Total:	**$4,405,000**		**$4,405,000**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Teachers' chairs, Laptops, desktops, think pads & Broadcasting system

ATHLETICS

✓ COMPLETE

SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address	3602 COLLEGE AVENUE, DAVIE 33314
Location Num:	1311
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$9,095,874
Total Facilities Budget (Sum of Projects):	$8,582,902

MUSIC

✓ COMPLETE — SCOPE

68 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

113 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Oakland Park Elementary School



Address	936 NE 33 STREET, OAKLAND PARK 33334
Location Num:	0031
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,178,649
Total Facilities Budget (Sum of Projects):	$5,762,330

PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

AHU 9-3 work in progress. AHU 6-1 and 6-2 CU 6-1 and CU 6-2 work in progress.

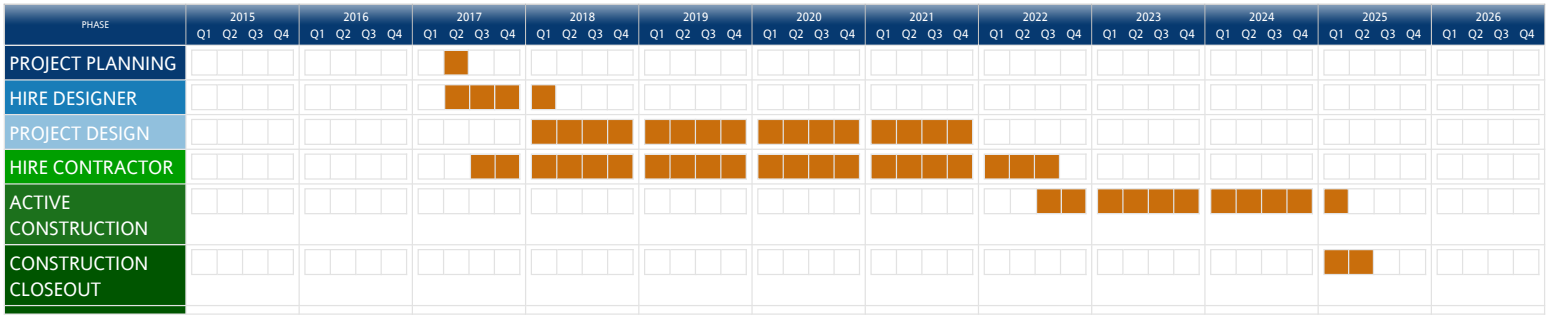
PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's) RTU replacement at building

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$240,000	$212,063	$27,937
Construction	$3,745,132	$3,424,549	$320,583
FF&E and Technology	$4,669	$4,669	$0
Direct Purchase	$845,832	$835,539	$10,293
Construction Mgmt	$633,856	$633,856	$0
Contingency	$282,841		$282,841
Consultants	$10,000	$4,464	$5,536
Project Total:	**$5,762,330**	**$5,115,140**	**$647,190**

FLAG: SCHEDULE, Reason:Owner Delays / Error and Omissions / Material/ Supplier Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Playground upgrades; replacing the sand with PIP, and murals

IN PROGRESS

Carpet replacement for the media center

ATHLETICS

COMPLETE

SCOPE

NULL

MUSIC

COMPLETE

SCOPE

1,655 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

259 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Oakridge Elementary School



Address	1507 N 28 AVENUE, HOLLYWOOD 33020
Location Num:	0461
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,216,859
Total Facilities Budget (Sum of Projects):	$5,824,861

PRIMARY RENOVATIONS P.001712 Oakridge ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

A Unit Ventilator (UV) was installed in Building six. A new fire alarm terminal cabinet (FATC) was installed in Buildings three and four and eleven and twelve. Roofing work continued on Buildings four and five and eleven. AECOM sent a Notice to Cure to the GC this month for failure to issue an acceptable project schedule and corrective action plan.

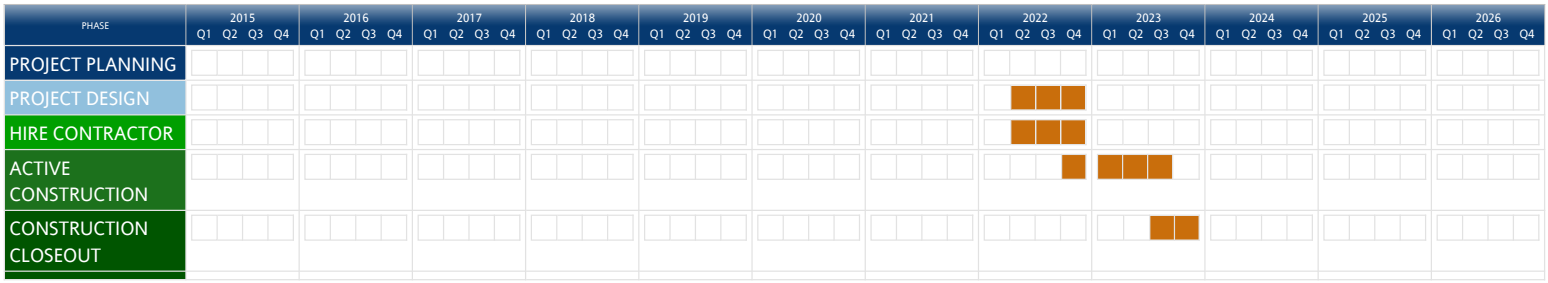
PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3. 4, 5. 6. 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7. 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$441,090	$410,571	$30,519
Construction	$3,849,337	$2,469,968	$1,379,369
FF&E and Technology	$98,410	$89,235	$9,175
Direct Purchase	$268,672	$256,899	$11,773
Construction Mgmt	$363,956	$363,956	$0
Contingency	$33,095		$33,095
Consultants	$25,301	$25,161	$140
Project Total:	**$5,079,861**	**$3,615,790**	**$1,464,071**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Oakridge Elementary School



Address	1507 N 28 AVENUE, HOLLYWOOD 33020
Location Num:	0461
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$6,216,859
Total Facilities Budget (Sum of Projects):	$5,824,861

PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The damper for the return air unit (inside the Kitchen) was shipped on 9/15/22. The GC continues making corrections for Testing & Balance comments. After FA shop drawing approvals, the GC will notify the A/E that they are substantially completed. Then, final inspections will be called once all disciplines (electrical, mechanical, plumbing, and building) are ready to be inspected.

PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Chair lift. Fire Alarm.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$655,675	$617,232	$38,443
Construction Mgmt	$65,000		$65,000
Contingency	$24,325		$24,325
Project Total:	**$745,000**	**$617,232**	**$127,768**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

184 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

455 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Olsen Middle School



Address	330 SE 11 TERRACE, DANIA 33004
Location Num:	0471
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$11,578,315
Total Facilities Budget (Sum of Projects):	$11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Roofing Scope: Buildings 1, 3, 4, 5 & 16 are completed. Buildings 6, 7, 9 & 10 coping cap is completed. Buildings 12, 15 & 18 are ready for white cap. Building 11 roofing is in progress. Building 17 has white cap completed. Buildings 13 & 14 have not started. Interior Scope: Building 16 (Media Center) has been underway all month of September and will continue until December. Demo & Rough plumbing of FCU 16-1 and 16-2 is completed. Freezer/Refrigerator/Dry Storage kitchen work was completed this month. Mechanical Scope: CU-1-1 was moved to Building 1 roof and new stand installed

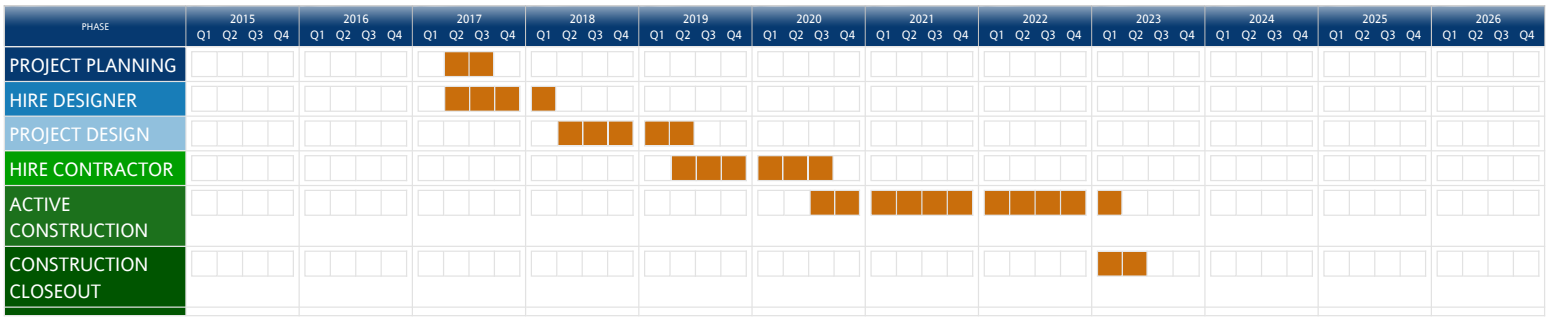
PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$497,724	$444,883	$52,841
Construction	$7,615,164	$3,605,794	$4,009,370
FF&E and Technology	$12,650	$5,076	$7,574
Direct Purchase	$1,557,895	$1,322,354	$235,541
Construction Mgmt	$825,000	$825,000	$0
Contingency	$490,882		$490,882
Consultants	$55,000	$45,688	$9,312
Project Total:	**$11,054,315**	**$6,248,795**	**$4,805,520**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

NULL

TECHNOLOGY

✓ COMPLETE

SCOPE

307 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Oriole Elementary School



Address	3081 NW 39 STREET, LAUDERDALE LAKES 33309
Location Num:	1831
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$7,558,974
Total Facilities Budget (Sum of Projects):	$7,166,974

PRIMARY RENOVATIONS P.001970 Oriole ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Work in progress in; Plumbing, Pour Slab, Sheetrock, Electrical in rooms 114b, 115, 116, 108 & 109. Media Center work to be de-scoped per the direction of IT (mostly electrical work) in Building 1; and electrical, framing, drywall, and ceramic tiles installation in rooms 301 & 301A, in Building 3.

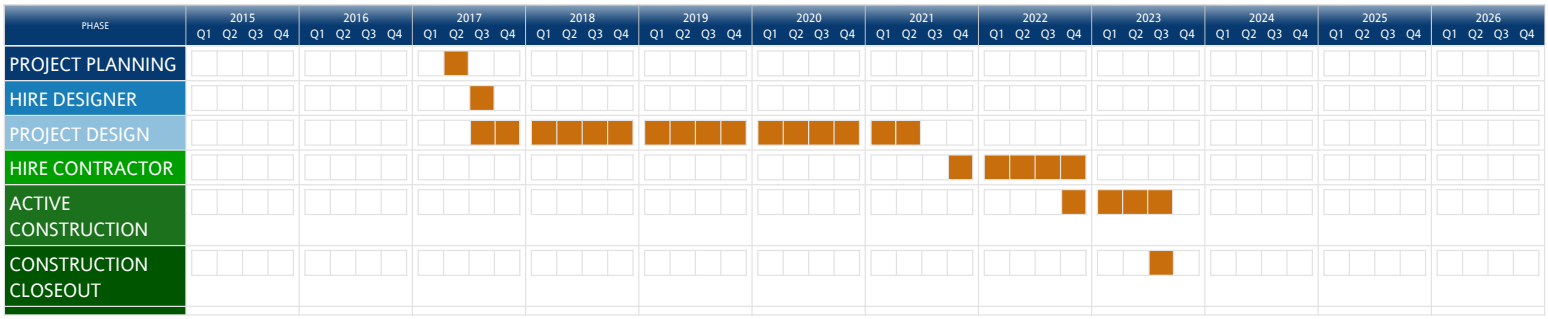
PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153,198a & 301a. HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$376,500	$257,247	$119,253
Construction	$5,076,273	$191,151	$4,885,122
FF&E and Technology	$17,437	$9,461	$7,976
Direct Purchase	$595,197	$76,577	$518,620
Construction Mgmt	$741,000	$741,000	$0
Contingency	$331,543		$331,543
Consultants	$22,024	$8,527	$13,497
Utilities	$7,000		$7,000
Project Total:	**$7,166,974**	**$1,283,963**	**$5,883,011**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom rugs, student tables & chairs, two-way radios, projectors, outdoor mats, teachers chairs, cafeteria sound system, cone safety, vests, storage carts, reflective parking lot post, signs, murals, window wraps, headphones, laptops

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: 328 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Palm Cove Elementary School



Address	11601 WASHINGTON STREET, PEMBROKE PINES 33025
Location Num:	3311
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$3,888,326
Total Facilities Budget (Sum of Projects):	$3,450,590

PRIMARY RENOVATIONS P.001885 SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

PROJECT UPDATE

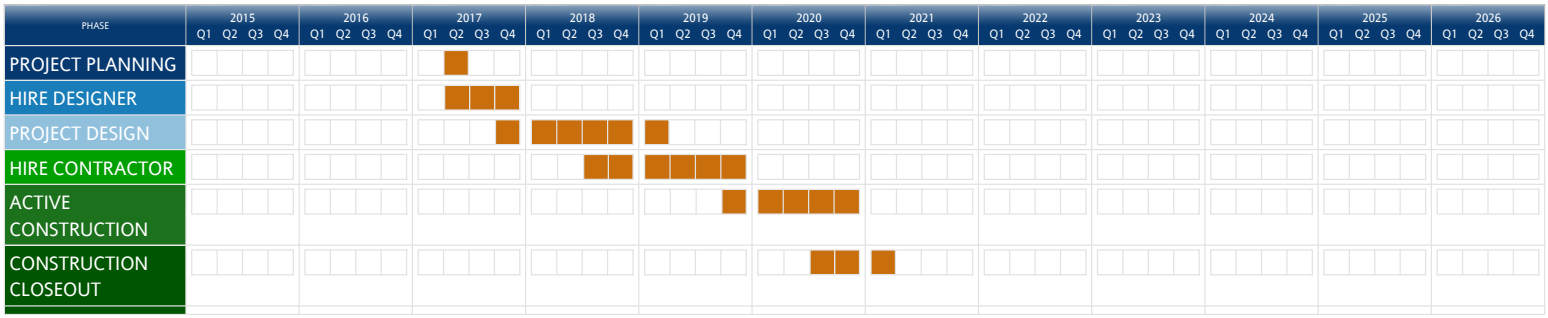
Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$270,973	$270,973	$0
Construction	$2,790,646	$2,790,646	$0
Construction Mgmt	$388,300	$388,300	$0
Consultants	$671	$671	$0
Project Total:	**$3,450,590**	**$3,450,590**	**$0**

FLAG: SCHEDULE, Reason:Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Projector, Aiphone (including strike) at the SPE, cafeteria sound system & murals

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

308 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

336 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Palmview Elementary School



Address	2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Num:	1131
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,379,000
Total Facilities Budget (Sum of Projects):	$3,952,000

PRIMARY RENOVATIONS P.002084 Palmview ES - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

On 9/9/22 Radise visited Palmview ES and took soils samples for soils report. Palmview ES Stakeholders waited for the geotechnical soils report. Radise issued the geotechnical soils report on 10/3/22. On 9/23/22 A/E team met with Project Manager to review all disciplines planned responses to R01 Comments.

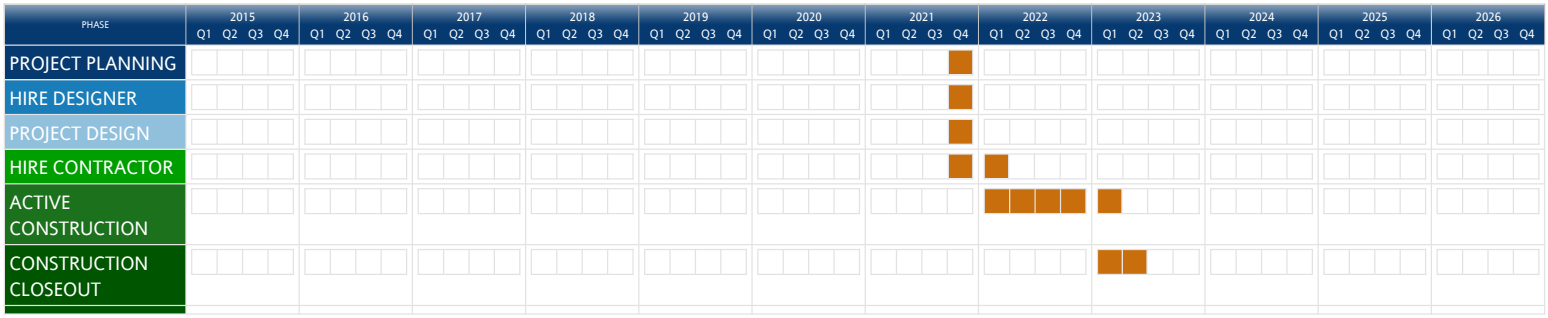
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, & 6. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$350,000	$219,199	$130,801
Construction	$2,810,400		$2,810,400
Construction Mgmt	$556,400	$556,400	$0
Contingency	$217,200		$217,200
Consultants	$10,000	$5,595	$4,405
Utilities	$8,000		$8,000
Project Total:	**$3,952,000**	**$781,194**	**$3,170,806**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Two-way Radios & Licenses

IN PROGRESS

Digital Marquee, Morning Show Equipment, Outdoor Funiture, Printers

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

599 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Panther Run Elementary School



Address	801 NW 172 AVENUE, PEMBROKE PINES 33029
Location Num:	3571
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$3,986,929
Total Facilities Budget (Sum of Projects):	$3,531,929

PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion/Closeout

RISK LEVEL

PROJECT UPDATE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

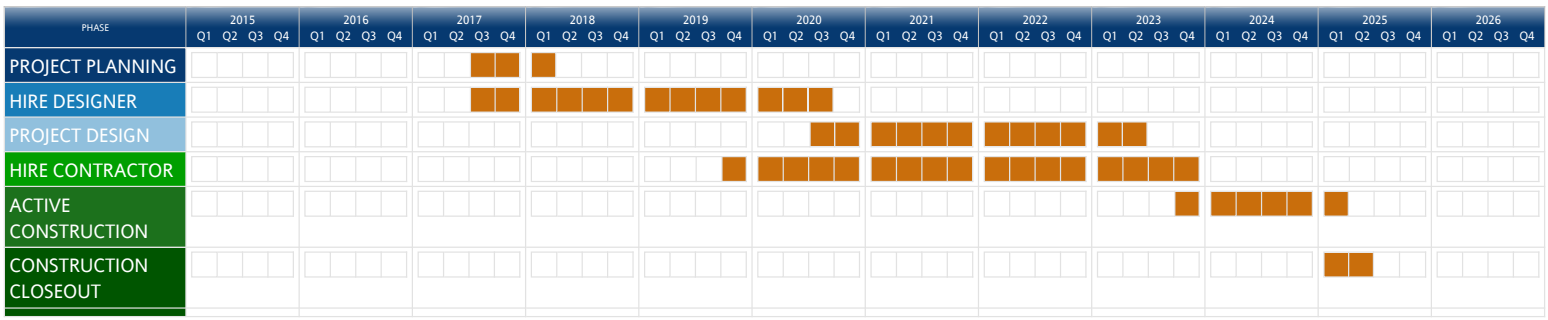
PROJECT SCOPE

The Certificate of Occupancy (form 110b) was fully executed on 6/21/2021. The project was approved by the Board during the August 2021 RSBM and The Certificate of Final Inspection (Form 209) was completed on 8/24/2021. Closeout Binders were turned over to the school on 12/15/2021 The 6-month warranty walk-through was completed on 12/15/2021. Currently, the GC is working on some warranty defects discovered during the walk-through. The final walkthrough which was scheduled for June 15th canceled due to warranty item updates. The meeting will be rescheduled after the items are complete.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$173,500	$126,477	$47,023
Construction	$2,369,226	$2,369,226	$0
Direct Purchase	$514,022	$514,022	$0
Construction Mgmt	$391,927	$391,927	$0
Contingency	$80,304		$80,304
Consultants	$2,950	$2,950	$0
Project Total:	**$3,531,929**	**$3,404,602**	**$127,327**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Two-way radios, Aiphone, TV, ActivPanels promethean boards, Digital marquee, laptops, desktops, Recordex, TV wall mount

IN PROGRESS

Audio Visual parts, Portable PA

ATHLETICS

✓ COMPLETE — SCOPE: **NULL**

MUSIC

✓ COMPLETE — SCOPE: **272 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **213 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Park Lakes Elementary School



Address	3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
Location Num:	3761
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$1,315,892
Total Facilities Budget (Sum of Projects):	$774,001

PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

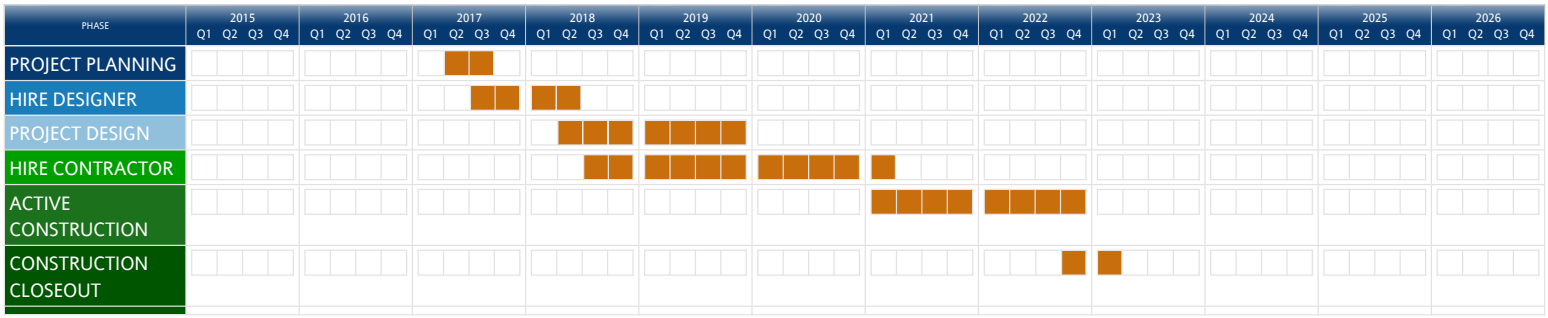
PROJECT SCOPE

Substantial Completion 8/26/21A Final Completion 2/18/2022A Currently, the purchase orders have been closed out. Only FF&E items pending

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$111,000	$72,268	$38,732
Construction	$448,720	$445,588	$3,132
FF&E and Technology	$43,420	$4,588	$38,832
Construction Mgmt	$116,102	$116,102	$0
Contingency	$53,184		$53,184
Consultants	$1,575		$1,575
Project Total:	**$774,001**	**$638,546**	**$135,455**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Outdoor Benches, digital marquee & K-2 & 3-5 playground structures

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

208 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

633 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Park Ridge Elementary School



Address	5200 NE 9 AVENUE, DEERFIELD BEACH 33064
Location Num:	1951
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,924,515
Total Facilities Budget (Sum of Projects):	$4,463,697

PRIMARY RENOVATIONS P.001844 Park Ridge ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Bldg. 1 Installation New Curb in progress, work in Restrooms 144 & 145 drywall finish, ceramic installation and mill work in progress. Bldg. 5 Exterior painting in progress, Bldg. 75 Fire Alarm rough in progress, and door painting.

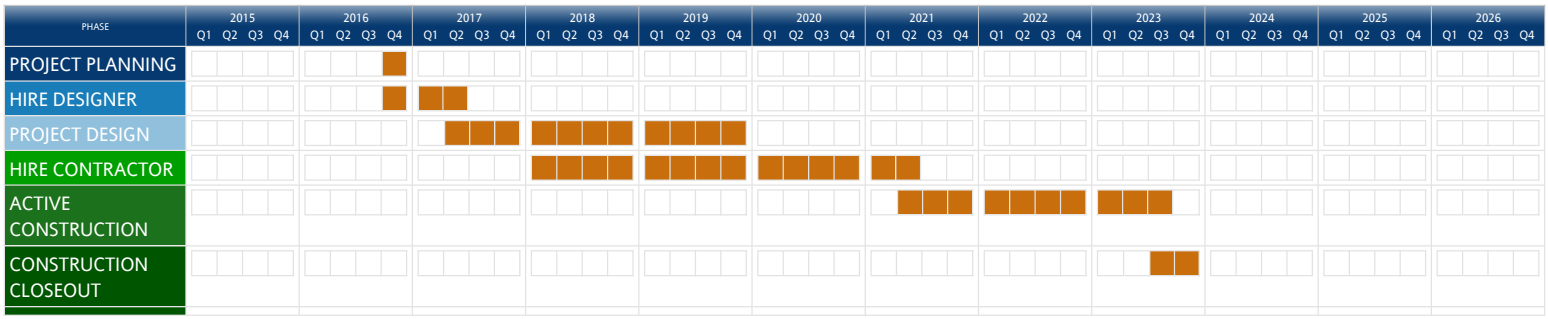
PROJECT SCOPE

Exterior Painting: Buildings 5 Fire Alarm Replacement: Campus-wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms Renovation: Building 1 Reroofing: Buildings 1, 2, 3 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$191,500	$138,085	$53,415
Construction	$3,237,329	$1,187,808	$2,049,521
FF&E and Technology	$117,800		$117,800
Direct Purchase	$388,811	$101,864	$286,947
Construction Mgmt	$370,000	$370,000	$0
Contingency	$150,257		$150,257
Consultants	$8,000	$5,552	$2,448
Project Total:	**$4,463,697**	**$1,803,309**	**$2,660,388**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Window Wraps, Recordex Simplicity Doc Cameras, Lenovo 300e, ThinkPads, EarthWalk Cart, Mini HDMI to VGA Adapters, UltraSlim USB DVD Burner, Promethean Boards, Aiphone and submasters, Laptops, Two-way Radios, Computer Accessories

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

304 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

216 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Park Springs Elementary School



Address	800 NW 66 TERRACE, CORAL SPRINGS 33067
Location Num:	3171
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$10,344,499
Total Facilities Budget (Sum of Projects):	$9,771,200

PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building Permit issued on 6/16/2022. Notice to Proceed (NTP), July 5th, 2022. The project Kick-Off meeting took place the first week of August. The roofing binder has been approved by AOR and submitted to the BD. Work is beginning on first week of October.

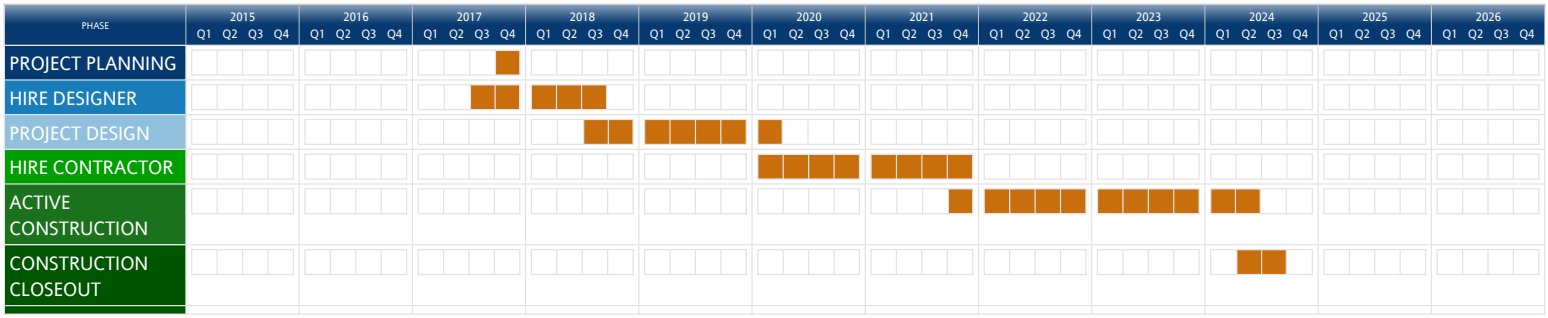
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$435,000	$265,923	$169,077
Construction	$7,932,670	$175,990	$7,756,680
Construction Mgmt	$882,530	$882,530	$0
Contingency	$500,000		$500,000
Consultants	$11,000	$7,221	$3,779
Utilities	$10,000		$10,000
Project Total:	**$9,771,200**	**$1,331,664**	**$8,439,536**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Floor scrubber, murals, laptop computers, K-2 playground upgrade, file cabinets, Office furniture

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

408 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Park Trails Elementary School



Address	10700 TRAILS END, PARKLAND 33076
Location Num:	3781
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$5,297,600
Total Facilities Budget (Sum of Projects):	$3,584,690

PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

No work to place in September.

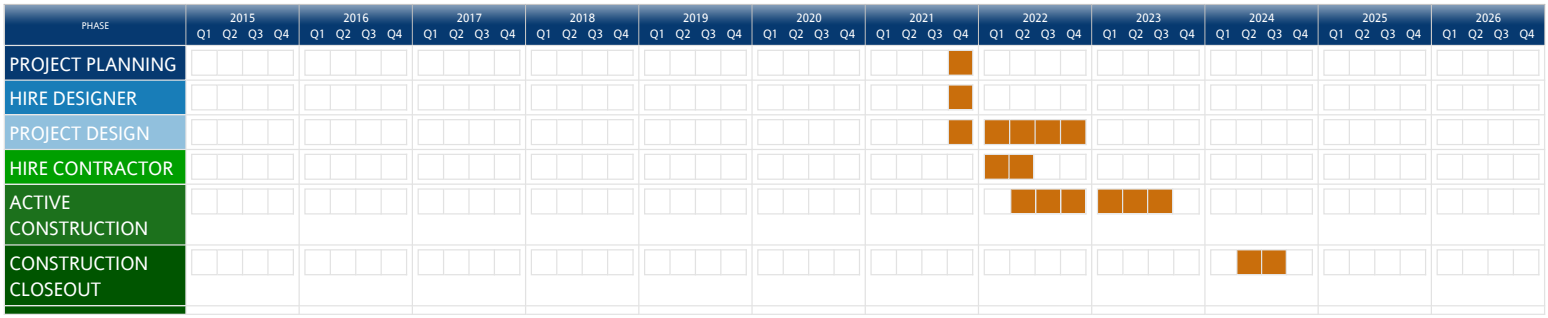
PROJECT SCOPE

Re-roofing: Building 1 Fire Alarm Improvements: Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$222,500	$164,463	$58,037
Construction	$2,429,987	$2,035,401	$394,586
FF&E and Technology	$250,000		$250,000
Direct Purchase	$215,200	$215,200	$0
Construction Mgmt	$340,000	$340,000	$0
Contingency	$112,003		$112,003
Consultants	$15,000	$6,315	$8,685
Project Total:	**$3,584,690**	**$2,761,379**	**$823,311**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops, Computer Accessories

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

263 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

867 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Parkside Elementary School



Address	10257 NW 29 STREET, CORAL SPRINGS 33065
Location Num:	3631
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,927,168
Total Facilities Budget (Sum of Projects):	$2,505,175

PRIMARY RENOVATIONS P.002082 Parkside ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The remaining roofing and flashings are pending the completion of change order work (ASI-2 / CCD-1) that will be performed during the next available school break that can accommodate the above ceiling scope of work.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$114,000	$86,322	$27,678
Construction	$1,569,763	$1,228,758	$341,005
Direct Purchase	$446,004	$345,559	$100,445
Construction Mgmt	$270,980	$270,980	$0
Contingency	$98,428		$98,428
Consultants	$6,000	$4,179	$1,821
Project Total:	**$2,505,175**	**$1,935,798**	**$569,377**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Digital Marquee, Morning Show Equipment, Strike, & Access Card Reader at the SPE, Indoor furniture, Student Laptops, Promethean Board, Computer Accessories,

IN PROGRESS

Cafeteria Tables

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

137 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

236 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Parkway Middle School



Address	3600 NW 5 COURT, LAUDERHILL 33311
Location Num:	0701
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$47,520,688
Total Facilities Budget (Sum of Projects):	$5,642,690

PRIMARY RENOVATIONS P.001617 Parkway MS - Roof Replace Bldg. 22 & 24

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

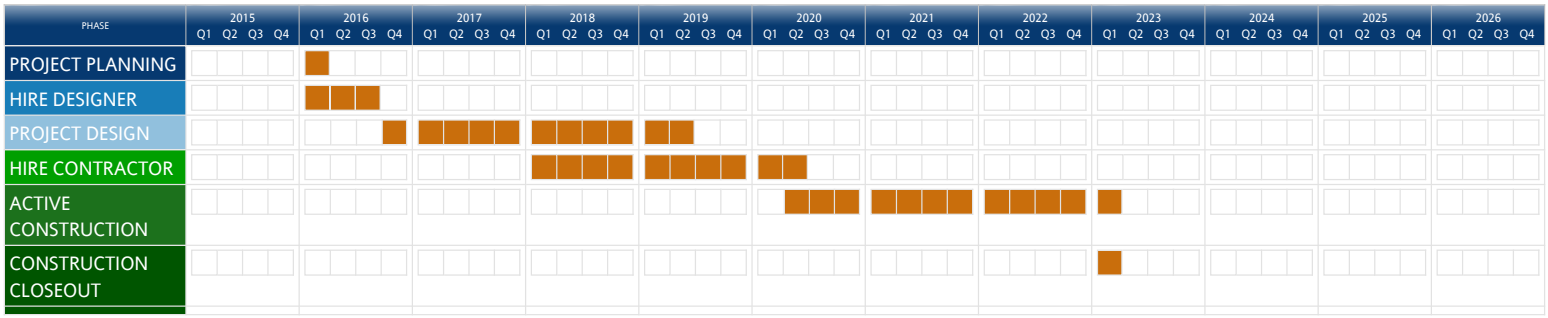
The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$699,013	$699,013	$0
Direct Purchase	$52,346	$52,346	$0
Construction Mgmt	($374)	($374)	$0
Misc Construction	$3,375	$3,375	$0
Project Total:	**$754,360**	**$754,360**	**$0**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Parkway Middle School



Address	3600 NW 5 COURT, LAUDERHILL 33311
Location Num:	0701
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$47,520,688
Total Facilities Budget (Sum of Projects):	$5,642,690

PRIMARY RENOVATIONS P.001807 Parkway MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The contractor completed the final grading of the demolition site on 9/23 and work is now complete. Final and punch list inspections are underway and the contractor is preparing substantial completion and closeout documentation for review.

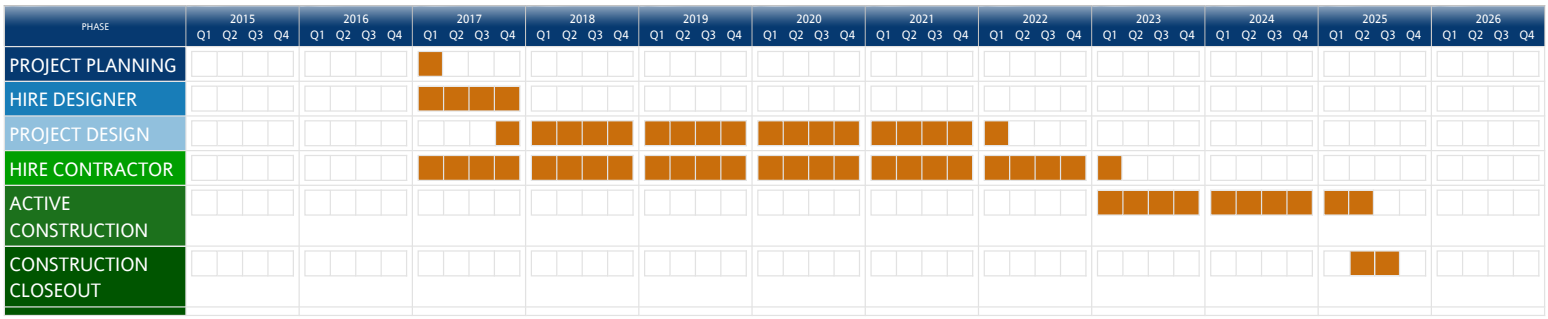
PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$791,670	$759,836	$31,834
Construction	$3,304,777	$2,693,709	$611,068
FF&E and Technology	$20,000	$5,373	$14,627
Construction Mgmt	$460,000	$460,000	$0
Contingency	$279,834		$279,834
Consultants	$27,049	$27,049	$0
Utilities	$5,000		$5,000
Project Total:	**$4,888,330**	**$3,945,967**	**$942,363**

FLAG: SCHEDULE, Reason:Owner Delay / Errors and Omissions



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

ThinkPad, HDMI to VGA adapter, Interior paint & beautification murals throughout school/café, laptops

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

47 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pasadena Lakes Elementary School



Address	8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Location Num:	2071
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$8,683,505
Total Facilities Budget (Sum of Projects):	$8,364,504

PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - Building Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Media Center contractual work is 90% complete, waiting on confirmation for new shelving. AES system has been approved in progress to coordinate the work with AES Vendor. Fire alarm work is ongoing, flow and tamper switch is not ready until the underground fire line work is finished, waiting for winter break to finish work. Fire Protection 90% complete since summer break, installation of RTUs and allows fire protection to continue work. Installation of new pipes to connect to new downspouts in progress. Restrooms 122A and 123A in progress.

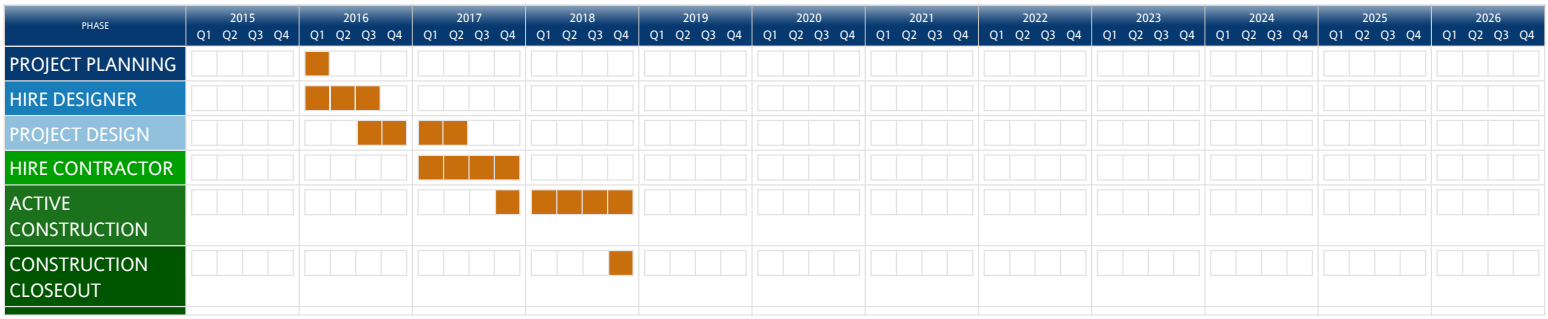
PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$548,926	$540,479	$8,447
Construction	$5,299,332	$3,658,948	$1,640,384
FF&E and Technology	$77,785		$77,785
Direct Purchase	$1,626,922	$1,218,443	$408,479
Construction Mgmt	$784,165	$749,108	$35,057
Consultants	$27,374	$27,374	$0
Project Total:	**$8,364,504**	**$6,194,352**	**$2,170,152**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pasadena Lakes Elementary School



Address	8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Location Num:	2071
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$8,683,505
Total Facilities Budget (Sum of Projects):	$8,364,504

PRIMARY RENOVATIONS P.001634-BD1 Pasadena Lakes ES - Building Renovations (Roof, Bldg. 1)

CURRENT PHASE

9-Closed

RISK LEVEL

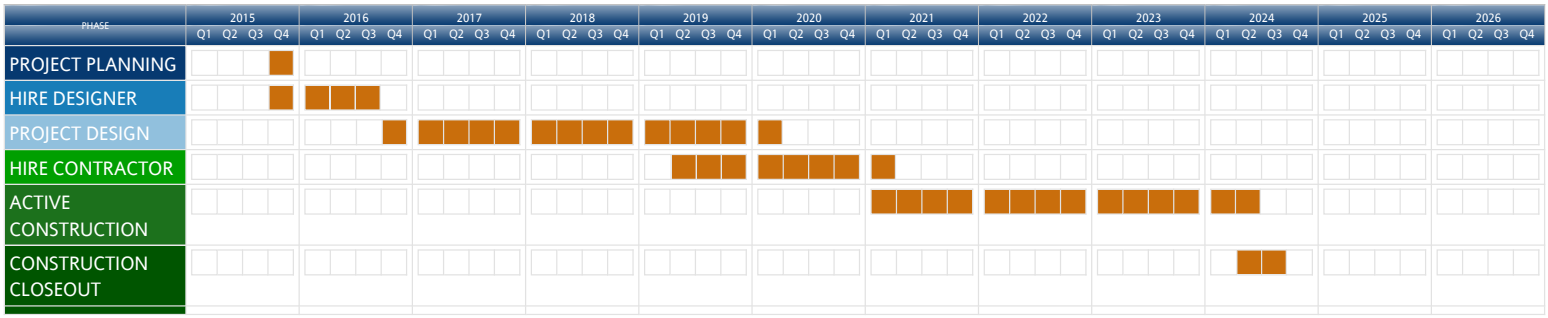
No Risk

PROJECT UPDATE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

NULL

TECHNOLOGY

✓ COMPLETE

SCOPE

88 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pembroke Lakes Elementary School



Address	11251 TAFT STREET, PEMBROKE PINES 33026
Location Num:	2661
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$5,236,857
Total Facilities Budget (Sum of Projects):	$4,861,900

PRIMARY RENOVATIONS P.001842 Pembroke Lakes ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Fire Alarm installation continued in Rooms 149 (Mechanical Room) and 159 (Kitchen) in preparation for the Fire Function Test. Plumbing and plumbing appurtenances installation continued in Rooms 149, 151 & 152 in preparation for achieving a Building and Plumbing Final Inspection. Electrical Equipment installation continued in Room 149 in preparation for an Electrical Final Inspection.

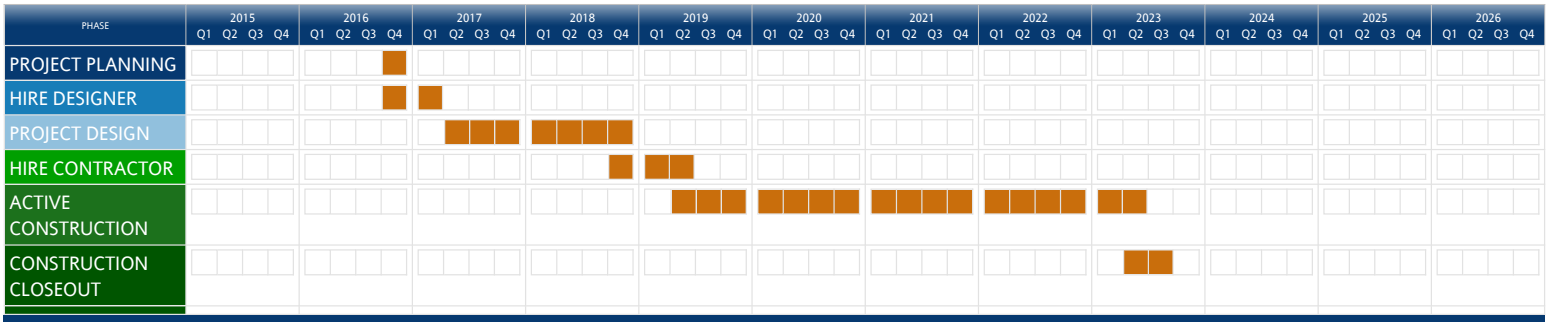
PROJECT SCOPE

Restroom Renovations: ADA Restrooms #151 (Female) & #152 (Male) Aluminum Walkway Repairs New Fire Alarm System (in Progress) Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators) Kitchen Work (Electrical, HVAC ductwork & Ceiling)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$217,070	$217,070	$0
Construction	$1,732,579	$534,448	$1,198,131
FF&E and Technology	$69,876	$69,875	$1
Direct Purchase	$166,820	$135,565	$31,255
Construction Mgmt	$366,669	$366,669	$0
Contingency	$95,386		$95,386
Consultants	$8,500		$8,500
Project Total:	**$2,656,900**	**$1,323,627**	**$1,333,273**

FLAG: BUDGET, Reason: Budget Adjustment



PRIMARY RENOVATIONS P.002779 Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Emergency Temporary Roofing for Building 1

PROJECT SCOPE

Roof is 98% completed.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$2,205,000	$2,151,809	$53,191
Project Total:	**$2,205,000**	**$2,151,809**	**$53,191**

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pembroke Lakes Elementary School



Address	11251 TAFT STREET, PEMBROKE PINES 33026
Location Num:	2661
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$5,236,857
Total Facilities Budget (Sum of Projects):	$4,861,900

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom furniture, cafeteria sound system, digital marquee, replaced keys cylinders to teacher entrance key, Document cameras, Promethean board, radio battery

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

130 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pembroke Pines Elementary School



Address	6700 SW 9 STREET, PEMBROKE PINES 33023
Location Num:	1221
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$5,417,999
Total Facilities Budget (Sum of Projects):	$5,384,000

PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Testing and Balancing was conducted and awaiting results. Roof work is ongoing.

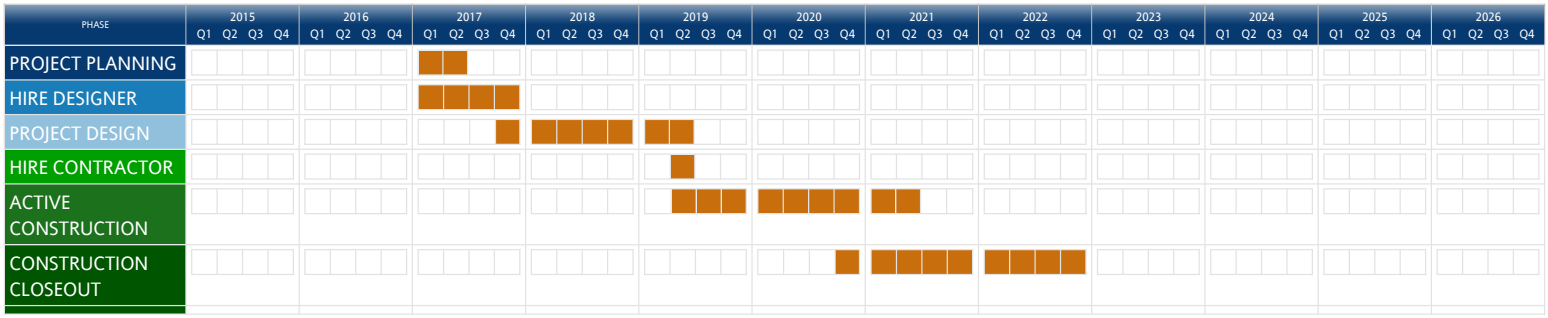
PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$288,000	$267,600	$20,400
Construction	$4,002,477	$3,434,436	$568,041
FF&E and Technology	$72,930	$56,330	$16,600
Direct Purchase	$272,578	$264,940	$7,638
Construction Mgmt	$545,350	$545,350	$0
Contingency	$190,165		$190,165
Consultants	$12,500	$1,821	$10,679
Project Total:	**$5,384,000**	**$4,570,477**	**$813,523**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Water fountains & Primary playground equipment, Document cameras

IN PROGRESS

Thinkpads

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

260 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

153 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Peters Elementary School



Address	851 NW 68 AVENUE, PLANTATION 33317
Location Num:	0931
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$11,099,196
Total Facilities Budget (Sum of Projects):	$10,693,200

PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Submittals Process continues. Staging Area preparation. Mobilization scheduled for end of October.

