

Established 1915
BROWARD
County Public Schools



BOND OVERSIGHT COMMITTEE
QUARTERLY REPORT

FOR THE QUARTER ENDED June 30, 2018

Meeting August 27, 2018

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

FY18 Q4

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Committee Chair

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Committee Member

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Committee Member

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Committee Member

PREFACE

The School Board of Broward County (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending June, 2018**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of $800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative builds momentum and delivers on the District's commitment to improve the learning environment in schools districtwide over the next 5 – 7 years.

The following pages offer an **Introduction section** with a high level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART initiative** including **S**afety, **M**usic & Art, **A**thletics, **R**enovations (Facilities), **T**echnology as well as a **fiscal report from the Capital Budget** department. A **history of the program** and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the School Spotlights which provide a progress report on each of the 232 schools in the SMART program. These school spotlights will also be featured on the SMART website at. www.browardschools.com/smartfutures.

You can also access earlier quarterly reports by visiting the BOC website at http://www.broward.k12.fl.us/boc/

Thank you for your interest in the SMART Program!





SMART INVESTMENTS LEAD TO SMART STUDENTS.

Bond Oversight Committee Meeting
August 27, 2018
5:30 p.m.

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The SMART Glossary

THE SMART GLOSSARY

Adopted District Educational Facilities Plan – The Adopted District Educational Facilities Plan FY 19 is the District's Educational Facilities Plan (DEFP) adopted by the School Board each year. The new DEFP is scheduled for adoption on September 5, 2018 during the Special School Board Meeting.

ATP – Authorization to Proceed with design services.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at $2 million or less.

Capital Outlay Tax Rate – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or a requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

THE SMART GLOSSARY continued

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year capital budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY – An abbreviation for funding year in which funds are released to initiate project planning and implementation

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

HVAC – Heating, ventilation and air conditioning.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

THE SMART GLOSSARY continued

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding – Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

NTP – Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5 year budgets.

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

THE SMART GLOSSARY continued

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that is solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

SBBC – School Board of Broward County.

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend $100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

THE SMART GLOSSARY continued

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is http://browardschools.com/smartfutures

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

School Community – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.

The SMART Story & Introduction

SMART Road to Success

START

BCPS IDENTIFIED $3 BILLION IN NEEDED improvements and renovations through a District-wide Needs Assessment

BCPS PRIORITIZED NEEDS into a plan called the SMART (Safety, Music & Art, Athletics, Renovation and Technology) Program and began seeking public support for a bond referendum.

VOTE

$800 MILLION GENERAL OBLIGATION BOND (GOB) REFERENDUM passed by voters on **November 4, 2014**.

2015

MARCH

COURT VALIDATES GOB REFERENDUM and **Bond Oversight Committee (BOC)** is established

JUNE

YEAR 1 FUNDING RELEASED. Board approves Adopted District Educational Facilities Plan (ADEFP) including SMART Year 1 projects and the **first series of bonds are released**

AUGUST

BCPS HIRES HEERY + ATKINS a **Program Management Office (PMO)** team, Owner Rep (Heery) and Cost/Program Controls (Atkins) as a team of consultants to manage SMART Program

2016

EARLY ANALYSIS from the Program Management Office (PMO) found that key aspects of the District policies could be altered to include more construction methodology to implement the SMART program improvements.

BCPS

SOLUTIONS IDENTIFIED BCPS enacted **new processes and a robust tool kit of delivery methods** for implementing the needed improvements to District schools in the SMART Program

2017

GETTING BACK ON TRACK The District implemented strategies that propelled Year 1 and 2 projects to get on course with Year 3 projects.
Y1, Y2, & Y3 all commenced
Y4 & Y5 initiated early

2018

DRIVING TOWARDS SUCCESS
The PMO and District staff are regaining the schedule and they feel confident the SMART Program's 5-7 year timeline will be achieved by 2021.

SMART

2019-2021

FINISH 5-7 Years

SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY

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CORRECTIONS FROM PREVIOUS QUARTER

The following list are **clarifications** to correct errors or oversights that have been inadvertently published in previous SMART BOC Reports:

PREVIOUSLY PRINTED	CORRECTION
Facilities Section	
Boyd H. Anderson High School – SPE Design 80% Complete	Boyd H. Anderson High School – SPE Design 30% Complete
Castle Hill Annex	Lauderhill Community School of Park Lakes Learning Center (f.k.a.: Castle Hill Annex)
Coral Park Elementary School – SCEP Implementation Phase 20% Complete	Coral Park Elementary School – SCEP Implementation Phase 20% Complete
Country Isles Elementary School – Primary Renovations Phase 3 Planned Completion Date Q2 2018	Primary Renovations Phase 3 - Planned Completion Date corrected to Q3 2018
Dave Thomas Education Center East – Primary Renovations Phase 3 Planned Completion Date Q2 2018	Primary Renovations Phase 3 Planned Completion Date corrected to Q3 2018
Dillard 6-12 – SCEP Implementation Phase 72% Complete	Dillard 6-12 – SCEP Implementation Phase 66% Complete
Floranada Elementary School – Primary Renovations Phase 3 Planned Completion Date Q2 2018	Primary Renovations Phase 3 - Planned Completion Date corrected to Q3 2018
Fox Trail Elementary School – Primary Renovations Phase 3 Planned Completion Date Q2 2018	Primary Renovations Phase 3 - Planned Completion Date corrected to Q3 2018
Glades Middle School – Primary Renovations Phase 3 Planned Completion Date Q2 2018	Primary Renovations Phase 3 Planned Completion Date corrected to Q3 2018
Lauderdale Lakes Middle School - SCEP Implementation Phase 39% Complete	Lauderdale Lakes Middle School - SCEP Implementation Phase 29% Complete
Lauderdale Manors Early Learning Center - SCEP Implementation Phase 97% Complete	Lauderdale Manors Early Learning Center - SCEP Implementation Phase 65% Complete
Liberty Elementary School – Primary Renovations Phase 3 Planned Completion Date Q2 2018	Primary Renovations Phase 3 Planned Completion Date corrected to Q3 2018
Park Lakes Elementary School – Primary Renovations Phase 3 Planned Completion Date Q2 2018	Primary Renovations Phase 3 Planned Completion Date corrected to Q3 2018
Plantation High School – Weight Room Implementation Planned Date Q2 2018	Plantation High School – Weight Room Implementation Planned Date corrected to Q3 2018
Sunset Lakes Elementary School – Primary Renovations Actual Dates	Primary Renovations Phase 1,2 and 3 Actual Dates corrected
Stranahan High School – Single Point of Entry Completion Phase 98%	Stranahan High School – Single Point of Entry Completion Phase 50%

INTRODUCTION

During the months of **April through June 2018**, the School Board of Broward County (The District) has made significant progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this **introduction** section is a summary showing the progress being made in each key area of the SMART Program. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending June 30, 2018.



Technology SBBC Schools:

As of June 30, 2018, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- 83,362 computing devices were delivered to 209 schools.
- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of $10.3 million to the district.



Technology Charter Schools:

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.



Music and Art Equipment:

As a result of the hard work associated with our SMART bond project, we are excited to be able to offer to our students a wide variety of musical experiences that will result in a deeper appreciation for music, musical creativity, and a pathway that provides our students with a life-long appreciation for music. **At of the end of this quarter, 100% of all requested music equipment has been ordered for schools with music programs, and most of the items have been delivered.** Since last quarter an additional 3,003 pieces of equipment were delivered, increasing the total number of pieces delivered to 53,642 and bringing us to **92% completion** of providing SMART musical instruments and equipment to our schools. We continue to receive equipment on a regular basis which serves to greatly improve our student's musical education.

Students across the District will enter the new school year with brand new equipment. The progress and quality of schools' musical products and performances have been a joy to witness. We continue our mission to offer a well-rounded education and provide a quality comprehensive music education for all students.



Music and Art Equipment – Kiln Program:

In the effort to streamline the multi-department process of evaluating, replacing, and installing new kilns, the Art Curriculum supervisor is working in tandem with visual art teachers and the PPO Department in entering work orders with kiln performance details gathered via a secondary more detailed teacher's survey. We anticipate that removing this task from schools, will assist in expediting the kiln replacement process.

For the quarter ending on June 30, 2018, **a total of 41 kilns have been delivered and 24 are on order.**

Music and Art Equipment – Theater Equipment:



The District is very pleased that we have an opportunity to upgrade or replace current school sound and stage lighting equipment. These upgrades are essential for theater education with the continued advancement in theater technology. As of June 30, 2018, **orders have been received from all 37 schools** that are eligible for equipment upgrades and orders have been placed for nine of these schools. The District Office is currently working with vendors to fulfill and complete the remaining orders.



Athletics:

In schools across the District, 2018 is the year to get fit with brand new athletic equipment as part of the District's SMART Program. Notable progress was made throughout this quarter within the athletics program.

Tracks:

All of the SMART athletic tracks projects (15 tracks – 3 middle schools and 12 high schools) are now complete as of June 30, 2018).

15 SCHOOLS HAVE **COMPLETED** TRACK UPGRADES

Weight Rooms:

During this quarter, **1 additional weight room enhancement project was completed. Additionally, 13 weight room projects moved from the design phase to implementation.** Most of the remaining projects are scheduled to be completed by the end of this year.

4 SCHOOLS ARE IN **DESIGN**

13 SCHOOLS ARE IN **IMPLEMENTATION**