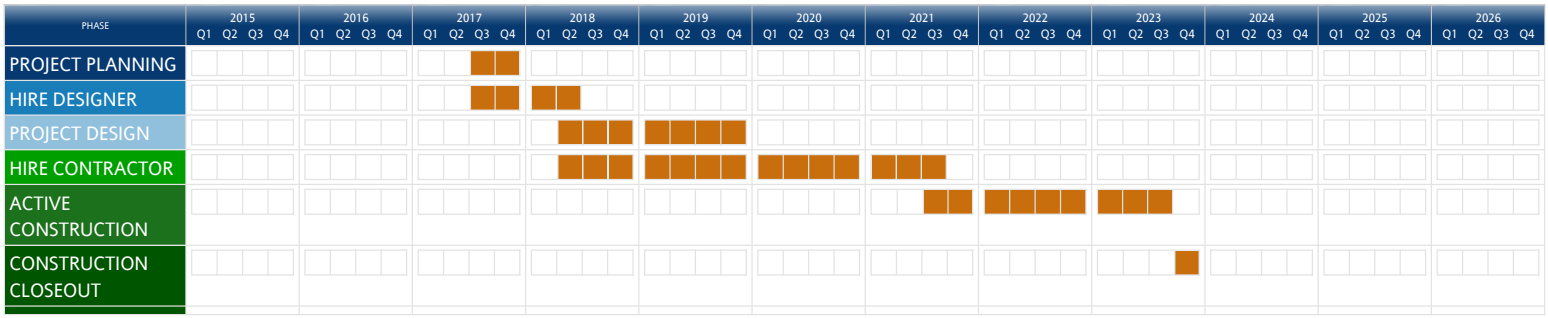
PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$274,000	$210,235	$63,765
Construction	$8,426,143	$51	$8,426,092
Construction Mgmt	$751,500	$719,019	$32,481
Contingency	$469,557		$469,557
Consultants	$16,000	$14,219	$1,781
Misc Construction	$750,000		$750,000
Utilities	$6,000		$6,000
Project Total:	**$10,693,200**	**$943,524**	**$9,749,676**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Elmo document cameras, facilities equipment, classroom rugs, projectors, ActivPanels, air mover, janitorial carts, 5-Tool Kit, pressure washer, vacuum machine, outdoor benches, 6-Station listening centers, headphones, teacher chairs, student chairs, staff

IN PROGRESS

ThinkCenter

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

388 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

278 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pine Ridge Education Center



Address	1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
Location Num:	0653
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$221,343
Total Facilities Budget (Sum of Projects):	$52,343

PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

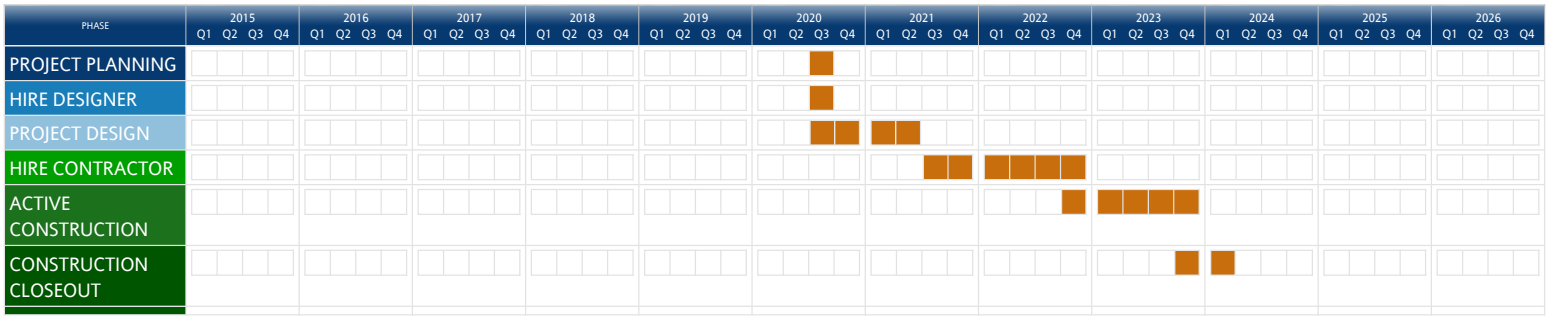
No Risk

PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab & TV Studio equipment, TV monitors and installation

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pines Lakes Elementary School



Address	10300 JOHNSON STREET, PEMBROKE PINES 33026
Location Num:	2861
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$2,920,969
Total Facilities Budget (Sum of Projects):	$1,725,000

PRIMARY RENOVATIONS P.002004 Pines Lakes ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The installation of the door in Building 1 has been completed. The roofing work on Building 85 is ongoing.

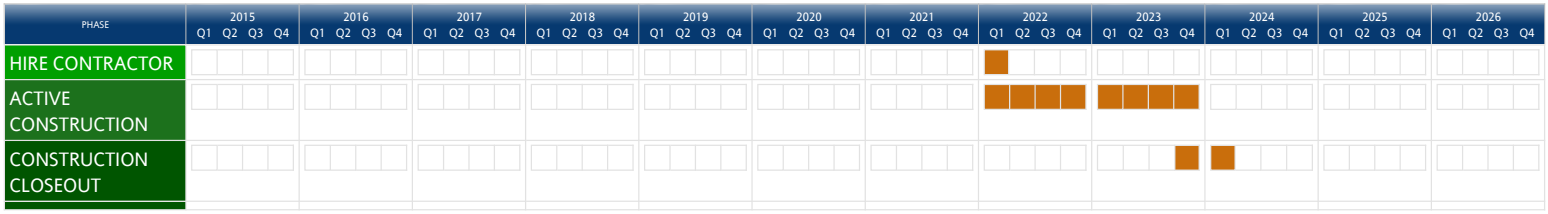
PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$200,495	$128,494	$72,001
Construction	$1,241,105	$1,016,149	$224,956
FF&E and Technology	$60,433	$51,718	$8,715
Construction Mgmt	$171,112	$171,112	$0
Contingency	$48,355		$48,355
Consultants	$3,500	$3,000	$500
Project Total:	**$1,725,000**	**$1,370,473**	**$354,527**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Office furniture, murals, monument marquee, SPE enhancements (Fencing and Gate), Window wraps, Promethean Boards

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

241 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

264 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pines Middle School



Address	200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
Location Num:	1881
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$1,163,728
Total Facilities Budget (Sum of Projects):	$701,730

PRIMARY RENOVATIONS P.002130 Pines MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Building Department agreed to use the flashing detail provided by Suprema. The roofing contractor mobilized and started the remaining work

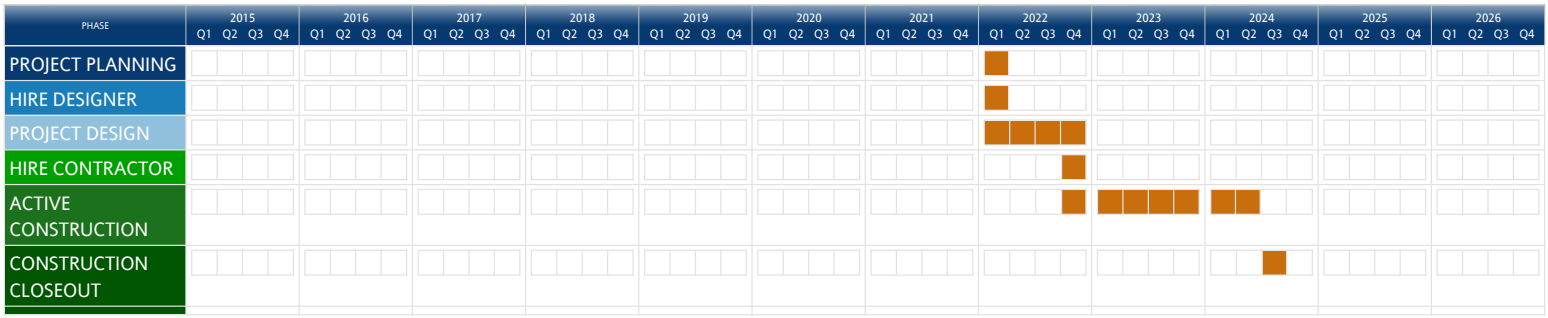
PROJECT SCOPE

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$43,500	$29,467	$14,033
Construction	$559,457	$369,724	$189,733
Direct Purchase	$26,546		$26,546
Construction Mgmt	$47,362	$47,362	$0
Contingency	$22,365		$22,365
Consultants	$2,500	$1,701	$799
Project Total:	**$701,730**	**$448,254**	**$253,476**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Generator, Traffic cones, Golf carts, Micro scrubber, Signage, Athletic equipment, Morning show equipment, Chairs, Microphones, TVs, Projectors, Signage, Chair, Scores Table & Gym chairs, Tables

IN PROGRESS

Desks, ThinkStation, Desktops, Laptop wiring

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

124 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

603 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pinewood Elementary School



Address	1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
Location Num:	2811
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,654,756
Total Facilities Budget (Sum of Projects):	$4,306,000

PRIMARY RENOVATIONS P.001949 Pinewood ES -SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The 12 Month warranty walk-through is being coordinated. The AE's final invoice is pending and the final closeout of purchase orders will be done after.

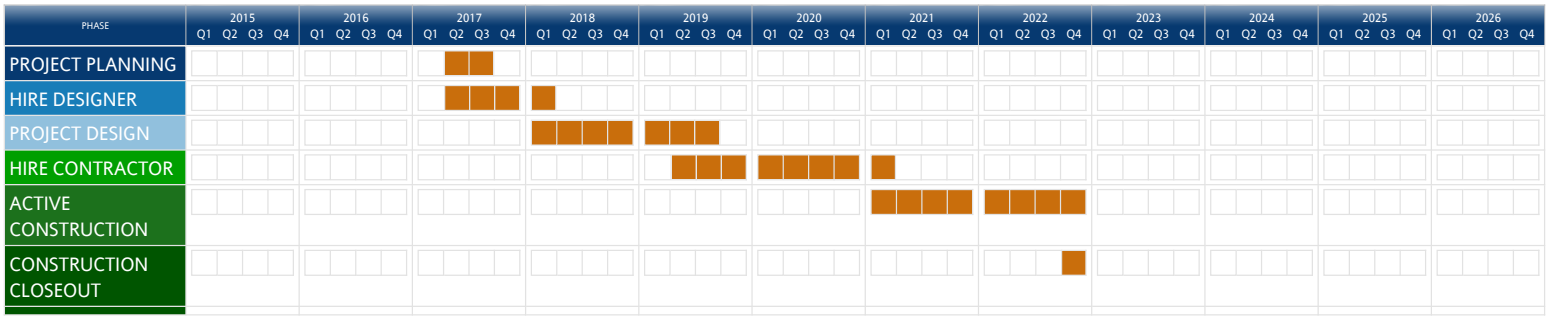
PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$185,979	$169,109	$16,870
Construction	$3,336,508	$3,336,508	$0
FF&E and Technology	$39,500	$36,523	$2,977
Construction Mgmt	$400,350	$400,350	$0
Contingency	$338,647		$338,647
Consultants	$5,016	$3,074	$1,942
Project Total:	**$4,306,000**	**$3,945,564**	**$360,436**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

197 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

217 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pioneer Middle School



Address	5350 SW 90 AVENUE, COOPER CITY 33328
Location Num:	2571
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$13,060,443
Total Facilities Budget (Sum of Projects):	$11,765,193

PRIMARY RENOVATIONS P.001793 Pioneer MS - GOB Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The TIA is currently being reviewed and once approved, the project will go to the November Board for final release and approval.

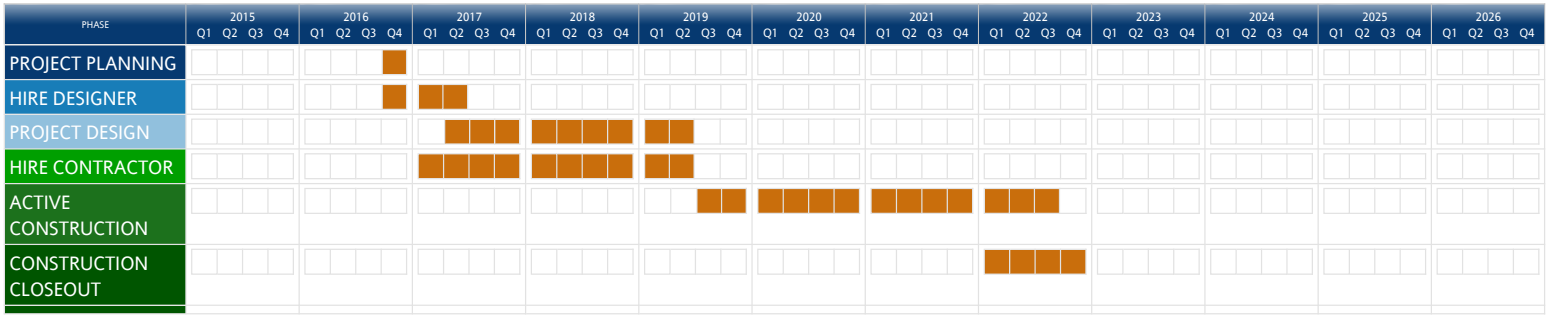
PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$766,499	$753,853	$12,646
Construction	$8,333,944	$8,236,532	$97,412
FF&E and Technology	$106,119	$89,323	$16,796
Direct Purchase	$909,295	$909,295	$0
Construction Mgmt	$1,264,620	$1,264,619	$1
Contingency	$284,716		$284,716
Consultants	$85,000	$83,151	$1,849
Utilities	$15,000		$15,000
Project Total:	**$11,765,193**	**$11,336,773**	**$428,420**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Office chairs, stage lectern, podium, instrument storage, conference room furniture, planning room furniture, office furniture, digital marquee, teacher desks and armless chairs

ATHLETICS

✓ COMPLETE — SCOPE

Track

MUSIC

✓ COMPLETE — SCOPE

59 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

382 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Piper High School



Address	8000 NW 44 STREET, SUNRISE 33351
Location Num:	1901
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$21,555,291
Total Facilities Budget (Sum of Projects):	$20,491,402

PRIMARY RENOVATIONS P.001744 Piper HS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The Contractor is finalizing the EMS controls and system balancing. The Media center and group restrooms have received occupancy. The completion of the walk-in freezer/cooler at the Culinary lab is pending a change order fire sprinkler head and electrical connections. CCD to be issued. The kitchen hood is going through testing. Buildings 2 and 6 restrooms change orders are approved. Work has resumed. The Science lab is 90% complete pending ceiling issue resolution. The ceiling and light fixtures are pending ASI and change order. The Designer needs direction to continue the ceiling design per BD comments for ASI 5.

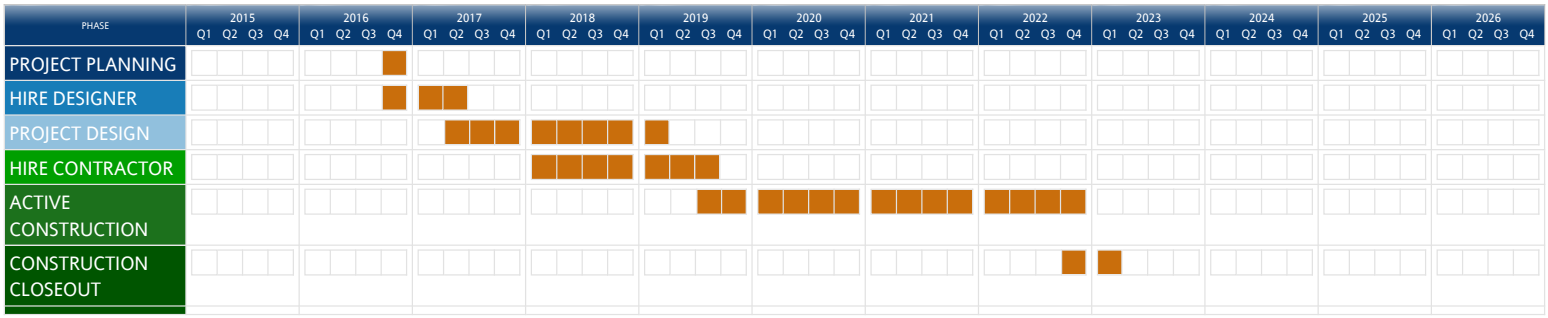
PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electrical: Unit Heater Replacement and Transformer in Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 and Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device Replacement: Building 1 Large Diameter and Kitchen Exhaust Hood Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 Package Unit HVAC Component Building Replacement: 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 19 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 19 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,332,296	$1,283,324	$48,972
Construction	$12,480,902	$11,667,353	$813,549
FF&E and Technology	$550,000	$142,432	$407,568
Direct Purchase	$3,224,053	$3,206,802	$17,251
Construction Mgmt	$2,254,054	$2,254,054	$0
Contingency	$446,056		$446,056
Consultants	$204,041	$194,376	$9,665
Project Total:	**$20,491,402**	**$18,748,341**	**$1,743,061**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Picnic tables, main auditorium sound system, mini auditorium sound system, gym sound system, microphones & desktops, iPad cases, Auditorium Antenna Extension

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

MUSIC

✓ COMPLETE

SCOPE

245 Instruments Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Piper High School



Address	8000 NW 44 STREET, SUNRISE 33351
Location Num:	1901
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$21,555,291
Total Facilities Budget (Sum of Projects):	$20,491,402

TECHNOLOGY

✓ COMPLETE

SCOPE

698 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Elementary School



Address	651 NW 42 AVENUE, PLANTATION 33317
Location Num:	0941
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$387,908
Total Facilities Budget (Sum of Projects):	$49,910

PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

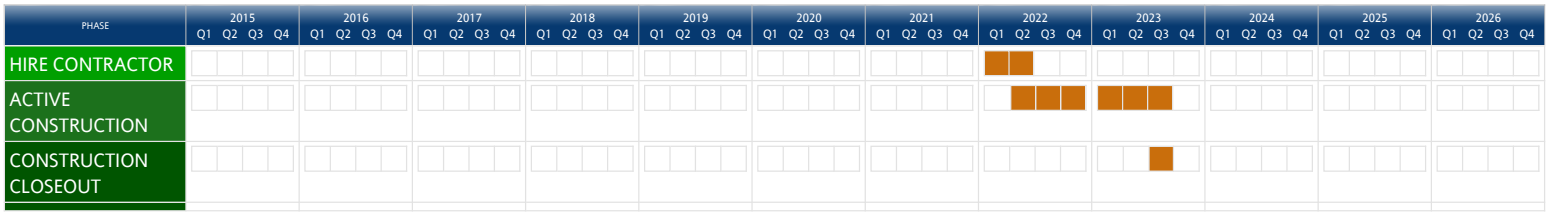
No Risk

PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Electric strikes, golf cart, cafeteria sound system, student benches in car rider area, cafeteria stage curtains, welcome center/front office furniture, stackable chairs, Digital Marquee, Chairs

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

414 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

218 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation High School



Address	6901 NW 16 STREET, PLANTATION 33313
Location Num:	1451
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$16,783,670
Total Facilities Budget (Sum of Projects):	$14,949,000

PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

The contractor revised the GMP and resubmitted for review by the PMOR team. A followup meeting is being scheduled to review in October.

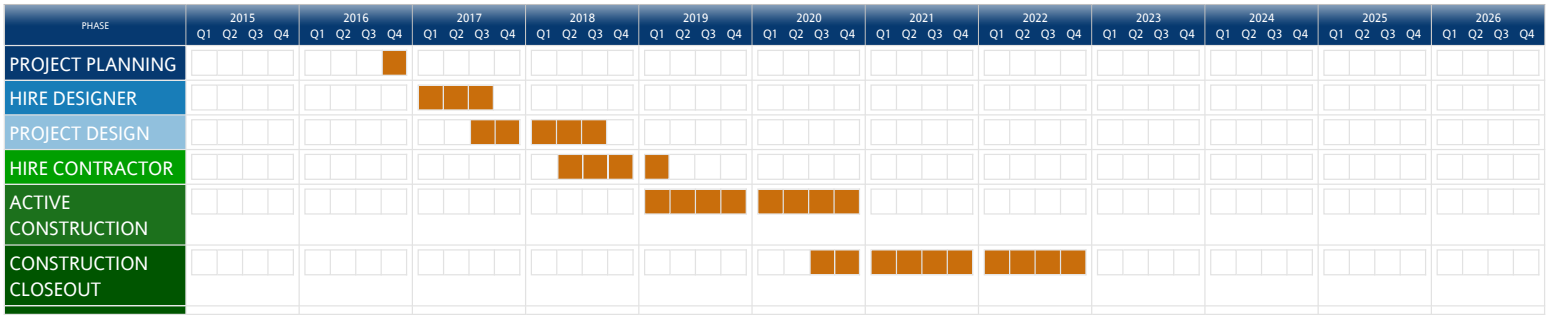
PROJECT SCOPE

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,031,571	$773,451	$258,120
Construction	$9,922,561	$500	$9,922,061
FF&E and Technology	$130,000	$9,461	$120,539
Construction Mgmt	$1,958,831	$1,958,831	$0
Contingency	$1,085,437		$1,085,437
Consultants	$100,000		$100,000
Utilities	$50,000		$50,000
Project Total:	**$14,278,400**	**$2,742,243**	**$11,536,157**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation High School



Address	6901 NW 16 STREET, PLANTATION 33313
Location Num:	1451
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$16,783,670
Total Facilities Budget (Sum of Projects):	$14,949,000

PRIMARY RENOVATIONS P.002588 Plantation HS - SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The Building 7 roof has been dried-in, and metalwork has been completed. Students are currently utilizing the building. The tile work for the roof is delayed due to a nationwide shortage of the roof tiles and the specified tile adhesive.

PROJECT SCOPE

-Emergency reroof on Building 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$581,131	$395,366	$185,765
Construction Mgmt	$61,169		$61,169
Contingency	$28,300		$28,300
Project Total:	**$670,600**	**$395,366**	**$275,234**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf cart, Indoor Furniture for front office, Speaker system for the gym & Gym scoreboards, Digital Marquee, Webcam, Adapter

ATHLETICS

✓ COMPLETE

SCOPE

Track,Weight Room

MUSIC

✓ COMPLETE

SCOPE

361 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

849 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Middle School



Address	6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Num:	0551
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$7,115,300
Total Facilities Budget (Sum of Projects):	$6,636,300

PRIMARY RENOVATIONS P.001729 Plantation MS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

PMOR requested and has received a TIA from the contractor and the schedule analysis is complete. Material purchased by the contractor has been turned over to PPO. Contractor has fully demobilized and termination negotiations are pending. Working with leadership to complete termination.

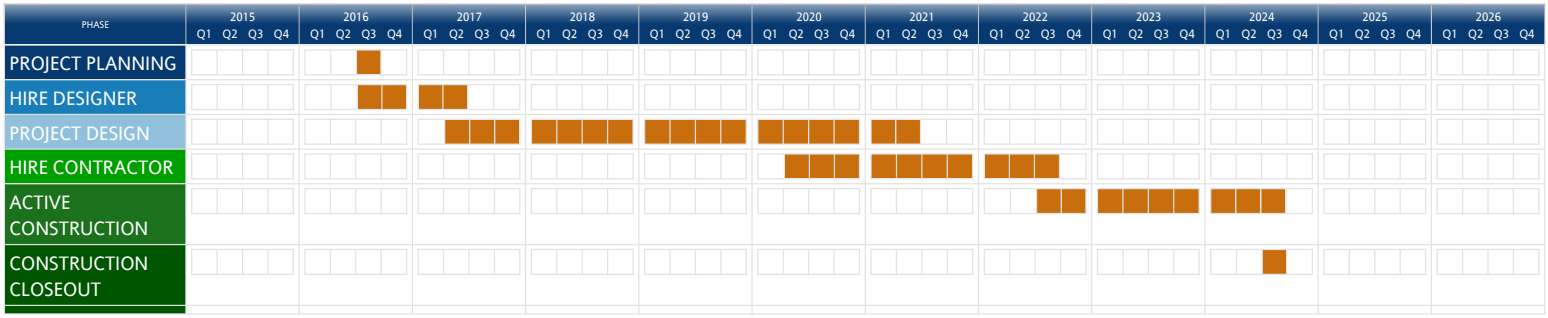
PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$505,554	$486,167	$19,387
Construction	$5,274,820	$352,150	$4,922,670
Construction Mgmt	$588,405	$357,688	$230,717
Contingency	$251,521		$251,521
Consultants	$10,000		$10,000
Utilities	$6,000	$650	$5,350
Project Total:	**$6,636,300**	**$1,196,655**	**$5,439,645**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Exterior paint, students chairs, exterior paint for (3) logos, digital marquee &Cameras, Tripods, Cases restructuring of front office

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

129 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

334 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Park Elementary School



Address	875 SW 54 AVENUE, PLANTATION 33317
Location Num:	1251
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$2,342,000
Total Facilities Budget (Sum of Projects):	$3,234,547

PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Building 1 and 5 roofing will be complete when the roof curbs are installed. (curb installation ongoing) Metal roof work to continue. HVAC units for Building 5 arrived on site and are being installed. Installation of suspended ceiling and flooring in the Media Center.

PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$189,000	$130,771	$58,229
Construction	$2,001,244	$841,782	$1,159,462
FF&E and Technology	$49,578		$49,578
Direct Purchase	$548,514	$228,452	$320,062
Construction Mgmt	$350,000	$326,049	$23,951
Contingency	$91,211		$91,211
Consultants	$5,000	$4,836	$164
Project Total:	**$3,234,547**	**$1,531,890**	**$1,702,657**

FLAG: SCHEDULE, Reason:Owner Delays

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

645 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

234 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pompano Beach Elementary School



Address	700 NE 13 AVENUE, POMPANO BEACH 33060
Location Num:	0751
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,969,551
Total Facilities Budget (Sum of Projects):	$6,614,551

PRIMARY RENOVATIONS P.001713 Pompano Beach ES - GOB Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

PROJECT UPDATE

110 b in Progress. Building final received . All scopes are completed.

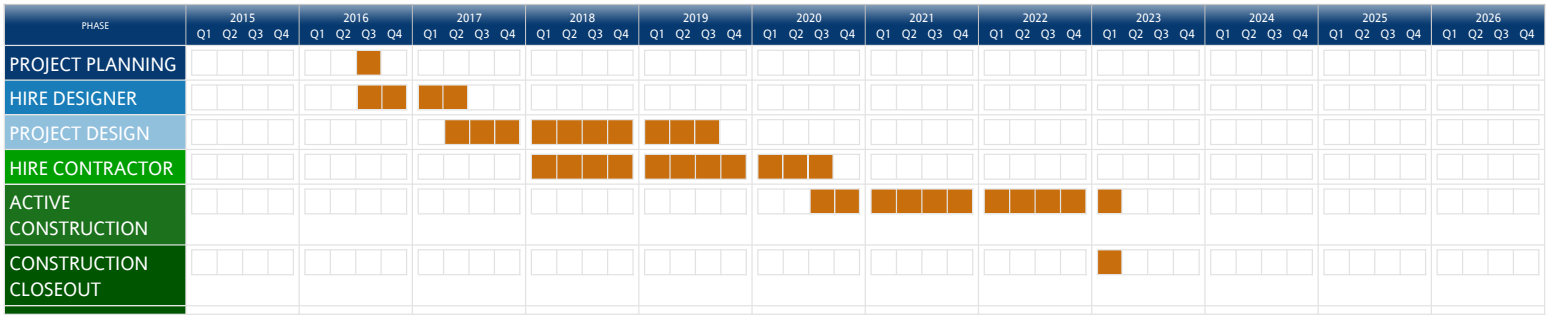
PROJECT SCOPE

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Interior Finished and Improvements: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Fire Alarm System Replacement: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 HVAC System Replacement: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Electrical Systems Renovation: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$481,321	$451,700	$29,621
Construction	$5,013,557	$4,923,503	$90,054
Construction Mgmt	$727,600	$577,236	$150,364
Contingency	$357,073		$357,073
Consultants	$25,000	$1,030	$23,970
Utilities	$10,000		$10,000
Project Total:	**$6,614,551**	**$5,953,469**	**$661,082**

FLAG: SCHEDULE, Reason:Owner Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, laptop carts, classroom furniture, desks, chairs, bookshelves & tables

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

367 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

380 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pompano Beach High School



Address	600 NE 13 AVENUE, POMPANO BEACH 33060
Location Num:	0185
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,951,000
Total Facilities Budget (Sum of Projects):	$3,244,960

PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

9-13 All proper paperwork was submitted to the building department to pull the permit for this project. Contractor has started on submittals, but they have not been processed into E-Builder since there is no active permit at this time.

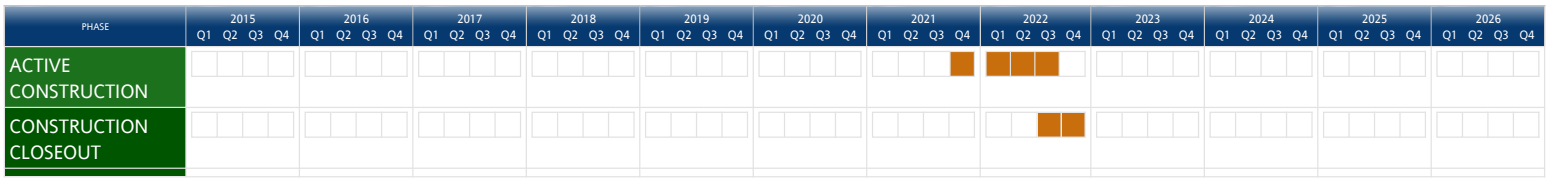
PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation. New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$280,000	$156,677	$123,323
Construction	$2,294,632	$3,639	$2,290,993
FF&E and Technology	$127,000	$36,320	$90,680
Construction Mgmt	$357,000	$357,000	$0
Contingency	$158,618		$158,618
Consultants	$7,000	$4,237	$2,763
Utilities	$20,710		$20,710
Project Total:	**$3,244,960**	**$557,873**	**$2,687,087**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media Center, Football scoreboard, Aiphone master & sub-master, Aiphone in F270; camera, door strike, Shelf storage, Golf Cart

ATHLETICS

✓ COMPLETE

SCOPE

Track ,Weight Room

MUSIC

✓ COMPLETE

SCOPE

784 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

305 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pompano Beach Middle School



Address	310 NE 6 STREET, POMPANO BEACH 33060
Location Num:	0021
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$13,364,180
Total Facilities Budget (Sum of Projects):	$12,871,180

PRIMARY RENOVATIONS P.001721 Pompano Beach MS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

- FA install in progress 90% completed. - Reinforcing canopies was completed and inspected - Working on failed inspection plumbing issues in Building 5 locker rooms

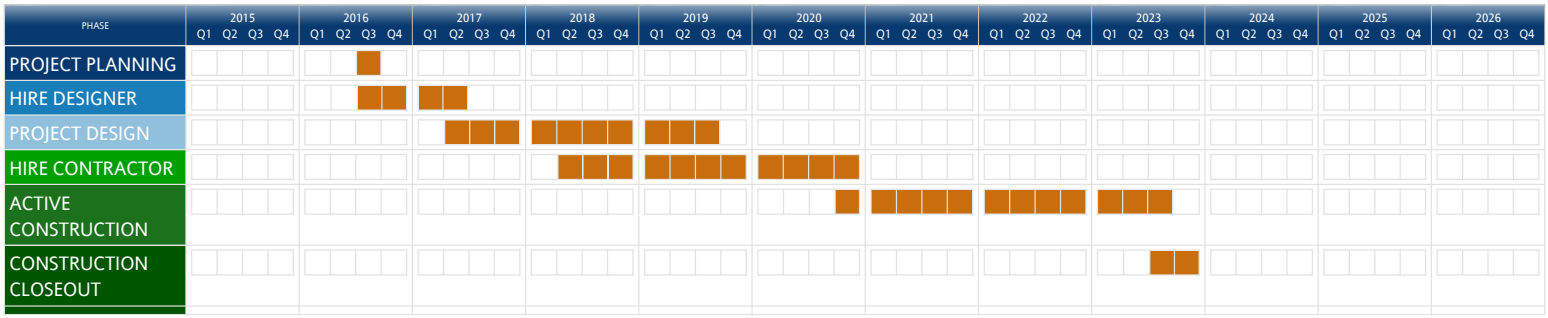
PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$991,701	$970,840	$20,861
Construction	$9,824,933	$9,017,717	$807,216
FF&E and Technology	$171,374	$170,597	$777
Direct Purchase	$634,047	$564,893	$69,154
Construction Mgmt	$1,121,039	$819,970	$301,069
Contingency	$100,086		$100,086
Consultants	$25,000	$21,310	$3,690
Utilities	$3,000		$3,000
Project Total:	**$12,871,180**	**$11,565,327**	**$1,305,853**

FLAG: SCHEDULE, Reason:Unforeseen Condition / Contractor Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

358 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Quiet Waters Elementary School



Address	4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
Location Num:	3121
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$6,821,796
Total Facilities Budget (Sum of Projects):	$6,197,001

PRIMARY RENOVATIONS P.001754 Quiet Waters ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

No work was performed during the month of September.

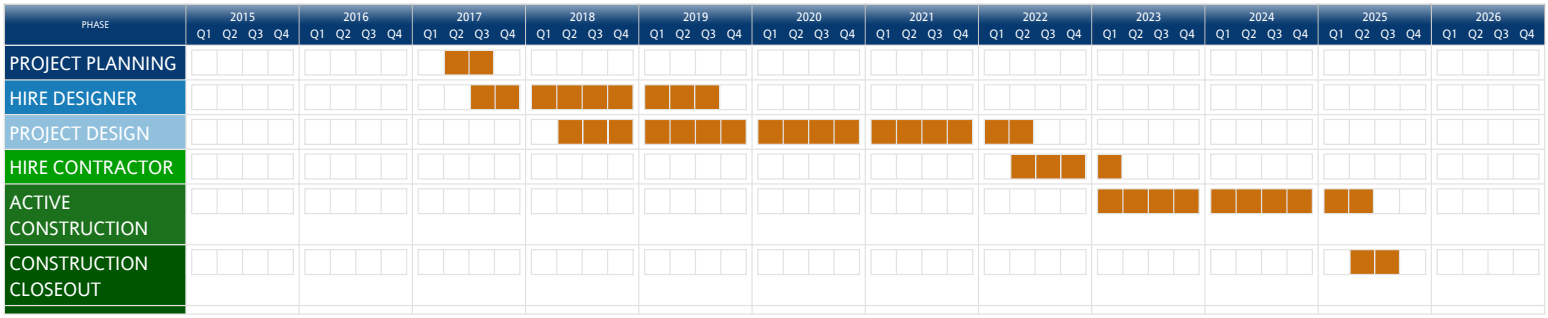
PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6 Electrical System Renovation: Buildings 2 HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Buildings 2, 4, 5, 6 Interior Millwork/Finishes: Building 2 Media Center Improvements Re-Roofing, Buildings 1, 2, 3, 4. 5. 6, 8, 9, 10 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$496,068	$473,588	$22,480
Construction	$4,631,546	$3,320,020	$1,311,526
FF&E and Technology	$15,660	$7,494	$8,166
Direct Purchase	$219,065	$219,065	$0
Construction Mgmt	$656,060	$386,416	$269,644
Contingency	$158,602		$158,602
Consultants	$20,000	$1,378	$18,622
Project Total:	**$6,197,001**	**$4,407,961**	**$1,789,040**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Picnic tables, electric strike, laptops, document cameras, projectors, Lenovo adapters, digital marquee

IN PROGRESS

Printers, Adapters, Computer Acessories, Promethean Board

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

603 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

380 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Ramblewood Elementary School



Address	8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
Location Num:	2721
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$4,848,649
Total Facilities Budget (Sum of Projects):	$4,385,242

PRIMARY RENOVATIONS P.001725 Ramblewood ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Building #2 roof work is in progress it is 90% complete, pending the installation of the exhaust fans. Chiller 3: Electrical work per ASI#50 was 100% pending 2 panels installed in the kitchen area. The exterior temp cooling system was removed. A meeting was held with the surety and A/E to go over the list of the pending items remaining in scope.

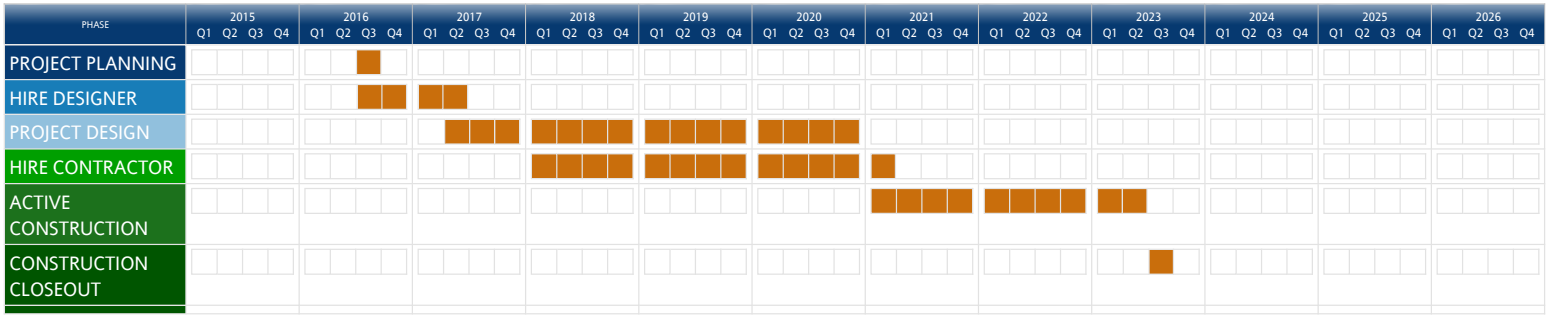
PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80 Electrical System Renovation: Buildings 1, 2, & 80 Exterior Windows: Buildings 1 & 2 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center Improvements: Re-roofing: Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$394,889	$377,264	$17,625
Construction	$3,328,833	$2,877,595	$451,238
FF&E and Technology	$16,025	$10,124	$5,901
Direct Purchase	$299,681	$294,081	$5,600
Construction Mgmt	$329,086	$329,086	$0
Consultants	$16,728	$11,865	$4,863
Project Total:	**$4,385,242**	**$3,900,015**	**$485,227**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital marquee, Playground upgrades, chairs, laptops, document cameras, projectors, USB 3.0 ethernet adapter, Lenovo 45W standard AC adapter

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE: **NULL**

MUSIC

✓ COMPLETE — SCOPE: **348 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **282 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Ramblewood Middle School



Address	8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071
Location Num:	2711
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$7,739,234
Total Facilities Budget (Sum of Projects):	$6,878,241

PRIMARY RENOVATIONS P.001867 Ramblewood MS - SMART Program Renovation

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Roofing work is 100% complete pending final Inspections of rooftop equipment. Emergency Generator installation and MEP connections are complete; final plumbing inspection was passed. Electrical inspection is pending. Restroom 117/118 Punch list items completion is in progress. Restroom 106/107 Renovation Demolition was completed.

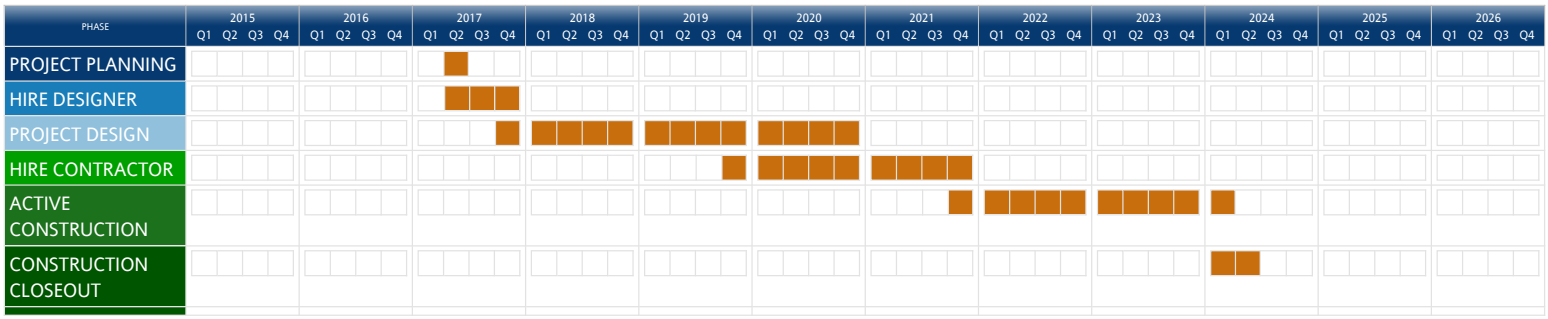
PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus-wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$350,000	$298,749	$51,251
Construction	$4,417,396	$4,096,066	$321,330
FF&E and Technology	$48,545	$48,254	$291
Direct Purchase	$855,802	$854,994	$808
Construction Mgmt	$756,606	$756,606	$0
Contingency	$429,892		$429,892
Consultants	$20,000	$12,418	$7,582
Project Total:	**$6,878,241**	**$6,067,087**	**$811,154**

FLAG: SCHEDULE, Reason:Contractor Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Printers, TVs for the cafeteria, Projector for the cafeteria sound system, cafeteria sound, LCD projectors, 3D Printer, digital marquee, SPE Signage

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

34 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

443 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Riverglades Elementary School



Address	7400 PARKSIDE DRIVE, PARKLAND 33067
Location Num:	2891
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$11,430,601
Total Facilities Budget (Sum of Projects):	$3,118,177

PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

- Fire Alarm rough installation has restarted in Building 2 & 3. - Fire Protection - Sprinklers passed pressure test on 9-20-22 - Fire Protection - Sprinklers passed flush test on 9-20-22

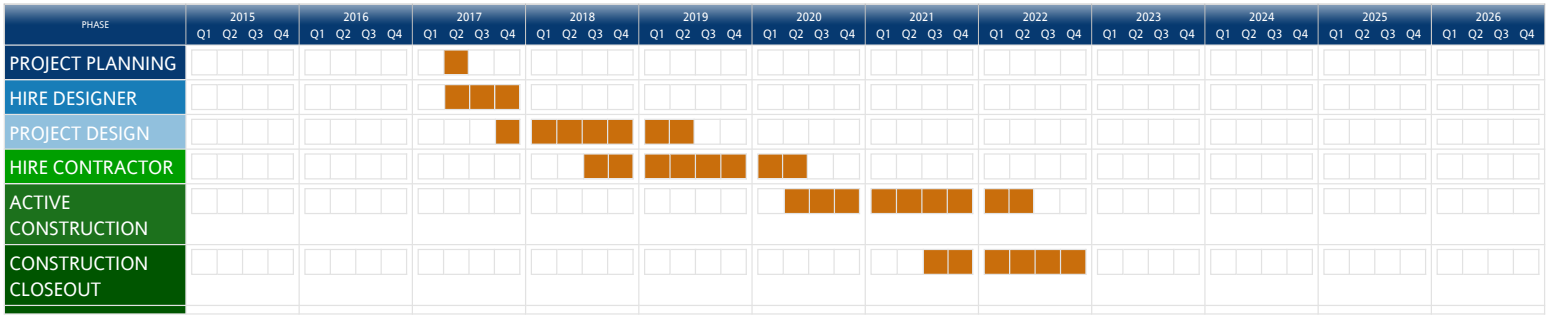
PROJECT SCOPE

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$286,000	$227,742	$58,258
Construction	$2,007,975	$1,749,421	$258,554
Direct Purchase	$281,271	$278,255	$3,016
Construction Mgmt	$343,000	$343,000	$0
Contingency	$188,931		$188,931
Consultants	$6,000		$6,000
Utilities	$5,000		$5,000
Project Total:	**$3,118,177**	**$2,598,418**	**$519,759**

FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

$100,000

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

436 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

287 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Riverland Elementary School



Address	2600 SW 11 COURT, FORT LAUDERDALE 33312
Location Num:	0151
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$4,373,082
Total Facilities Budget (Sum of Projects):	$4,057,192

PRIMARY RENOVATIONS P.001987 Riverland ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The 110b was submitted, the final inspection review of open or failed inspections and all old items were addressed and accepted.

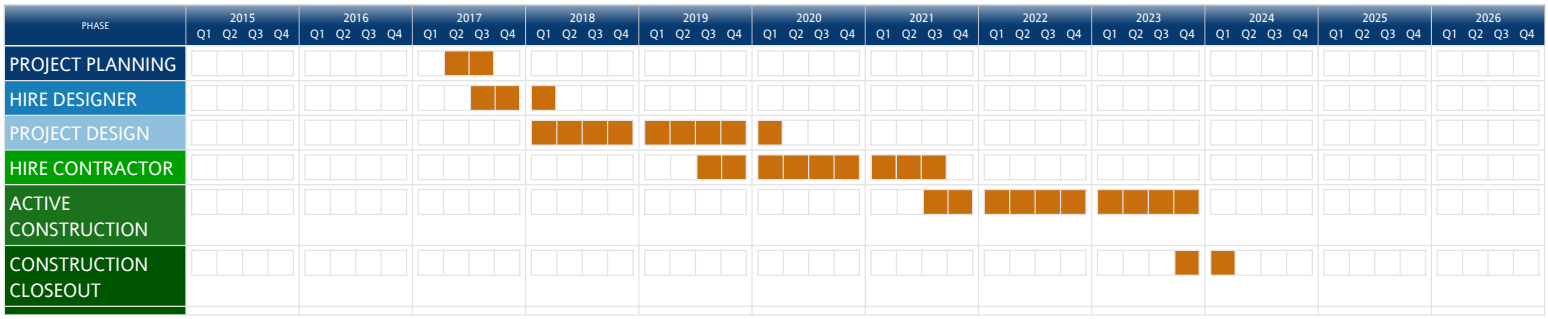
PROJECT SCOPE

Below is a list of Scope items relative to the Contract: Air Side Duct Work & Ancillary Equipment: HVAC Equipment Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$208,810	$178,809	$30,001
Construction	$2,840,509	$2,745,665	$94,844
Direct Purchase	$507,212	$507,189	$23
Construction Mgmt	$341,624	$341,624	$0
Contingency	$152,823		$152,823
Consultants	$6,214		$6,214
Project Total:	**$4,057,192**	**$3,773,287**	**$283,905**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media center furniture (corner units, single seats, armless chairs, ottomans, 2 seater benches, round tables, rectangular tables, quad tables, custom bookcases & desk with book drop), teacher chairs, Aiphone at main entrance and submaster, digital marquee

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

1,216 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

305 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Riverside Elementary School



Address	11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num:	3031
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,740,499
Total Facilities Budget (Sum of Projects):	$2,224,500

PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

This project received an NTP on 8/1/2022. It is ready for construction. Contractor currently in Submittal Process, Procurement and Mobilization.

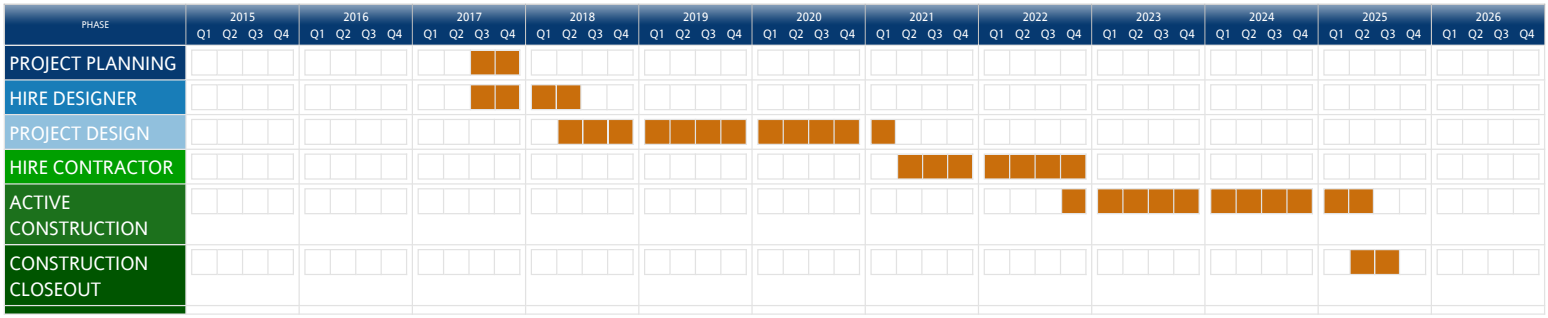
PROJECT SCOPE

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$215,990	$124,253	$91,737
Construction	$1,653,500	$153	$1,653,347
FF&E and Technology	$20,283		$20,283
Construction Mgmt	$231,260	$231,260	$0
Contingency	$95,467		$95,467
Consultants	$5,000	$3,606	$1,394
Utilities	$3,000		$3,000
Project Total:	**$2,224,500**	**$359,272**	**$1,865,228**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, Ukulele Storage racks & tables

IN PROGRESS

Basketball Court

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

217 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

214 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Rock Island Elementary School



Address	2350 NW 19 STREET, FORT LAUDERDALE 33311
Location Num:	3701
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$2,571,944
Total Facilities Budget (Sum of Projects):	$2,306,944

PRIMARY RENOVATIONS P.001950 Rock Island ES - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Work is Complete. The 110b form was signed by the Superintendent on 5/2/22. The project has obtained Occupancy. The final change order is in progress. Closeout documents are being collected.

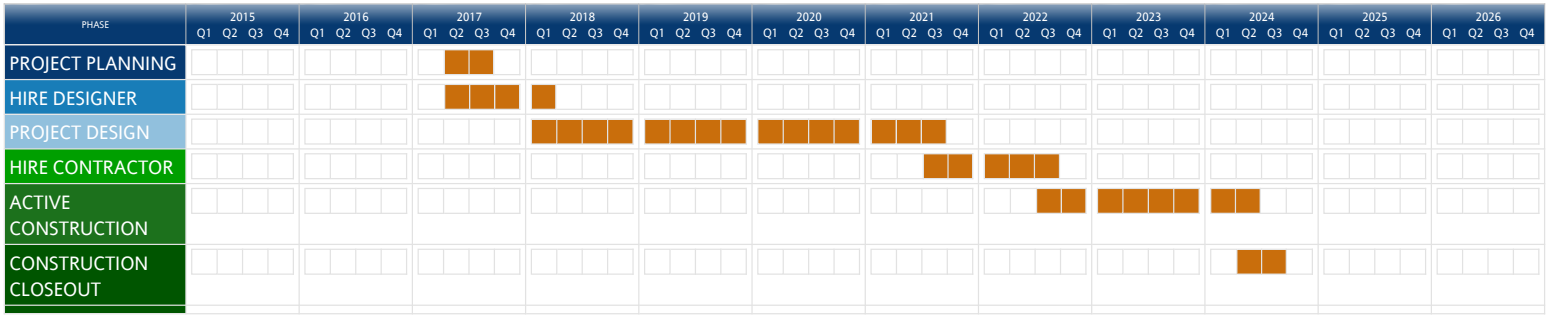
PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$122,200	$100,877	$21,323
Construction	$1,406,246	$1,254,403	$151,843
FF&E and Technology	$5,800	$5,771	$29
Direct Purchase	$404,362	$399,184	$5,178
Construction Mgmt	$253,763	$253,763	$0
Contingency	$104,573		$104,573
Consultants	$10,000		$10,000
Project Total:	**$2,306,944**	**$2,013,998**	**$292,946**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards & Wayfinding signage

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: 188 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address	1951 NW 56 AVENUE, LAUDERHILL 33313
Location Num:	1851
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$8,289,316
Total Facilities Budget (Sum of Projects):	$7,908,900

PRIMARY RENOVATIONS P.001896 Royal Palm STEM Museum Magnet - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The Fire Alarm Shop Drawings were approved.

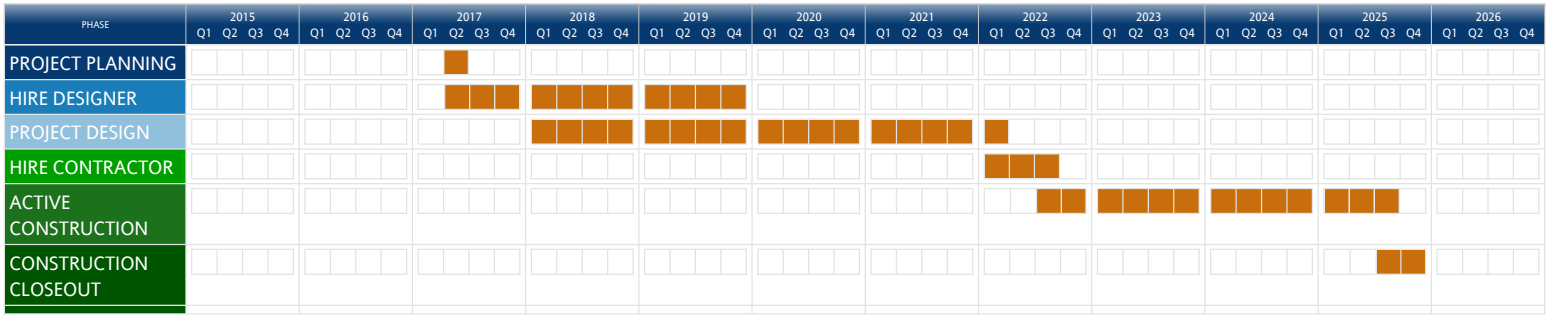
PROJECT SCOPE

Window Replacements: Buildings 2, 3, & 5 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9 Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$295,000	$273,241	$21,759
Construction	$5,660,693	$5,520,281	$140,412
FF&E and Technology	$35,277	$20,895	$14,382
Direct Purchase	$869,282	$869,245	$37
Construction Mgmt	$800,903	$800,903	$0
Contingency	$222,245		$222,245
Consultants	$18,000	$12,324	$5,676
Utilities	$7,500		$7,500
Project Total:	**$7,908,900**	**$7,496,889**	**$412,011**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture (chairs & tables), digital marquee, Promethean boards, frameless black privacy filter, memory foam mouse

ATHLETICS

COMPLETE

SCOPE

NULL

MUSIC

COMPLETE

SCOPE

258 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

191 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address	800 NW 16 STREET, POMPANO BEACH 33060
Location Num:	0891
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$9,740,994
Total Facilities Budget (Sum of Projects):	$9,435,000

PRIMARY RENOVATIONS P.002132 Sanders Park ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project received NTP on July 18, 2022. Contractor is working on submittal approvals. Pre-Construction Meeting scheduled for next month.

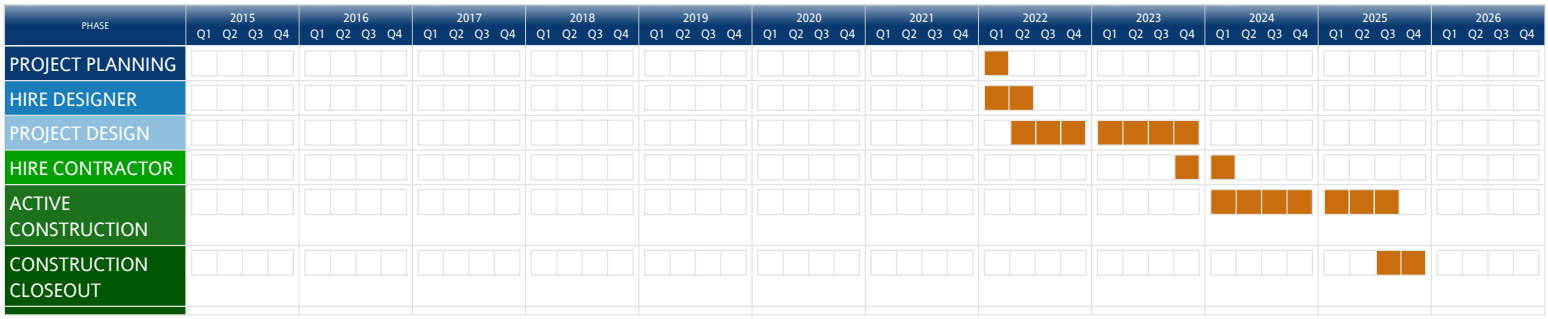
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4 & 7 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements-Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$395,000	$266,682	$128,318
Construction	$7,710,000	$171,072	$7,538,928
Construction Mgmt	$830,500	$796,525	$33,975
Contingency	$474,500		$474,500
Consultants	$15,000	$10,158	$4,842
Utilities	$10,000		$10,000
Project Total:	**$9,435,000**	**$1,244,437**	**$8,190,563**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Teachers' Chairs

IN PROGRESS

Marquee, Golf Carts, Facilities Equipment, Media Furniture

ATHLETICS

COMPLETE

SCOPE

NULL

MUSIC

COMPLETE

SCOPE

37 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

297 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sandpiper Elementary School



Address	3700 HIATUS ROAD, SUNRISE 33351
Location Num:	3061
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$1,337,386
Total Facilities Budget (Sum of Projects):	$921,942

PRIMARY RENOVATIONS P.001924 Sandpiper ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Buildings 11 and 13 had existing fire alarms, so they were not included in MAPP. The Fire Marshall inspector directed modifications to Buildings 11 and 13 for voice activation. HVAC - test and balance are in review with the EOR and Contractor meeting on site the week of 9/13/21. After the meeting, the Contractor must re-do the test and balance.

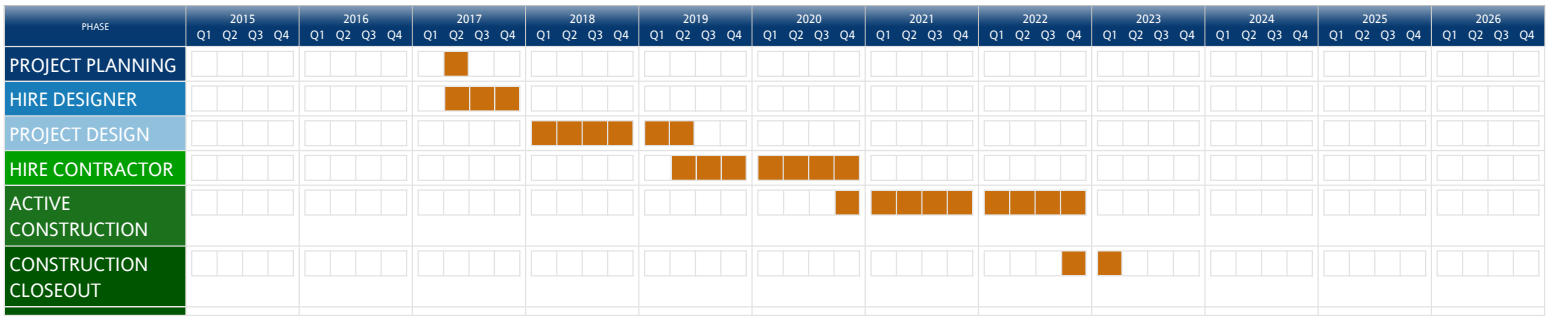
PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$40,743	$35,628	$5,115
Construction	$792,937	$781,906	$11,031
Construction Mgmt	$81,000	$48,863	$32,137
Contingency	$1,112		$1,112
Consultants	$6,150	$585	$5,565
Project Total:	**$921,942**	**$866,982**	**$54,960**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades, outdoor bench, storage container, chair mats

IN PROGRESS

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

265 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

303 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sawgrass Elementary School



Address	12655 NW 8 STREET, SUNRISE 33325
Location Num:	3401
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$5,328,117
Total Facilities Budget (Sum of Projects):	$4,777,117

PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Submittal process continues. Submittals to A/E for Schedule of Values, Fire Alarm System, Fire Protection - Underground Civil Work, Roofing Binder and Baseline Schedule. ASI #1 (F/A & F/P Changes) submitted to BD for review/approval. (pending) Fire Protection: Revise & Resubmit. Returned to the A/E for corrections. ASI #2 (Roofing Insulation) approved.

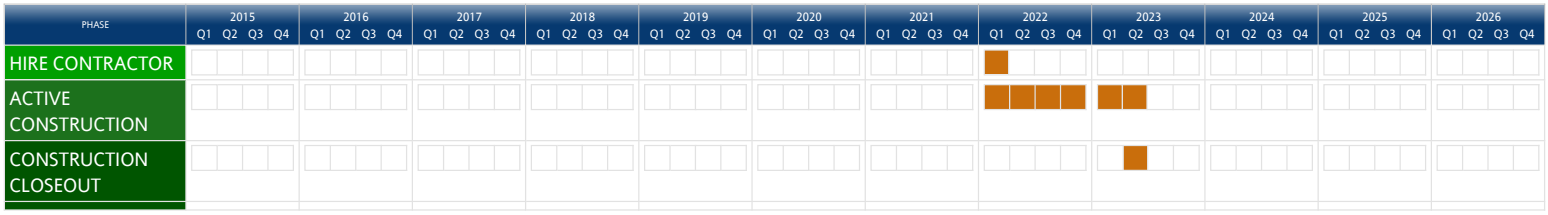
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$262,000	$179,580	$82,420
Construction	$3,739,635	$85,822	$3,653,813
Construction Mgmt	$540,000	$540,000	$0
Contingency	$210,232		$210,232
Consultants	$7,000	$4,800	$2,200
Utilities	$18,250		$18,250
Project Total:	**$4,777,117**	**$810,202**	**$3,966,915**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards

IN PROGRESS

Think Centers

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

282 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

338 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sawgrass Springs Middle School



Address	12500 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num:	3431
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,984,970
Total Facilities Budget (Sum of Projects):	$13,484,640

PRIMARY RENOVATIONS P.001841 Sawgrass Springs MS - SMART Program Renovation

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The project was awarded to Lego Construction on August 19, 2022 in the amount $10,897,777. A Notice To Proceed (NTP) was issued on August 31, 2022 that included a construction duration of 527 calendar days.

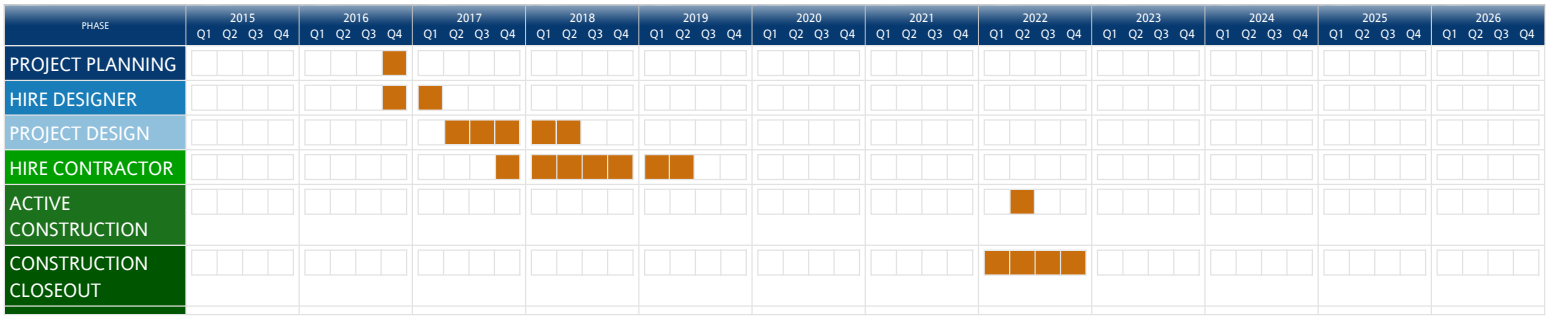
PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 1, 2, 3, 4, 5, & 6. Building Envelope Improvement- Windows replacement at Buildings 2, 3, 4 & 5. Building Envelope Improvements- Cleaning the Aluminum covered walkways. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement Throughout the Campus

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$459,495	$366,623	$92,872
Construction	$11,356,457	$395,769	$10,960,688
FF&E and Technology	$6,200	$1,924	$4,276
Construction Mgmt	$1,020,250	$658,773	$361,477
Contingency	$596,238		$596,238
Consultants	$35,000	$11,459	$23,541
Utilities	$11,000		$11,000
Project Total:	**$13,484,640**	**$1,434,548**	**$12,050,092**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops & TV production sound system

IN PROGRESS

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

135 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

433 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sea Castle Elementary School



Address	9600 MIRAMAR BOULEVARD, MIRAMAR 33025
Location Num:	2871
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$4,767,829
Total Facilities Budget (Sum of Projects):	$4,319,154

PRIMARY RENOVATIONS P.001632 Sea Castle ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Campus-wide Fire Alarm device installation and inspections are on hold pending approval of Change Orders. The fire alarm change orders have been reviewed and presented. One was approved and the other requires revisions by the contractor.

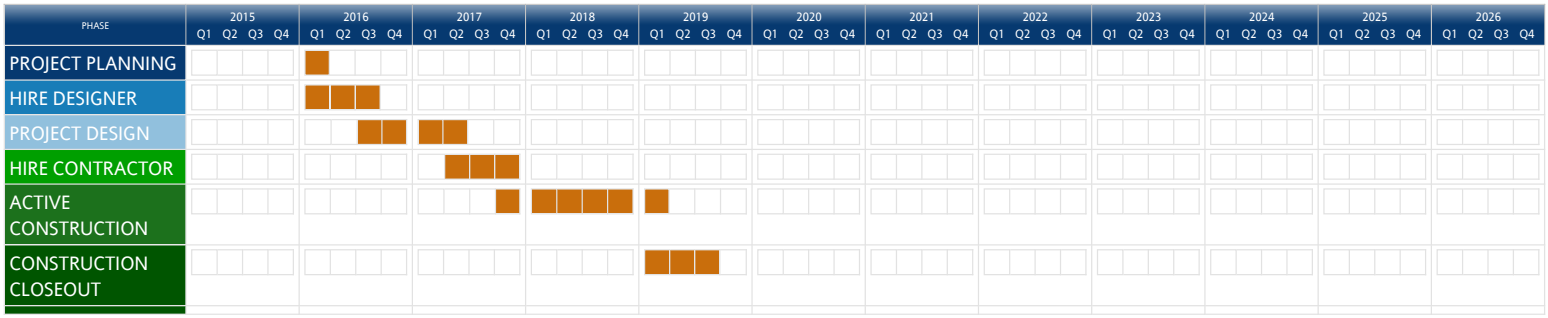
PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$287,252	$273,155	$14,097
Construction	$3,100,350	$3,043,856	$56,494
FF&E and Technology	$890	$890	$0
Direct Purchase	$309,354	$300,600	$8,754
Construction Mgmt	$438,202	$438,202	$0
Contingency	$163,106		$163,106
Consultants	$20,000	$6,004	$13,996
Project Total:	**$4,319,154**	**$4,062,707**	**$256,447**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture, office furniture, digital marquee, shade structure, science tables, projector, cafeteria sound system, laptops chargers, High Back Executive Chair

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

131 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

420 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seagull Alternative High School



Address	425 SW 28TH STREET, FORT LAUDERDALE 33315
Location Num:	0601
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,731,082
Total Facilities Budget (Sum of Projects):	$2,455,082

PRIMARY RENOVATIONS P.001951 Seagull Alternative HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Bldg Dept. approved plan change ASI#12 Wood Deck Replacement. The Contractor has submitted revised change order which is currently under review. New ASI 16 will substitute approved ASI #8 for the joist and metal deck replacement on the East Section of Bldg.1. The Contractor will provide the cost for this work.

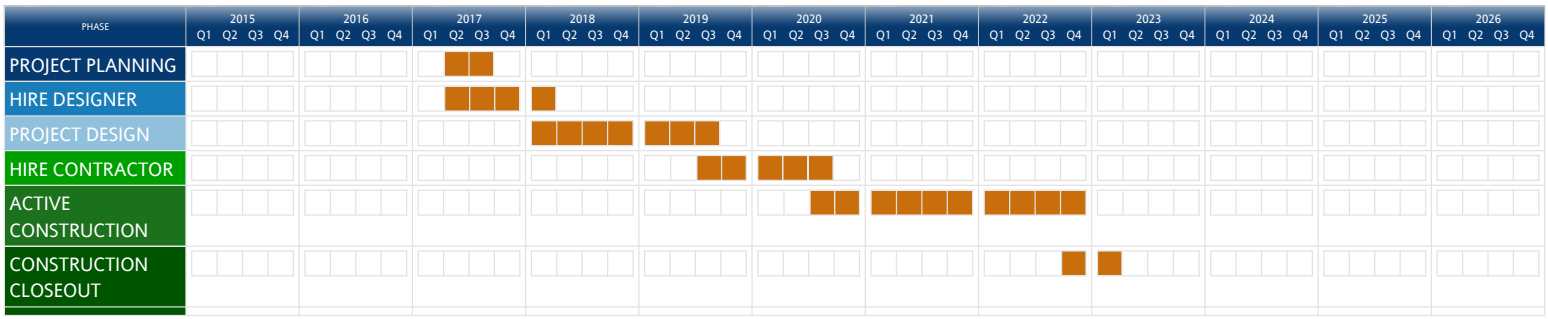
PROJECT SCOPE

Building Envelope Roofing Improvements: Buildings 1, 2 & 3 Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$141,697	$136,114	$5,583
Construction	$1,864,687	$1,313,606	$551,081
FF&E and Technology	$25,000	$6,553	$18,447
Direct Purchase	$33,866		$33,866
Construction Mgmt	$206,479	$133,232	$73,247
Contingency	$168,353		$168,353
Consultants	$15,000	$12,678	$2,322
Project Total:	**$2,455,082**	**$1,602,183**	**$852,899**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Printers, laptops, two-way radios, chairs & playground upgrades

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seminole Middle School



Address	6200 SW 16 STREET, PLANTATION 33317
Location Num:	1891
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$5,320,090
Total Facilities Budget (Sum of Projects):	$4,619,000

PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

This project received a Letter of Recommendation (LOR) on 5/20/2022. This project was advertised on 7/18/2022 and the bid opening was held on 9/8/2022. The project is scheduled to go to the October Board to award a GC.

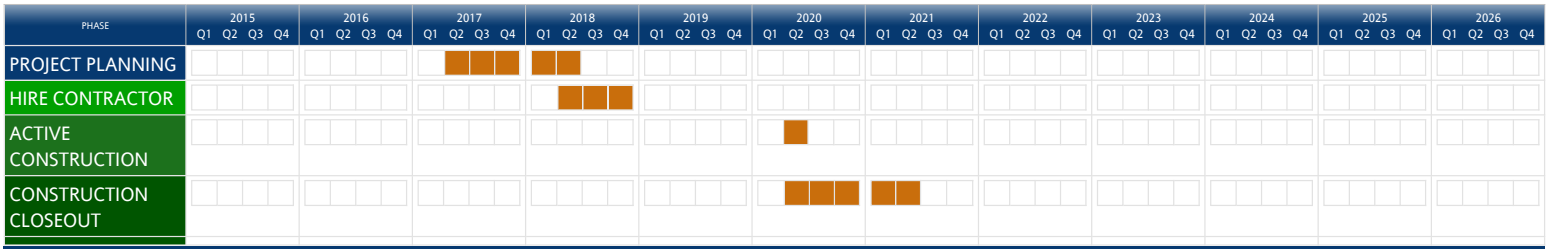
PROJECT SCOPE

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$372,500	$264,252	$108,248
Construction	$2,140,318	$20,768	$2,119,550
FF&E and Technology	$68,646	$68,541	$105
Construction Mgmt	$1,075,000	$1,075,000	$0
Contingency	$184,354		$184,354
Consultants	$9,000	$5,084	$3,916
Utilities	$9,500		$9,500
Project Total:	**$3,859,318**	**$1,433,645**	**$2,425,673**

FLAG:



PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

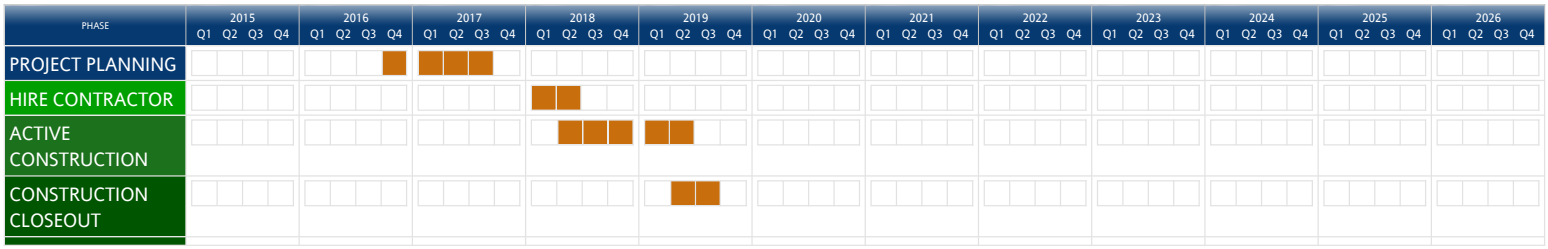
PROJECT UPDATE

A Budget Change request was submitted requesting additional funding on the October Board schedule for approval.

PROJECT SCOPE

Roofs carve-out - Bldgs. 1 and its associated roof top mechanical equipment.

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seminole Middle School



Address	6200 SW 16 STREET, PLANTATION 33317
Location Num:	1891
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$5,320,090
Total Facilities Budget (Sum of Projects):	$4,619,000

PRIMARY RENOVATIONS P.002047-RC2 Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

GC works on assembling the roofing binder and 100% drawings to submit to bldg. dept. for review

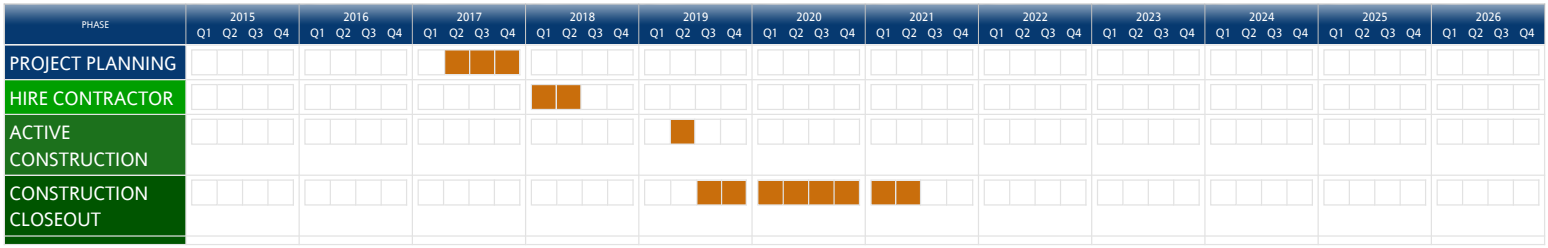
PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 5, 85, 86 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$723,507		$723,507
Contingency	$36,175		$36,175
Project Total:	**$759,682**		**$759,682**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE

Track

MUSIC

✓ COMPLETE — SCOPE

57 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sheridan Hills Elementary School



Address	5001 THOMAS STREET, HOLLYWOOD 33021
Location Num:	1811
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$7,394,960
Total Facilities Budget (Sum of Projects):	$7,121,961

PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - Building Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Restroom Rooms 115,116, and 201 renovation. Continuing rough plumbing work. Continuing work in Teacher's lounge and restroom. Media Center is ongoing. Lightweight Roofing for Building 1 and Building 3 is on going. Installation of the roughing for the Fire alarm system is on going.

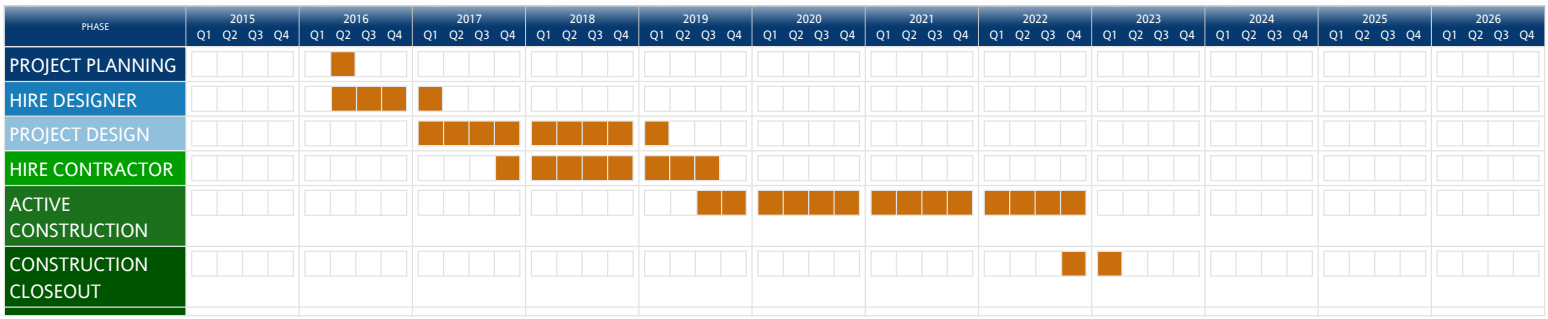
PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$405,777	$346,735	$59,042
Construction	$4,579,398	$1,517,086	$3,062,312
FF&E and Technology	$52,011		$52,011
Direct Purchase	$967,373	$583,118	$384,255
Construction Mgmt	$717,800	$375,368	$342,432
Contingency	$374,987		$374,987
Consultants	$24,615	$24,615	$0
Project Total:	**$7,121,961**	**$2,846,922**	**$4,275,039**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

369 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

273 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sheridan Park Elementary School



Address	2310 N 70 TERRACE, HOLLYWOOD 33024
Location Num:	1321
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$4,572,280
Total Facilities Budget (Sum of Projects):	$4,113,906

PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Roofing is ongoing Fascia work ongoing Painting scope passed final inspection

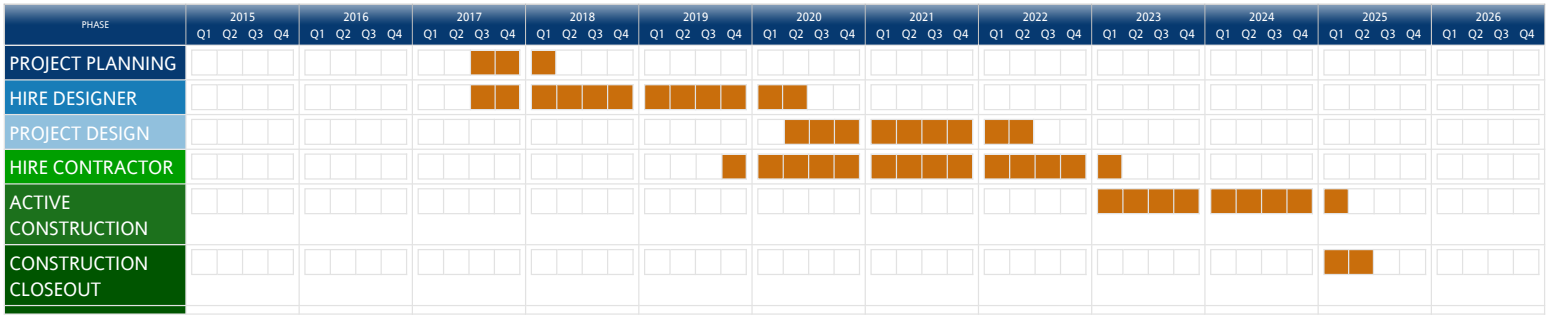
PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$302,000	$187,069	$114,931
Construction	$2,987,029	$318,208	$2,668,821
FF&E and Technology	$159,538	$2,975	$156,563
Construction Mgmt	$510,272	$510,272	$0
Contingency	$145,067		$145,067
Consultants	$10,000	$5,304	$4,696
Project Total:	**$4,113,906**	**$1,023,828**	**$3,090,078**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

420 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

309 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address	5400 W SHERIDAN STREET, HOLLYWOOD 33021
Location Num:	1051
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$8,726,000
Total Facilities Budget (Sum of Projects):	$7,770,000

PRIMARY RENOVATIONS P.002060 Sheridan Technical Center - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

Currently working with A/EOR to develop a construction phasing plan. A Staging and Phase plan was requested from the Contractor for the upcoming AOR meeting for review before presenting to school staff.

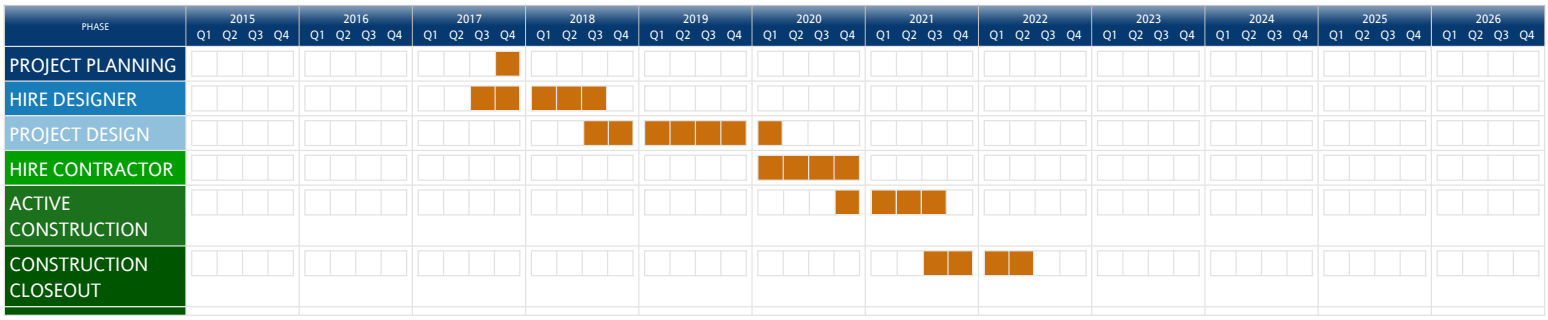
PROJECT SCOPE

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$756,573	$344,230	$412,343
Construction	$5,335,000	$142,313	$5,192,687
Construction Mgmt	$1,347,427	$1,333,427	$14,000
Contingency	$300,000		$300,000
Consultants	$15,000	$9,996	$5,004
Utilities	$16,000		$16,000
Project Total:	**$7,770,000**	**$1,829,966**	**$5,940,034**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture for the registration office, Awning, Additional Security Camera

IN PROGRESS

Laptops

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sheridan Technical High School



Address	3775 SW 16TH STREET, FORT LAUDERDALE 33312
Location Num:	1051-1
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$2,210,000
Total Facilities Budget (Sum of Projects):	$2,070,000

PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The designer submitted the 100% plans to the Building Dept., and they are currently being reviewed.

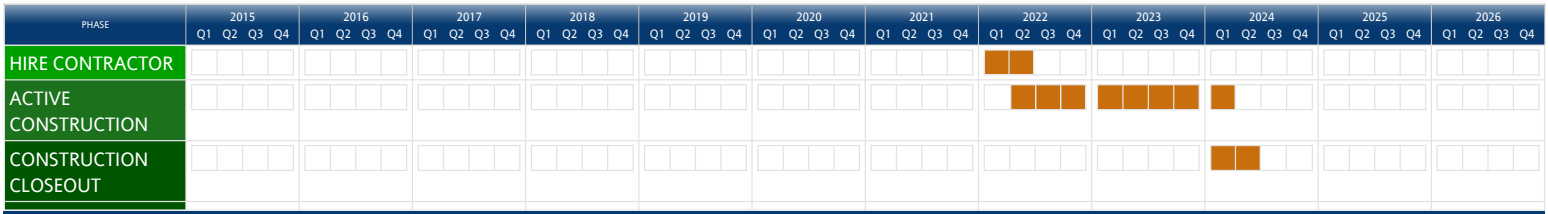
PROJECT SCOPE

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -This is a D/B/B project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$245,000	$152,498	$92,502
Construction	$1,405,000	$1,910	$1,403,090
Construction Mgmt	$358,150	$321,843	$36,307
Contingency	$56,850		$56,850
Consultants	$5,000	$270	$4,730
Project Total:	**$2,070,000**	**$476,521**	**$1,593,479**

FLAG:



PRIMARY RENOVATIONS P.002876 Sheridan Technical HS -Roofing Building 1 & 2 - SMART Program

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

The designer submitted the 100% plans to the Building Dept. and they are currently being reviewed.

PROJECT SCOPE

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -This is a D/B/B project.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

(115) ThinkPad L390, (115) ThinkPad & 15.6-inch Backpacks

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: NULL

TECHNOLOGY

✓ COMPLETE — SCOPE: NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Lakes Elementary School



Address	2300 SW 173 AVENUE, MIRAMAR 33029
Location Num:	3371
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$2,788,779
Total Facilities Budget (Sum of Projects):	$2,252,383

PRIMARY RENOVATIONS P.002009 Silver Lakes ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

The Certificate of Occupancy (Form 110b) was fully executed on 9/29/2020. The project went to the board during the August 17 board meeting. The Certificate of Final Completion (Form 209) was received on 8/24/2021. Closeout binders have been received and the GC has submitted its final invoice. The One-year warranty walkthrough was held on 9/13/2021. The closeout documents were delivered to the school on 9/29/2021. Final ATP for additional fees has been completed and the AE final invoice was approved on 2/24/22. The purchase order closeout memo was processed on 3/24/2022.

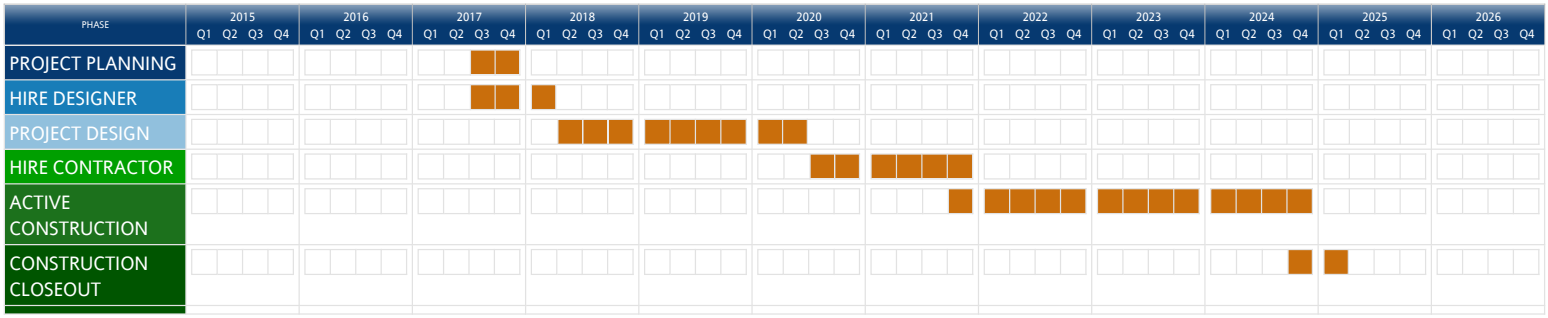
PROJECT SCOPE

Reroofing: Buildings 1 & 2 HVAC Improvements: Building 1: T&B, Large Diameter Exhaust

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$162,736	$162,736	$0
Construction	$1,636,846	$1,636,846	$0
Direct Purchase	$218,873	$218,873	$0
Construction Mgmt	$233,928	$233,928	$0
Project Total:	**$2,252,383**	**$2,252,383**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

634 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

260 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Lakes Middle School



Address	7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
Location Num:	2971
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$2,930,862
Total Facilities Budget (Sum of Projects):	$2,150,000

PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

9-2 Construction Pre-Bid walk through meeting with the school staff, Contractor, and Architect. 9-23 Bid Opening meeting at Core Construction office.

PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$238,839	$120,190	$118,649
Construction	$1,390,000	$227	$1,389,773
Construction Mgmt	$418,951	$404,739	$14,212
Contingency	$72,210		$72,210
Consultants	$25,000	$3,613	$21,387
Utilities	$5,000		$5,000
Project Total:	**$2,150,000**	**$528,769**	**$1,621,231**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Window Wraps, Indoor Furniture

IN PROGRESS

Electric Strikes

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

122 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

71 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Palms Elementary School



Address	1209 NW 155 AVENUE, PEMBROKE PINES 33028
Location Num:	3491
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$4,149,285
Total Facilities Budget (Sum of Projects):	$3,616,400

PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The warranty walkthrough occurred on 8/30/2022. The AE has been asked to invoice for the 6-month walkthrough in order to keep the books up to date.

PROJECT SCOPE

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$150,000	$114,907	$35,093
Construction	$2,732,457	$2,702,382	$30,075
Direct Purchase	$187,866	$187,609	$257
Construction Mgmt	$416,000	$394,952	$21,048
Contingency	$127,077		$127,077
Consultants	$3,000	$294	$2,706
Project Total:	**$3,616,400**	**$3,400,144**	**$216,256**

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Retrofitting the existing digital marquee , school beautification; media center/ school Improvements furniture

IN PROGRESS

Shade Structure, Projectors

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

205 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

306 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Ridge Elementary School



Address	9100 SW 36 STREET, DAVIE 33328
Location Num:	3081
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$3,634,757
Total Facilities Budget (Sum of Projects):	$3,032,699

PRIMARY RENOVATIONS P.001984 Silver Ridge ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

Door Hardware Replacement: Buildings 01, 03, 04, 05, 06, 07, 08, 09 & 10 Mechanical: Buildings 01 (controls, duct heater, ductwork, & air handlers), 02 (Complete HVAC System Replacement), 03 (condenser, controls, & ductwork), 04 (condenser, ductwork, & 4x4 exhausts/hoods), 05 (controls, duct heater, ductwork & air handlers), 06 (condenser, controls, duct heater, ductwork, electric unit heater, and air handler), 07 (compressor, condenser, controls, duct heater, ductwork, & air handler), 08 Controls, duct heater, ductwork, and air handler), 09 (condenser, controls, duct heater, ductwork, electrical unit heater & air handler), 10 (condenser, duct heater, ductwork, & air handler), 11 (condenser and exhaust fan ventilation)

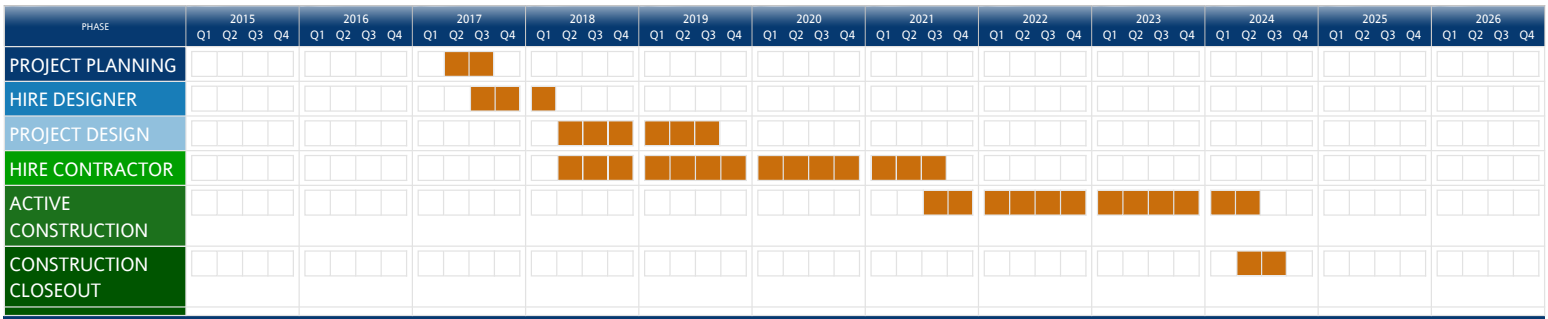
PROJECT SCOPE

The project received the Certificate of Occupancy (form 110b) on 3/10/2021. Construction is complete and Change Orders are all approved. All final inspections are done. The commissioning has been completed and submitted to the Building Department. The Certificate of Final Inspection (Form 209) was completed by the Building Dept. 11/23/2021. The project went to the Board for Final Release/ Final Change order/ Final acceptance during the January 2022 RSBM. The 12-month warranty walkthrough was performed on January 27, 2022. The purchase orders are in the process of being closed out.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$192,000	$156,310	$35,690
Construction	$2,266,319	$2,258,640	$7,679
Direct Purchase	$197,374	$197,374	$0
Construction Mgmt	$294,550	$294,550	$0
Contingency	$26,570		$26,570
Consultants	$5,886	$4,687	$1,199
Project Total:	**$2,982,699**	**$2,911,561**	**$71,138**

FLAG:



PRIMARY RENOVATIONS P.002594 Silver Ridge ES - SMART Program Renovations (Electrical Modifications)

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

110B in progress.

PROJECT SCOPE

Replace 2 Electrical panels, and install new wires and surge protection devices on panels. Grounding systems to be tested by an independent testing firm to ensure proper operation and performance with SBBC standards. Connect the existing dishwasher disconnect to the existing panel on the new breaker with new wire and conduit.

FLAG: SCHEDULE, Reason:Material/Supplier Delays

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Ridge Elementary School



Address	9100 SW 36 STREET, DAVIE 33328
Location Num:	3081
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$3,634,757
Total Facilities Budget (Sum of Projects):	$3,032,699

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom rugs, Pre-K & K tricycles, LCD projector, picnic benches, Ellison Pro-Machine, laptops, laptop carts, iPad & TV production system

IN PROGRESS

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

420 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Shores Elementary School



Address	1701 SW 160 AVENUE, MIRAMAR 33027
Location Num:	3581
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$2,610,522
Total Facilities Budget (Sum of Projects):	$2,265,560

PRIMARY RENOVATIONS P.001906 SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

Substantial Completion was achieved on 2/5/2020. The final release and acceptance were approved during the February 2020 RSBM and the Certificate of Final Acceptance (Form 209) was fully executed on the same day. The audit of the closeout documents was conducted and the binders were submitted to the district on 8/31/2021 and to the school on 9/29/2021. The AE confirmed their Warranty Walkthrough was conducted. The purchase order memos were submitted to Capital for closeout. The project is complete.

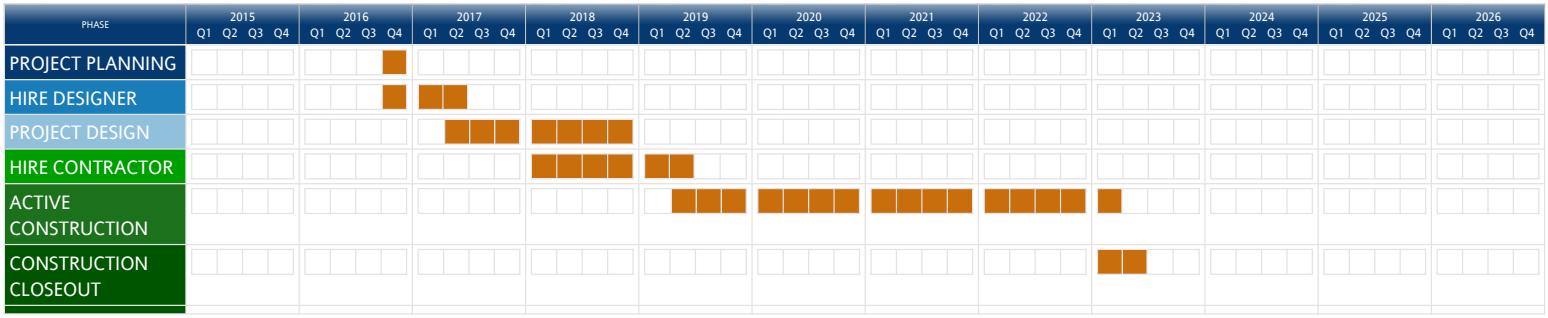
PROJECT SCOPE

Re-roofing: Building 1 HVAC Improvements - Test & Balance: Building 1. Lightning Protection: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$160,596	$148,839	$11,757
Construction	$1,804,496	$1,804,496	$0
Construction Mgmt	$249,211	$249,211	$0
Contingency	$51,257		$51,257
Project Total:	**$2,265,560**	**$2,202,546**	**$63,014**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Student laptops, classroom furniture, furniture for computer lab and related arts, electric strike and proximity pad, Shades & Student furniture for the media center, Computer Accessories

IN PROGRESS

Think Center

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

155 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Trail Middle School



Address	18300 SHERIDAN STREET, PEMBROKE PINES 33331
Location Num:	3331
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$7,653,149
Total Facilities Budget (Sum of Projects):	$6,808,150

PRIMARY RENOVATIONS P.001406 Silver Trail MS - GOB Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The project is expected to go to the October Board for a reduction in retainage from 5% - 1%. Then final release.

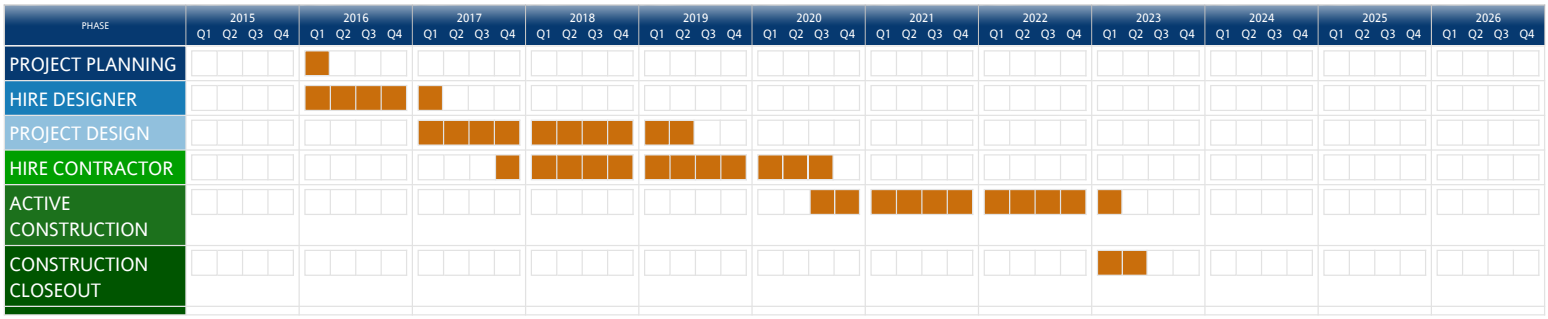
PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$480,230	$469,109	$11,121
Construction	$4,470,398	$4,431,007	$39,391
Direct Purchase	$481,200	$481,200	$0
Construction Mgmt	$651,456	$651,456	$0
Contingency	$110,866		$110,866
Consultants	$9,000		$9,000
Project Total:	**$6,203,150**	**$6,032,772**	**$170,378**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Trail Middle School



Address	18300 SHERIDAN STREET, PEMBROKE PINES 33331
Location Num:	3331
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$7,653,149
Total Facilities Budget (Sum of Projects):	$6,808,150

PRIMARY RENOVATIONS P.001650 Silver Trail MS - Roofing

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$582,558	$582,478	$80
Contingency	$22,442		$22,442
Project Total:	**$605,000**	**$582,478**	**$22,522**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture for common areas, student computers & digital marquee

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

83 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

547 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Broward High School



Address	1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
Location Num:	0171
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$11,318,100
Total Facilities Budget (Sum of Projects):	$10,765,100

PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Permanent Cooling Tower: Installation pending structural calculations from supplier Roofing for buildings 4, 7 and 8: Final inspections pending. Waiting for coping to be completed. Buildings #9, 11 and 16: Roofing work ongoing. Building #6: STEM labs , construction ongoing. 3 of the 10 rooms are 100% complete. Wall and ceiling penetrations existing conditions found on STEM Lab 612. Completion of this room pending assessment from A/E

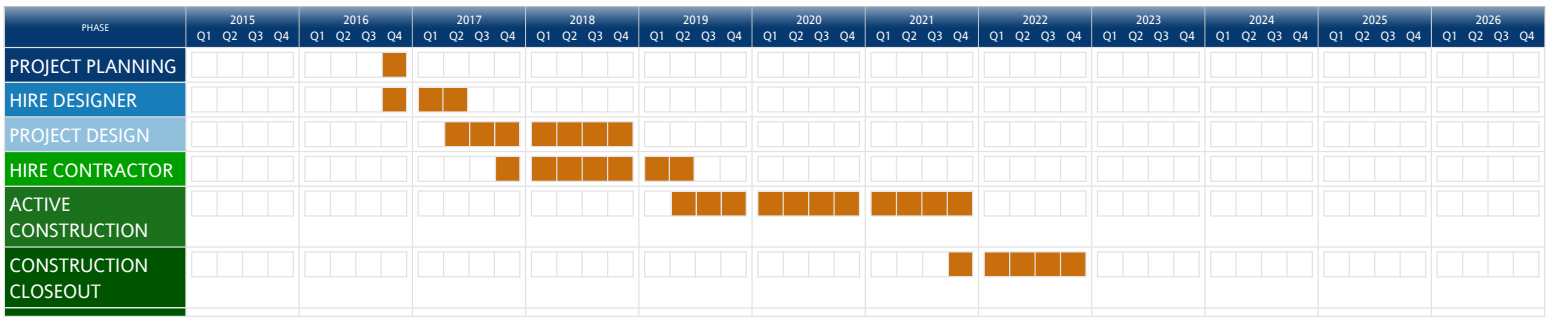
PROJECT SCOPE

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$480,582	$409,789	$70,793
Construction	$7,424,003	$2,958,315	$4,465,688
FF&E and Technology	$32,771	$4,399	$28,372
Direct Purchase	$1,457,549	$1,151,553	$305,996
Construction Mgmt	$936,778	$936,778	$0
Contingency	$418,417		$418,417
Consultants	$15,000	$4,283	$10,717
Project Total:	**$10,765,100**	**$5,465,117**	**$5,299,983**

FLAG: SCHEDULE, Reason:Owner Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors & Auditorium sound system

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE: **Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **NULL**

TECHNOLOGY

✓ COMPLETE — SCOPE: **1,089 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address	1300 PALADIN WAY, PLANTATION 33317
Location Num:	2351
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$12,604,989
Total Facilities Budget (Sum of Projects):	$12,025,698

PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The building permit was obtained. An NTP was issued on August 8th, 2022. The Pre-construction meeting took place on 08/09/22. The contractor is currently working on submittals. Demo work in the Media Center will begin November 2nd, 2022.

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$473,000	$379,784	$93,216
Construction	$5,984,970		$5,984,970
FF&E and Technology	$450,000		$450,000
Construction Mgmt	$531,000	$431,088	$99,912
Contingency	$426,744		$426,744
Consultants	$10,000	$8,617	$1,383
Project Total:	**$7,875,714**	**$819,489**	**$7,056,225**

FLAG:



PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project is in Construction and is at 80% complete. Electrical work is ahead of the HVAC work as most of the work can be done without disrupting the school.

PROJECT SCOPE

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,107,080	$790,412	$316,668
Construction Mgmt	$130,000		$130,000
Contingency	$54,354		$54,354
Project Total:	**$1,291,434**	**$790,412**	**$501,022**

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address	1300 PALADIN WAY, PLANTATION 33317
Location Num:	2351
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$12,604,989
Total Facilities Budget (Sum of Projects):	$12,025,698

PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

This project is in Construction and is at 20% complete. Portable classrooms were delivered and electrical connections completed. Portables project is pending designer to address Building Department review comments to complete installation.

PROJECT SCOPE

Scope of Work: 1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. 2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$93,000		$93,000
Construction	$1,302,459	$256,700	$1,045,759
Direct Purchase	$234,541	$173,549	$60,992
Construction Mgmt	$170,000		$170,000
Contingency	$74,850		$74,850
Project Total:	**$1,874,850**	**$430,249**	**$1,444,601**

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002844 South Plantation HS - 10 Modular Classrooms

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

AE to resubmit 3rd revision construction document to the building dept. Modular have been installed Electrical scope 100% Completed

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$60,610	$57,138	$3,472
Construction	$496,000	$401,658	$94,342
Construction Mgmt	$25,000		$25,000
Contingency	$20,020		$20,020
Misc Construction	$382,070	$20,737	$361,333
Project Total:	**$983,700**	**$479,533**	**$504,167**

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address	1300 PALADIN WAY, PLANTATION 33317
Location Num:	2351
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$12,604,989
Total Facilities Budget (Sum of Projects):	$12,025,698

PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - Modular Classrooms Civil Work

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

3nd revision Construction Document with AE to add list station for Restrooms. Modular delivery in progress.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Restroom refresh, Cafeteria Painting, Cafeteria Floor refresh

ATHLETICS

✓ COMPLETE — SCOPE: **Weight Room**

MUSIC

✓ COMPLETE — SCOPE: **202 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **844 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Stephen Foster Elementary School



Address	5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num:	0921
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$5,797,943
Total Facilities Budget (Sum of Projects):	$5,517,497

PRIMARY RENOVATIONS P.002067 Stephen Foster ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 8 (4-pack) unit ventilator work completed. Fire alarm is the only other work in progress approximately 80% complete.

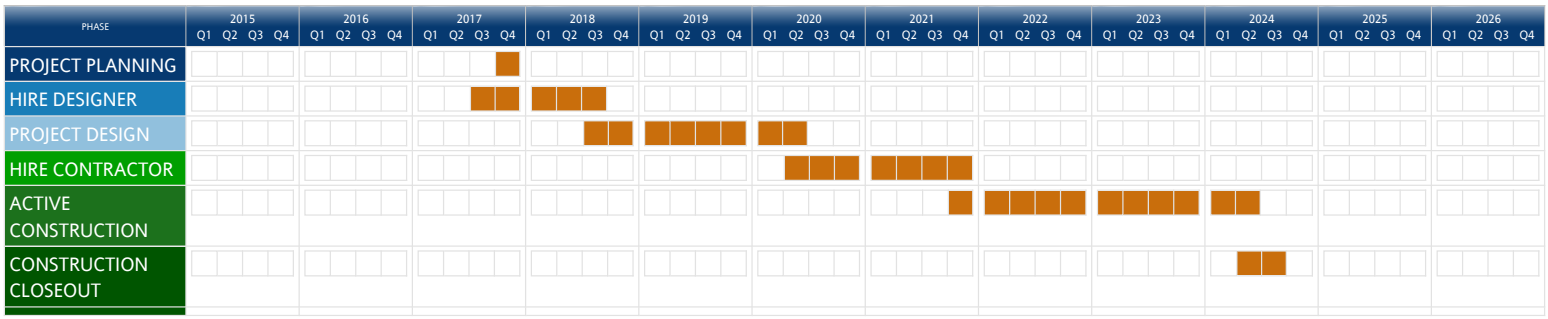
PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 Air Handler Units, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 Make Up Air unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$239,000	$168,385	$70,615
Construction	$3,597,561	$2,725,074	$872,487
FF&E and Technology	$28,669	$15,046	$13,623
Direct Purchase	$874,579	$655,168	$219,411
Construction Mgmt	$559,500	$545,987	$13,513
Contingency	$213,188		$213,188
Consultants	$5,000	$1,333	$3,667
Project Total:	**$5,517,497**	**$4,110,993**	**$1,406,504**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Promethean boards, tables, walk lines painting, window wraps, cafeteria tables, stool tables, laptops, cafeteria painting, cafeteria window wraps, painting (teacher's lounge, bathrooms & (4) doors), conference chairs & stage curtains, Carpet replacement i

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

398 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

57 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Stirling Elementary School



Address	5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num:	0691
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$4,808,295
Total Facilities Budget (Sum of Projects):	$4,376,295

PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Contractor has not returned to complete the remaining Scope of Work. Pending completion of window's sealant. Stucco Repairs and Repainting. Continue re-roofing for Building 3. Roofing for Buildings 1A & 1B.

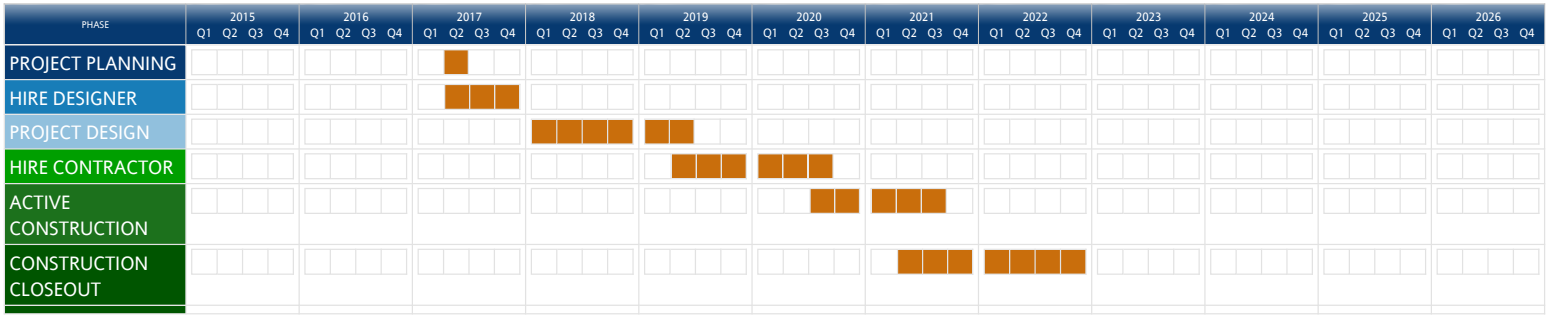
PROJECT SCOPE

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$343,844	$306,082	$37,762
Construction	$2,808,212	$1,991,566	$816,646
Direct Purchase	$706,966	$539,188	$167,778
Construction Mgmt	$381,348	$381,348	$0
Contingency	$125,925		$125,925
Consultants	$10,000		$10,000
Project Total:	**$4,376,295**	**$3,218,184**	**$1,158,111**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories

ATHLETICS

✓ COMPLETE — SCOPE: **NULL**

MUSIC

✓ COMPLETE — SCOPE: **505 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE — SCOPE: **313 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Stranahan High School



Address	1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num:	0211
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$47,183,091
Total Facilities Budget (Sum of Projects):	$29,031,577

PRIMARY RENOVATIONS P.001683 Stranahan HS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Project contract 100% complete. Change orders under review & to be performed (expected completion first quarter 2023): Additional Roofing Drainage Added, Roofing Structural Changes, Building 6 Kiln Room (to replace structural deficiencies) and Structural issues at building 17 & 18 (being investigated)

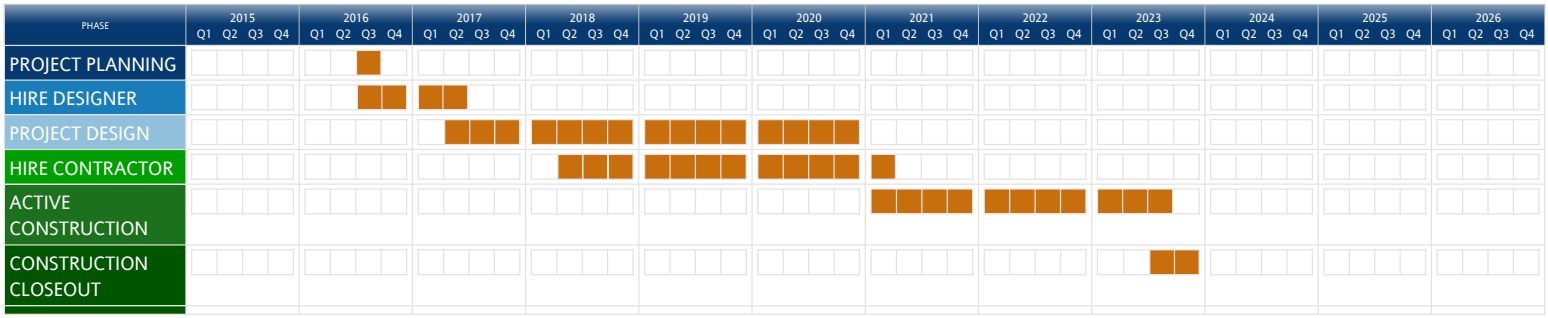
PROJECT SCOPE

-Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 17,18, 20, 21, and 22. -Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21. -Fire Alarm Complete Replacement of Campus. -Electrical Improvements to the main Switch Doghouses on-site. -Media Center (MC) and STEM lab improvements in Buildings 4, 6, 20, and 23. -Fire Sprinkler additions to Buildings 1, 2, and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$1,450,067	$1,402,700	$47,367
Construction	$22,397,116	$16,643,789	$5,753,327
FF&E and Technology	$391,233	$351,486	$39,747
Direct Purchase	$2,744,571	$2,649,041	$95,530
Construction Mgmt	$1,765,061	$1,506,665	$258,396
Contingency	$199,513		$199,513
Consultants	$58,000	$57,516	$484
Misc Construction	$15,508	$15,508	$0
Utilities	$10,508		$10,508
Project Total:	**$29,031,577**	**$22,626,705**	**$6,404,872**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops, High back bl

IN PROGRESS

Indoor Furniture, Microphones

ATHLETICS

✓ COMPLETE — SCOPE

Track , Weight Room

MUSIC

✓ COMPLETE — SCOPE

271 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

723 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sunland Park Academy



Address	919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Num:	0611
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$1,584,099
Total Facilities Budget (Sum of Projects):	$1,379,100

PRIMARY RENOVATIONS P.001939 Sunland Park Academy - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

PROJECT UPDATE

Closeout & 209 in progress final change going to the board Nov 13.

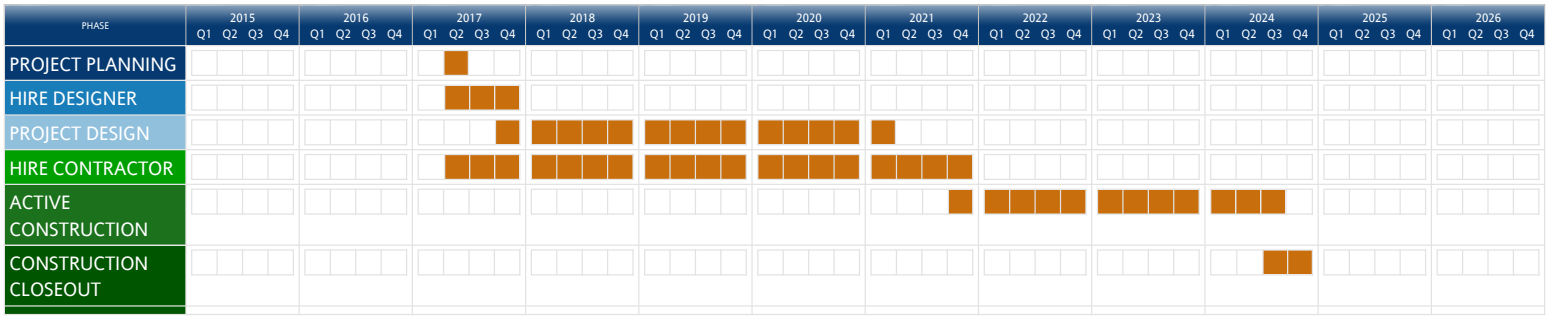
PROJECT SCOPE

1. Provide a new campus-wide fire alarm system 2. Building envelope improvements: Provide re-roofing and related repairs to Building 1, Building 2, and Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$45,000	$43,108	$1,892
Construction	$1,153,010	$1,148,495	$4,515
Construction Mgmt	$137,700	$64,753	$72,947
Contingency	$36,505		$36,505
Consultants	$6,000		$6,000
Utilities	$885		$885
Project Total:	**$1,379,100**	**$1,256,356**	**$122,744**

FLAG: SCHEDULE, Reason:Owner Delays / Unforeseen Condition



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Document cameras, student laptops, projectors, laminator, laptops and DVD Burners

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

536 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

32 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sunrise Middle School



Address	1750 NE 14 STREET, FORT LAUDERDALE 33304
Location Num:	0251
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$7,173,049
Total Facilities Budget (Sum of Projects):	$6,656,050

PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL

PROJECT UPDATE

110B in progress , Meeting with BCS, BD, AECOM Fans not in scope hold up for building final . PPO to submit letter to building dept. to approved Building Final. All other scopes have been completed

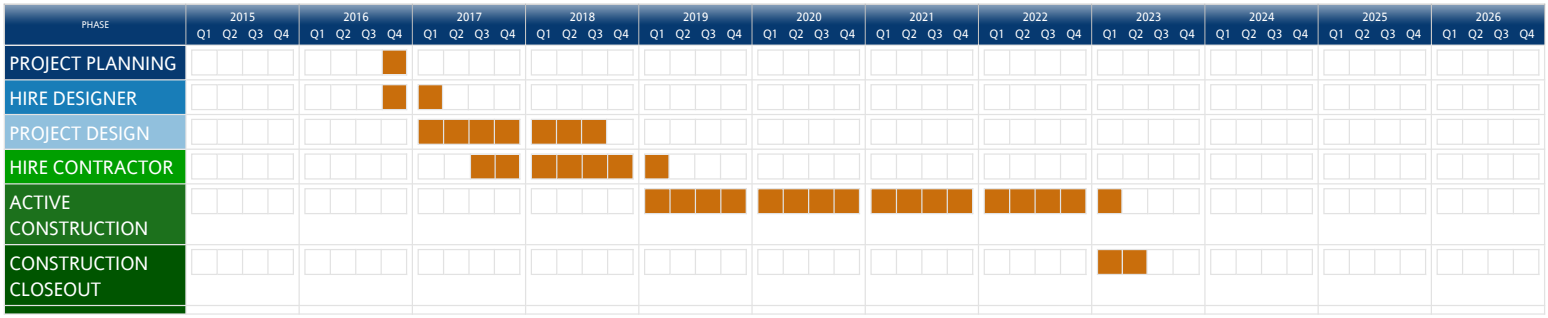
PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU), Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$254,550	$185,523	$69,027
Construction	$4,470,448	$4,396,437	$74,011
Direct Purchase	$1,013,180	$1,012,867	$313
Construction Mgmt	$724,103	$724,103	$0
Contingency	$183,367		$183,367
Consultants	$6,000	$2,873	$3,127
Misc Construction	$4,402	$4,401	$1
Project Total:	**$6,656,050**	**$6,326,204**	**$329,846**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, fabric awning at the cafeteria entrance

IN PROGRESS

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

429 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sunset Lakes Elementary School



Address	18400 SW 25 STREET, MIRAMAR 33027
Location Num:	3661
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$3,235,007
Total Facilities Budget (Sum of Projects):	$2,799,009

PRIMARY RENOVATIONS P.001971 Sunset Lakes ES - SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

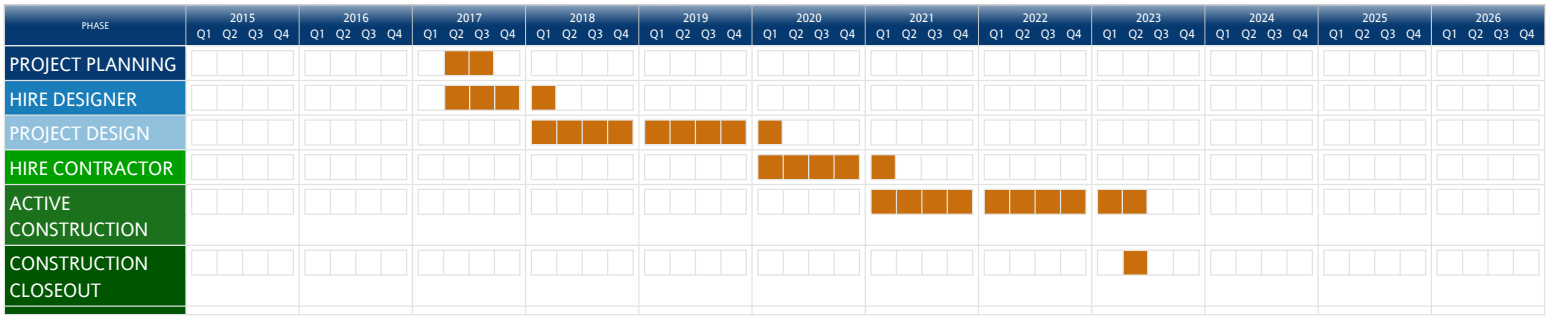
The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$91,778	$91,778	$0
Construction	$1,959,145	$1,959,145	$0
Direct Purchase	$452,083	$452,083	$0
Construction Mgmt	$296,003	$296,003	$0
Project Total:	**$2,799,009**	**$2,799,009**	**$0**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

New PreK-2 playground, shades for 3-5 play area & fencing to separate the two play areas

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

228 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

549 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sunshine Elementary School



Address	7737 W LASALLE BOULEVARD, MIRAMAR 33023
Location Num:	1171
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$4,382,232
Total Facilities Budget (Sum of Projects):	$3,948,448

PRIMARY RENOVATIONS P.002079 Sunshine ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

NTP issued. All required submittal and any RFI in progress.

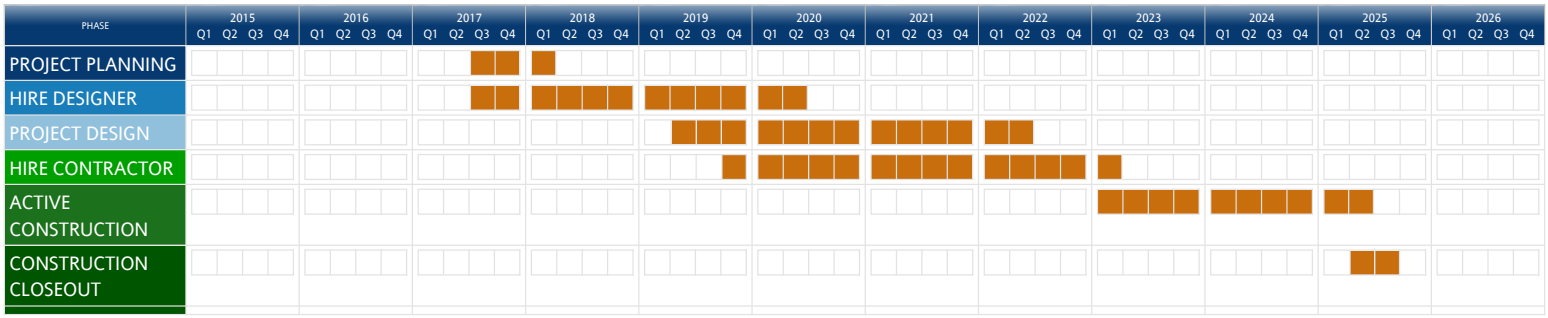
PROJECT SCOPE

Fire Alarm Panel Replacement HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan). Demolish Building: Building 3 (Bid alternate 1). Roofing Roof: Building 4, 10, 11, and 13. Fire Sprinkler System: Building 4. Building Expansion Joint Replacement: Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$165,361	$92,207	$73,154
Construction	$3,349,808		$3,349,808
Construction Mgmt	$262,490	$262,490	$0
Contingency	$162,379		$162,379
Consultants	$8,410	$8,409	$1
Project Total:	**$3,948,448**	**$363,106**	**$3,585,342**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Poster maker, headphones, laminator, classrooms rugs, portable blowers, laptops, Earthwalk cart, staff desktop, student desktop, student chairs, shelving, bookcase, pro pencil sharpeners, Ellison machine, Recordex, Athletic Equipment, Indoor Furniture

IN PROGRESS

Projectors

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

438 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

335 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num:	2621
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,319,655
Total Facilities Budget (Sum of Projects):	$2,758,658

PRIMARY RENOVATIONS P.001724 Tamarac ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The HVAC scope of work has been completed. De-scoping Drawings (As-Built) ASI has been approved by the building Department. Contractors Final Inspection was failed due required clearance at the existing Telecom wires, which could not be relocated. PM-OR Team Lead has coordinated with BCPSBD which is reviewing to resolve failed inspection issue. TEAM LEADER COMMENT: PROGRAM DIRECTOR TO MEET WITH BD FOR RESOLUTION.

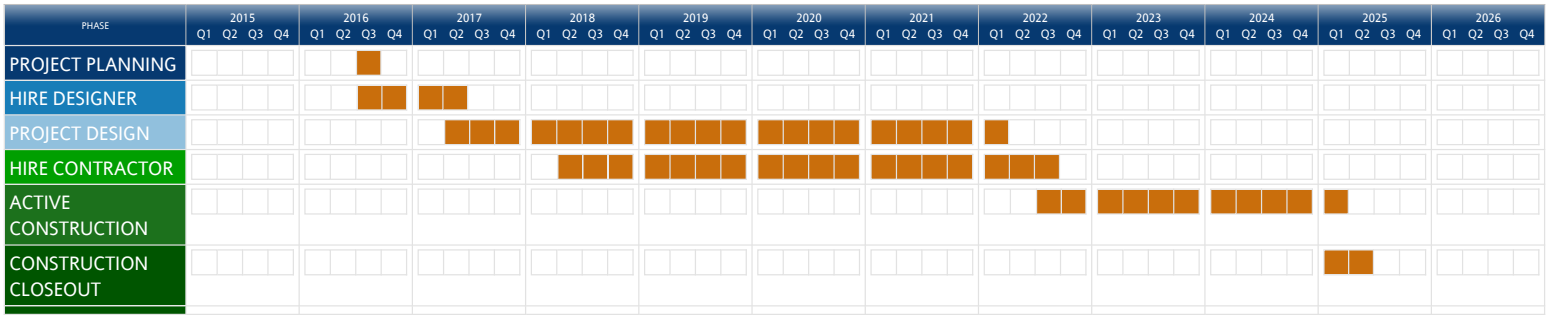
PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$373,931	$326,640	$47,291
Construction	$1,685,097	$1,010,114	$674,983
FF&E and Technology	$2,480	$2,480	$0
Construction Mgmt	$248,898	$248,898	$0
Contingency	$132,714		$132,714
Consultants	$14,738		$14,738
Utilities	$5,799		$5,799
Project Total:	**$2,463,657**	**$1,588,132**	**$875,525**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num:	2621
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,319,655
Total Facilities Budget (Sum of Projects):	$2,758,658

PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements

CURRENT PHASE

6-Substantial Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct the required final closeout inspections. Working with PPO to compile documentation to close out this project.

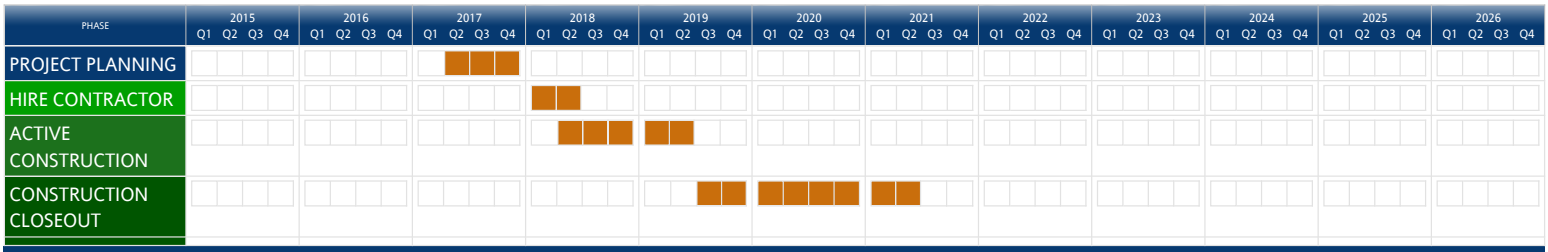
PROJECT SCOPE

Media Center Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$19,392	$18,892	$500
Construction	$23,971	$23,971	$0
FF&E and Technology	$1,118	$1,118	$0
Construction Mgmt	$31,315	$31,315	$0
Contingency	$219,205		$219,205
Project Total:	**$295,001**	**$75,296**	**$219,705**

FLAG:



PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program Media Center Improvements (ADA)

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

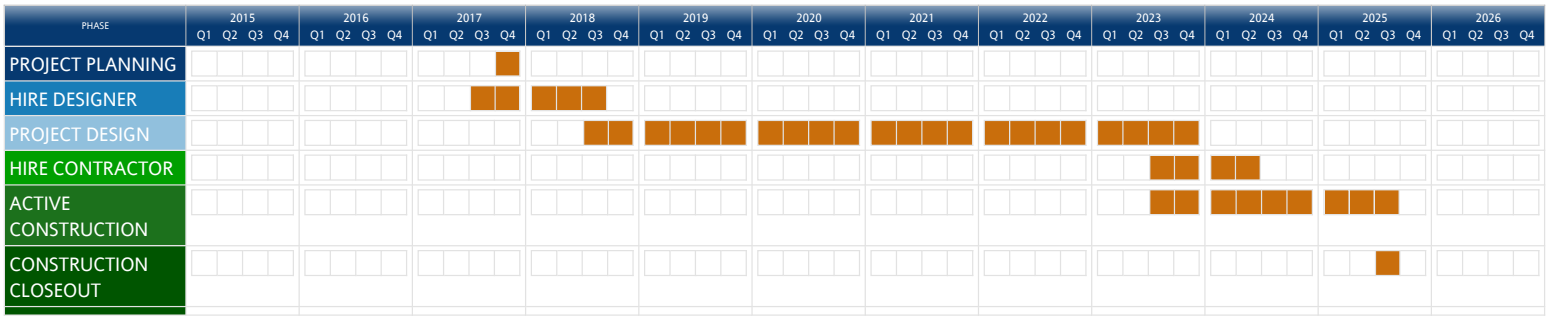
PROJECT UPDATE

CSMP process was started, proposals pending from Contractors.

PROJECT SCOPE

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tamarac Elementary School



Address	7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num:	2621
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,319,655
Total Facilities Budget (Sum of Projects):	$2,758,658

PRIMARY RENOVATIONS P.002868 Tamarac ES - Roofing Building 6 - SMART Program

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

New project a MPU will be generated in the next reporting period.

PROJECT SCOPE

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002874 Tamarac ES - Fire Protection Building 1

CURRENT PHASE

4-Bid & Award

RISK LEVEL

PROJECT UPDATE

New project a MPU will be generated in the next reporting period.

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers

IN PROGRESS

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

362 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

505 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tedder Elementary School



Address	4157 NE 1 TERRACE, DEERFIELD BEACH 33064
Location Num:	0571
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,510,615
Total Facilities Budget (Sum of Projects):	$4,215,616

PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Work is at a standstill. No work done this month. Fire Alarm Submittal in process sent back by Building Department to revise and resubmit. Painting scope in progress on hold due to failed inspectio, ongoing coordination. Remaining Final Roofing work to be finished once the conduits are relocated.

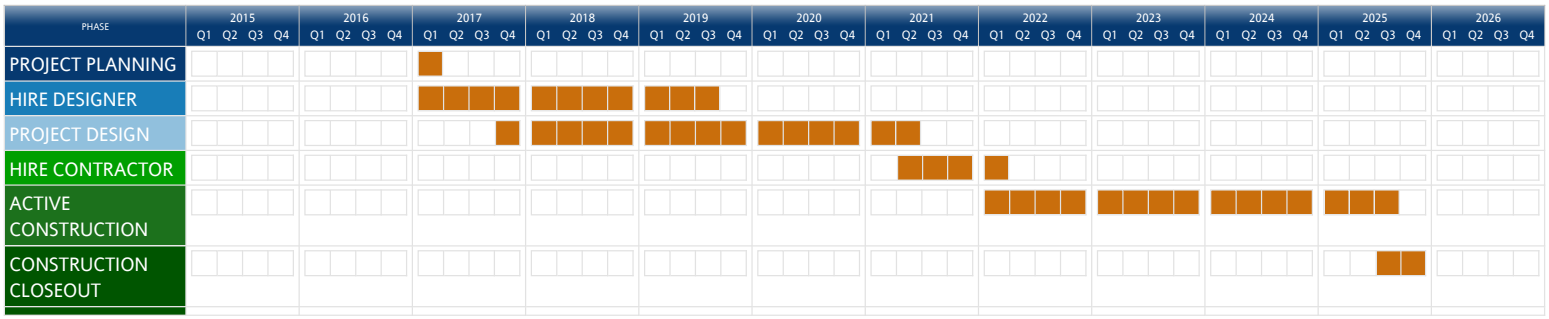
PROJECT SCOPE

Re-Roofing: Buildings 8, 9, 13, 15, & 19 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$345,205	$288,775	$56,430
Construction	$2,739,170	$1,449,684	$1,289,486
Direct Purchase	$443,208	$307,176	$136,032
Construction Mgmt	$463,718	$313,276	$150,442
Contingency	$213,315		$213,315
Consultants	$6,000	$72	$5,928
Utilities	$5,000		$5,000
Project Total:	**$4,215,616**	**$2,358,983**	**$1,856,633**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

ATHLETICS

COMPLETE

SCOPE

NULL

MUSIC

COMPLETE

SCOPE

407 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

254 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tequesta Trace Middle School



Address	1800 INDIAN TRACE, WESTON 33326
Location Num:	3151
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$11,638,356
Total Facilities Budget (Sum of Projects):	$10,376,160

PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Notice to Proceed (NTP) is dated 7/5/2022 for construction to begin. Roofing Binder approved 7/27/2022. Construction Trailer installed. Gravel removal has started on building 2 lower an upper roof.

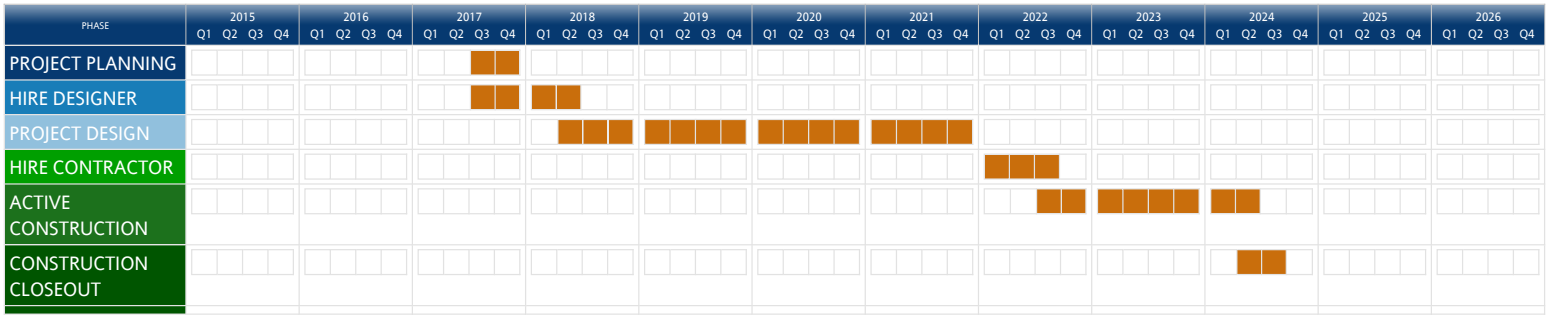
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements- Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$415,891	$271,512	$144,379
Construction	$8,907,777	$88	$8,907,689
Construction Mgmt	$533,100	$533,100	$0
Contingency	$494,392		$494,392
Consultants	$20,000	$3,702	$16,298
Utilities	$5,000		$5,000
Project Total:	**$10,376,160**	**$808,402**	**$9,567,758**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Promethean boards, Digital Marquee, Two-way radios, Projectors, Promethean Boards

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

161 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

471 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

The Quest Center



Address	6401 CHARLESTON STREET, HOLLYWOOD 33024
Location Num:	1021
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$1,912,951
Total Facilities Budget (Sum of Projects):	$1,688,000

PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Descope of switch Gear in progress. CCD is in progress for additional Fire alarm devices. GC will submit an updated shop Drawing to complete the fire alarm scope.

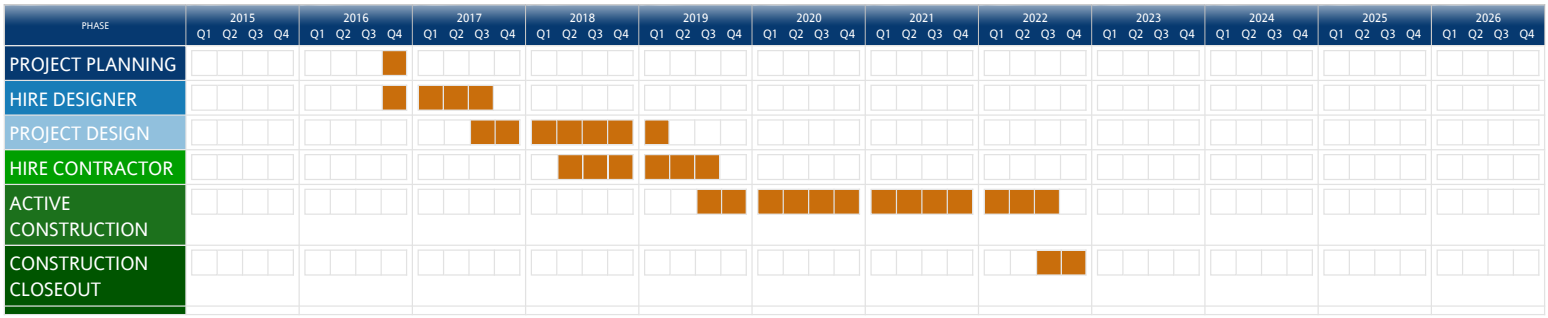
PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$147,879	$132,916	$14,963
Construction	$1,382,256	$1,230,686	$151,570
Construction Mgmt	$151,941	$149,867	$2,074
Consultants	$5,924	$5,533	$391
Project Total:	**$1,688,000**	**$1,519,002**	**$168,998**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Sensory room equipment, entertainment room renovation & TVs

IN PROGRESS

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

538 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

28 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Thurgood Marshall Elementary School



Address	800 NW 13 STREET, FORT LAUDERDALE 33311
Location Num:	3291
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$4,725,433
Total Facilities Budget (Sum of Projects):	$4,426,433

PRIMARY RENOVATIONS P.001674 Thurgood Marshall ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Cooling towers installation competed, Mechanical room107- AHU 1-7 installation 80% complete. ADA restrooms interior wall framing and plumbing in progress.

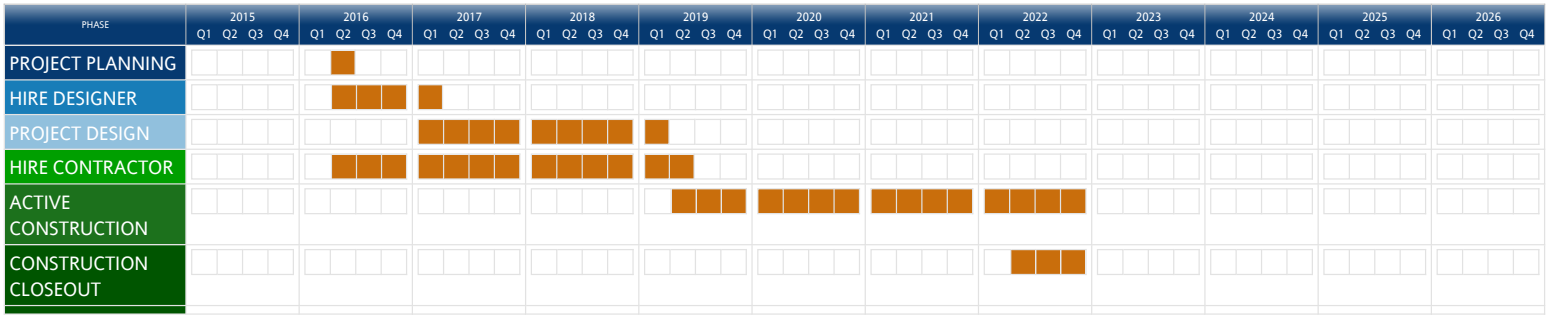
PROJECT SCOPE

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B - Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Vents, (7) Outside Air Intake Vents - Replace (4) DX Package Wall Mounted Air Conditioning Units - Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring - Electrical for Chillers, Pumps, Cooling Towers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$170,000	$128,529	$41,471
Construction	$3,232,952	$1,981,198	$1,251,754
Direct Purchase	$311,235	$311,235	$0
Construction Mgmt	$518,436	$504,436	$14,000
Contingency	$187,810		$187,810
Consultants	$6,000	$3,472	$2,528
Project Total:	**$4,426,433**	**$2,928,870**	**$1,497,563**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone, Recordex, ID machine, tables, chairs, headphones, Lenovo batteries, laminator, carpet cleaner, earthwalk carts, laptops, student chairs, computer chargers, Promethean board, Promethean fixed height mobile stand, Die Cut Machine, Headphones

IN PROGRESS

Document Cameras, ThinkCenters

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

282 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tradewinds Elementary School



Address	5400 JOHNSON ROAD, COCONUT CREEK 33073
Location Num:	3481
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$4,416,653
Total Facilities Budget (Sum of Projects):	$3,843,900

PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

Conversion of Existing Space to Music and /or Art Lab(s) HVAC Improvements: Buildings 1 & 2 Music Room Renovation PE/Athletic Improvements Reroofing: Buildings 1 & 2

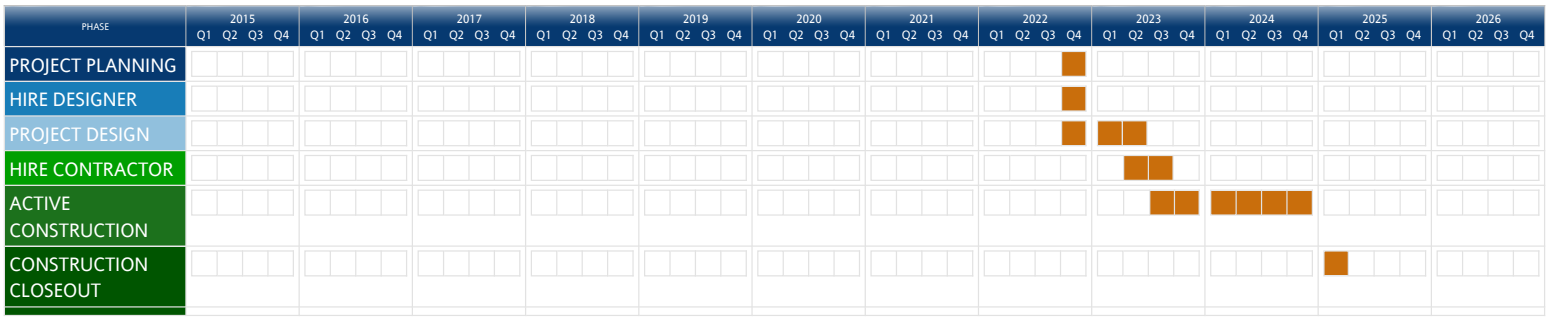
PROJECT SCOPE

Construction is complete Certificate of Occupancy (110B) signed 7/15/2021 Certificate of Final Acceptance (209) Final Completion signed 8/23/2021 The closeout documents were turned over to the school on 12/9/2021. The warranty walkthrough was conducted on 12/9/2021. The final walkthrough was conducted on 5/25/2022. The purchase orders are in the process of closing out

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$175,000	$121,250	$53,750
Construction	$2,465,292	$2,422,907	$42,385
FF&E and Technology	$44,086	$44,086	$0
Direct Purchase	$703,081	$703,081	$0
Construction Mgmt	$422,829	$422,829	$0
Contingency	$28,855		$28,855
Consultants	$4,757	$4,757	$0
Project Total:	**$3,843,900**	**$3,718,910**	**$124,990**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Aiphone at the SPE and a strike, Playground Upgrades/ Rubber Surfacing

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

446 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

536 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tropical Elementary School



Address	1500 SW 66 AVENUE, PLANTATION 33317
Location Num:	0731
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$1,971,977
Total Facilities Budget (Sum of Projects):	$1,540,085

PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Work is ongoing in the bathrooms, Media Room, Music Room, and Room 114D. Room 114D was cleared for ductwork installation and materials were brought on site. Paint selection for the Music Room and Media Center were completed.

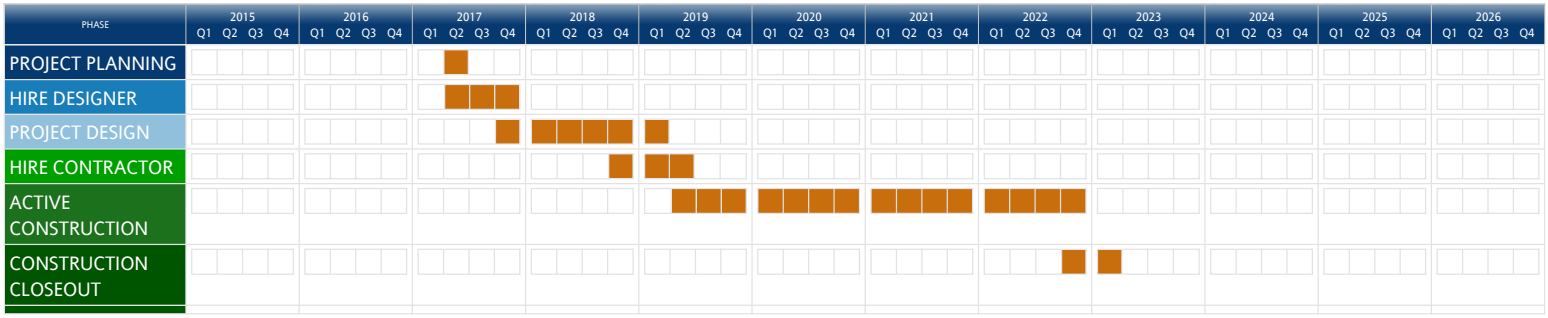
PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$139,719	$111,919	$27,800
Construction	$1,098,176	$74,237	$1,023,939
FF&E and Technology	$117,000		$117,000
Construction Mgmt	$169,400	$169,400	$0
Contingency	$11,790		$11,790
Consultants	$4,000	$3,637	$363
Project Total:	**$1,540,085**	**$359,193**	**$1,180,892**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

iPads, Laptops, Promethean Boards, Adapters. Printers

IN PROGRESS

Playground upgrades

ATHLETICS

COMPLETE

SCOPE

NULL

MUSIC

COMPLETE

SCOPE

175 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

332 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Village Elementary School



Address	2100 NW 70 AVENUE, SUNRISE 33313
Location Num:	1621
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$1,703,471
Total Facilities Budget (Sum of Projects):	$1,336,189

PRIMARY RENOVATIONS P.001952 Village ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Contractor completed the replacement of an electrical panel and passed the inspection. The Fire Alarm shop drawings were revised by Contractor and approved by Building Department. Media Center punch list items were completed.

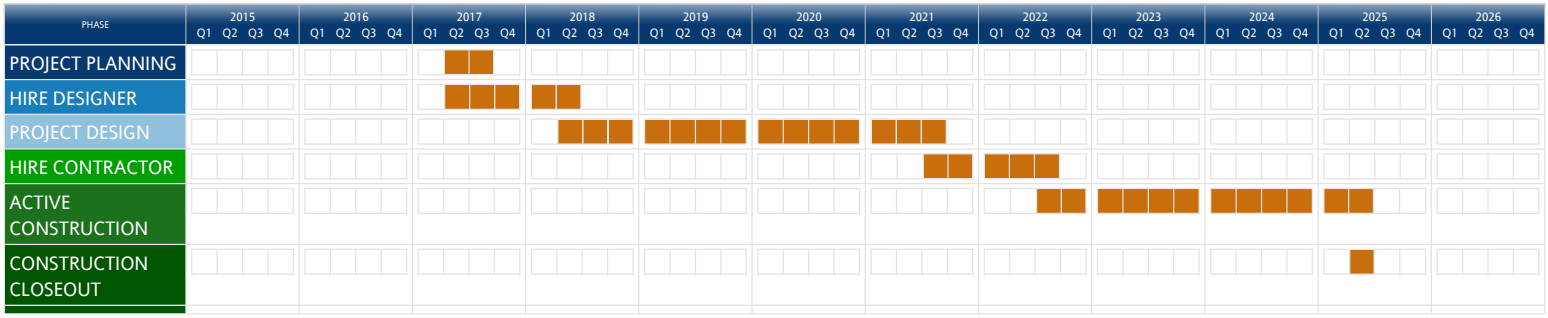
PROJECT SCOPE

Roofing Improvements: Building 9 and 7. Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$102,950	$91,505	$11,445
Construction	$950,309	$553,311	$396,998
FF&E and Technology	$59,978	$47,331	$12,647
Construction Mgmt	$150,000	$99,454	$50,546
Contingency	$63,152		$63,152
Consultants	$9,800	$5,840	$3,960
Project Total:	**$1,336,189**	**$797,441**	**$538,748**

FLAG: SCHEDULE, Reason:Owner Delays / Unforeseen Condition



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom rugs, Poster Maker, Printers, Classroom signage, Desktops, Student chairs, Student desks, Classroom tables, Indoor furniture, Vinyl blinds for classrooms, TV studio equipment, Outdoor floor mats, Headphones, iPads with cases, Conference table, L

ATHLETICS

✓ COMPLETE — SCOPE: NULL

MUSIC

✓ COMPLETE — SCOPE: 187 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE: 321 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Virginia Shuman Young Elementary School



Address	101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Num:	3321
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$5,049,792
Total Facilities Budget (Sum of Projects):	$4,628,230

PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Demo and install of new HVAC Units in Bldg. 2, 3 and 4.

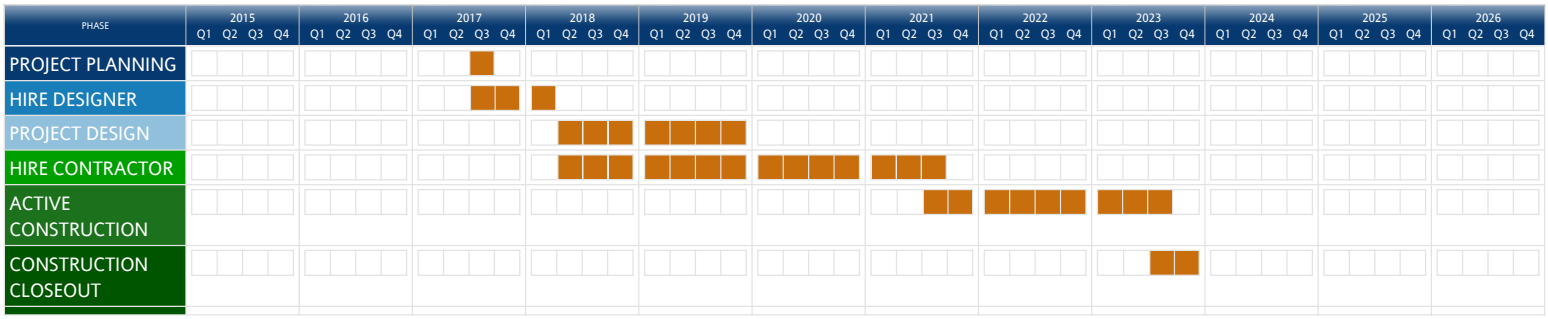
PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$179,250	$152,997	$26,253
Construction	$3,489,902	$1,412,405	$2,077,497
Direct Purchase	$363,518	$353,614	$9,904
Construction Mgmt	$385,764	$385,764	$0
Contingency	$202,796		$202,796
Consultants	$7,000	$6,959	$41
Project Total:	**$4,628,230**	**$2,311,739**	**$2,316,491**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Replacing Classroom locks with storeroom locks, Water bottle filling stations, Recordex, Rekeying classrooms, Two-way radios, Office chairs, Projector, Media Center Furniture, Cafeteria tables, Promethean Boards

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

57 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

388 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Walker Elementary School



Address	1001 NW 4 STREET, FORT LAUDERDALE 33311
Location Num:	0321
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$3,711,088
Total Facilities Budget (Sum of Projects):	$3,428,090

PRIMARY RENOVATIONS P.001938 Walker ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

No work is currently being performed on the project. GC to provide Mechanical Shop Drawings extending the duct to the top of the Curb, install back draft. Installation of new lightweight insulating concrete (LWIC). Fire Alarm Installation: Old Dillard Building to the new Fire Alarm System., pending Change Order

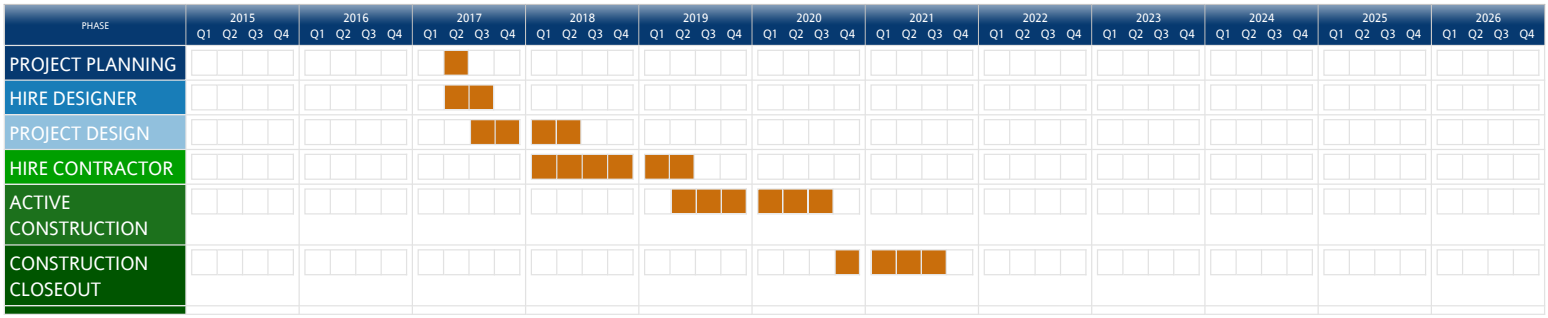
PROJECT SCOPE

New Fire Alarm Re-roofing Bldg.5, HVAC; Replacing 8 units ventilators in Bldg.1 , Replacement 4 AHU in Bldg. 5 Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$121,000	$104,167	$16,833
Construction	$2,566,810	$1,885,756	$681,054
FF&E and Technology	$7,249	$7,215	$34
Direct Purchase	$380,424	$303,815	$76,609
Construction Mgmt	$290,508	$191,464	$99,044
Contingency	$42,867		$42,867
Consultants	$19,232	$19,232	$0
Project Total:	**$3,428,090**	**$2,511,649**	**$916,441**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Technology for D3 & D4 & laptops; Computer Accessories

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

58 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

141 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Walter C. Young Middle School



Address	901 NW 129 AVENUE, PEMBROKE PINES 33028
Location Num:	3001
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$16,569,553
Total Facilities Budget (Sum of Projects):	$15,885,560

PRIMARY RENOVATIONS P.002010 Walter C. Young MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

In Building 3 painting continues. In Building 4 roofing is in progress with LWIC and base sheet completed and the interply cap sheet has started. In Building 5 the new VAVs have been installed and electrical and controls work is underway. In Building 8 the unit ventilators are installed and the soffits are being repaired.

PROJECT SCOPE

Re-roofing: Buildings 1 - 14 Window & Door Replacements: Buildings 10 & 16 HVAC Improvements: Buildings 1 - 13 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$675,000	$484,803	$190,197
Construction	$11,023,329	$5,707,615	$5,315,714
Direct Purchase	$1,914,885	$1,714,267	$200,618
Construction Mgmt	$1,548,700	$963,825	$584,875
Contingency	$680,646		$680,646
Consultants	$25,000	$13,285	$11,715
Utilities	$18,000		$18,000
Project Total:	**$15,885,560**	**$8,883,795**	**$7,001,765**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment, technology items, two-way radios, vertical blinds, carpet in room 925, repair dinner theater bleachers, and LCD projectors,

IN PROGRESS

Chairs

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

125 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

654 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Watkins Elementary School



Address	3520 SW 52 AVENUE, PEMBROKE PARK 33023
Location Num:	0511
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$3,443,840
Total Facilities Budget (Sum of Projects):	$3,035,840

PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The warranty walkthrough occurred on 8/2/2022. RGD needs to invoice for the12 month warranty in order to closeout the project.

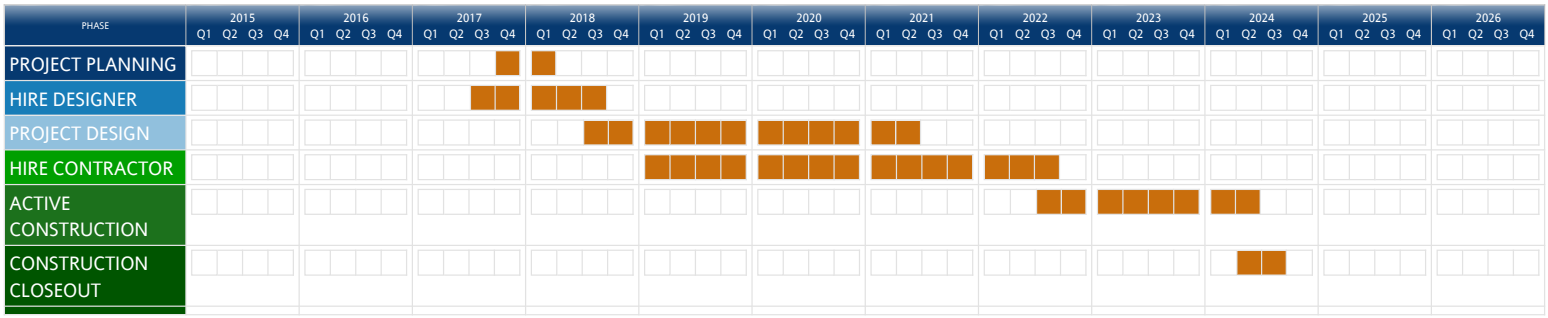
PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$114,900	$82,440	$32,460
Construction	$2,189,874	$2,168,435	$21,439
Direct Purchase	$356,473	$356,473	$0
Construction Mgmt	$339,942	$339,942	$0
Contingency	$32,932		$32,932
Consultants	$1,719	$1,718	$1
Project Total:	**$3,035,840**	**$2,949,008**	**$86,832**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Laptops, Digital Marquee, Printers

IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

NULL

TECHNOLOGY

✓ COMPLETE — SCOPE

288 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Welleby Elementary School



Address	3230 NOB HILL ROAD, SUNRISE 33351
Location Num:	2881
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$5,321,964
Total Facilities Budget (Sum of Projects):	$4,821,200

PRIMARY RENOVATIONS P.002114 Welleby ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

1. Pending Staging Area walk and Phasing Meeting with the Principal. 2. Contractor currently in Submittal Process and Procurement.

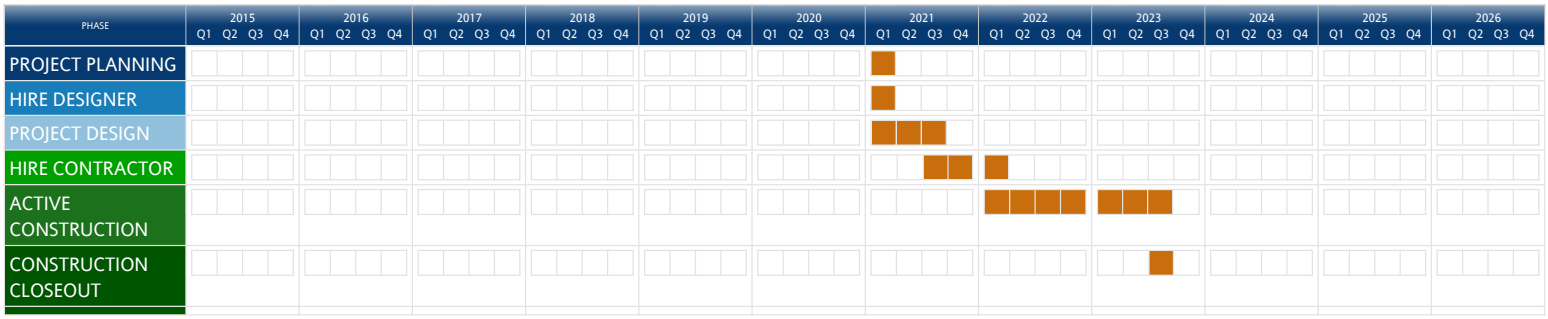
PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6. Repair Aluminum Covered Walkways Replace Windows: Building 6. Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Buildings 1, and Site HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$269,549	$172,136	$97,413
Construction	$2,050,000	$662	$2,049,338
Construction Mgmt	$500,000	$467,744	$32,256
Contingency	$204,607		$204,607
Consultants	$8,000	$6,102	$1,898
Utilities	$6,000		$6,000
Project Total:	**$3,038,156**	**$646,644**	**$2,391,512**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Welleby Elementary School



Address	3230 NOB HILL ROAD, SUNRISE 33351
Location Num:	2881
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$5,321,964
Total Facilities Budget (Sum of Projects):	$4,821,200

PRIMARY RENOVATIONS P.002114-RC1 Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

GC is assembling the 100% design and roofing binder for approval by SBBC Building Department.

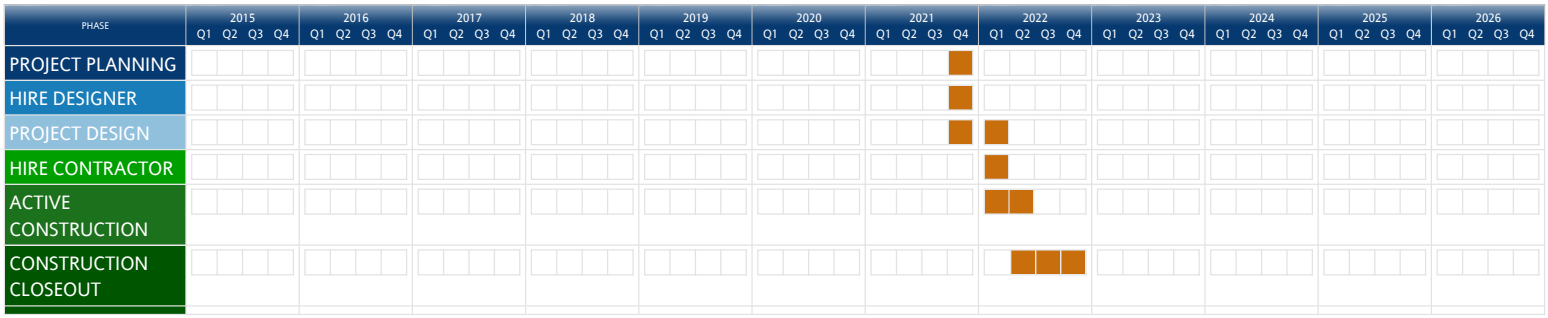
PROJECT SCOPE

Roofs carve-out, Bldgs. 1, 2, 4, 5, 6, & Walkways and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$1,783,044		$1,783,044
Project Total:	**$1,783,044**		**$1,783,044**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Lenovo laptops & Earthwalk carts

IN PROGRESS

Morning Show Equipment - Printers

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

259 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

308 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

West Broward High School



Address	500 NW 209 AVENUE, PEMBROKE PINES 33029
Location Num:	3971
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$2,016,394
Total Facilities Budget (Sum of Projects):	$438,000

PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

CURRENT PHASE

9-Closed

RISK LEVEL

PROJECT UPDATE

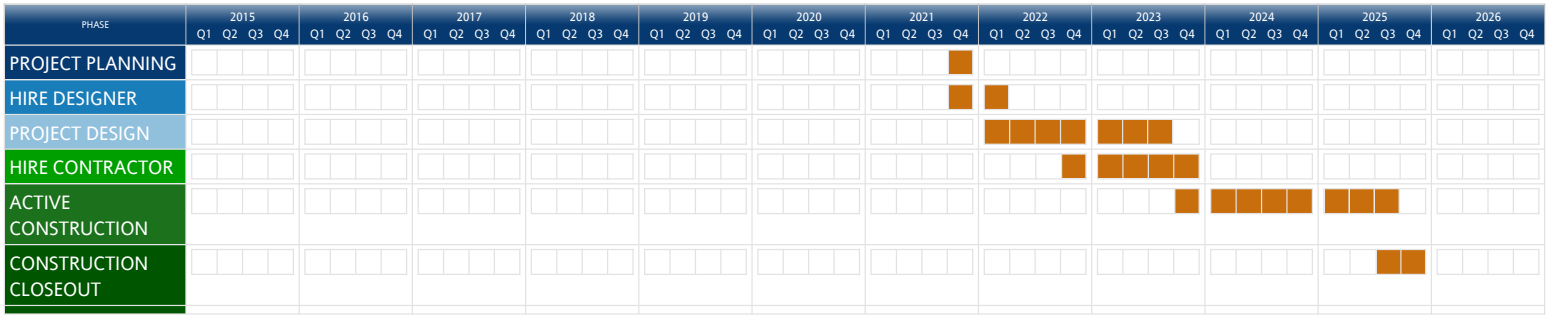
Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	$48,725	$15,600	$33,125
Construction Mgmt	$34,164	$34,164	$0
Contingency	$355,111		$355,111
Project Total:	**$438,000**	**$49,764**	**$388,236**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

ATHLETICS

✓ COMPLETE — SCOPE

Track ,Weight Room

MUSIC

✓ COMPLETE — SCOPE

238 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

773 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

West Hollywood Elementary School



Address	6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	0161
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$4,240,152
Total Facilities Budget (Sum of Projects):	$3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Final mechanical inspection did not pass. All other trade final inspections are passed. An on-site meeting was held with the Engineer of Record and the Contractors to investigate the chiller previous chiller alarms. The EOR is reviewing all information collected from the HVAC controls system and a determination of the cause is to be made.

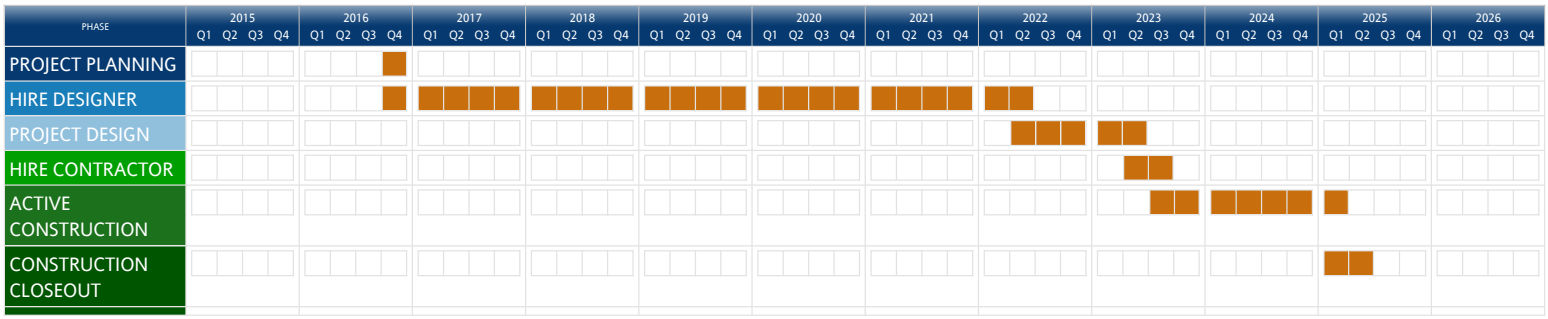
PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$356,709	$338,271	$18,438
Construction	$2,735,915	$2,626,201	$109,714
FF&E and Technology	$500	$471	$29
Direct Purchase	$332,076	$332,076	$0
Construction Mgmt	$410,009	$307,030	$102,979
Contingency	$49,467		$49,467
Consultants	$25,484	$4,940	$20,544
Project Total:	**$3,910,160**	**$3,608,989**	**$301,171**

FLAG: SCHEDULE, Reason:Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

ATHLETICS

COMPLETE — SCOPE

NULL

MUSIC

COMPLETE — SCOPE

173 Instruments Delivered

TECHNOLOGY

COMPLETE — SCOPE

413 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Westchester Elementary School



Address	12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
Location Num:	2681
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$3,527,931
Total Facilities Budget (Sum of Projects):	$2,998,000

PRIMARY RENOVATIONS P.001823 Westchester ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Fire alarm rough continuing including inspections.

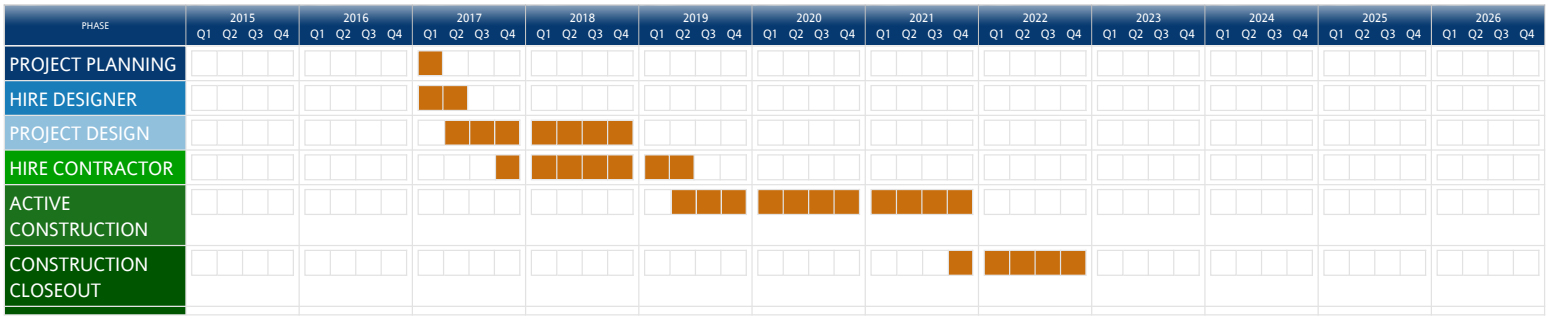
PROJECT SCOPE

Campus-Wide Fire Alarm Replacement Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$304,404	$294,350	$10,054
Construction	$2,352,729	$2,039,329	$313,400
FF&E and Technology	$56,147	$35,745	$20,402
Direct Purchase	$32,808	$32,808	$0
Construction Mgmt	$246,999	$217,089	$29,910
Consultants	$4,913	$1,301	$3,612
Project Total:	**$2,998,000**	**$2,620,622**	**$377,378**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Digital marquee, access control card reader system, Aiphone at the SPE and Strike, computer lab conversion, Laptop

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

105 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

309 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Western High School



Address	1200 SW 136 AVENUE, DAVIE 33325
Location Num:	2831
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$7,444,353
Total Facilities Budget (Sum of Projects):	$4,226,000

PRIMARY RENOVATIONS P.001967 Western HS - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

The first submittal of the 100% CD was submitted (8/30/22) to the Building Department for review and comments (scheduled return date 9/20/22). As of 9/31/22, the Building Department review was not complete (pending Building and Fire Safety).

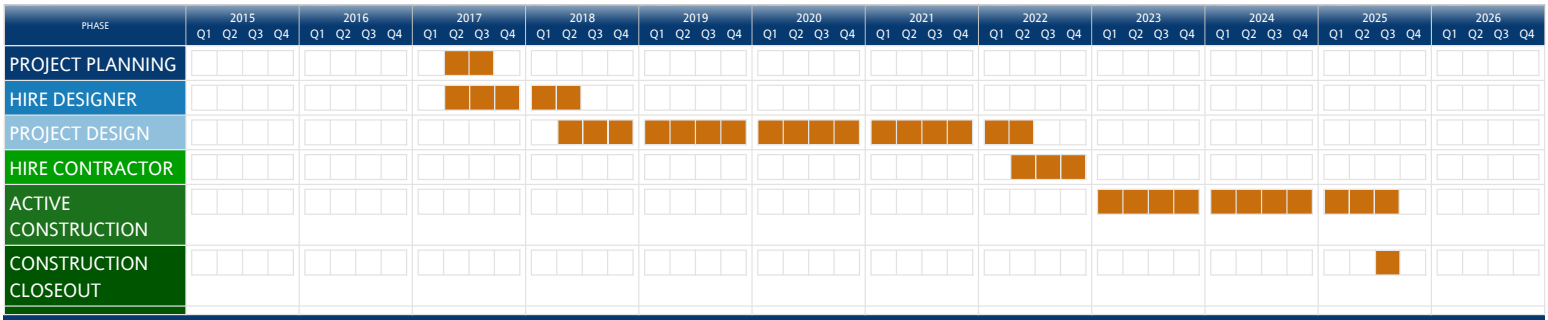
PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2,4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$662,000	$344,502	$317,498
Construction	$2,729,301	$1,406,461	$1,322,840
FF&E and Technology	$4,800	$4,783	$17
Direct Purchase	$87,459	$87,459	$0
Construction Mgmt	$629,000	$629,000	$0
Contingency	$79,750		$79,750
Consultants	$33,690	$30,372	$3,318
Project Total:	**$4,226,000**	**$2,502,577**	**$1,723,423**

FLAG:



PRIMARY RENOVATIONS P.001967-CUL Western HS - SMART Program Renovations (Culinary Lab)

CURRENT PHASE

8-Financial Completion

RISK LEVEL

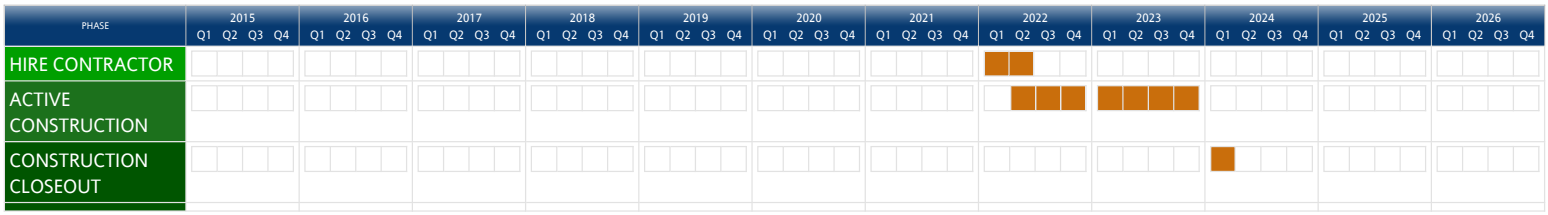
No Risk

PROJECT UPDATE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Western High School



Address	1200 SW 136 AVENUE, DAVIE 33325
Location Num:	2831
Board District:	6
Board Member:	Manuel A. Serrano
ADEFP Budget:	$7,444,353
Total Facilities Budget (Sum of Projects):	$4,226,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Golf carts, laptop computer carts, two-way radios, water bottle filling stations

IN PROGRESS

Traditional Quattro/Auditorium Chairs

ATHLETICS

✓ COMPLETE — SCOPE

Track , Weight Room

MUSIC

✓ COMPLETE — SCOPE

152 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

958 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Westglades Middle School



Address	11000 HOLMBERG ROAD, PARKLAND 33076
Location Num:	3871
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$6,281,232
Total Facilities Budget (Sum of Projects):	$4,407,040

PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Roof curb installation has begun. Preparing area for column installation, including cutting concrete at column footers.

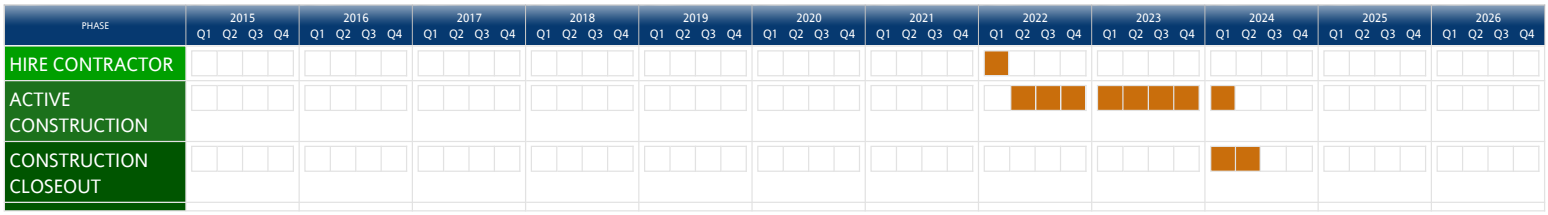
PROJECT SCOPE

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel column replacement 5) Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$272,000	$149,586	$122,414
Construction	$3,129,911	$785,230	$2,344,681
Direct Purchase	$317,364		$317,364
Construction Mgmt	$485,000	$431,623	$53,377
Contingency	$194,765		$194,765
Consultants	$8,000	$1,418	$6,582
Project Total:	**$4,407,040**	**$1,367,857**	**$3,039,183**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

56 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

758 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Westpine Middle School



Address	9393 NW 50 STREET, SUNRISE 33351
Location Num:	2052
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$5,196,491
Total Facilities Budget (Sum of Projects):	$4,615,500

PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Contractor continues to make progress reroofing in multiple buildings and roof sections involving demo and installation of new base ply sheet and installation of white cap and stainless-steel coping. MEP demolition and roof patching are ongoing. Fire suppression in Building 2 is complete in the kitchen and cafetorium areas, the rest of building 2 is in progress.

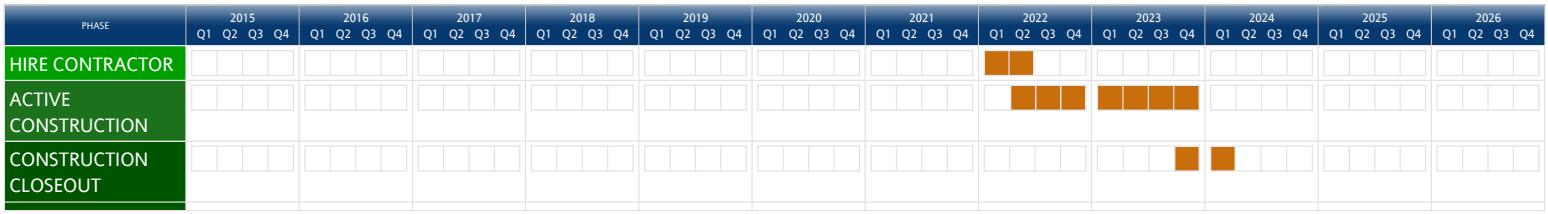
PROJECT SCOPE

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$210,000	$181,306	$28,694
Construction	$2,753,017	$858,216	$1,894,801
Direct Purchase	$965,623	$952,975	$12,648
Construction Mgmt	$466,928	$466,928	$0
Contingency	$209,932		$209,932
Consultants	$5,000	$3,831	$1,169
Utilities	$5,000		$5,000
Project Total:	**$4,615,500**	**$2,463,256**	**$2,152,244**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desk, teacher chairs, Samsung 43" Smart LED Ultra HDTV , Til

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

87 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

611 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Westwood Heights Elementary School



Address	2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Num:	0631
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$4,520,671
Total Facilities Budget (Sum of Projects):	$3,937,262

PRIMARY RENOVATIONS P.001993 Westwood Heights ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion/Closeout

RISK LEVEL

PROJECT UPDATE

The Certificate of Occupancy (form 110b) was fully executed on 10/9/2020. This project went into the Board for Final Completion/Final Release during the July 2020 RSBM. The Certificate of Final Inspection (Form 209) was received on 7/27/2021. The final inspection/warranty walk-through was conducted on 8/23/2021. All closeout documents have been submitted by the AE. The documents were turned over to the district in March. The purchase orders are now in process for closeout. The installation of cameras by Convergint Technologies is causing the delay.

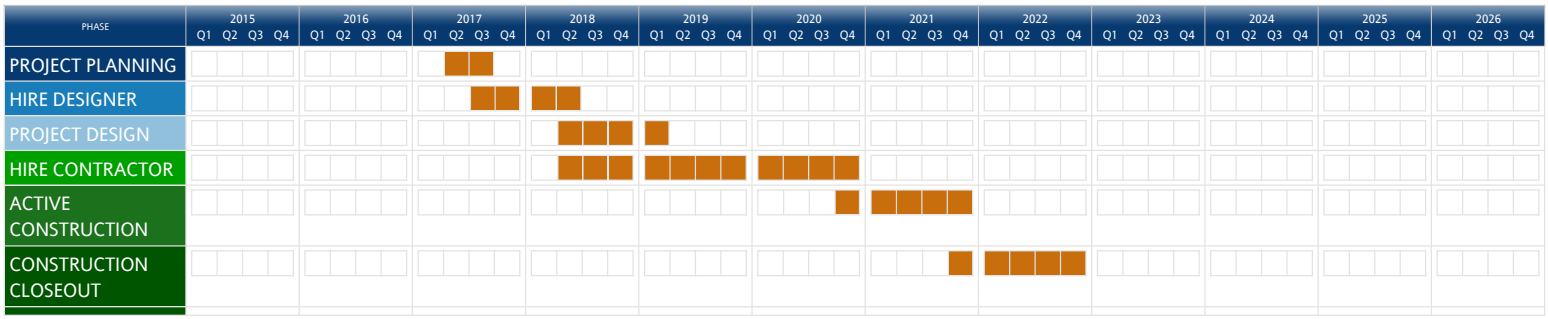
PROJECT SCOPE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$331,849	$324,183	$7,666
Construction	$3,234,230	$3,224,993	$9,237
FF&E and Technology	$36,385	$36,385	$0
Construction Mgmt	$329,515	$329,515	$0
Consultants	$5,283	$3,729	$1,554
Project Total:	**$3,937,262**	**$3,918,805**	**$18,457**

FLAG: SCHEDULE, Reason:Owner Delay



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Book room upgrade, projectors, science lab technology, media center projector, cafeteria upgrades, office furniture, digital marquee & document camera

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

303 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

202 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Whiddon-Rogers Education Center



Address	700 SW 26TH STREET, FORT LAUDERDALE 33315
Location Num:	0452
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$11,257,679
Total Facilities Budget (Sum of Projects):	$10,903,680

PRIMARY RENOVATIONS P.001711 Whiddon Rogers Educational Center - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

The submittals are in the review process. The roofing work is in progress; 60% of the demo and temp are completed. ASI#1 was submitted to the Building Department for review, including all the addendums submitted during the bid process. The Building department issued the construction trailer permit. A/E is preparing an ASI to descope the canopy replacement.

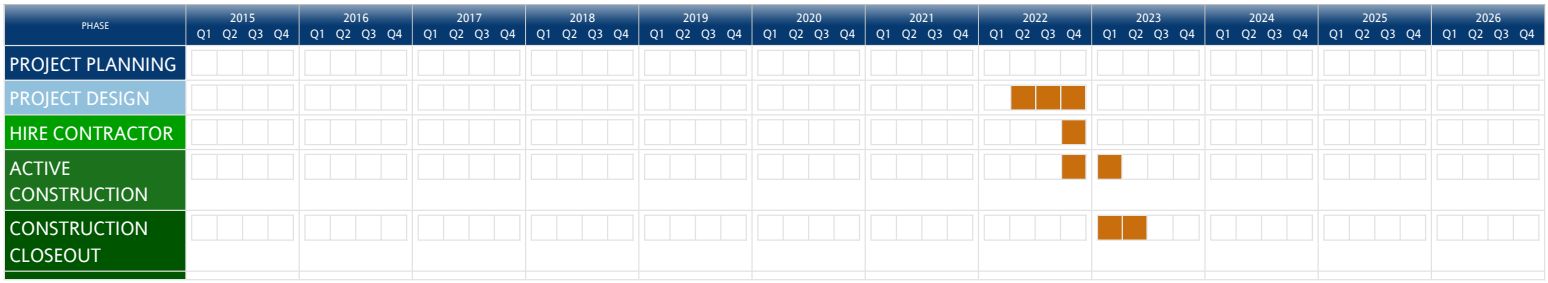
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$388,209	$321,060	$67,149
Construction	$8,744,077	$128,617	$8,615,460
FF&E and Technology	$9,500	$9,461	$39
Construction Mgmt	$1,051,000	$583,366	$467,634
Contingency	$665,894		$665,894
Consultants	$35,000		$35,000
Utilities	$10,000		$10,000
Project Total:	**$10,903,680**	**$1,042,504**	**$9,861,176**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables & laptops

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

17 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

67 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Whispering Pines Education Center



Address	3609 SW 89TH AVENUE, MIRAMAR 33025
Location Num:	1752
Board District:	2
Board Member:	Torey Alston
ADEFP Budget:	$5,599,046
Total Facilities Budget (Sum of Projects):	$4,849,580

PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

Roof Binder was submitted and it was rejected by Building Department, requiring a design change. A flow test was performed and submitted to Miramar City and awaiting approval for permit to be issued.

PROJECT SCOPE

Exterior Door Replacement: Building 2 Exterior Door Hardware Replacement: Buildings 1, 2 & 3 Exterior Stucco Painting: Buildings 1, 2 & 3 Exterior Stucco Repair: Buildings 1, 2 & 3 Exterior Window Replacement: Building 2 Fire Alarm System: Campus-wide Fire Sprinklers: Building 2 Fire Main for New Fire Sprinkler System HVAC Improvements: Buildings 1 & 2 Reroofing: Covered Walkway, Buildings 1, 2 & 3 Test & Balance: Buildings 1, 2 & 3 Window Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$241,410	$182,407	$59,003
Construction	$3,918,648	$78,005	$3,840,643
Construction Mgmt	$464,000	$421,690	$42,310
Contingency	$209,432		$209,432
Consultants	$10,000	$8,441	$1,559
Utilities	$6,090		$6,090
Project Total:	**$4,849,580**	**$690,543**	**$4,159,037**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

IN PROGRESS

Media Center Furniture, PIP

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

No Program

TECHNOLOGY

✓ COMPLETE

SCOPE

No Items

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

William E. Dandy Middle School



Address	2400 NW 26 STREET, FORT LAUDERDALE 33311
Location Num:	1071
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$7,635,546
Total Facilities Budget (Sum of Projects):	$7,218,550

PRIMARY RENOVATIONS P.001900 William E. Dandy MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 18 Bathroom Punchlist items correction is in progress. Fire Alarm electrical rough installation is 100% complete pending device drops in rooms all buildings, Wiring and devices pending. Chiller room Leak detection system installation is not yet complete due to parts procurement. Final roof inspection pending electrical and Mechanical Equipment electrical inspections, currently 60% complete. Fire protection installation is pending installation due to scheduling issues in occupied areas.

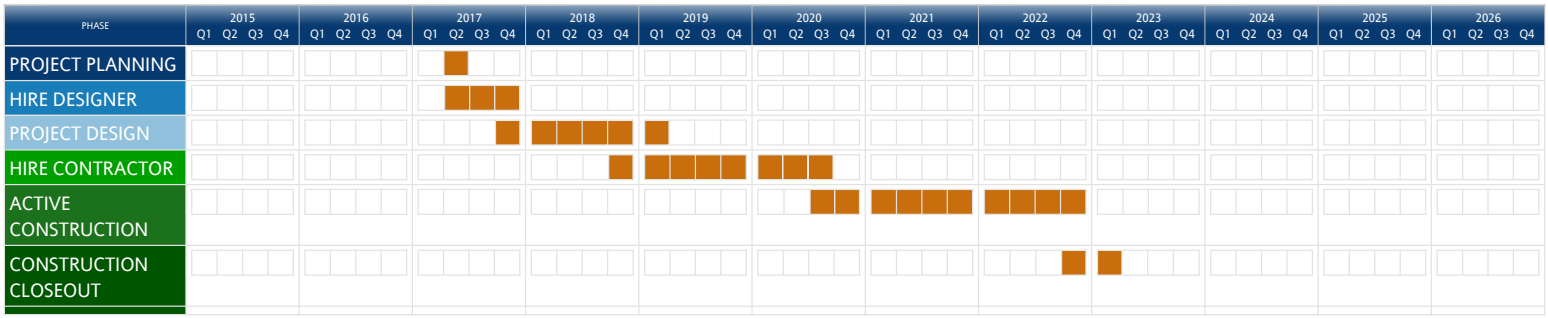
PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16 ADA Restrooms Renovations: Building 18. Fire Protection: Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 &18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$280,522	$245,150	$35,372
Construction	$4,840,324	$4,191,356	$648,968
Direct Purchase	$986,105	$985,621	$484
Construction Mgmt	$758,482	$758,482	$0
Contingency	$339,667		$339,667
Consultants	$7,000		$7,000
Utilities	$6,450		$6,450
Project Total:	**$7,218,550**	**$6,180,609**	**$1,037,941**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Cafeteria sound system, Projector, Murals, Exterior painting, Cafeteria tables, Media center furniture, Painting of the walkways, Aiphone

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

130 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

160 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Wilton Manors Elementary School



Address	2401 NE 3 AVENUE, WILTON MANORS 33305
Location Num:	0191
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,124,279
Total Facilities Budget (Sum of Projects):	$5,808,160

PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

HVAC Pre-test and balance work is complete. Buildings 1-5 base ply is complete. Buildings 1-5 roof hatch, parapet walls flashing, and overflow drains are in progress.

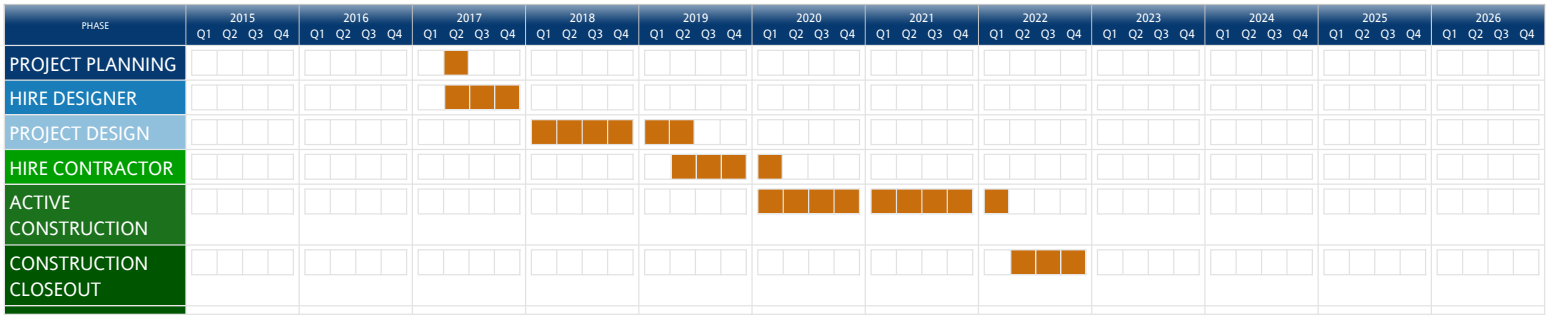
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$378,435	$326,794	$51,641
Construction	$3,779,600	$759,861	$3,019,739
Direct Purchase	$789,950		$789,950
Construction Mgmt	$574,315	$574,315	$0
Contingency	$263,860		$263,860
Consultants	$15,000	$8,254	$6,746
Utilities	$7,000		$7,000
Project Total:	**$5,808,160**	**$1,669,224**	**$4,138,936**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Funiture, ThinkCenters, Media Center Furniture

IN PROGRESS

Chair

ATHLETICS

✓ COMPLETE — SCOPE

NULL

MUSIC

✓ COMPLETE — SCOPE

432 Instruments Delivered

TECHNOLOGY

✓ COMPLETE — SCOPE

222 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Wingate Oaks Center



Address	1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num:	0991
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,383,217
Total Facilities Budget (Sum of Projects):	$6,058,217

PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

PROJECT UPDATE

1)Fire Alarm rough has been ongoing through September inspections called and passing to date. 2) Pool area dehumidifier now running.

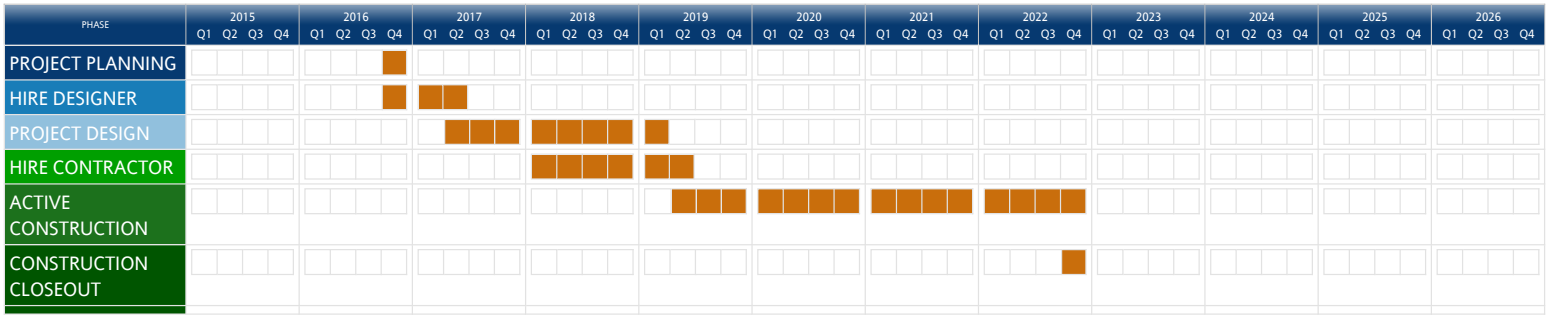
PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$401,519	$388,487	$13,032
Construction	$4,395,434	$4,203,623	$191,811
FF&E and Technology	$4,000	$3,230	$770
Direct Purchase	$456,584	$449,468	$7,116
Construction Mgmt	$571,520	$294,675	$276,845
Contingency	$219,160		$219,160
Consultants	$10,000	$112	$9,888
Project Total:	**$6,058,217**	**$5,339,595**	**$718,622**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

$100,000

DELIVERED

Mats, facilities equipment, laptops, TVs, iPads, Promethean boards, two-way radios, Promethean ActivPanels, ThinkPads, printer, window wraps, Lockdown shades, Promethean Boards

IN PROGRESS

Desktops

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

NULL

TECHNOLOGY

✓ COMPLETE

SCOPE

13 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Winston Park Elementary School



Address	4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
Location Num:	3091
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$3,051,563
Total Facilities Budget (Sum of Projects):	$2,344,600

PRIMARY RENOVATIONS P.001981 Winston Park ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Inspections continued Commissioning ongoing to closeout the project

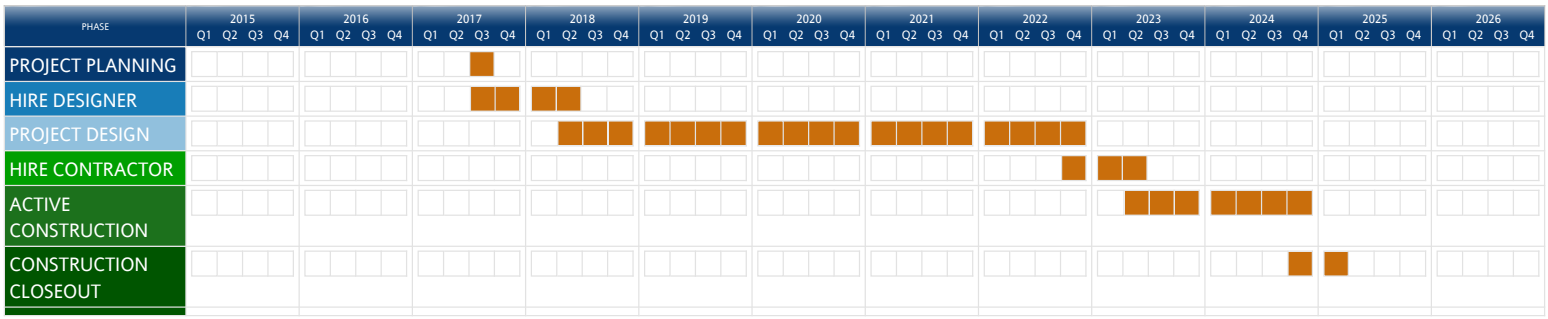
PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHUs, two (2) chilled water pumps)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$243,000	$170,093	$72,907
Construction	$1,438,642	$1,327,918	$110,724
FF&E and Technology	$24,700	$20,546	$4,154
Direct Purchase	$95,869	$95,869	$0
Construction Mgmt	$287,185	$287,185	$0
Contingency	$230,204		$230,204
Consultants	$15,000	$7,291	$7,709
Utilities	$10,000		$10,000
Project Total:	**$2,344,600**	**$1,908,902**	**$435,698**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Art Tables, Recordex, Televisions, bulletin boards & Cart wiring, TV

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

669 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



Section 6

Budget Activity

Erum Motiwala, Chief Financial Officer

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Combined Summary Schedule

Financially Active Projects Report

Completed and Meets Standard Projects Reports

Remaining Projects Report

Bond Oversight Committee

On January 27, 2015, the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparence, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group, is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This Budget Activity Report is for the first quarter of the 2023 Fiscal Year that ended on September 30, 2022. During this quarter, the School Board approved financial impact increases and decreases for a net increase of $21.7 million to the SMART program. This report includes detail on the $1.5 billion SMART Program funding included in Program Years 1 through 9 and all amendments. The table below also shows how the remaining SMART Reserve funding is currently planned to provide funding through the scheduled end of the SMART Program in Fiscal Year 2025.

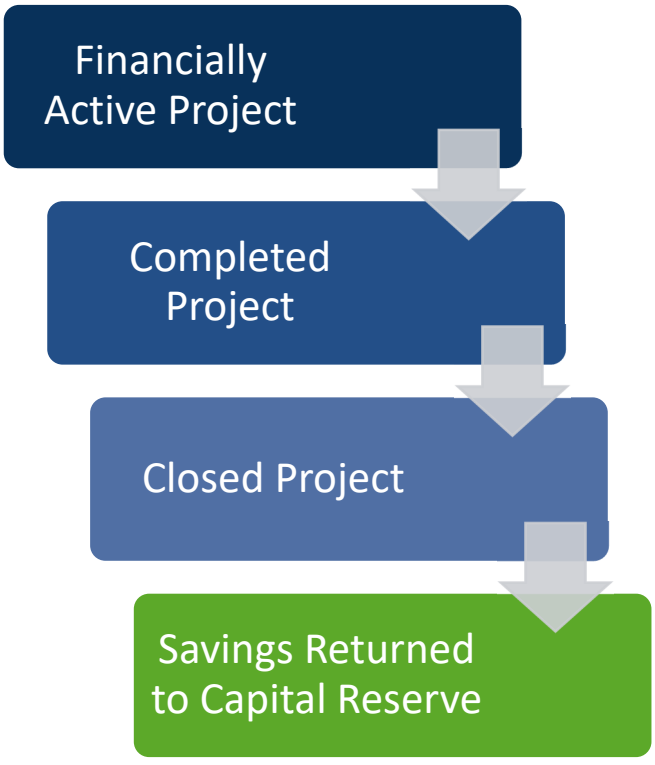
SMART Appropriation	Program Years 1-5 (FY15 - FY19)	Program Years 6 (FY20)	Program Years 7 (FY21)	Program Years 8 (FY22) *Current Year*	Program Years 9 (FY23)	Program Years 10 (FY24)	Program Years 11 (FY25)	Total
Safety	$ 87.6	$ 57.0	$ 11.4	$ 8.7				$ 164.7
Musing & Art	32.0	9.5	2.2	1.9				45.6
Athletics	6.8							6.8
Renovation	555.6	375.8	108.7	180.1	~~0.0~~ 21.7			1,241.9
Technology	68.5							68.5
Sub-Total	**$ 750.5**	**$ 442.3**	**$ 122.3**	**$ 190.7**	**$ 21.7**	**$ -**	**$ -**	**$ 1,527.5**
Reserve					151.6	-	-	151.6
Total	**$ 750.5**	**$ 442.3**	**$ 122.3**	**$ 190.7**	**$ 173.3**	**$ -**	**$ -**	**$ 1,679.1**

Note that the reserve amounts previously in Year 10 and Year 11 were realigned into Year 9. This aligns with when the construction projects will be awarded. Funds will carryover with the projects until completion in Year 11 (FY25).

Introduction: (continued)

The voter-approved $800 million general obligation bonds (GOB) are combined with other non-GOB capital funding to total the $1.5 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015, the second in February 2019 and the third was issued in February 2021. The fourth and final GOB series was sold during the 4th quarter of FY22.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out**. The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

Introduction: (continued)

SMART Program Reserve

On September 6, 2017, the Board approved $225 million of capital reserves in the 2017/2018 Adopted DEFP to be allocated to the SMART Program Reserve. These funds were added to mitigate any potential cost increases, such as the costs of materials or labor, and to ensure proper funding for those projects identified in the District's 2016 SMART program Risk Assessment/Market Conditions report from Atkins North America, Inc. (Atkins).

At the March 31, 2020 School Board of Broward County Emergency Meeting, the District authorized the issuance of Certificates of Participation (COPs), Series 2020A in an aggregate principal amount not to exceed $250 million. $211 million of the $250 million was placed into the SMART Program Reserve with the remaining $39 million used to supplement the District's unallocated capital reserve for cost impacts outside of the SMART Program.

On July 21, 2020, the Board approved a new SMART Program Project Manager – Owner's Representative Services (PMOR) contract (item EE-9) with an additional budget impact of $47.2 million. The additional PMOR budget was added to the total SMART reserve.

On September 8, 2021, the Board adopted the District Educational Facilities Plan for FY 22. During adoption, the Board approved an additional $29 million for Markham Elementary Building 1 replacement and $46 million for FY 24 & FY 25 anticipated SMART program increases. After the fourth tranche of the GOB sold, the Board approved adding the cumulative $133 million GOB premiums to the SMART reserve.

Total SMART Reserve

$225 million	SMART Reserve established FY 2018
$211 million	COPs Series 2020A
$47 million	PMOR Allocation
$29 million	SMART Program needs (Markham FY22)
$46 million	SMART Program needs (FY24 and FY 25)
$133 million	Cumulative GOB Premiums (May 17, 2022)
$691 million	



Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 School Board meeting that established the five-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

Meets Standard Projects: Projects that received SMART Program funding but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the Original Budget and the Current Budget.

List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, $50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations $23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding $7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction $9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction $154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction $78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction $125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction $16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction $194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction $297k from Yr 4 to Yr 3	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction $297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
11/7/17	JJ-11	Stranahan High	SMART Funding Reduced and transferred to Accelerated Pool Renovation Project	(204,423)
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
1/17/18	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	33,916
1/17/18	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	44,120
2/21/18	JJ-2	Lauderhill-Paul Turner ES, Park Ridge ES and Winston Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-3	Boulevard Heights ES, Lakeside ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-4	Hollywood Hills ES, North Andrews Gardens ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-5	Stephen Foster ES, Sheridan Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-6	Country Hills ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-7	Sheridan Technical College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-8	Larkdale ES and Panther Run ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-9	Park Springs ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
3/6/18	JJ-1	Palmview ES and South Plantation HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-2	Meadowbrook ES,Whispering Pines Ed Ctr, Parkside ES, and Coconut Palm ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-3	Gulfstream Academy of Hallandale Beach K-8, Harbordale ES and Watkins ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-4	Dania ES and Driftwood ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-6	Hunt Elementary	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-7	Sheridan Tech College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-12	Stranahan High	SMART Funding Reduced and transferred to New Cafeteria Addition and Renovations Project	(1,200,000)
3/20/18	JJ-1	Pompano Beach HS, Croissant Park ES and Coral Glades HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-2	Bennett ES, Sunshine ES, Castle Hill Annex and Cross Creek School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-4	Eagle Ridge Elementary School	SMART Renovations	1,047,383
4/10/18	JJ-1	Apollo MS and Welleby Elementary School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-2	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-3	Thurgood Marshall Elementary School and Endeavour Primary Learning Center	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/10/18	JJ-5	Cypress Bay HS	Additional Funding - Single Point of Entry	116,336
4/17/18	1	Blanche Ely HS	2nd GMP Amendment to the Construction Services Agreement – SMART Renovations	7,310,000
4/24/18	JJ-1	Hallandale Magnet HS and Park Trails ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-2	Sanders Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-3	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-5	Cooper City HS, Coral Glades HS, Deerfield Beach HS, Hallandale HS, Monarch HS, Pompano Beach HS, South Plantation HS, and Stoneman Douglas HS	Acceleration of SMART Weight Room Renovations	Net Impact = 0
4/24/18	JJ-7	Stranahan HS	2nd GMP Amendment to the Construction Services Agreement – SMART Renovations	13,710,000
5/8/18	JJ-1	Cooper City HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-2	Bethune ES and Sawgrass ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-3	Sheridan Technical HS and Deerfield Beach HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/22/18	JJ-1	Castle Hill ES	Award Construction Agreement – SMART Renovations	1,567,030
5/22/18	JJ-2	Annabel C. Perry Pre-K-8	Award Construction Agreement – SMART Renovations	1,950,037
6/12/18	JJ-1	Coral Springs Pre-K-8 and Westglades MS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/12/18	JJ-2	Plantation Park ES, Crystal Lake MS, Pines MS and Tradewinds ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-1	Cooper City ES, Heron Heights ES, Nova Blanche Forman ES, Nova Eisenhower ES and Silver Palms ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-5	Forest Hills ES	Request for additional funding – SMART Renovations	1,083,601
6/26/18	JJ-6	Bayview ES	Request for additional funding – SMART Renovations	946,739
7/24/18	JJ-1	Griffin Elementary	Award the Construction Agreement - SMART Renovations	1,868,208
7/24/18	JJ-2	Silver Trail Middle	Award the Construction Agreement - SMART Renovations	1,781,150
8/7/18	JJ-11	Quiet Waters Elementary	Award the Construction Agreement - SMART Renovations	1,576,000
9/5/18	JJ-1	Palm Cove Elementary	Award the Construction Agreement - SMART Renovations	1,318,659
9/5/18	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement	6,793,361
11/7/18	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	2,286,935
11/7/18	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	1,915,437
11/7/18	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	452,942
12/4/18	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	(469,040)
12/4/18	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,231,560
12/18/18	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	(727,343)
12/18/18	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	1,353,158

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/18/18	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	1,231,160
12/18/18	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = $1,025,000 · FY19 Impact = $131,000 *JJ-1 3/19/19* · FY20 Impact = $16,684,962 *Adjusted based on the impact of JJ-1 from 3/19/19*	 1,025,000 131,000 16,684,962
12/18/18	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	1,505,741
12/18/18	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	1,072,944
1/15/19	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	1,836,449
1/15/19	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,390,551
1/15/19	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	962,979
2/5/19	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	1,202,142
2/5/19	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	11,993,745

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
2/5/19	JJ-3	Nova Middle School	Fire sprinkler and fire alarm scope at Nova Middle School was combined with the project at Nova High School, therefore, the funding from Nova Middle associated with the fire sprinkler and fire alarm are reduced from Nova Middle and added to Nova High (results in a net usage of $11,291,476 of SMART Reserve funds for Nova High)	(702,269)
2/20/19	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,473,860
2/20/19	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	834,903
2/20/19	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	1,131,082
2/20/19	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	4,787,180
3/19/19	JJ-1	Northeast High	See 12/18/18 JJ-4 for the impact of this agenda item	--
3/19/19	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	7,154,351
4/9/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,074,700
4/9/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,517,269
4/9/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,769,430
4/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,837,090
4/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	4,266,232

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,535,323
4/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	10,245
4/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	7,680
4/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	5,918
5/7/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,132,500
5/7/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	3,507,900
5/7/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,551,192
5/7/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	3,906,437
6/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,398,000
6/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	3,858,800
6/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	881,100
6/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	12,047,000
6/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	18,839,000
6/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(547,142)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
7/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	2,113,400
7/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	3,467,193
7/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,861,494
7/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,893,100
8/6/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	1,340,700
8/6/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	1,363,887
8/6/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	2,707,254
8/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	(1,300,000)
8/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	1,175,000
8/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,780,500
9/4/2019	K-7	District-Wide	Year-End Capital Amendment Completed SPE projects	(2,452,531)
9/4/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	448,177

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
9/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,449,080
9/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of $358,512 for Decktight Roofing Services, Inc.	358,512
10/2/2019	JJ-1	Sunrise Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,950,050
10/15/2019	JJ-2	Sea Castle Elementary	Approve the recommendation to award the Construction Agreement to CB Constructors, Inc.	1,508,179
11/6/2019	JJ-2	Chapel Trail Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,850,436
11/6/2019	JJ-3	William Dandy Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	4,023,550
12/10/2019	JJ-1	Maplewood Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,295,826
12/10/2019	JJ-3	Oakland Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,701,330
12/10/2019	JJ-4	Stirling Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company.	2,155,295
12/10/2019	JJ-5	Liberty Elementary	Approve the request for additional funding.	88,093
1/14/2020	JJ-1	Norcrest Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,072,500
1/14/2020	JJ-3	Country Isles Elementary	Approve the request for additional funding for SMART Program Renovations.	681,660
1/14/2020	JJ-4	North Lauderdale Elementary	Approve the request for additional funding for SMART Program Renovations.	1,093,350

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/14/2020	JJ-5	Endeavour Elementary	Approve the request for additional funding for SMART Program Renovations.	1,403,790
2/4/2020	JJ-1	Eagle Point Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,325,450
2/4/2020	JJ-2	Piper High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp.	5,570,400
2/19/2020	JJ-1	New River Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	2,082,600
2/19/2020	JJ-2	Hollywood Park ES	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	2,780,250
2/19/2020	JJ-3	Ramblewood Middle	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,334,241
3/3/2020	JJ-1	Plantation Middle	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc.	3,188,300
3/3/2020	JJ-2	Davie Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,220,700
3/31/2020	#10	Lauderdale Manors Early Learning and Resource Center	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	3,976,444
3/31/2020	#11	Tedder Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,027,616
4/14/2020	9	Deerfield Beach Elementary	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation.	(622,000)
4/14/2020	10	Nova Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	4,037,300

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/14/2020	12	Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	4,275,900
4/14/2020	13	Central Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	3,045,525
4/14/2020	15	Fox Trail Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	627,150
4/21/2020	JJ-4	Driftwood Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,801,700
4/21/2020	JJ-5	Northeast High	Approve GMP Amendment 2 in the amount of $19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.	10,706,440
5/19/2020	JJ-12	Flamingo Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	205,000
5/19/2020	JJ-15	Challenger Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	2,206,100
5/19/2020	JJ-17	Lakeside Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,385,240
5/19/2020	JJ-18	Westpine Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	2,330,500
5/19/2020	JJ-19	Winston Park Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc..	(336,400)
5/19/2020	JJ-20	Hollywood Central Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,841,350
5/19/2020	JJ-21	Deerfield Park Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	984,840

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/23/2020	JJ-1	Panther Run Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,128,970
6/23/2020	JJ-2	Floranada Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,062,840
6/23/2020	JJ-3	Virginia Shuman Young Montessori	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,904,230
7/21/2020	JJ-1	Broward Estates ES	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	3,989,168
7/21/2020	JJ-2	Horizon ES	Approve the recommendation to award the Construction Agreement to Cosugas, LLC.	726,000
7/21/2020	JJ-3	Broadview ES	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,683,744
7/21/2020	JJ-4	Tradewinds ES	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,132,900
7/21/2020	JJ-10	Collins Elementary	Approve the request for additional funding for Gulf Building, LLC	678,300
7/21/2020	JJ-11	Pines MS	Approve the request for additional funding for Asset Builders, LLC (d/b/a Messam Construction).	306,730
7/21/2020	JJ-21	Lauderdale Lakes MS	Approve Change Order #5 DiPompeo Construction Corporation.	177,378
8/19/2020	JJ-1	South Broward High	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC.	4,813,100
8/19/2020	JJ-2	Gulfstream Early Childhood Center of Excellence	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	1,584,000
8/19/2020	JJ-3	Larkdale Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,289,350
8/19/2020	JJ-4	Coral Park Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(348,550)
8/19/2020	JJ-5	Deerfield Beach High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp.	(1,414,600)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/19/2020	JJ-6	Henry D. Perry Education Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,501,580
8/25/2020	#1	Olsen Middle	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of $8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of $710,346, and approve additional funding in the amount of $3,981,315.	3,981,315
9/15/2020	JJ-1	Taravella High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with The Morganti Group, Inc.	4,709,000
9/15/2020	JJ-2	Watkins Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,114,840
9/15/2020	JJ-3	C. Robert Markham Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	(1,245,170)
9/15/2020	JJ-4	Coral Springs High	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC.	3,831,000
9/15/2020	JJ-5	Pines Lakes Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC.	242,000
10/6/2020	JJ-1	William T. McFatter Technical Ctr.	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc.	1,740,060
10/6/2020	JJ-2	Park Trails Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,270,690
10/6/2020	JJ-3	Dillard Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,416,371
10/6/2020	JJ-4	Attucks Middle	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc.	1,669,367
10/20/2020	JJ-1	Boyd Anderson High	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,059,254

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
10/20/2020	JJ-2	Gulfstream Academy of HB	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,144,821
10/20/2020	JJ-3	Park Ridge Elementary	Approve the recommendation to award the Construction Agreement to Hedrick Brothers Construction Co., Inc.	1,318,309
10/20/2020	JJ-4	Bair Middle	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC	(251,530)
11/4/2020	JJ-4	Meadowbrook Elementary	Approve the Construction Agreement with Cosugas, LLC	(167,500)
12/15/2020	JJ-10	Cooper City Elementary	Approve this Construction Agreement with INTEG Miami LLC,	310,238
12/15/2020	F-5	Various Locations	Financial close-out various Single Point of Entryprojects	(806,012)
1/20/2021	JJ-9	Pembroke Lakes Elementary	Approve the Construction Agreement with The BEC Group, LLC.	2,307,900
1/20/2021	JJ-10	Village Elementary	Approve the Construction Agreement with INTEG Miami LLC.	333,189
2/17/2021	JJ-8	Sunset Lakes Elementary	Approve this Final Change Order for a credit in the amount of $23,183.99, which includes a tax savings of the Direct Owner Purchase.	(27,375)
3/10/2021	JJ-1	Thurgood Marshall ES	Approve the Construction Agreement with LEGO Construction Co.	2,426,697
3/10/2021	JJ-2	Stephen Foster ES	Approve the Construction Agreement with LEGO Construction Co.	3,178,497
3/10/2021	JJ-3	Wingate Oaks	Approve the Construction Agreement with LEGO Construction Co.	3,500,217
3/10/2021	JJ-9	Bright Horizons Center	Approve Change Order #3 in the amount of $131,744 adding 182 days in the contract.	131,744
4/20/2021	JJ-4	Silver Palms Elementary	Approve the Construction Agreement with LEGO Construction Co.	2,273,400
4/20/2021	JJ-30	Pasadena Lakes ES	Approve the Construction Agreement with West Construction.	4,198,410
4/20/2021	JJ-31	Lauderdale Lakes MS	Approve this request for additional funding - SGM Engineering, Inc.	793,792
4/20/2021	F-2	Capital Budget Amendment #3 Various Locations	SMART Single Point of Entry Closeout	(2,425,915)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/20/2021	F-2	Capital Budget Amendment #3 Indian Ridge Middle	SMART Renovations Financial Closeout	(230,385)
4/20/2021	F-2	Capital Budget Amendment #3 Manatee Bay Elementary	SMART Renovations Financial Closeout	(62,453)
5/18/2021	JJ-2	Annabel C Perry Pre K-8	Approve this request for additional funding - SGM Engineering, Inc.	291,137
5/18/2021	JJ-4	Harbordale Elementary	Approve the Construction Agreement with Advanced Roofing Inc.	1,025,121
5/18/2021	JJ-7	Collins Elementary	Approve this Request for Additional Funding - G.L.E. Associates, Inc.	80,851
5/18/2021	JJ-9	Bright Horizons Center	Approve Change Order #4 - LEGO Construction Co.	145,116
5/18/2021	JJ-16	Tropical Elementary	Approve the Construction Agreement with Florida Palm Construction, Inc.	628,085
5/18/2021	JJ-23	Dillard 6-12 School	Approve this request for additional funding - SolARCH, Inc.	1,133,000
5/18/2021	JJ-33	Everglades High	Approve this Final Change Order credit - LEGO Construction Co.	(64,127)
5/18/2021	JJ-34	Parkway Middle	Approve this request for additional funding - Crain Atlantis Inc.	399,000
6/15/2021	JJ-3	Lauderhill Paul Turner Elementary	Approve the Construction Agreement with LEGO Construction Co.	1,903,797
6/15/2021	JJ-4	Parkside Elementary	Approve the Construction Agreement with A.C.T. Services, Inc	1,659,175
6/15/2021	JJ-27	Fox Trail Elementary	Approve Final Change Order for a credit and approve the Final Acceptance and Final Release of Retainage.	(3,841)
6/15/2021	JJ-29	Atlantic Technical College/Arthur Ashe Campus	Approve this request for additional funding - Nyarko Architectural Group	93,818
6/15/2021	JJ-30	Parkway Middle	Approve this request for additional funding - Crain Atlantis Inc	922,560
6/15/2021	JJ-31	Falcon Cove Middle	Approve this request for additional funding - Zyscovich Inc	662,425

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/22/2021	5	Nob Hill Elementary	Approve the Construction Agreement with A.C.T. Services, Inc.	891,000
6/22/2021	6	Boulevard Heights Elementary	Approve the Construction Agreement with The Morganti Group, Inc.	2,265,165
7/20/2021	GG-1	Northeast HS	Approve the Construction Agreement with LEGO Construction Co.	120,000
7/20/2021	JJ-5	Miramar ES	Approve the Construction Agreement with LEGO Construction Co.	(18,000)
7/20/2021	JJ-7	Walter C. Young MS	Approve the Construction Agreement with LEGO Construction Co.	6,672,560
7/20/2021	JJ-8	Croissant Park ES	Approve Change Order #3 in the amount of $131,744 adding 182 days in the contract, and approve additional funding in the amount of $131,744, LEGO Construction Co.	2,542,910
7/20/2021	JJ-9	Sheridan Hills ES	Approve the Construction Agreement with LEGO Construction Co.	3,830,197
7/20/2021	JJ-10	Millennium 6-12	Approve the Construction Agreement with West Construction.	2,637,600
7/20/2021	JJ-11	Silver Lakes ES	Approve this request for additional funding - SGM Engineering, Inc.	40,981
7/20/2021	JJ-12	South Plantation HS	SMART Single Point of Entry Closeout	1,692,284
8/17/2021	JJ-6	Silver Lakes ES	SMART Renovations Financial Closeout	(13,183)
8/17/2021	JJ-7	Panther Run ES	SMART Renovations Financial Closeout	(31,041)
8/17/2021	JJ-8	Lake Forest ES	Approve this request for additional funding - SGM Engineering, Inc.	56,019
8/17/2021	JJ-9	Districtwide Modular Swing Space	Approve the Construction Agreement with Advanced Roofing Inc.	2,812,259
8/17/2021	JJ-12	Sheridan Park Elementary	Approve this Request for Additional Funding - G.L.E. Associates, Inc.	998,906
8/17/2021	JJ-13	Country Hills ES	Approve Change Order #4 - LEGO Construction Co.	1,364,500

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/17/2021	JJ-14	Cross Creek School	Approve the Construction Agreement with Florida Palm Construction, Inc.	661,500
9/1/2021	#1	Markham ES	DEFP - Replace Building #1	29,100,000
9/14/2021	JJ-2	Westglades MS	Approve this request for additional funding - SolARCH, Inc.	1,570,040
10/12/2021	JJ-2	Castle Hill ES	Approve Change Order #3 and no change in contract duration - CB Constructors, Inc.	102,061
10/12/2021	JJ-8	Plantation Park ES	Approve the Construction Agreement with West Construction, Inc.	1,251,546
10/12/2021	JJ-9	Coconut Palm ES	Approve the Construction Agreement with Campus Construction Group, Inc.	1,644,300
11/9/2021	JJ-3	Ramblewood ES	Approve Change Order #1 and no change in contract duration - ANATOM Construction CO.	172,084
11/9/2021	JJ-19	Miramar HS	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, LLC	10,531,560
11/9/2021	JJ-20	Kitchen HVAC - A.C. Perry, Lauderhill 6-12 Lauderdale Lakes MS	Approve funding request in the total amount of $1,600,000 - SGM Engineering, Inc.	1,600,000
11/9/2021	JJ-21	Oakridge ES	Approve funding request in the total amount of $600,000 - Koldaire, Inc.	600,000
11/9/2021	JJ-22	Crystal Lake MS	Approve this Construction Agreement with Integ Miami LLC	367,796
11/9/2021	JJ-23	Nova Blanche Forman ES	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	1,885,055
11/9/2021	JJ-24	Oriole ES	Approve the Construction Agreement with West Construction, Inc.	3,990,974
12/14/2021	JJ-20	Wilton Manors Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	2,370,160
12/14/2021	JJ-21	Hallandale Magnet High	Approve the Construction Agreement with West Construction, Inc.	994,065
12/14/2021	JJ-22	Park Ridge Elementary	Approve the Construction Agreement with LEGO Construction Co.	961,388

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/14/2021	JJ-25	Parkway MS	Approve this Third Amendment to the Professional Services Agreement with Crain Atlantis, Inc.	390,130
12/14/2021	JJ-26	Coral Glades HS	Approve the Construction Agreement with LEGO Construction Co.	4,386,775
1/11/2022	JJ-11	Silver Ridge Elementary	Approve the Final Change Order for a credit in the amount of ($11,942.46).	(11,942)
2/15/2022	F-6	Capital Fund Amendment #2 (as of January 31, 2022)	Financial closeout of SMART Projects - Boyd Anderson HS (P.001360), Coconut Creek HS (P.001413), Forest Hills ES (P.000827), Lake Forest ES (P.001484), McNicol MS (P.001941), Palm Cove ES (P.001885), Districtwide Music, Theater and Art Equipment.	(2,457,764)
2/15/2022	JJ-10	Whispering Pines Ed. Center	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	2,749,580
2/15/2022	JJ-17	Deerfield Beach Middle	Approve funding request in the total amount of $7,048,000 - D.L. Fields Consultants, LLC.	7,048,000
2/15/2022	JJ-18	Lauderhill Community School at Park Lakes	Approve funding request in the total amount of $1,143,500 - D.L. Fields Consultants LLC.	1,143,500
2/15/2022	JJ-21	Lloyd Estates Elementary	Approve the Construction Agreement with LEGO Construction Co.	4,156,047
3/15/2022	JJ-17	Whiddon-Rogers Education Center	Approve the Construction Agreement with West Construction, Inc.	5,577,680
3/15/2022	JJ-22	Northeast HS	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Pirtle Construction, Inc.	4,256,338
3/15/2022	JJ-23	Atlantic West Elementary	Approve funding request in the total amount of $3,485,650 - F.I.C.E Design, Inc.	3,485,650
3/29/2022	Item #3	Falcon Cove MS and Cypress Bay HS	Approve funding request in the total amount of $1,100,000	1,100,000
4/19/2022	JJ-10	Ramblewood Elementary	Approve Change Order #2 in the amount of $11,408 and no change in contract duration - ANATOM Construction Co.	11,408
4/19/2022	JJ-20	Charles Drew Family Resource Center	Approve the Construction Agreement with H.A. Contracting Corp.	1,344,000

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/19/2022	JJ-21	Coconut Creek High	Approve two (2) Construction Agreements with H.A. Contracting Corp.	3,745,350
4/19/2022	JJ-22	Coral Springs Middle	Approve two (2) Construction Agreements with West Construction, Inc.	8,924,965
4/19/2022	JJ-25	Forest Hills Elementary	Approve funding request in the total amount of $526,700 - Bass United Fire and Security Systems., Project No. P.001678, ITB 17-136C.	526,700
5/17/2022	F-6	Dr. Martin Luther King, Jr. Montessori Academy	Financial Closeout - SMART Program Renovations	(80,305)
5/17/2022	F-6	Everglades High	Financial Closeout - SMART Program Renovations	(350,397)
5/17/2022	F-6	Liberty Elementary	Financial Closeout - SMART Program Renovations	(60,677)
5/17/2022	F-6	Districtwide	SMART Track Resurfacing	(844,979)
5/17/2022	JJ-7	Pasadena Lakes Elementary	Approve Change Order #2 in the amount of $802,400, and no change to the contract duration - West Construction Inc.	143,095
5/17/2022	JJ-16	Nova Middle	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	1,742,871
5/17/2022	JJ-17	Park Springs Elementary	Approve the Construction Agreement with H.A. Contracting Corp.	4,750,200
5/17/2022	JJ-18	Peters Elementary	Approve the Construction Agreement with West Construction, Inc.	7,655,200
5/17/2022	JJ-19	Riverside Elementary	Approve the Construction Agreement with Campus Construction Group, Inc.	724,500
5/17/2022	JJ-20	Sanders Park Elementary	Approve the Construction Agreement with H.A. Contracting Corp.	4,662,000
5/17/2022	JJ-21	Sawgrass Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	2,131,117
5/17/2022	JJ-22	South Plantation High	Approve the Construction Agreement with LEGO Construction Co.	4,952,714
5/17/2022	JJ-23	Tequesta Trace Middle	Approve the Construction Agreement with LEGO Construction Co.	7,085,160
5/17/2022	JJ-24	Welleby Elementary	Approve the Construction Agreement with Cosugas, LLC	2,046,200

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/17/2022	JJ-25	Heron Heights Elementary	Approve funding request in the total amount of $148,195 - FHP Tectonics Corp.	148,195
5/17/2022	JJ-27	Sunshine Elementary	Approve funding request in the total amount of $2,782,448 - LEGO Construction Co.	2,782,448
6/14/2022	JJ-14	Indian Trace Elementary	Approve the Construction Agreement with H.A. Contracting Corp.	6,722,100
6/14/2022	JJ-15	James S. Hunt Elementary	Approve the Construction Agreement with LEGO Construction Co.	4,470,620
6/14/2022	JJ-18	Hawkes Bluff Elementary	Approve this Fourth Amendment to the Professional Services Agreement with Sol-ARCH, Inc.	43,453
6/14/2022	JJ-19	Oakridge Elementary	Approve funding request in the total amount of $145,000 - Koldaire Inc.	145,000
7/19/2022	JJ-11	Margate Elementary	Approve the Construction Agreement with LEGO Construction Co., in the amount of $7,877,777, and approve additional funding in the amount of $8,347,560, FY22-270, Margate Elementary School, Margate, New Classroom Addition, Project No. P.002859.	8,347,560
7/19/2022	JJ-12	Sawgrass Springs Middle	Approve the Construction Agreement with LEGO Construction Co., in the amount of $10,897,777, and approve additional funding in the amount of $6,927,665, FY22-275, Sawgrass Springs Middle School, Coral Springs, SMART Program Renovations, Project No. P.001841.	6,927,665
7/19/2022	JJ-16	Nova Dwight D. Eisenhower Elementary	Approve funding request in the total amount of $1,979,016 - LEGO Construction Co., Nova Dwight D. Eisenhower Elementary School, Davie, SMART Program Renovations, Project No. P.002145, ITB 17-197C.	1,979,016

List of Approved SMART Program Amendments

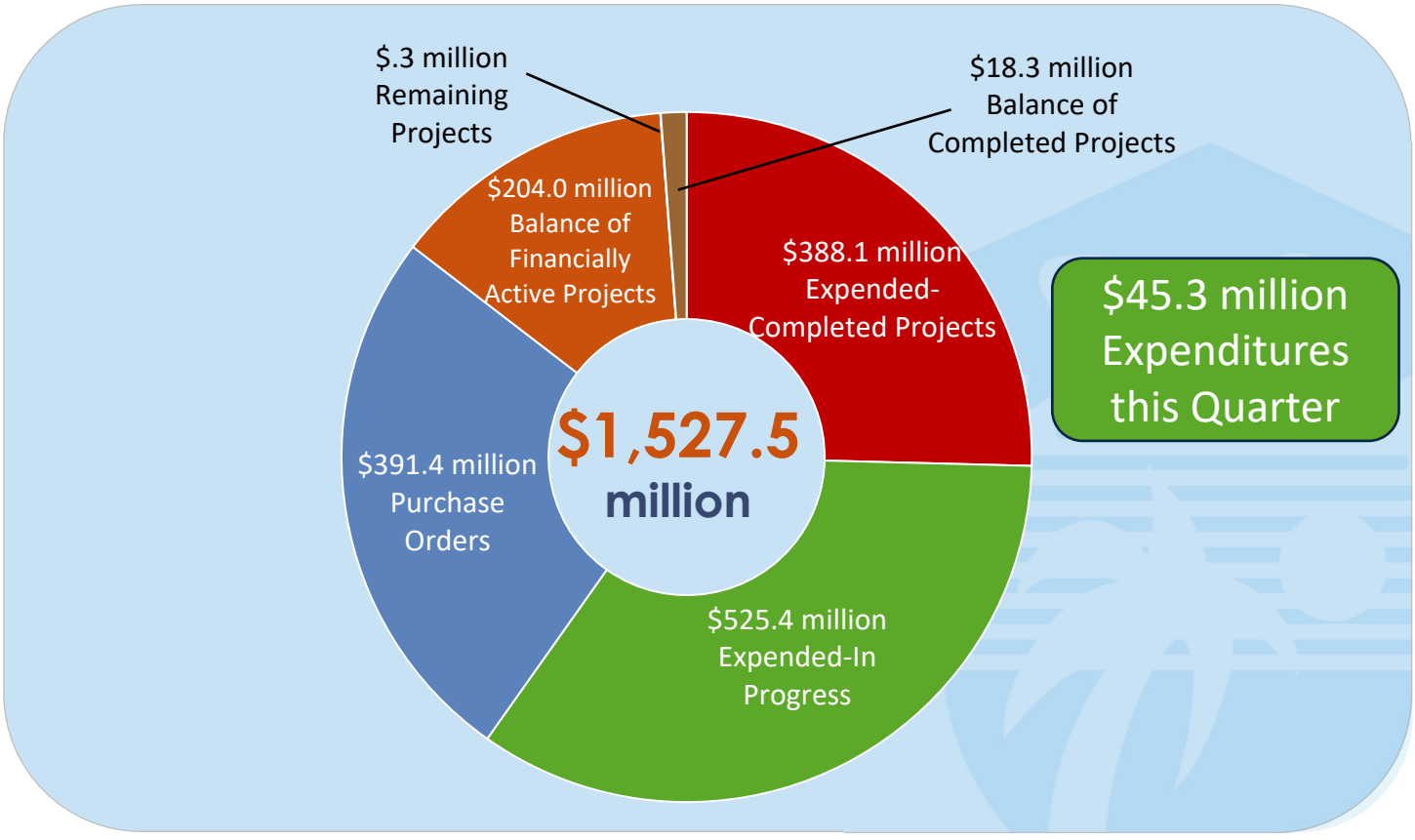
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/17/2022	JJ-16	Pompano Beach High	Approve the Construction Agreement with All-Site Construction Inc., in the amount of $2,172,342 and approve additional funding in the amount of $600,960, FY22-269, Pompano Beach High School, Pompano Beach, SMART Program Renovations, Project No. P.002091.	600,960
8/17/2022	JJ-24	Forest Hills Elementary	Approve funding request in the total amount of $2,560,000 - Atlas Apex Roofing, LLC., Forest Hills Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001926.	2,560,000
9/13/2022	JJ-11	Apollo Middle	Approve the Construction Agreement with LEGO Construction Co., in the amount of $4,922,777, and approve additional funding in the amount of $1,257,777, FY22-277, Apollo Middle School, Hollywood, SMART Program Renovations, Project No. P.002110.	1,257,777
➢ **Original Budget (see page 383)**				**$ 987,346,536**
➢ **Net Increase/(Decrease)**				**540,099,029**
➢ **Current Budget (see page 383)**				**$ 1,527,445,565**

Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	$ 1,108,294,580	$ 378,886,011	$ 525,387,400	$ 204,021,169
Completed/Meets Standard Projects	418,850,984	12,540,575	388,070,526	18,239,883
Remaining Projects	300,000	0	0	300,000
Total	**$ 1,527,445,564**	**$ 391,426,586**	**$ 913,457,926**	**$ 222,561,052**



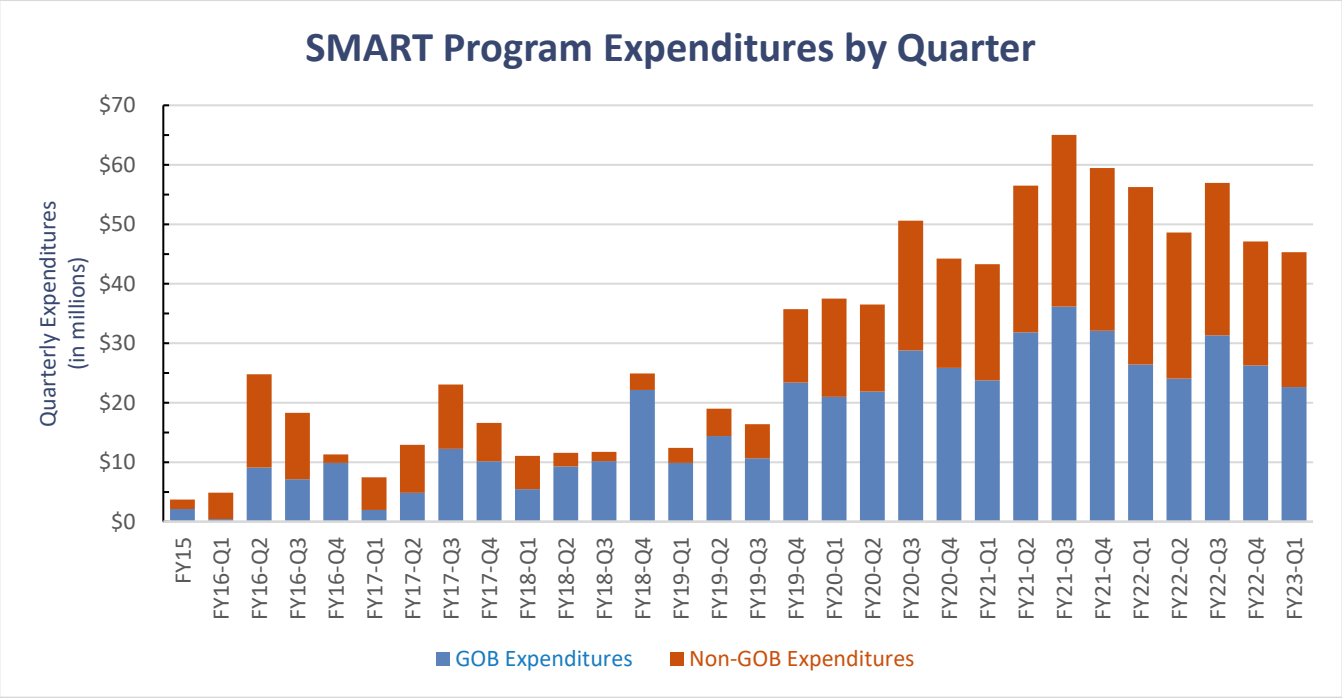
Analysis of Expenditure Changes from Previous Quarter

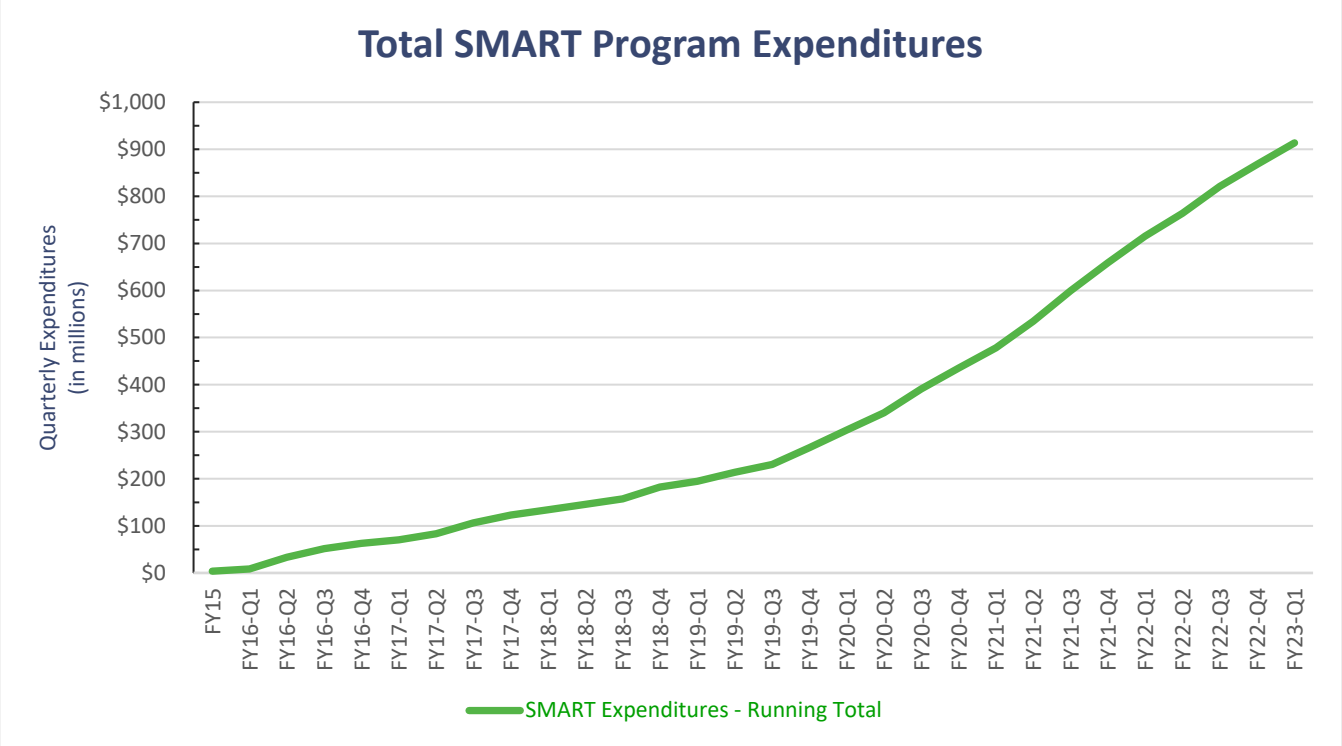
SMART Program Expenditures *	FY23 Q1 (current)	FY22 Q4	Increase (Decrease)
GOB			
Safety	$ 61,917,155	$ 59,523,839	$ 2,393,316
Music & Art	11,124,792	10,740,050	384,742
Athletics	6,525,527	6,524,573	954
Renovation	399,403,872	379,545,858	19,858,014
Technology	36,818,573	36,807,636	10,937
GOB Sub-Total	515,789,919	493,141,956	22,647,963
Non-GOB			
Safety	36,638,710	34,522,115	2,116,595
Music & Art	23,602,026	23,144,159	457,867
Athletics	209,456	208,884	572
Renovation	299,319,343	279,222,200	20,097,143
Technology	37,898,472	37,898,472	0
Non-GOB Sub-Total	397,668,007	374,995,830	22,672,177
Total	**$ 913,457,926**	**$ 868,137,786**	**$ 45,320,140**

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

Expenditure Chart

This SMART Program Expenditures by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), and a chart showing the history of the running total of SMART Program Expenditures below.





Financial Closeout

The projects below are financially closed. All purchase orders are closed, and invoicing activity is complete. Savings have been returned to the SMART program reserve.

List of Financial Closeouts

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
9/6/2017	#1	Districtwide - IT Infrastructure	$15,507,000		$15,507,000	$11,073,626	$4,433,374
9/6/2017	#1	Districtwide - Close Computer Gap	42,325,000		42,325,000	42,305,495	19,505
9/6/2017	#1	Districtwide - Wireless Network/CAT6	20,028,000		20,028,000	14,173,352	5,854,648
9/6/2017	#1	Districtwide - Charter School Technology	12,000,000		12,000,000	10,344,889	1,655,111
4/20/2021	F-2	Various Locations - SMART Single Point of Entry	13,588,255		13,588,255	11,162,340	2,425,915
4/20/2021	F-2	Indian Ridge Middle - SMART Renovations	5,115,000	945,102	6,060,102	5,829,717	230,385
4/20/2021	F-2	Manatee Bay Elementary - SMART Renovation	1,759,000	625,661	2,384,661	2,322,208	62,453
2/15/2022	F-6	Boyd Anderson HS - SMART Media Ctr Remodeling	2,018,340	-	2,018,340	1,570,301	448,039
2/15/2022	F-6	Coconut Creek ES - SMART Building Renovations	4,527,618	517,143	5,044,761	4,912,446	132,315
2/15/2022	F-6	Forest Hills ES - SMART HVAC Upgrade/Replacement	2,100,000	-	2,100,000	1,020,529	1,079,471
2/15/2022	F-6	Lake Forest ES - SMART Repair Roof on Bldg. 4	475,000	-	475,000	370,994	104,006
2/15/2022	F-6	McNicol MS - SMART Program Renovations	1,345,000	-	1,345,000	1,265,585	79,415
2/15/2022	F-6	Palm Cove ES - SMART Program Renovations	2,212,000	1,318,659	3,530,659	3,450,590	80,069
2/15/2022	F-6	Districtwide - SMART Music Equipment	19,200,000	(1,300,000)	17,900,000	17,643,060	256,940
2/15/2022	F-6	Districtwide - SMART Theater Equipment	1,300,000	-	1,300,000	1,025,144	274,856

List of Financial Closeouts
(Continued)

Board Meeting	Closeout Agenda Item #	School/Project	Original Budget	Approved Budget Changes	Current Budget	Final Expenditures	Savings
2/15/2022	F-6	Districtwide - SMART Art Equipment Kiln Program	392,000		392,000	389,347	2,653
5/17/2022	F-6	Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	1,061,000	-	1,061,000	980,695	80,305
5/17/2022	F-6	Everglades HS - SMART Program Renovations	3,669,000	2,643,127	6,312,127	5,961,370	350,757
5/17/2022	F-6	Liberty ES - SMART Program Renovations	377,000	88,093	465,093	404,416	60,677
5/17/2022	F-6	Track Resurfacing - Track Resurfacing	3,810,000	80,000	3,890,000	3,045,021	844,979
9/6/2022	F-6	Bayview ES - GOB Renovations	1,742,000	946,739	2,688,739	2,556,281	132,458
9/6/2022	F-6	Cypress Run Educational Center - SMART HVAC Improvements	77,000		77,000	58,814	18,186
9/6/2022	F-6	Discovery ES - SMART HVAC Improvements	150,000		150,000	54,680	95,320
9/6/2022	F-6	Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13 - Roof Replace 9 & 13 - P.001616	383,000		383,000	351,540	31,460
9/6/2022	F-6	Pine Ridge Education Center - SMART HVAC Improvements	74,000	-	74,000	52,343	21,657
9/6/2022	F-6	Plantation ES - SMART HVAC Improvements	145,000	-	145,000	49,910	95,090
9/6/2022	F-6	Silver Lakes ES - SMART Program Renovations	744,000	1,533,540	2,277,540	2,252,382	25,158
9/6/2022	F-6	Sunset Lakes ES - SMART Program Renovations	1,211,000	1,753,125	2,964,125	2,799,008	165,117
		Totals	**$157,335,213**	**$9,151,189**	**$166,486,402**	**$147,426,084**	**$19,060,318**

Notes to Budget Activity Report

1. SMART Program

The SMART Program includes $800 million GOB funding and other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling more than $1.5 billion. The District Educational Facilities Plan was amended on May 19, 2015, to incorporate the initial SMART Program and funding.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014, the public authorized up to $800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART program. The first series was issued in June 2015, the second series was issued February 2019, and the third series was issued February 2021. During the 4th quarter of FY22, the fourth and final series was issued, and the District has recognized $133 million in cumulative GOB premiums.



Notes to Budget Activity Report (continued)

5. Hierarchy of Assigning Funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources, which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25-year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a five-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.

SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Combined Summary Schedule

for Quarter Ended September 30, 2022

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 106,767,065	$ 103,681,634	$ 59,523,839	$ 25,042,735	$ 2,393,316	$ 16,721,744
Music & Art	17,492,000	17,786,052	10,740,050	3,180,916	384,742	3,480,344
Athletics	7,373,360	6,548,351	6,524,573	16,877	954	5,947
Renovation	629,878,575	648,887,889	379,545,858	152,676,890	19,858,014	96,807,127
Technology	38,489,000	36,825,538	36,807,636	2,335	10,937	4,630
GOB Subtotal	$ 800,000,000	$ 813,729,464	$493,141,956	$180,919,753	$ 22,647,963	$ 117,019,792
Reserve	$ 0	$ 119,916,126	$ 0	$ 0	$ 0	$ 119,916,126
GOB Total	$ 800,000,000	$ 933,645,590	$493,141,956	$180,919,753	$ 22,647,963	$ 236,935,918

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 18,787,060	$ 60,981,360	$ 34,522,115	$ 16,321,553	$ 2,116,595	$ 8,021,097
Music & Art	23,573,000	27,837,348	23,144,159	2,502,487	457,867	1,732,835
Athletics	126,640	225,056	208,884	3,235	572	12,365
Renovation	102,516,836	586,772,252	279,222,200	191,679,558	20,097,143	95,773,351
Technology	42,343,000	37,900,084	37,898,472	0	0	1,612
Non-GOB Subtotal	$ 187,346,536	$ 713,716,100	$374,995,830	$210,506,833	$ 22,672,177	$ 105,541,260
Reserve	$ 0	$ 31,804,297	$ 0	$ 0	$ 0	$ 31,804,297
Non-GOB Total	$ 187,346,536	$ 745,520,397	$374,995,830	$210,506,833	$ 22,672,177	$ 137,345,557
Total	$ 987,346,536	$ 1,679,165,987	$868,137,786	$391,426,586	$ 45,320,140	$ 374,281,475

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools



SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Financially Active Projects Summary Schedule

for Quarter Ended September 30, 2022

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 83,188,473	$ 83,012,389	$ 40,322,472	$ 24,492,276	$ 2,308,345	$ 15,889,296
Music & Art	12,010,000	12,304,052	5,745,450	2,993,987	368,501	3,196,114
Athletics	30,000	30,000	17,939	9,698	778	1,585
Renovation	486,507,875	503,010,027	249,688,668	146,753,742	18,776,588	87,791,029
GOB Total	$ 581,736,348	$ 598,356,468	$ 295,774,529	$ 174,249,703	$ 21,454,212	$ 106,878,024

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 15,038,387	$ 49,991,617	$ 24,948,547	$ 15,692,742	$ 1,976,394	$ 7,373,934
Music & Art	3,055,000	7,767,498	3,247,242	2,359,984	448,045	1,712,227
Athletics	0	9,593	5,232	2,653	261	1,447
Renovation	64,965,969	452,169,404	158,385,669	186,580,929	19,147,269	88,055,537
Non-GOB Total	$ 83,059,356	$ 509,938,112	$ 186,586,690	$ 204,636,308	$ 21,571,969	$ 97,143,145
Total	$ 664,795,704	$ 1,108,294,580	$ 482,361,219	$ 378,886,011	$ 43,026,181	$ 204,021,169

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	10,333,254	2,658,846	6,719,056	471,255	484,097
Apollo Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	8,172,777	1,118,102	202,897	92,520	6,759,258
School Choice Enhancement Project Number: P.002388	100,000	100,000	71,317	27,107	1,350	226
Atlantic Technical College						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	8,952,000	1,479,537	183,722	237,434	7,051,307
Atlantic Technical, Arthur Ashe, Jr Campus						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	3,172,267	1,920,911	64,886	-	1,186,470

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic West Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	1,569,000	575,754	90,643	15,500	887,103
Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades. Project Number: P.002810	-	4,533,650	-	3,875,538	-	658,112
Attucks Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements Project Number: P.001633	1,201,000	1,383,125	1,029,665	269,099	-	84,361
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	4,710,145	1,916,939	1,848,577	257,809	686,820
Bair Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,265,470	323,238	608,136	277,400	56,696
Banyan Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	2,205,979	732,310	1,275,992	-	197,677

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bennett Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002085	1,814,000	1,814,000	320,300	632,133	-	861,567
Bethune, Mary M. Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: P.002125	3,151,000	3,151,000	471,509	246,970	34,974	2,397,547
Boulevard Heights Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: P.002065	3,790,000	6,055,165	3,337,608	1,434,758	1,117,889	164,910
Broadview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: P.001638	2,791,386	5,475,130	2,767,105	1,755,337	642,575	310,113

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broward Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	6,752,168	726,629	93,656	-	5,931,883
School Choice Enhancement Project Number: P.002931	100,000	100,000	-	69,252	27,201	3,547
Castle Hill Annex						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002092	644,000	1,787,500	215,256	955,521	170,262	446,461
Castle Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001661	2,109,000	3,778,091	3,468,706	228,878	-	80,507
Central Park Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	7,973,000	4,903,869	2,100,911	282,539	685,681

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Challenger Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	3,555,100	1,659,381	1,382,273	297,442	216,004
School Choice Enhancement Project Number: P.002276	100,000	100,000	88,103	-	11,164	733
Chapel Trail Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	4,538,436	4,210,520	72,993	95,987	158,936
Coconut Creek High School						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001753	4,842,000	8,587,350	1,552,455	5,623,833	189,925	1,221,137
Coconut Palm Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002088	1,056,000	2,700,300	605,089	1,540,592	410,840	143,779

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Collins Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	2,533,151	1,747,185	610,745	78,197	97,024
Cooper City Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	1,177,238	735,909	331,200	79,067	31,062
Cooper City High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002133	8,609,000	8,609,000	1,417,574	229,562	27,512	6,934,352
School Choice Enhancement Project Number: P.002475	100,000	100,000	59,573	40,426	-	1
Coral Glades High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002080	2,366,000	6,752,775	1,580,169	2,426,677	2,413,484	332,445

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Pre-K - 8						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001982	2,538,000	2,538,000	758,852	410,497	20,110	1,348,541
Coral Springs High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.001765	11,171,000	15,002,000	7,310,346	6,636,278	144,437	910,939
Coral Springs Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	19,426,965	2,277,565	15,809,791	15,963	1,323,646
Country Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002063	4,413,000	5,777,500	2,007,913	2,796,854	605,913	366,820
School Choice Enhancement Project Number: P.002401	100,000	100,000	19,154	49,230	7,000	24,616
Country Isles Elementary School						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	1,239,660	602,460	554,988	14,135	68,077

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cresthaven Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001676	4,416,123	4,416,123	1,004,906	150,593	64,577	3,196,047
School Choice Enhancement Project Number: P.002543	100,000	100,000	56,907	43,093	-	-
Croissant Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002086	3,661,000	6,203,910	2,365,844	3,217,804	329,482	290,780
School Choice Enhancement Project Number: P.002389	100,000	100,000	72,604	27,196	-	200
Cross Creek School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002081	1,260,000	1,921,500	365,202	1,241,399	201,040	113,859
School Choice Enhancement Project Number: P.002689	100,000	100,000	66,322	23,363	3,259	7,056
Crystal Lake Middle School						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: P.000816	2,205,525	2,603,321	766,167	1,457,136	160,722	219,296

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Bay High School						
Demolish & Remove 62 Portables & walkways, and restore site to grass. Project Number: P.002909	-	627,000	27,015	87,903	500,371	11,711
Dandy, William Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	7,218,550	5,892,276	701,208	242,582	382,484
Dania Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: P.002061	2,502,000	2,502,000	484,393	96,262	520	1,920,825
School Choice Enhancement Project Number: P.002493	100,000	100,000	38,540	54,711	-	6,749
Dave Thomas Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	2,619,494	1,570,614	993,892	78	54,910

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	6,233,445	5,611,445	2,849,341	2,152,890	15,967	593,247
Deerfield Beach High School						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	7,359,400	3,576,314	2,751,699	515,978	515,409
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002134	3,912,000	3,912,000	785,150	192,619	44,071	2,890,160
Deerfield Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002142	4,333,000	2,106,000	810,273	352,690	1,086	941,951
Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades. Project Number: P.002778	-	4,747,400	-	3,771,919	-	975,481
Replace the existing Roof at Buildings 85 & Covered Walkways. Project Number: P.002849	-	1,435,000	-	906,067	-	528,933

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Middle School						
Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades. Project Number: P.002861	-	3,092,600	-	2,553,368	-	539,232
Deerfield Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	6,224,840	2,957,935	2,731,974	-	534,931
Dillard 6-12 School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001726	4,232,000	8,481,232	4,665,274	3,645,067	-	170,891
Dillard Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	4,093,371	989,098	2,659,925	238,106	206,242
District Wide Non-Facility Funding						
Modular Swing Space Pilot Program Project Number: MOD85010	-	2,812,259	589,058	1,134,947	81,979	1,006,275
Drew, Charles Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	3,017,000	434,898	66,338	88,541	2,427,223

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Family Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	4,622,000	593,615	3,651,687	117,270	259,428
Driftwood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002064	1,735,000	1,735,000	525,285	79,462	18,798	1,111,455
School Choice Enhancement Project Number: P.002875	100,000	100,000	17,643	1,780	18,649	61,928
Driftwood Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	8,345,700	6,242,421	1,400,320	282,248	420,711

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Point Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	6,145,450	4,035,850	1,544,761	136,215	428,624
Ely, Blanche High School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, STEM Lab improvements Project Number: P.001646	14,674,436	21,984,436	20,498,090	817,464	148,283	520,599
Embassy Creek Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	4,864,700	4,397,565	116,517	-	350,618
Endeavour Primary Learning Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002111	957,000	2,360,790	1,584,167	667,110	33,119	76,394

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades Elementary School						
School Choice Enhancement Project Number: P.001976	100,000	100,000	63,727	36,273	-	-
Fairway Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	7,510,900	6,969,561	79,995	112,167	349,177
Falcon Cove Middle School						
Demolish & Remove 48 Portables & walkways, and restore site to grass. Project Number: P.002910	-	473,000	56,471	-	4,307	412,222
Flamingo Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002135	1,955,000	2,160,000	1,608,449	437,727	7,730	106,094
Floranada Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	2,838,840	2,434,525	296,570	-	107,745
Forest Glen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	9,047,800	8,573,569	174,149	-	300,082

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Forest Hills Elementary School						
Fire Alarm Project Number: P.001678	293,000	819,700	40,082	723,664	5,473	50,481
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	4,979,601	973,737	3,440,774	85,928	479,162
Fort Lauderdale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	3,772,887	2,571,699	26,145	-	1,175,043
Gator Run Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	4,106,323	3,736,066	51,813	126,203	192,241
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002072	1,090,000	2,234,821	1,312,422	418,915	433,613	69,871

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Early Learning Center of Excellence						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4 Project Number: P.002055	4,821,000	6,405,000	5,401,020	693,380	111,712	198,888
School Choice Enhancement Project Number: P.002360	100,000	100,000	37,160	3,389	2,280	57,171
Hallandale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002115	7,019,666	8,013,731	1,159,725	6,088,376	171,010	594,620
Harbordale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002068	1,049,000	2,074,121	277,297	1,673,153	15,451	108,220
Hawkes Bluff Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	6,852,890	6,040,711	92,437	170,451	549,291
Henry D. Perry Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	9,308,580	8,175,735	569,770	174,465	388,610

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Heron Heights Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	805,195	142,246	597,435	3,732	61,782
Hollywood Central Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	8,658,350	8,113,871	334,793	-	209,686
Hollywood Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001845	2,999,000	2,999,000	778,111	63,827	57,804	2,099,258
Hollywood Hills High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001806	15,061,000	22,215,351	21,044,856	807,382	219,639	143,474

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	6,965,250	6,132,997	490,808	195	341,250
Horizon Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	1,539,000	1,214,103	274,811	4,710	45,376
Hunt, James S. Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002059	4,833,000	9,303,620	1,222,070	7,538,779	-	542,771
Indian Trace Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	10,252,100	1,268,601	8,371,313	93,414	518,772
Lakeside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002070	2,899,000	4,284,240	1,692,592	2,331,026	25,019	235,603

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Larkdale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: P.002073	1,401,000	2,690,350	1,859,468	629,581	880	200,421
Lauderdale Lakes Middle School						
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	7,421,670	5,434,218	58,452	111,806	1,817,194
Kitchen HVAC Project Number: P.002813	-	680,500	15,900	438,411	1,590	224,599
Lauderdale Manors Early Learning and Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	6,950,500	648,400	67,659	196	6,234,245
Lauderhill 6-12 School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	5,974,500	1,167,786	101,370	-	4,705,344
Kitchen HVAC Project Number: P.002812	-	680,500	16,347	436,348	1,590	226,215

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill-Paul Turner Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002066	2,295,000	4,198,797	2,752,399	854,213	241,602	350,583
School Choice Enhancement Project Number: P.002596	100,000	100,000	84,788	4,501	10,711	-
Lloyd Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	6,408,047	367,519	5,372,253	95,220	573,055
Lyons Creek Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.002141	3,049,000	3,049,000	754,333	132,393	50,716	2,111,558
Maplewood Elementary School						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	4,575,455	4,391,538	130,143	15,586	38,188

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	4,618,753	3,946,633	2,907,023	564,398	125,678	349,534
School Choice Enhancement Project Number: P.001698	100,000	100,000	61,352	-	-	38,648
New 6 Classroom Addition Project Number: P.002859	-	9,019,680	181	7,877,777	-	1,141,722
Margate Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	8,869,000	2,002,936	322,952	-	6,543,112
Markham, C. Robert Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	7,913,830	4,009,670	2,604,536	521,023	778,601
Replacement of building 1 and Chiller Yard. Project Number: P.002777	-	29,100,000	191,873	3,607,293	492	25,300,342

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McArthur High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	16,702,000	13,371,896	3,091,710	634,126	164,991	9,481,069
Re-roofing Building 12, 13, 16, 17, 18, 21, 24, 25, and their associated roof-top mechanical equipment. Project Number: P.002884	-	2,439,600	-	2,177,657	-	261,943
McFatter Technical College						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	9,111,585	3,521,164	4,180,381	384,220	1,025,820
McFatter Technical, Broward Fire Academy						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	614,512	264,050	128,048	191,038	31,376
McNab Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	3,210,437	2,999,544	172,537	-	38,356

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Meadowbrook Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: P.002083	1,061,000	893,500	484,277	217,014	112,264	79,945
Millennium 6-12 Collegiate Academy						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	5,572,600	3,429,861	1,121,273	632,802	388,664
Miramar High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	21,538,560	2,821,306	14,793,688	2,557,531	1,366,035
Mirror Lake Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	3,833,400	3,658,926	120,279	-	54,195

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Monarch High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002148	2,224,000	2,224,000	636,614	103,603	42,775	1,441,008
Morrow Elementary School						
School Choice Enhancement Project Number: P.001925	100,000	100,000	78,821	21,179	-	-
New Renaissance Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002143	3,554,000	3,554,000	885,344	127,665	62,371	2,478,620
New River Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	4,324,600	2,469,965	1,383,367	72,548	398,720
Nob Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002112	1,859,000	2,750,000	494,865	1,713,784	380,880	160,471
North Andrews Gardens Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001890	2,278,000	2,278,000	773,714	56,333	48,524	1,399,429

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Fork Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	421,756	-	-	1,511,244
North Lauderdale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001903	1,436,000	2,166,350	349,963	140,894	-	1,675,493
School Choice Enhancement Project Number: P.001907	100,000	100,000	69,426	26,020	-	4,554
Re-roofing Building2, 4, & 5 and their associated roof-top mechanical equipment. Project Number: P.002870	-	363,000	-	298,000	-	65,000
North Side Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	3,465,430	2,175,500	1,263,894	-	26,036
Northeast High School						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001684	14,426,000	25,252,440	16,880,463	7,210,804	459,739	701,434
School Choice Enhancement Project Number: P.001758	100,000	100,000	91,421	7,440	800	339

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Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Northeast High School						
Demolition to Building 8, 9, 10, 11 and 27, Renovations to Building 12 Locker Rooms, Building 7 A/C for PE Locker Rooms, 24-Classroom New Addition Project Number: P.002301	-	22,097,300	2,004,856	15,916,372	1,562,078	2,613,994
Nova Blanche Forman Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	3,633,055	1,304,394	2,173,328	155,332	1
Nova Dwight D Eisenhower Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	3,010,016	226,484	2,569,904	36	213,592
School Choice Enhancement Project Number: P.002459	100,000	100,000	85,437	-	307	14,256
Nova Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	3,977,171	761,559	2,993,621	-	221,991
Re-roofing Building 3, 4, 5, 7, 8, 9, and their associated roof-top mechanical equipment. Project Number: P.002873	-	4,405,000	-	3,979,329	-	425,671

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakland Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	5,762,330	4,830,875	491,046	163,450	276,959
School Choice Enhancement Project Number: P.002007	100,000	100,000	88,199	-	-	11,801
Oakridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	5,079,860	3,641,729	1,436,437	1,687	7
Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations. Project Number: P.002663	-	745,000	533,944	111,950	99,106	-
Olsen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	11,054,315	4,666,876	3,816,730	1,203,499	1,367,210
Oriole Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	7,166,974	960,727	5,557,324	323,395	325,528

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Palm Cove Elementary School						
School Choice Enhancement Project Number: P.002420	100,000	100,000	48,030	7,490	-	44,480
Palmview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002084	3,952,000	3,952,000	781,195	130,801	-	3,040,004
School Choice Enhancement Project Number: P.002858	100,000	100,000	4,095	85,081	545	10,279
Panther Run Elementary School						
School Choice Enhancement Project Number: P.002354	100,000	100,000	94,652	599	-	4,749
Park Ridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001844	2,184,000	4,463,697	680,522	2,397,713	1,121,794	263,668
Park Springs Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002062	5,021,000	9,771,200	1,146,106	8,360,026	185,717	79,351

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Trails Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002116	2,314,000	3,584,690	2,744,279	485,704	17,099	337,608
Parkside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002082	846,000	2,505,175	967,144	638,910	780,199	118,922
School Choice Enhancement Project Number: P.002478	100,000	100,000	89,545	1,854	8,030	571
Parkway Middle School						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	4,878,330	3,236,293	608,193	665,456	368,388
School Choice Enhancement Project Number: P.002477	100,000	100,000	96,000	3,985	-	15
Pasadena Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	8,364,505	3,792,914	2,705,365	1,866,224	2

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	2,656,900	980,419	1,211,059	187,282	278,140
Emergency Temporary Roofing for Building 1 Project Number: P.002779	-	2,205,000	658,078	45,244	1,493,731	7,947
Pembroke Pines Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	5,084,000	3,174,005	689,595	1,017,420	202,980
Perry, Annabel C. Elementary School						
Kitchen HVAC Project Number: P.002814	-	680,500	16,850	418,696	1,913	243,041
Peters Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	10,693,200	866,807	8,454,906	77,060	1,294,427
Pines Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,725,000	1,310,904	304,168	60,081	49,847

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pines Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002130	395,000	701,730	355,488	217,313	92,767	36,162
School Choice Enhancement Project Number: P.002547	100,000	100,000	90,730	5,132	3,885	253
Piper High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001744	14,921,000	20,491,400	18,753,720	920,602	169,117	647,961
Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	14,949,000	2,552,337	477,789	10,938	11,907,936
Plantation Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	6,636,300	1,147,835	4,899,980	88,745	499,740

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002136	1,983,000	3,234,546	1,187,222	1,520,617	338,614	188,093
Pompano Beach High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: P.002091	2,644,000	3,244,960	548,877	2,295,663	8,995	391,425
Pompano Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	12,871,180	11,487,039	725,483	145,573	513,085
Quiet Waters Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,197,000	4,360,594	1,315,147	101,052	420,207

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Quiet Waters Elementary School						
School Choice Enhancement Project Number: P.002229	100,000	100,000	93,151	4,241	2,399	209
Ramblewood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	4,396,650	3,900,363	409,374	39,022	47,891
Ramblewood Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	6,878,241	5,674,157	457,347	264,211	482,526
Riverglades Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	3,118,177	2,442,560	285,752	155,863	234,002
Riverside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	2,224,500	349,559	1,729,173	7,559	138,209
School Choice Enhancement Project Number: P.002369	100,000	100,000	41,246	50,967	-	7,787

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Royal Palm Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	7,908,900	7,476,945	193,879	19,943	218,133
Sanders Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002132	4,773,000	9,435,000	990,637	7,605,881	245,576	592,906
School Choice Enhancement Project Number: P.002901	100,000	100,000	12,669	76,232	5,350	5,749
Sandpiper Elementary School						
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	921,942	854,700	16,228	12,281	38,733
Sawgrass Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002127	2,646,000	4,777,117	681,469	3,787,056	44,009	264,583
Sawgrass Springs Middle School						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001841	6,556,975	13,484,640	1,271,506	11,018,336	147,330	1,047,468

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sea Castle Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	4,319,154	4,088,731	55,051	-	175,372
Seagull Alternative High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	2,455,082	1,449,424	590,389	152,760	262,509
Seminole Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	4,619,000	1,383,971	831,755	49,673	2,353,601
Sheridan Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation Project Number: P.001636	3,291,764	7,121,961	1,311,641	3,581,725	1,530,415	698,180
Sheridan Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002071	3,115,000	4,113,906	779,194	2,746,808	241,710	346,194

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Technical Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002060	7,770,000	7,770,000	1,893,470	309,770	54,000	5,512,760
Sheridan Technical High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002128	2,070,000	2,070,000	434,230	106,002	42,291	1,487,477
Silver Lakes Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.002144	2,150,000	2,150,000	484,980	142,823	31,344	1,490,853
School Choice Enhancement Project Number: P.002504	100,000	100,000	87,926	306	-	11,768
Silver Palms Elementary School						
School Choice Enhancement Project Number: P.002376	100,000	100,000	46,650	42,031	3,108	8,211
South Broward High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001838	5,952,000	10,765,100	4,735,603	4,369,893	1,133,242	526,362

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002090	2,923,000	7,875,714	627,177	5,982,585	1,791	1,264,161
School Choice Enhancement Project Number: P.002490	100,000	100,000	80,155	19,843	-	2
Electrical Improvements Project Number: P.002597	510,000	1,291,434	812,832	296,668	43,500	138,434
HVAC Improvements Project Number: P.002598	964,000	1,874,850	314,025	1,066,751	240,826	253,248
Stephen Foster Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002067	2,339,000	5,517,497	3,477,918	1,618,274	194,710	226,595
Stirling Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	4,376,295	2,579,607	998,817	624,194	173,677
Stoneman Douglas High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: P.000817	10,107,805	10,107,805	2,423,955	1,032,463	204,839	6,446,548
School Choice Enhancement Project Number: P.002929	100,000	100,000	-	41,999	-	58,001

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stranahan High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	20,770,061	5,900,065	192,598	2,168,853
Sunshine Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002079	1,166,000	3,948,448	351,285	3,394,569	11,821	190,773
Tamarac Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	2,463,657	1,622,852	632,744	-	208,061
Taravella, J.P. High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	15,699,000	13,565,337	1,075,348	140,492	917,823
School Choice Enhancement Project Number: P.002237	100,000	100,000	89,427	10,573	-	-

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Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tedder Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	4,215,616	2,129,076	1,430,446	217,835	438,259
Tequesta Trace Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	10,376,160	796,022	9,022,156	12,539	545,443
The Quest Center						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,688,000	1,521,076	166,923	-	1
Thurgood Marshall Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001674	1,999,736	4,426,433	2,748,052	1,298,077	154,978	225,326
Tropical Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001904	912,000	1,540,085	311,584	1,174,615	9,305	44,581

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tropical Elementary School						
School Choice Enhancement Project Number: P.002866	100,000	100,000	28,850	66,825	-	4,325
Village Elementary School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,336,189	631,751	399,638	133,638	171,162
Walker Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	3,428,090	2,437,039	766,895	74,610	149,546
Watkins Elementary School						
School Choice Enhancement Project Number: P.002411	100,000	100,000	86,211	8,500	5,222	67
Welleby Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002114	2,775,000	4,821,200	599,263	3,880,459	47,610	293,868
Westchester Elementary School						
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	2,998,000	2,577,863	432,160	-12,024	1

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Western High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	4,226,000	2,482,939	319,942	-	1,423,119
Westglades Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.002131	2,837,000	4,407,040	624,184	2,875,287	603,845	303,724
Westpine Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	4,615,500	1,718,282	1,977,284	648,392	271,542
Whiddon-Rogers Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	10,903,680	772,867	8,121,934	844,556	1,164,323
Whispering Pines Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002089	2,100,000	4,849,580	569,416	3,870,440	121,128	288,596

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
School Choice Enhancement Project Number: P.002921	100,000	100,000	85,037	48,637	-33,674	-
Wilton Manors Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	5,808,160	1,163,677	4,244,610	84,329	315,544
Wingate Oaks Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	6,058,217	4,218,711	357,404	999,952	482,150
School Choice Enhancement Project Number: P.001929	100,000	100,000	81,335	2,677	6,155	9,833
Winston Park Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,344,600	1,893,732	125,355	33,177	292,336
Young, Virginia Shuman Elementary						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	4,628,230	2,283,654	2,110,164	-	234,412

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Walter C. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	15,885,560	6,276,554	4,957,671	2,060,444	2,590,891

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	$679,873,834	$1,123,372,710	$489,751,788	$381,322,115	$43,195,702	$209,103,105
(Less) DEFP	$15,078,130	$15,078,130	$7,390,569	$2,436,104	$169,521	$5,081,936
SMART	$664,795,704	$1,108,294,580	$482,361,219	$378,886,011	$43,026,181	$204,021,169

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Summary Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 23,578,592	$ 20,669,245	$ 19,201,367	$ 550,459	$ 84,971	$ 832,448
Music & Art	5,482,000	5,482,000	4,994,600	186,929	16,241	284,230
Athletics	7,343,360	6,518,351	6,506,634	7,179	176	4,362
Renovation	143,170,700	145,677,862	129,857,190	5,923,148	1,081,426	8,816,098
Technology	38,489,000	36,825,538	36,807,636	2,335	10,937	4,630
GOB Total	$ 218,063,652	$ 215,172,996	$ 197,367,427	$ 6,670,050	$ 1,193,751	$ 9,941,768

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 3,748,673	$ 10,989,743	$ 9,573,568	$ 628,811	$ 140,201	$ 647,163
Music & Art	20,518,000	20,069,850	19,896,917	142,503	9,822	20,608
Athletics	126,640	215,463	203,652	582	311	10,918
Renovation	37,450,867	134,502,848	120,836,531	5,098,629	949,874	7,617,814
Technology	42,343,000	37,900,084	37,898,472	-	-	1,612
Non-GOB Total	$ 104,187,180	$ 203,677,988	$ 188,409,140	$ 5,870,525	$ 1,100,208	$ 8,298,115
Total	$ 322,250,832	$ 418,850,984	$ 385,776,567	$ 12,540,575	$ 2,293,959	$ 18,239,883

Note: When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	299,970	299,970	-	-	-
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall,etc. Project Number: P.001360	2,018,340	1,570,301	1,570,301	-	-	-
Weight Room Renovation Project Number: P.002024	121,000	121,000	120,691	-	-	309
School Choice Enhancement Project Number: P.002176	100,000	100,000	100,000	-	-	-
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	99,993	99,993	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Apollo Middle School						
Track Resurfacing Project Number: P.002053	70,000	47,970	47,970	-	-	-
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	100,000	99,996	-	-	4
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	100,000	99,827	-	-	173
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Music Instruments Project Number: 251185009	50,000	49,985	49,985	-	-	-
School Choice Enhancement Project Number: P.002104	100,000	100,000	100,000	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	99,970	99,970	-	-	-
School Choice Enhancement Project Number: P.001709	100,000	100,000	99,980	-	-	20
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	99,997	99,997	-	-	0
School Choice Enhancement Project Number: P.002228	100,000	100,000	99,955	-	-	45
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Banyan Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001767	100,000	110,245	110,243	-	-	2
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	45,893	45,893	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,688,739	2,548,380	-	7,901	132,458
School Choice Enhancement Project Number: P.002172	100,000	100,000	100,000	-	-	-
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Beachside Montessori Village						
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	98,657	98,657	-	-	0
School Choice Enhancement Project Number: P.001742	100,000	100,000	99,969	-	-	31
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Music Instruments Project Number: 020185009	50,000	33,304	33,304	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bennett Elementary School						
School Choice Enhancement Project Number: P.002381	100,000	100,000	93,171	4,494	2,086	249
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002536	100,000	100,000	92,900	-	7,050	50
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,961	56,961	-	-	-
Music Instruments Project Number: 097185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002216	100,000	100,000	99,072	-	872	56

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Music Instruments Project Number: 087185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	3,832,960	3,758,889	67,322	-	6,749
School Choice Enhancement Project Number: P.002214	100,000	100,000	99,984	-	-	16
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	43,676	43,676	-	-	-
School Choice Enhancement Project Number: P.001893	100,000	100,000	100,000	-	-	-

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
Broward Estates Elementary School						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
Music Instruments Project Number: 050185009	50,000	49,274	49,274	-	-	0
Castle Hill Annex						
School Choice Enhancement Project Number: P.002356	100,000	100,000	99,998	-	-	2
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	49,514	49,514	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Castle Hill Elementary School						
School Choice Enhancement Project Number: P.001910	100,000	100,000	99,276	-	-	724
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	49,960	49,960	-	-	-
School Choice Enhancement Project Number: P.001894	100,000	100,000	99,816	-	-	184
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	49,999	49,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Music Instruments Project Number: 296185009	50,000	47,393	47,393	-	-	-
School Choice Enhancement Project Number: P.001853	100,000	100,000	99,979	-	-	21
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-

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GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Music Instruments Project Number: 142185009	50,000	49,947	49,947	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc. Project Number: P.001413	4,527,618	4,912,446	4,912,446	-	-	-
School Choice Enhancement Project Number: P.001720	100,000	100,000	99,998	-	-	2
Coconut Creek High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	299,995	299,995	-	-	-
Weight Room Renovation Project Number: P.002019	121,000	121,000	120,606	-	-	394
School Choice Enhancement Project Number: P.002174	100,000	100,000	99,990	-	-	10
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Music Instruments Project Number: 374185009	50,000	49,915	49,915	-	-	0
School Choice Enhancement Project Number: P.001812	100,000	100,000	99,951	-	-	49
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Colbert Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	1,590,903	1,503,484	18,243	-	69,176
School Choice Enhancement Project Number: P.002035	100,000	100,000	95,190	1,077	-	3,733
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Music Instruments Project Number: 033185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002213	100,000	100,000	98,513	-	1,487	-
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	45,695	45,695	-	-	-
School Choice Enhancement Project Number: P.002336	100,000	100,000	96,313	-	3,559	128
Cooper City High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	80,181	-	-	2,417
Music Instruments Project Number: 193185009	300,000	299,996	299,996	-	-	-
Weight Room Renovation Project Number: P.002137	121,000	121,000	121,000	-	-	-
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Cove Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	46,303	46,303	-	-	-
School Choice Enhancement Project Number: P.001854	100,000	100,000	99,963	-	-	37
HVAC Improvements Project Number: P.002122	148,000	148,000	34,296	-	-	113,704
Coral Glades High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	293,049	293,049	-	-	-
Weight Room Renovation Project Number: P.002138	121,000	121,000	120,980	-	-	20
School Choice Enhancement Project Number: P.002447	100,000	100,000	99,995	-	-	5
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Park Elementary School						
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001764	100,000	100,000	99,989	-	-	11
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,332,450	1,072,245	74,566	91,944	93,695
Coral Springs Pre-K - 8						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	49,282	49,282	-	-	-
School Choice Enhancement Project Number: P.002539	100,000	100,000	96,899	2,990	-	111

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
Music Instruments Project Number: 115185009	165,000	164,893	164,893	-	-	-
School Choice Enhancement Project Number: P.001768	100,000	100,000	99,876	-	-	124
Weight Room Renovation Project Number: P.002018	121,000	121,000	120,305	-	-	695
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002239	100,000	100,000	97,732	1,800	-	468

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	45,409	45,409	-	-	-
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cresthaven Elementary School						
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	49,998	49,998	-	-	0
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	49,974	49,974	-	-	0
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Music Instruments Project Number: 322285009	50,000	49,509	49,509	-	-	-
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Crystal Lake Middle School						
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
School Choice Enhancement Project Number: P.002463	100,000	100,000	99,910	-	-	90
Cypress Bay High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	299,034	299,034	-	-	-
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	32,578,000	27,576,051	935,189	550,170	3,516,590

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Bay High School						
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	304,496	304,496	-	-	0
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	49,707	49,707	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	3,750,519	-	1,543	2
School Choice Enhancement Project Number: P.001762	100,000	105,918	105,914	4	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-
Music Instruments Project Number: 212385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	100,000	99,994	-	-	6
HVAC Improvements Project Number: P.002120	77,000	77,000	58,813	-	-	18,187
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	99,996	99,996	-	-	0
School Choice Enhancement Project Number: P.002181	100,000	100,000	95,814	-	4,181	5
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dania Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002012	100,000	100,000	100,000	-	-	-
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Davie Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	49,987	49,987	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	5,096,700	4,726,926	89,384	10,447	269,943
School Choice Enhancement Project Number: P.002182	100,000	100,000	99,648	-	-	352
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001960	100,000	100,000	99,997	-	-	3
Deerfield Beach High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach High School						
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
Weight Room Renovation Project Number: P.002157	121,000	121,000	119,624	-	-	1,376
School Choice Enhancement Project Number: P.002433	100,000	100,000	94,014	5,914	-	72
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	12,470	12,470	-	-	-
School Choice Enhancement Project Number: P.002393	100,000	100,000	99,997	-	-	3
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Park Elementary School						
Music Instruments Project Number: 039185009	50,000	46,634	46,634	-	-	0
School Choice Enhancement Project Number: P.002314	100,000	100,000	98,391	-	1,268	341
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	299,999	299,999	-	-	-
Weight Room Renovation Project Number: P.001930	121,000	121,000	119,199	1,801	-	-
School Choice Enhancement Project Number: P.002078	100,000	100,000	99,929	-	-	71
Replace the existing Roofs at Buildings 5 & 6 and associated Roof Top Mechanical upgrades. Project Number: P.002811	-	1,150,000	592,861	539,294	-	17,845
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
Music Instruments Project Number: 027185009	50,000	49,850	49,850	-	-	-
School Choice Enhancement Project Number: P.002269	100,000	100,000	99,965	-	-	35
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Music Instruments Project Number: 396285009	50,000	40,003	40,003	-	-	-
School Choice Enhancement Project Number: P.001769	100,000	100,000	99,993	-	-	7
HVAC Improvements Project Number: P.002118	150,000	150,000	54,680	-	-	95,320
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-
District Wide - (Facilities Department)						
Single Point of Entry Upgrade Project Number: 973185010	12,020,000	11,045,284	11,043,323	-	-	1,961
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	392,000	389,347	389,347	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)						
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,025,144	1,025,144	-	-	-
District Wide Non-Facility Funding						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
Dolphin Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-
Music Instruments Project Number: 375185009	50,000	43,718	43,718	-	-	-
School Choice Enhancement Project Number: P.001958	100,000	100,000	100,000	-	-	-
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	49,980	49,980	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Elementary School						
School Choice Enhancement Project Number: P.002124	100,000	100,000	99,997	-	-	3
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
Music Instruments Project Number: 030185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002029	100,000	100,000	99,841	-	-	159
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Music Instruments Project Number: 072185009	50,000	49,685	49,685	-	-	-
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002164	100,000	100,000	100,000	-	-	-
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	49,952	49,952	-	-	-
School Choice Enhancement Project Number: P.001708	100,000	100,000	99,889	-	-	111
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Ridge Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	49,999	49,999	-	-	-
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,306,383	3,111,566	58,041	29,945	106,831
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
Ely, Blanche High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	299,970	299,970	-	-	-
Weight Room Renovation Project Number: P.001931	121,000	121,000	117,354	3,395	-	251

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche High School						
School Choice Enhancement Project Number: P.002230	100,000	100,000	100,000	-	-	-
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Music Instruments Project Number: 319185009	50,000	47,849	47,849	-	-	-
School Choice Enhancement Project Number: P.001994	100,000	100,000	100,000	-	-	-
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002468	100,000	100,000	99,431	452	-	117

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	49,958	49,958	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	2,344,500	2,012,446	80,334	40,433	211,287
Everglades High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	299,850	299,850	-	-	-
HVAC Improvements Project Number: P.001985	3,669,000	5,961,730	4,187,929	-	-	1,773,801

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades High School						
Weight Room Renovation Project Number: P.002056	121,000	121,000	120,999	-	-	1
School Choice Enhancement Project Number: P.002139	100,000	100,000	99,983	-	-	17
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Music Instruments Project Number: 164185009	50,000	49,569	49,569	-	-	-
School Choice Enhancement Project Number: P.001810	100,000	100,000	99,999	-	-	1
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
Music Instruments Project Number: 362285009	100,000	99,998	99,998	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	23,450,425	19,488,283	1,317,448	21,951	2,622,743
School Choice Enhancement Project Number: P.002013	100,000	100,000	99,998	-	-	2
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002123	100,000	100,000	100,000	-	-	-
Flanagan, Charles W. High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Flanagan, Charles W. High School						
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	299,334	299,334	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,326,361	12,956,650	1,086,362	-	1,283,349
Weight Room Renovation Project Number: P.002057	121,000	121,000	120,967	-	-	33
Track Resurfacing Project Number: P.002075	300,000	181,766	181,766	-	-	0
School Choice Enhancement Project Number: P.002432	100,000	100,000	99,991	-	-	9
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Floranada Elementary School						
Music Instruments Project Number: 085185009	50,000	45,588	45,588	-	-	0
School Choice Enhancement Project Number: P.001697	100,000	107,680	107,680	-	-	-
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
School Choice Enhancement Project Number: P.002103	100,000	100,000	100,000	-	-	-
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	49,996	49,996	-	-	-
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	1,020,529	1,020,529	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Forest Hills Elementary School						
School Choice Enhancement Project Number: P.001787	100,000	100,000	100,000	-	-	-
Fort Lauderdale High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Music Instruments Project Number: 095185009	300,000	299,994	299,994	-	-	-
Weight Room Renovation Project Number: P.002022	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002102	100,000	100,000	100,000	-	-	-
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	49,994	49,994	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fox Trail Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	1,393,309	1,253,628	13,428	-	126,253
School Choice Enhancement Project Number: P.002166	100,000	100,000	100,000	-	-	-
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	46,530	46,530	-	-	0
School Choice Enhancement Project Number: P.002008	100,000	100,000	99,962	-	-	38

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	23,294	-	-	1
Music Instruments Project Number: 202185009	100,000	99,995	99,995	-	-	0
School Choice Enhancement Project Number: P.001927	100,000	100,000	99,673	-	-	327
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	76,280	17,174	-	292,546
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	49,999	49,999	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Griffin Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	3,708,720	140,787	70,876	205,825
School Choice Enhancement Project Number: P.001777	100,000	100,000	99,979	-	-	21
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	-	-	-	-	-
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	383,000	351,539	-	-	31,461
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	5,161,700	5,161,700	5,093,149	46,090	-	22,461

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	59,742	59,742	-	-	-
Music Instruments Project Number: 013185009	50,000	79,156	79,156	-	-	-
Gulfstream Early Learning Center of Excellence						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	-	32,087
Music Instruments Project Number: 393185009	100,000	-	-	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hallandale High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Music Instruments Project Number: 040385009	300,000	299,963	299,963	-	-	-
Track Resurfacing Project Number: P.002076	300,000	186,744	186,744	-	-	0
Weight Room Renovation Project Number: P.002158	121,000	121,000	120,956	-	-	44
School Choice Enhancement Project Number: P.002434	100,000	100,000	99,968	-	-	32
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Music Instruments Project Number: 049185009	50,000	48,374	48,374	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Harbordale Elementary School						
School Choice Enhancement Project Number: P.002374	100,000	100,000	96,118	3,820	-	62
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	49,960	49,960	-	-	-
School Choice Enhancement Project Number: P.001843	100,000	100,000	100,000	-	-	-
Henry D. Perry Education Center						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
Music Instruments Project Number: 101185009	100,000	50,000	50,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Henry D. Perry Education Center						
School Choice Enhancement Project Number: P.002337	100,000	100,000	100,000	-	-	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	37,564	37,564	-	-	-
School Choice Enhancement Project Number: P.002379	100,000	100,000	99,994	-	-	6
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
Hollywood Central Elementary School						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Central Elementary School						
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	49,999	49,999	-	-	-
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	49,289	49,289	-	-	0
School Choice Enhancement Project Number: P.002456	100,000	100,000	100,000	-	-	-
Hollywood Hills High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills High School						
Music Instruments Project Number: 166185009	300,000	295,544	295,544	-	-	-
School Choice Enhancement Project Number: P.001913	100,000	100,000	99,988	-	-	12
Weight Room Renovation Project Number: P.002014	121,000	121,000	120,849	85	-	66
Track Resurfacing Project Number: P.002077	300,000	276,746	276,746	-	-	0
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002028	100,000	100,000	99,824	-	-	176
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	49,949	49,949	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Horizon Elementary School						
School Choice Enhancement Project Number: P.002231	100,000	100,000	100,000	-	-	-
Hunt, James S. Elementary School						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Music Instruments Project Number: 197185009	50,000	49,638	49,638	-	-	-
School Choice Enhancement Project Number: P.002380	100,000	100,000	97,775	1,741	361	123
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Indian Ridge Middle School						
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	99,997	99,997	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	5,829,717	5,829,715	-	-	2
School Choice Enhancement Project Number: P.001803	100,000	100,000	99,948	-	-	52
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	49,997	49,997	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Indian Trace Elementary School						
School Choice Enhancement Project Number: P.002226	100,000	100,000	100,000	-	-	-
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	980,695	980,695	-	-	-
School Choice Enhancement Project Number: P.001802	100,000	100,000	99,997	-	-	3
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lake Forest Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	49,962	49,962	-	-	-
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	370,994	370,994	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	3,171,161	2,638,055	36,345	181,382	315,379
School Choice Enhancement Project Number: P.002217	100,000	100,000	93,987	1,489	4,314	210
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-
Music Instruments Project Number: 359185009	50,000	49,992	49,992	-	-	0
School Choice Enhancement Project Number: P.002450	100,000	100,000	99,989	-	-	11

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-
Music Instruments Project Number: 040585009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002025	100,000	100,000	99,988	-	-	12
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Music Instruments Project Number: 062185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002501	100,000	100,000	100,000	-	-	-
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Lakes Middle School						
Music Instruments Project Number: 170185009	100,000	99,976	99,976	-	-	-
School Choice Enhancement Project Number: P.001966	100,000	100,000	99,999	-	-	1
Lauderdale Manors Early Learning and Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
Music Instruments Project Number: 043185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001909	100,000	100,000	99,582	417	-	1
Lauderhill 6-12 School						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	274,410	274,410	-	-	-
Weight Room Renovation Project Number: P.002048	121,000	121,000	116,400	294	-	4,306
School Choice Enhancement Project Number: P.002235	100,000	100,000	99,928	-	-	72

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	49,999	49,999	-	-	-
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	49,933	49,933	-	-	0
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	404,416	404,415	-	-	1

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	49,987	49,987	-	-	-
School Choice Enhancement Project Number: P.001891	100,000	100,000	99,918	-	-	82
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	99,930	99,930	-	-	0
School Choice Enhancement Project Number: P.002344	100,000	100,000	99,995	-	-	5
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Manatee Bay Elementary School						
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	49,998	49,998	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,322,208	2,322,207	-	-	1
School Choice Enhancement Project Number: P.001776	100,000	100,000	99,993	-	-	7
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	49,892	49,892	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
School Choice Enhancement Project Number: P.001798	100,000	100,000	99,500	-	-	500
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	267,414	19,398	13,264	61,924
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	49,927	49,927	-	-	-
Margate Middle School						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-
Music Instruments Project Number: 058185009	100,000	99,864	99,864	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
School Choice Enhancement Project Number: P.002232	100,000	100,000	98,355	1,543	-	102
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002227	100,000	100,000	99,930	-	-	70
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
McArthur High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McArthur High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	299,871	299,871	-	-	-
Weight Room Renovation Project Number: P.002155	121,000	121,000	120,992	-	-	8
School Choice Enhancement Project Number: P.002233	100,000	100,000	99,684	-	-	316
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
School Choice Enhancement Project Number: P.001851	100,000	100,000	99,996	-	-	4
McFatter Technical, Broward Fire Academy						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McNab Elementary School						
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	46,919	46,919	-	-	-
School Choice Enhancement Project Number: P.002140	100,000	100,000	100,000	-	-	-
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
Music Instruments Project Number: 048185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001701	100,000	100,000	99,927	-	-	73
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001941	1,345,000	1,265,585	1,265,585	-	-	-
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Meadowbrook Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	48,857	48,857	-	-	0
School Choice Enhancement Project Number: P.002487	100,000	100,000	98,275	1,159	464	102
Millennium 6-12 Collegiate Academy						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Music Instruments Project Number: 477285009	100,000	99,769	99,769	-	-	0
School Choice Enhancement Project Number: P.002175	100,000	100,000	99,915	-	-	85
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	49,999	49,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Miramar Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	6,066,935	5,761,195	133,687	-	172,053
School Choice Enhancement Project Number: P.001990	100,000	100,000	99,935	-	-	65
Miramar High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	294,375	294,375	-	-	-
Track Resurfacing Project Number: P.002051	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002154	121,000	121,000	120,459	-	-	541
School Choice Enhancement Project Number: P.002326	100,000	100,000	100,000	-	-	-
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Mirror Lake Elementary School						
Music Instruments Project Number: 184185009	50,000	49,996	49,996	-	-	-
School Choice Enhancement Project Number: P.001932	100,000	100,000	99,960	-	-	40
Monarch High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	290,820	290,820	-	-	-
Track Resurfacing Project Number: P.002058	300,000	119,540	119,540	-	-	0
Weight Room Renovation Project Number: P.002159	121,000	121,000	120,950	-	-	50
School Choice Enhancement Project Number: P.002458	100,000	100,000	100,000	-	-	-
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Morrow Elementary School						
Music Instruments Project Number: 269185009	50,000	-	-	-	-	-
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001996	2,386,623	1,917,583	1,382,666	331,551	-	203,366
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	99,999	99,999	-	-	-
School Choice Enhancement Project Number: P.002365	100,000	100,000	64,415	34,487	-	1,098
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	99,987	99,987	-	-	0
School Choice Enhancement Project Number: P.001703	100,000	100,000	99,988	-	-	12

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002503	100,000	100,000	99,945	-	-	55
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001770	100,000	100,000	99,950	-	-	50

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	3,182,500	2,945,929	62,826	26,600	147,145
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	49,834	49,834	-	-	0
School Choice Enhancement Project Number: P.002375	100,000	100,000	99,990	-	-	10
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Fork Elementary School						
Music Instruments Project Number: 119185009	50,000	43,382	43,382	-	-	-
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs Project Number: P.001901	33,617	62,480	55,668	-	-	6,812
School Choice Enhancement Project Number: P.002204	100,000	100,000	98,772	-	1,030	198
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-
Music Instruments Project Number: 223185009	50,000	49,999	49,999	-	-	-
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Music Instruments Project Number: 004185009	50,000	49,639	49,639	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Side Elementary School						
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-
Northeast High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Music Instruments Project Number: 124185009	300,000	299,578	299,578	-	-	-
Weight Room Renovation Project Number: P.002016	121,000	121,000	120,864	-	-	136
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	49,999	49,999	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Blanche Forman Elementary School						
School Choice Enhancement Project Number: P.002453	100,000	100,000	100,000	-	-	-
Nova Dwight D Eisenhower Elementary School						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-
Music Instruments Project Number: 127185009	50,000	-	-	-	-	-
Nova High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	296,072	296,072	-	-	-
School Choice Enhancement Project Number: P.001811	100,000	100,000	99,963	-	-	37

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001817	19,833,000	31,826,745	24,772,771	5,959,755	628,101	466,118
Weight Room Renovation Project Number: P.002017	121,000	121,000	120,924	70	-	6
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	99,972	99,972	-	-	-
School Choice Enhancement Project Number: P.001997	100,000	100,000	99,999	-	-	1
Fire Sprinklers Project Number: P.002027	903,000	200,731	157,181	43,543	6	1

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GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	48,319	48,319	-	-	-
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	23,986	-	-	1,612

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Olsen Middle School						
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-
School Choice Enhancement Project Number: P.002173	100,000	100,000	99,990	-	-	10
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	49,985	49,985	-	-	-
School Choice Enhancement Project Number: P.001815	100,000	100,000	99,995	-	-	5
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oriole Elementary School						
Music Instruments Project Number: 183185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002279	100,000	100,000	99,295	705	-	-
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	49,736	49,736	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,450,590	3,450,590	-	-	-
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Palmview Elementary School						
Music Instruments Project Number: 113185009	50,000	-	-	-	-	-
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002069	1,434,000	3,531,929	3,369,048	48,090	-	114,791
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Lakes Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	49,892	49,892	-	-	0
School Choice Enhancement Project Number: P.001773	100,000	100,000	99,989	-	-	11
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	774,000	638,543	93,381	-	42,076
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	49,818	49,818	-	-	-
School Choice Enhancement Project Number: P.002455	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Music Instruments Project Number: 317185009	50,000	43,299	43,299	-	-	0
School Choice Enhancement Project Number: P.002368	100,000	100,000	99,944	-	-	56
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	38,043	38,043	-	-	-
School Choice Enhancement Project Number: P.002465	100,000	100,000	95,586	-	-	4,414

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	49,993	49,993	-	-	-
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	4,998	4,998	-	-	-
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pasadena Lakes Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001783	100,000	100,000	99,998	-	-	2
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	49,957	49,957	-	-	-
School Choice Enhancement Project Number: P.002171	100,000	100,000	99,990	-	-	10
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Pines Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002183	100,000	100,000	99,932	-	-	68
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Music Instruments Project Number: 163185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	3,065,000	4,925,674	4,850,356	31,519	-	43,799
School Choice Enhancement Project Number: P.001766	100,000	100,000	99,996	-	-	4

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	49,996	49,996	-	-	-
School Choice Enhancement Project Number: P.002343	100,000	100,000	99,479	436	-	85
Pine Ridge Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-
Music Instruments Project Number: 065385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	100,000	99,423	-	-	577
HVAC Improvements Project Number: P.002121	74,000	74,000	52,343	-	-	21,657
Pines Lakes Elementary School						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	49,969	49,969	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pines Lakes Elementary School						
School Choice Enhancement Project Number: P.002266	100,000	100,000	99,708	-	-	292
Pines Middle School						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	99,998	99,998	-	-	-
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	48,756	48,756	-	-	0
School Choice Enhancement Project Number: P.001813	100,000	100,000	99,937	-	-	63

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pinewood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	4,306,000	2,399,333	56,727	6,798	1,843,142
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	99,639	99,639	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	8,298,000	11,765,193	11,269,441	62,040	67,364	366,348
School Choice Enhancement Project Number: P.002006	100,000	100,000	99,937	-	-	63
Track Resurfacing Project Number: P.002093	70,000	45,111	45,111	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Piper High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	299,891	299,891	-	-	-
School Choice Enhancement Project Number: P.001772	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002015	121,000	121,000	119,890	1,110	-	-
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Elementary School						
Music Instruments Project Number: 094185009	50,000	49,998	49,998	-	-	0
HVAC Improvements Project Number: P.002119	145,000	145,000	49,910	-	-	95,090
School Choice Enhancement Project Number: P.002212	100,000	100,000	99,996	-	-	4
Plantation High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	300,000	-	-	-
Track Resurfacing Project Number: P.002033	300,000	199,677	199,677	-	-	0
Weight Room Renovation Project Number: P.002151	121,000	121,000	120,655	-	-	345
School Choice Enhancement Project Number: P.002238	100,000	100,000	99,988	-	-	12
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Middle School						
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	99,738	99,738	-	-	-
School Choice Enhancement Project Number: P.002192	100,000	100,000	99,401	532	-	67
Plantation Park Elementary School						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
Music Instruments Project Number: 125185009	50,000	49,821	49,821	-	-	-
School Choice Enhancement Project Number: P.002377	100,000	100,000	99,999	-	-	1
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	48,062	48,062	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	6,614,551	5,927,368	37,234	86,837	563,112
School Choice Enhancement Project Number: P.001804	100,000	100,000	99,951	-	-	49
Pompano Beach High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	299,993	299,993	-	-	-
Track Resurfacing Project Number: P.002052	300,000	284,145	284,145	-	-	0
Weight Room Renovation Project Number: P.002160	121,000	121,000	120,963	-	-	37

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach High School						
School Choice Enhancement Project Number: P.002367	100,000	100,000	99,999	-	-	1
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001747	100,000	100,000	99,975	-	-	25
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Music Instruments Project Number: 312185009	50,000	42,796	42,796	-	-	-
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Elementary School						
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002168	100,000	100,000	99,997	-	-	3
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	99,993	99,993	-	-	-
School Choice Enhancement Project Number: P.001945	100,000	100,000	99,971	-	-	29
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-
Rickards, James S. Middle School						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	89,387	-	-	4,008

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Rickards, James S. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001743	5,242,000	10,691,080	10,107,593	411,158	104,412	67,917
School Choice Enhancement Project Number: P.002031	100,000	100,000	96,647	2,058	-	1,295
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	49,999	49,999	-	-	-
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverland Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	49,890	49,890	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	4,057,192	3,745,662	88,294	27,627	195,609
School Choice Enhancement Project Number: P.002372	100,000	100,000	99,921	-	-	79
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Music Instruments Project Number: 303185009	50,000	49,999	49,999	-	-	-
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Rock Island Elementary School						
Music Instruments Project Number: 370185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001755	100,000	100,000	99,986	-	-	14
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	2,306,944	2,013,997	55,627	-	237,320
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Music Instruments Project Number: 185185009	50,000	48,416	48,416	-	-	-
School Choice Enhancement Project Number: P.002169	100,000	100,000	99,994	-	-	6
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sanders Park Elementary School						
Music Instruments Project Number: 089185009	50,000	49,994	49,994	-	-	-
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Music Instruments Project Number: 306185009	50,000	49,444	49,444	-	-	-
School Choice Enhancement Project Number: P.001707	100,000	100,000	99,998	-	-	2
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	50,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Elementary School						
School Choice Enhancement Project Number: P.002371	100,000	100,000	98,048	-	1,758	194
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	99,995	99,995	-	-	0
School Choice Enhancement Project Number: P.001963	100,000	100,000	99,996	-	-	4
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	49,675	49,675	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sea Castle Elementary School						
School Choice Enhancement Project Number: P.001799	100,000	100,000	100,000	-	-	-
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	65,630	-	-	1
Music Instruments Project Number: 060185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001704	100,000	100,000	99,968	-	-	32
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-
Music Instruments Project Number: 189185009	100,000	99,990	99,990	-	-	0
Track Resurfacing Project Number: P.002094	70,000	45,100	45,100	-	-	-
School Choice Enhancement Project Number: P.002234	100,000	100,000	93,914	-	-	6,086

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001840	100,000	100,000	99,991	-	-	9
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002392	100,000	100,000	99,889	-	-	111
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Technical Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
School Choice Enhancement Project Number: P.002346	100,000	100,000	92,554	7,445	-	1
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
School Choice Enhancement Project Number: P.002373	100,000	100,000	99,993	-	-	7
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Music Instruments Project Number: 337185009	50,000	49,397	49,397	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	2,277,540	2,252,384	-	-	25,156
School Choice Enhancement Project Number: P.002319	100,000	100,000	99,772	-	-	228

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	99,862	99,862	-	-	-
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	49,885	49,885	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	3,616,400	3,355,776	46,722	38,629	175,273

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001957	100,000	100,000	99,987	-	-	13
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	2,970,758	2,911,564	-	-	59,194
Replace 2 Electrical panels, install new wires and surge protection device on panels. Grounding systems to be tested be independent testing firm to ensure proper operation and performance with SBBC standards. Connect existing dishwasher disconnect to ex Project Number: P.002594	-	50,000	-	-	13,550	36,450
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Shores Elementary School						
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	49,962	49,962	-	-	-
School Choice Enhancement Project Number: P.001706	100,000	100,000	99,449	412	80	59
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	2,265,560	2,202,545	-	-	63,015
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	99,999	99,999	-	-	-
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	6,203,150	6,042,236	58,035	14,895	87,984

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Trail Middle School						
Re-roofing of bldg. 2, section C & D Project Number: P.001650	-	605,000	582,478	-	-	22,522
School Choice Enhancement Project Number: P.001795	100,000	100,000	100,000	-	-	-
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
South Broward High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
School Choice Enhancement Project Number: P.001991	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Broward High School						
Weight Room Renovation Project Number: P.002023	121,000	121,000	120,176	-	-	824
South Plantation High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	299,991	299,991	-	-	-
Weight Room Renovation Project Number: P.002161	121,000	121,000	120,645	-	-	355
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	49,446	49,446	-	-	-
School Choice Enhancement Project Number: P.002391	100,000	100,000	99,974	-	-	26

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001962	100,000	100,000	100,000	-	-	-
Stoneman Douglas High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002162	121,000	121,000	120,995	-	-	5
Stranahan High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stranahan High School						
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	93,724	93,724	-	-	0
School Choice Enhancement Project Number: P.001700	100,000	100,000	96,457	-	3,394	149
Weight Room Renovation Project Number: P.001995	121,000	121,000	120,415	-	-	585
Track Resurfacing Project Number: P.002107	300,000	300,000	300,000	-	-	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001928	100,000	100,000	99,997	-	-	3

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunland Park Academy						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	1,379,100	1,231,604	1,892	24,753	120,851
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	99,999	99,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	6,656,050	6,326,205	186,855	-	142,990
School Choice Enhancement Project Number: P.001918	100,000	100,000	99,915	-	-	85
Sunset Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunset Lakes Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	73,283	-	-	1,567
Music Instruments Project Number: 366185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001718	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	2,964,125	2,799,006	-	-	165,119
Sunshine Elementary Charter						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-
Music Instruments Project Number: 117185009	50,000	49,784	49,784	-	-	0
School Choice Enhancement Project Number: P.002370	100,000	100,000	97,809	1,105	1,036	50
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tamarac Elementary School						
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Music Instruments Project Number: 262185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001761	100,000	100,000	99,939	-	-	61
Media Center improvements Project Number: P.002049	295,000	295,000	75,295	500	-	219,205
Taravella, J.P. High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	299,999	299,999	-	-	-
Track Resurfacing Project Number: P.002106	300,000	269,796	269,796	-	-	0
Weight Room Renovation Project Number: P.002156	121,000	121,000	121,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	10,982,098	2,335	10,937	4,630
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Music Instruments Project Number: 057185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001781	100,000	100,000	100,000	-	-628	628
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	99,996	99,996	-	-	0
School Choice Enhancement Project Number: P.002491	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Music Instruments Project Number: 102185009	50,000	48,951	48,951	-	-	-
School Choice Enhancement Project Number: P.001908	100,000	100,000	84,000	15,121	-	879
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Music Instruments Project Number: 329185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002387	100,000	100,000	96,919	-	3,071	10
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tradewinds Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Music Instruments Project Number: 348185009	50,000	48,753	48,753	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.002129	1,711,000	3,843,900	3,718,908	42,386	-	82,606
School Choice Enhancement Project Number: P.002390	100,000	100,000	97,614	-	-	2,386
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-
Music Instruments Project Number: 073185009	50,000	49,892	49,892	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	45,282	45,282	-	-	0
School Choice Enhancement Project Number: P.002209	100,000	100,000	99,961	-	-	39
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001771	100,000	100,000	99,996	-	-	4
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Watkins Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
Music Instruments Project Number: 051185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.002074	921,000	3,035,840	2,841,022	49,905	107,988	36,925
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Music Instruments Project Number: 288185009	50,000	49,764	49,764	-	-	0
School Choice Enhancement Project Number: P.002421	100,000	100,000	79,786	12,227	6,347	1,640
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
West Broward High School						
Music Instruments Project Number: 397185009	300,000	299,974	299,974	-	-	-
School Choice Enhancement Project Number: P.001717	100,000	100,000	99,901	-	-	99
Track Resurfacing Project Number: P.002034	300,000	291,420	291,420	-	-	0
HVAC Improvements Project Number: P.002087	438,000	438,000	49,764	-	-	388,236
Weight Room Renovation Project Number: P.002152	121,000	121,000	120,997	-	-	3
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,224	31,224	-	-	-
Music Instruments Project Number: 016185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	3,910,160	3,556,957	83,186	52,030	217,987
School Choice Enhancement Project Number: P.001809	100,000	100,000	99,978	-	-	22
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westchester Elementary School						
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	49,931	49,931	-	-	-
School Choice Enhancement Project Number: P.001705	100,000	100,000	99,994	-	-	6
Western High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
Music Instruments Project Number: 283185009	300,000	298,843	298,843	-	-	-
Track Resurfacing Project Number: P.002105	300,000	192,510	192,510	-	-	-
Weight Room Renovation Project Number: P.002153	121,000	121,000	119,200	-	-	1,800
School Choice Enhancement Project Number: P.002331	100,000	100,000	88,064	11,935	-	1

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	157,117	-	-	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	18,296	-	-	1
Music Instruments Project Number: 387185009	100,000	99,992	99,992	-	-	-
School Choice Enhancement Project Number: P.002345	100,000	100,000	100,000	-	-	-
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	6,138	-	-	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	109,275	-	-	-
Music Instruments Project Number: 205285009	100,000	99,991	99,991	-	-	-
School Choice Enhancement Project Number: P.002321	100,000	100,000	14,962	-	-	85,038

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	49,402	49,402	-	-	-
School Choice Enhancement Project Number: P.001782	100,000	100,000	99,991	-	-	9
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	4,237,269	3,894,531	12,073	24,270	306,395
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-
Music Instruments Project Number: 045285009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001702	100,000	100,000	99,998	-	-	2

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-
Music Instruments Project Number: 175285009	50,000	-	-	-	-	-
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Music Instruments Project Number: 019185009	50,000	47,119	47,119	-	-	-
School Choice Enhancement Project Number: P.002451	100,000	100,000	94,450	-	5,490	60
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
Music Instruments Project Number: 099185009	50,000	-	-	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	49,963	49,963	-	-	-
School Choice Enhancement Project Number: P.002208	100,000	100,000	99,028	-	961	11
Young, Virginia Shuman Elementary						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-
Music Instruments Project Number: 332185009	50,000	49,562	49,562	-	-	0
School Choice Enhancement Project Number: P.002241	100,000	100,000	99,904	-	-	96

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	99,993	99,993	-	-	-
School Choice Enhancement Project Number: P.001961	100,000	100,000	95,922	4,078	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	$326,088,425	$422,688,577	$389,521,525	$12,562,922	$2,302,834	$18,301,296
(Less) DEFP	$3,837,593	$3,837,593	$3,744,958	$22,347	$8,875	$61,413
SMART	$322,250,832	$418,850,984	$385,776,567	$12,540,575	$2,293,959	$18,239,883

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Remaining Projects Summary Schedule

for Quarter Ended September 30, 2022

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

GOB	Original Budget	Current Budget
Renovation	$ 200,000	$ 200,000
GOB Total	$ 200,000	$ 200,000

Non-GOB	Original Budget	Current Budget
Renovation	$ 100,000	$ 100,000
Non-GOB Total	$ 100,000	$ 100,000
Total	$ 300,000	$ 300,000

Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended September 30, 2022

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

School	Project	Original Budget	Current Budget
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)	School Choice Enhancement	100,000	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000	100,000
Riverglades Elementary School	School Choice Enhancement	100,000	100,000

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended September 30, 2022

GOB Referendum Approved by Voters on 11/4/2014 - 94 Months Since Approval

	Original Budget	Current Budget
Total	$ 300,000	$ 300,000

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Section 7

Economic Development & Diversity Compliance Department

Supplier Diversity Outreach Program

Judith M. Marte
Deputy Superintendent, Operations

EXECUTIVE SUMMARY

The Economic Development & Diversity Compliance Department (EDDC) oversees the District's Supplier Diversity Outreach Program (SDOP) and operates through Standard Operating Procedures in accordance with The School Board of Broward County, Florida (SBBC), Policy 3330. Policy 3330 was adopted to remedy the ongoing effects of identified marketplace discrimination that continues to adversely affect the participation of Emerging/Small/Minority and/or Women Business Enterprises (E/S/M/WBE) in all solicitations and awards of contracts for the purchase of services, goods, or supplies.

The SDOP SMART Bond Program Report is comprised of the following sections that detail the commitment and utilization of the District's diverse suppliers:

1. E/S/M/WBE CERTIFICATION ACTIVITIES

1.1 E/S/M/WBE Certified Firms by Ethnicity and Gender

1.2 E/S/M/WBE Certification Program Activity by Ethnicity and Gender

2. SDOP TARGETED MARKETING ACTIVITES

2.1 SDOP Marketing Report

3. CONTRACT COMPLIANCE ACTIVITIES

3.1 SDOP SMART Supplemental Activity

3.2 Contract Compliance Evaluation Activities

3.3 S/M/WBE Construction Projects Awards by S/M/WBE Prime Awards & Sub Commitments

4. CONTRACT COMPLIANCE BID AWARD TRACKING ACTIVITIES

4.1 S/M/WBE SMART Projects Sub Commitments by Ethnicity & Gender

5. E/S/M/WBE CUMULATIVE SPEND BASED ON PURCHASE ORDERS

5.1 Value of Purchase Orders to S/M/WBE Firms per SMART Category

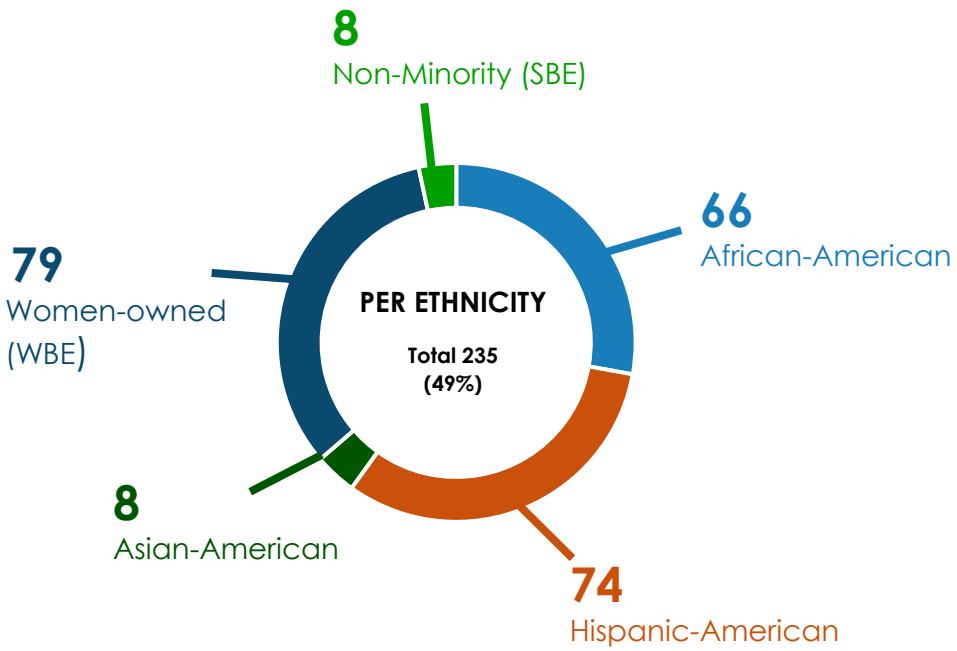
5.2 Value of Purchase Orders to S/M/WBE Firms by Ethnicity and Gender

5.3 Cumulative Spend for Purchase Orders Based on Prime Certification Status

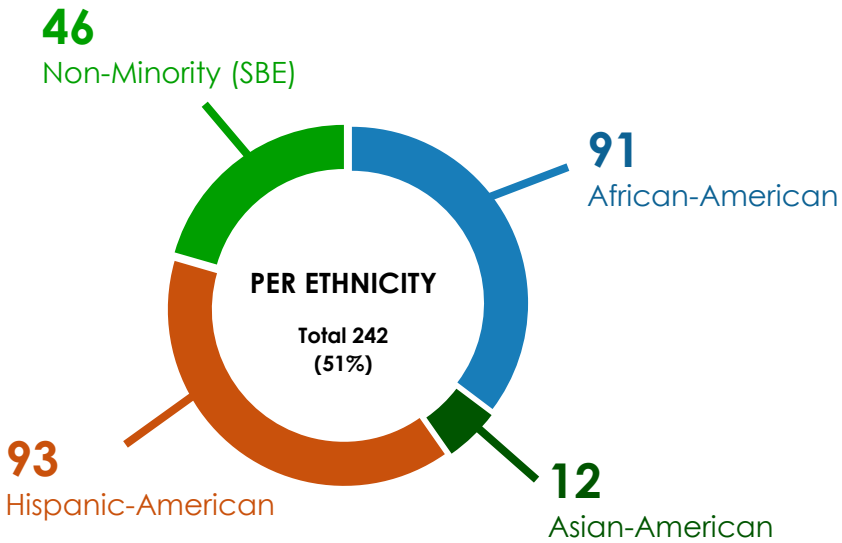
1.1 E/S/M/WBE CERTIFIED FIRMS
BY ETHNICITY AND GENDER

477 CERTIFIED FIRMS

FEMALE-OWNED CERTIFIED FIRMS



MALE-OWNED CERTIFIED FIRMS



1.2 S/M/WBE CERTIFICATION PROGRAM ACTIVITY BY ETHNICITY AND GENDER

Ethnicity & Gender	# of S/M/WBE Firms in Construction Industry Category	Total Pre-Qualified S/M/WBE Firms[1]	Pre-Qualified S/M/WBE General Contractors[2]
African-American (AA)	52	14	9
Asian-Pacific-American (APA)	3	0	0
Hispanic-American (HA)	61	37	19
Caucasian-American (WBE)	23	14	6
Non-minority (SBE)**	22	12	6
TOTAL NUMBER OF FIRMS & PERCENTAGE TO INDUSTRY CATEGORIES	**161 (33%)**	**77**	**40**
TOTAL NUMBER OF S/M/WBE PRE-QUALIFIED TO ALL		**33%**	**34%**
TOTAL PRE-QUALIFIED FIRMS		**265**	**137**

[1]*The total represents the number of pre-qualified firms including General Contractors and specialty trades. (i.e., Electrical and Roofing)*
[2]*The number of General Contractors is also included in the total number of Pre-Qualified S/M/WBE Firms.*

ADDITIONAL CERTIFIED FIRMS BY INDUSTRY CATEGORIES*

Ethnicity & Gender	Commodities	Professional Services	Other Contractual Services
African-American (AA)	12	22	73
Asian-Pacific-American (APA)	4	7	6
Hispanic-American (HA)	12	34	62
Caucasian-American (WBE)	6	16	39
Non-minority (SBE)**	4	10	18
TOTAL NUMBER OF FIRMS & PERCENTAGE TO INDUSTRY CATEGORIES	**38 (8%)**	**89 (18%)**	**198 (41%)**

**Some S/M/WBE firms are categorized under more than one industry category*
***Non-minority (SBE) is defined as firms certified as small business enterprises and do not include ethnicity as a certification factor*

2.1 SDOP MARKETING REPORT

Maximizing engagement, utilization, and awards to emerging, small, minority, and women-owned businesses in District procurement opportunities.



TOTAL # OF MARKETING ACTIVITIES

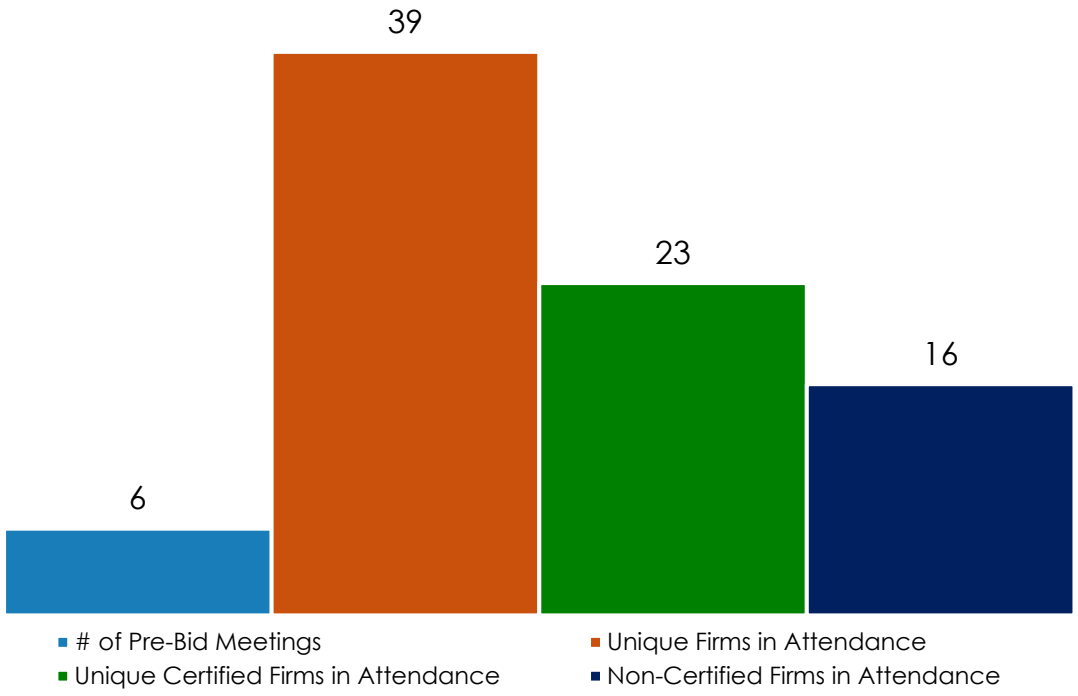
307

MARKETING OUTCOMES	Solicitation Campaigns	132
	Marketing Campaigns	64
	One-on-One Technical Assistance Provided	52
	Internal/External Community Meetings	59

3.1 SDOP SMART SUPPLEMENTAL ACTIVITY

PRE-BID MEETING PARITICIPATION

Attendance at Pre-Bid Meetings is mandatory to be deemed eligible to bid on SMART bond program construction projects. Of the thirty-nine (39) unique M/WBE certified firms attending SMART Pre-Bid Meetings, the African-American and Women-owned firms yielded six (6) and three (3 attendees, respectively, or a total of twenty-three percent (23%) attendance.



3.2 S/M/WBE CONTRACT COMPLIANCE
EVALUATION ACTIVITIES

OVERVIEW	
Total RFP/RFQ/ITB Solicitations Evaluated	32
Total # of S/M/WBE Prime Submittals Evaluated	14
Total # of Approved Contracts	5

S/M/WBE ENGAGEMENT LEVELS BREAKDOWN

REQUEST FOR PROPOSALS (RFP)	
TOTAL RFPs EVALUATED	**4**
S/M/WBE PRIME PROPOSERS	0
S/M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	4

REQUEST FOR QUOTATIONS (RFQ)	
TOTAL RFQs EVALUATED	**0**
NUMBER OF S/M/WBE PRIME PRIMES	0
NUMBER OF S/M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	0

INVITATIONS TO BID (ITB)	
TOTAL ITB PROJECTS EVALUATED	**28**
S/M/WBE PRIME BIDDERS	14
S/M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	48

Note: The total number of S/M/WBE firms does not reflect unique companies.

3.3 S/M/WBE CONSTRUCTION PROJECTS AWARDS

CONTRACT by M/WBE PRIME AWARDS & SUB COMMITMENTS

BOARD DATE	7/19/2022		7/19/2022				
SOLICITATION #	17-197C		FY22-270				
Project Number	P.002145		P.002859				
Contract Description	Continuing Contracts for Construction Manager at Risk (CMAR) Services		Margate Elementary School				
Prime Contractor	LEGO Construction Co.		LEGO Construction Co.				
Subcontractor	LEGO Construction Co.	WEA Electrical Contractor, Inc.	LEGO Construction Co.	JJAS Door Installations, Inc.	RCR Plumbing Services, Inc.	Superior Electrical Contractors, Inc.	UV Fire Protection Systems, Inc.
Ethnicity	Hispanic American	Hispanic American	Hispanic American	Hispanic American	Caucasian	Hispanic American	Hispanic American
Gender	Male	Female	Male	Female	Male	Female	Male
Contract Amount	$2,524,777		$7,877,777				
Contract Goal Percent	44%		34%				
Subcontract Award	$378,717	$740,000	$1,184,667	$119,421	$182,000	$1,120,000	$90,523
Subcontract Percent	15%	29%	15%	2%	2%	14%	1%

3.3 S/M/WBE CONSTRUCTION PROJECT AWARDS

CONTRACT by S/M/WBE PRIME AWARDS & SUB COMMITMENTS

BOARD DATE	7/19/2022			8/17/2022		
SOLICITATION #	FY22-275			FY22-269		
Project Number	P.001841			P.002091		
Contract Description	Sawgrass Springs Middle School			Pompano Beach High School		
Prime Contractor	LEGO Construction Co.			All-Site Construction, Inc.		
Subcontractor	LEGO Construction Co.	C.G.R. Construction Co Inc.	Universal Electric of Florida	All-Site Construction, Inc.	Arbor Electrical Service, Inc	Inclan Painting & Waterproofing Corp.
Ethnicity	Hispanic American	Caucasian	Caucasian	African American	African American	Hispanic American
Gender	Male	Female	Female	Male	Female	Male
Contract Amount	$10,897,777			$2,172,342		
Contract Goal Percent	32%			100%		
Subcontract Award	$1,635,000	$817,800	$980,000	$1,861,263	$135,771	$169,443
Subcontract Percent	15%	8%	9%	86%	6%	8%

3.3 S/M/WBE CONSTRUCTION PROJECT AWARDS

CONTRACT by S/M/WBE PRIME AWARDS & SUB COMMITMENTS

BOARD DATE	9/13/2022			
SOLICITATION #	FY22-277			
Project Number	P.002110			
Contract Description	Apollo Middle School			
Prime Contractor	LEGO Construction Co.			
Subcontractor	LEGO Construction Co.		Arso Enterprises, Inc	FXP Corp.
Ethnicity	Hispanic American		Hispanic American	Hispanic American
Gender	Male	Male	Male	Male
Contract Amount	$4,922,777			
Contract Goal Percent	50%			
Subcontract Award	$740,667		$62,519	$1,639,777
Subcontract Percent	15%		1%	33%

S/M/WBE	$11,857,567	42%
NON-S/M/WBE	$16,537,883	58%
TOTAL	**$28,395,450**	**100%**

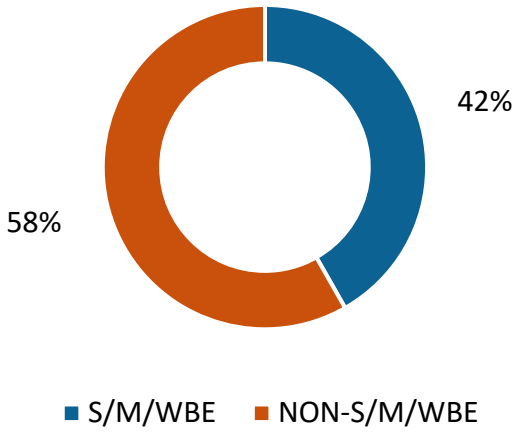
4.1

S/M/WBE SMART PROJECTS

SUB COMMITMENT BY ETHNICITY AND GENDER

FY'23 Q1		
ETHNICITY	COMMITMENT AMOUNT BASED ON AWARD	%
AFRICAN-AMERICAN MBE	$ 1,861,263	16%
AFRICAN-AMERICAN M/WBE	$ 135,771	1%
ASIAN-AMERICAN MBE	$ 0	0%
ASIAN-AMERICAN M/WBE	$ 0	0%
HISPANIC-AMERICAN MBE	$ 5,901,312	50%
HISPANIC-AMERICAN M/WBE	$ 1,979,421	17%
WOMEN BUSINESS ENTERPRISE WBE	$ 1,797,800	15%
SMALL BUSINESS ENTERPRISE SBE	$ 182,000	2%
S/M/WBE SUBTOTAL	**$11,857,567**	**42%**
NON-CERTIFIED SUBTOTAL	**$16,537,883**	**58%**
TOTAL	**$28,395,450**	**100%**

S/M/WBE vs. NON-CERTIFIED COMMITMENT AMOUNT BASED ON AWARD



5.1 VALUE OF PURCHASE ORDERS TO S/M/WBE FIRMS

PER SMART CATEGORY

S	M	A	R	T
SAFETY	MUSIC + ART	ATHLETICS	RENOVATION	TECHNOLOGY
$11,697,176	$ 0	$12,699	$408,444,699	$ 0

			RENOVATION ONLY $ 75,533,320
	✓	✓	RENOVATION & ATHLETICS $ 3,503,344
	✓	✓	RENOVATION & SAFETY $258,182,456
	✓	✓	RENOVATION & MUSIC + ART $ 16,332,986
✓	✓	✓	RENOVATION, SAFETY, MUSIC+ART $ 42,693,453
✓	✓	✓	RENOVATION, SAFETY, ATHLETICS $ 8,817,087
✓	✓	✓	RENOVATION, ATHLETICS, MUSIC+ART $ 3,382,052

TOTAL CUMULATIVE SPEND : $420,154,574

5.2 VALUE OF PURCHASE ORDERS TO S/M/WBE FIRMS

TOTAL SPEND BY ETHNICITY AND GENDER

SPEND ANALYSIS

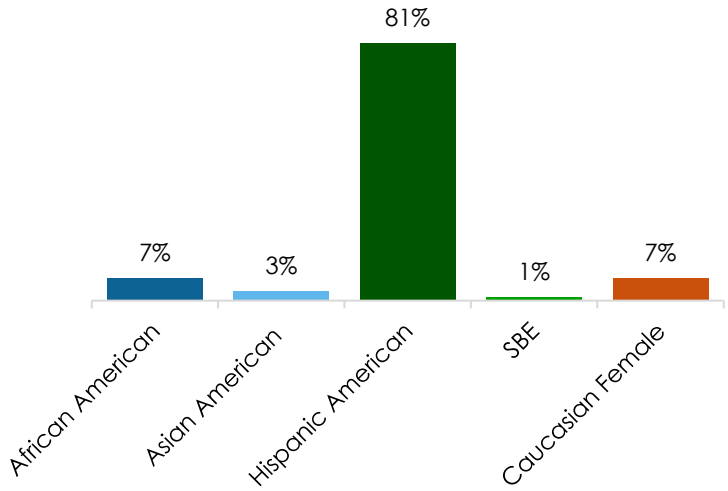
Ethnicity & Gender	Disparity Study[1]	SMART CONTRACTS SPEND ANALYSIS (FY'15 - Present)	
		Prime	Sub[2]
African-American	7.54%	4.90%	6.55%
Hispanic-American	59.89%	60.90%	20.78%
Asian-American	2.40%	.23%	0%
Women Business Enterprise[3]	30.17%	32.51%	13.78%
Small Business Enterprise	0.00%	1.47%	.64%

Notes:

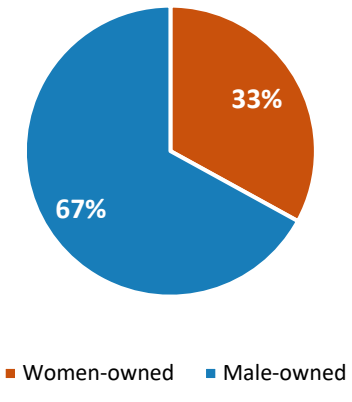
1) Source: Mason Tillman Associates, LTD. Oct 2015. covers five (5) years: July 2008-June 2013, percentages are based on total awards to M/WBE firms. Small Business Enterprises were not included in the Disparity Study.
2) Values on sub percentages are based on S/M/WBE commitment for reporting period.
3) Chart was revised to reflect total women as opposed to Caucasian Females only. Information previously reported is detailed below.

TOTAL PRIME CERTIFIED SPEND

per Ethnicity & Gender



by Gender



5.3 CUMULATIVE SPEND FOR PURCHASE ORDERS

BASED ON PRIME CERTIFICATION STATUS

Ethnicity/Gender	Disparity Study Construction Industry		FY'15 Q2 - FY'23 Q1	%[1]
	Prime $	Prime %		
African-American	$6,462,648	2.6%	$ 27,540,827	2%
Hispanic-American	$51,316,165	20.7%	$342,405,721	23%
Asian-American	$2,056,259	.8%	$ 12,769,791	1%
Women Business Enterprise	$25,852,138	10.4%	$ 31,246,574	2%
Small Business Enterprise	N/A	N/A	$ 6,191,660	0%
S/M/WBE Certified Firms Subtotal	**$85,687,210**	**34.5%**	**$420,154,574**	**28%**
Non-Certified Firms Subtotal	$162,489,493	65.5%	$1,060,344,842	72%
Grand Total	**$248,176,703**	**100%**	**$1,480,499,416**	**100%**

Note:
1) The percentages are based on the total cumulative spend with S/M/WBE Certified and Non-Certified firms for the SMART Bond Program.

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@BCPSEDDC

YouTube
@browardschoolseeed8642

Broward Schools EDDC

Instagram
bcpseddc

NEWS
EDDC News & Events

Section 8

Communications

Yvonne Garth,
Garth Solutions | AECOM Team

COMMUNICATIONS THIS QUARTER:

- SUMMER CONSTRUCTION CAMPAIGN
- COMMUNITY ENGAGEMENT
- BACK TO SCHOOL CAMPAIGN
- SOCIAL MEDIA
- MUNICIPAL SMART SPACES
- PHOTO & VIDEO DOCUMENTATION
- WHAT SMART MEANS TO ME CAMPAIGN
- KEY PROJECT INITIATIVES
- COMMUNITY NEWSLETTERS
- PWS ANNOUNCEMENTS



SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

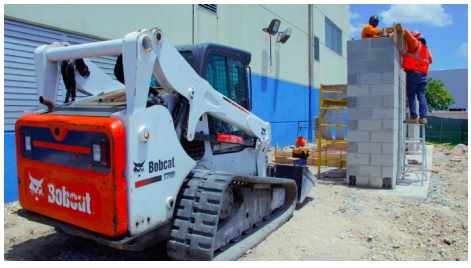
SMART COMMUNICATIONS

CAMPAIGNS LAUNCHED THIS QUARTER

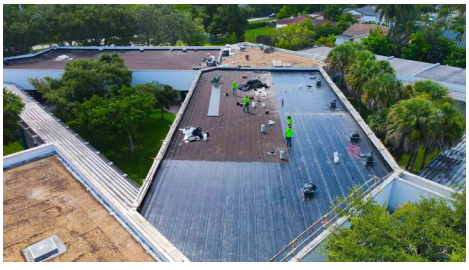
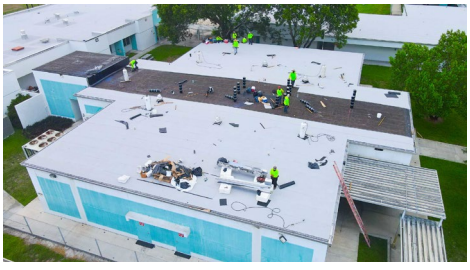
- The Communications team developed the **Back to School (B2S) campaign** to help reintroduce students and parents to the SMART Program as they start the new school year.
- The SMART team created the **Summer Construction Campaign** to provide an inside look of the construction that was underway during the summer months.

QUARTERLY HIGHLIGHTS

- **180+ school pages** on the SMART website were updated with summer construction photos and progress updates.
- **51 schools** were visited during this quarter to gather photo and video content for the summer communication materials collateral and the 180+ smart website pages.
- The two campaigns were able to attract **11,838 website visitors** this quarter.
- The SMART team connected with a local community paper, Our City Media, to feature SMART renovations at Broward schools. **One article was published this quarter and two additional articles are underway.**
- **16 cities/towns** have linked their municipal SMART space to their websites, making it easier for community members to access the SMART website.
- SMART social media channels have gained **114 new followers** this quarter.



SUMMER CONSTRUCTION

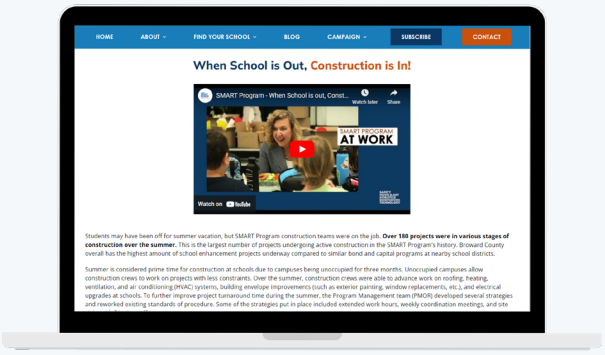
Almost 200 projects were in various stages of construction over the summer. This is the largest number of projects undergoing active construction in the SMART Program's history. The SMART Communications team used summer construction as an opportunity to call attention to the SMART Program improvements underway at schools throughout the district. **ParentLink notifications** were sent over the summer to inform parents of the ongoing construction at their children's school.

The SMART team scheduled **51 school visits** over the summer to capture footage and content of the construction at the schools. SMART team members also followed the superintendent during the first day of school to capture footage/images. The footage captured over the summer was used to **produce a video** featuring visual recaps of summer construction and a back-to-school feature with the superintendent. Additionally, the team **published a blog post** discussing the SMART Program's work over the summer. ParentLink notifications **highlighting the video and blog post** were sent out to schools that were under construction over the summer.

WHEN SCHOOL IS OUT, CONSTRUCTION IS IN!

LAUNCHED SEPTEMBER 2022

Distributed via Social Media and ParentLink



Blog Post

This blog post gives a summer update on the SMART Program and provides an overview on the benefits of summer construction.



Video

This video gives a visual recap of the SMART Program's summer construction at schools throughout Broward County.

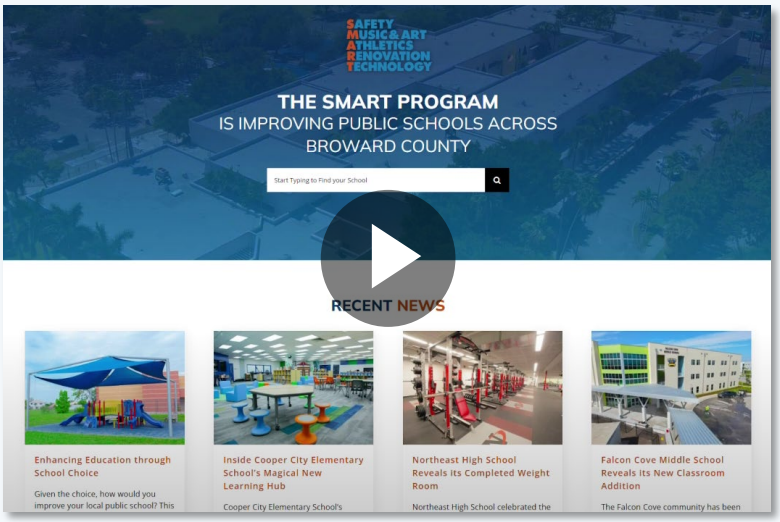
BACK TO SCHOOL CAMPAIGN

The SMART Communications team launched the Back to School (B2S) Campaign **to re-introduce constituents to the SMART program and bring attention to the information available to them on the SMART website.** The goal was to give community members a back-to-school refresher on how to access SMART Program information through the SMART website.

To achieve this goal, the SMART communications team created **an electronic flyer** with information on the program, the SMART website, and SMART social media channels. The team also published **an explainer video** that guided constituents through the new features of the SMART website. The flyer and explainer video were **shared on social media**, making it easily accessible to parents, staff, and students. Both communication materials were also **distributed via ParentLink and Blackboard.** In addition, the SMART Communications Team shared the explainer video with BCPS advisories and committees to play during their meetings.

Distributed via Social Media, ParentLink and Blackboard:





Electronic Flyer

The flyer was included on the District's B2S landing page. This allowed parents and students to view it when filling out their B2S documents.

Explainer Video

The SMART Communications Team created an explainer video that guides constituents through the SMART website's updated features such as the homepage search engine, updated blog page, subscription feature, and contact page.

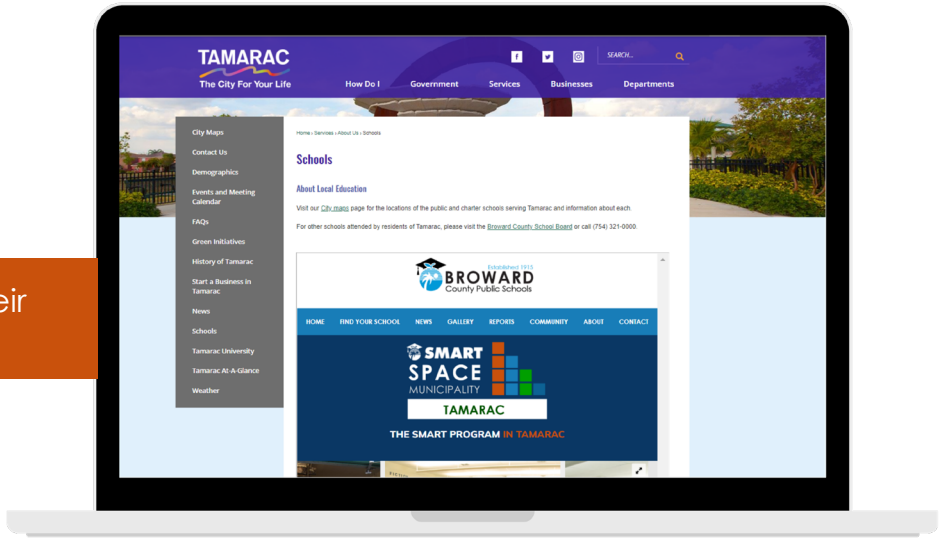
MUNICIPAL SMART SPACES

The SMART Program Communications team, in partnership with the District's Legislative Affairs team, **reached out to each municipality to request that they feature their SMART Space on their municipal website.** This is the initial stage of an on-going partnership between SMART, the District and municipalities**.** Each SMART Space has information covering countywide highlights, individual schools, School Choice Enhancement Program (SCEP) status, and gallery.

A total of **16 cities/towns have now linked their SMART space to their website.** This makes it easier for residents to find the latest SMART updates pertaining to their municipality. The SMART Communications team will continue to outreach to the remaining cities.

SMART SPACE

16 Cities/Towns have linked their **SMART Space** to their website



The following municipalities have linked their SMART Space to their website:

- Coconut Creek
- Cooper City
- Deerfield Beach
- Hillsboro Beach
- Hollywood
- Sunrise
- Tamarac
- Hallandale Beach
- Margate
- Miramar
- North Lauderdale
- Oakland Park
- Plantation
- Weston
- Lauderdale Lakes
- Coral Springs

COMMUNITY NEWSLETTERS

In an effort to partner with community news outlets, the SMART Communications team has outreached to local papers such as the **New Pelican, Tapinto Coral Springs and Our City Media** to share news of the SMART Program enhancements being completed throughout the district. These partnerships with community papers **help to bring community awareness of the SMART Program improvements occurring at local schools.**

Park Springs MS Featured in TAPinto CORAL SPRINGS

9 Coral Springs Public Schools have been featured in local newspaper TAPinto Coral Springs

Park Springs ES | **Ramblewood ES** | **Forest Hills ES** | **Forest Glen MS** | **Coral Park ES** | **Eagle Ridge ES** | **Maplewood ES** | **Westchester ES** | **Taravella HS**

TAPinto Coral Springs is an online news and digital marketing platform that provides objective daily local news reporting to the Coral Springs community. The SMART team has successfully collaborated with local newspaper TAPinto Coral Springs **to feature a total of 9 schools in Coral Springs, with an additional article underway.**

TAPinto Coral Springs is **highlighting the SMART Program renovations taking place at every public school in Coral Springs, bringing local recognition to the Program.** The latest Coral Springs school featured by the newspaper is **Park Springs Elementary School**; the feature included insights from the school principal and a detailed overview of the SMART Program renovations at the school. Check out the schools that have been featured so far at bcpssmartfutures.com/tapintocs.



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RENOVATION
TECHNOLOGY

COMMUNITY NEWSLETTERS

Falcon Cove and McNicol MS Featured in Our City Media

Our City Media is one of the largest community news providers in Broward County reaching consumers in eight communities across the county via print and web. The publication reaches **150,000+ homes** every month and has a social media presence with more than **10,000 followers.**

The SMART team was able to connect with Our City Media to **feature SMART renovations at two Broward schools, with an additional article underway in November.** Falcon Cove Middle School was published in Our City Media Weston's September 2022 issue. The September feature highlighted Falcon Cove's new classroom addition and the ribbon cutting event held to celebrate the new classroom. Check out the Falcon Cove MS feature in Our City Media below. Additionally in September, the SMART Communications team created and submitted a story on McNicol Middle School's music room to the newspaper.

OurCityMedia
WE CONNECT COMMUNITIES™

FALCON COVE MS
Featured in Our City Media Weston (Sept. 2022)
PAGE 54



SCHOOL NEWS

FALCON COVE MIDDLE SCHOOL
REVEALS ITS NEW CLASSROOM ADDITION

The new Falcon Cove Middle School classroom addition is in full use for the new school year. Towards the end of last school year, an official ribbon cutting was held to celebrate the new building. The event was attended by Principal Steven Carruth, Broward County Public Schools Superintendent Vickie L. Cartwright, District 6 Broward Schools Board Member Laurie Rich Levinson, and Countywide Broward Schools Board Member Donna P. Korn.

The Falcon Cove community has been awaiting the completion of this new building addition since construction began in June 2019. As one of the only public middle schools in Weston, the school relied on portable classrooms for many years to accommodate its growing population. The 3-story building sits at approximately 59,000 square feet and houses 48 classrooms, administrative offices, and a chess room. Since its completion in Mach 2022, the new building addition has been in use by all three grade levels.

The new classroom addition was made possible due to the SMART Program. Board Member Laurie Rich Levinson shared that "This replacement addition for the over 50 portables here, was able to come about due to the SMART Bond being passed in 2014 so I want to thank all of you for that because had you not voted for that, we would have these today." In November 2014, Broward County voters approved a bond referendum that provides critically needed funding for students and schools. Broward County Public Schools has committed to investing the funding in safety, music, art, athletics, renovations, and technology (SMART) at every school. Falcon Cove Middle School is just one of the schools to receive a new addition. Falcon Cove's neighboring school, Cypress Bay High School also received a new building addition. Some other work underway thanks to the SMART Program, includes the renovation of 100 media centers, primary renovation improvements throughout Broward County, and much more.

54 / Our City Weston / September 2022 / OurCityMedia.com

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COMMUNITY ENGAGEMENT



SMART Program outreach events vary in purpose and format but are unified in their aim to enhance community engagement, with program initiatives ranging from project updates to contractor procurement.

The Communications team continues to utilize virtual and in-person meetings to keep the community informed.

2 OUTREACH EVENTS JULY 1, 2022 – SEPTEMBER 30, 2022



CITY OF OAKLAND PARK COMMISSION MEETING

An update on the progress of renovations at schools in the City of Oakland Park was provided by Superintendent Cartwright, Deputy Superintendent Marte, Board Member Leonardi, and Program Director Kathleen Langan.



COLLINS ES PARENT ORIENTATION MEETING

The SMART Communications team presented a SMART Program update to the Collins Elementary School parents in preparation for the new school year. The full blog post is available here.

PHOTO & VIDEO DOCUMENTATION

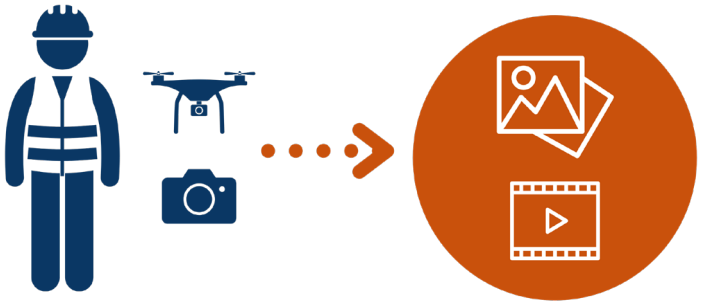
Weekly visits are made to capture photos and videos at schools that are currently undergoing construction, have recently completed construction, or have new SCEP items that are in use.

KEY TAKEAWAY: SITE VISITS HELP US SHOW THE PROGRESS!

51 SITE VISITS THIS QUARTER

6-8 VISITS A WEEK
to schools in construction or closeout

PHOTOS & VIDEOS
are archived, distributed online, and repurposed for informational materials



- **Individual School Pages on Website**
- **Summer Construction**
- **Email Newsletters**
- **Printed Materials**
- **Construction Highlight Videos**
- **Social Media Content**



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KEY PROJECT INITIATIVES:

The SMART Communications team continues to utilize multi-layered communication initiatives to **keep individual school communities updated regarding key milestones and provide program updates.**

SCHOOL-BASED

More accessible information for school administration.

INITIATIVES

- [x] Principal Notifications
- [x] SAC Meetings
- [x] Back to School Campaign
- [ ] School Collateral Signage
- [ ] SMART Program Ambassador

COMMUNITY PRESENCE

Increasing community awareness and involvement.

INITIATIVES

- [x] Municipal Meetings
- [x] Town Halls
- [x] Municipal SMART Spaces
- [ ] Partnerships with Municipalities
- [ ] Link Smart Site to Municipal Pages

WEBSITE ENHANCEMENTS

More accessible website for the general public.

INITIATIVES

- [x] SMART Spaces
- [x] Blog Posts
- [x] Individual School Page Updates
- [x] Refreshed Website
- [ ] Link SMART Site to School Pages

GENERAL PUBLIC

Reaching a wider audience.

INITIATIVES

- [x] Progress Updates
- [x] Board Items
- [ ] Follow Me Campaign
- [ ] Strategic District Alliances
- [x] Enhanced Parentlink Distribution

** Checked initiatives are actively being implemented by the Communication team.*

PWS ANNOUNCEMENTS

In partnership with the Office of Economic Development & Diversity Compliance (EDDC), the SMART Communications team promotes recently advertised solicitation via social media in an attempt to reach a wider pool of General Contractors and State Builders.

3 PWS ANNOUNCEMENTS THIS QUARTER



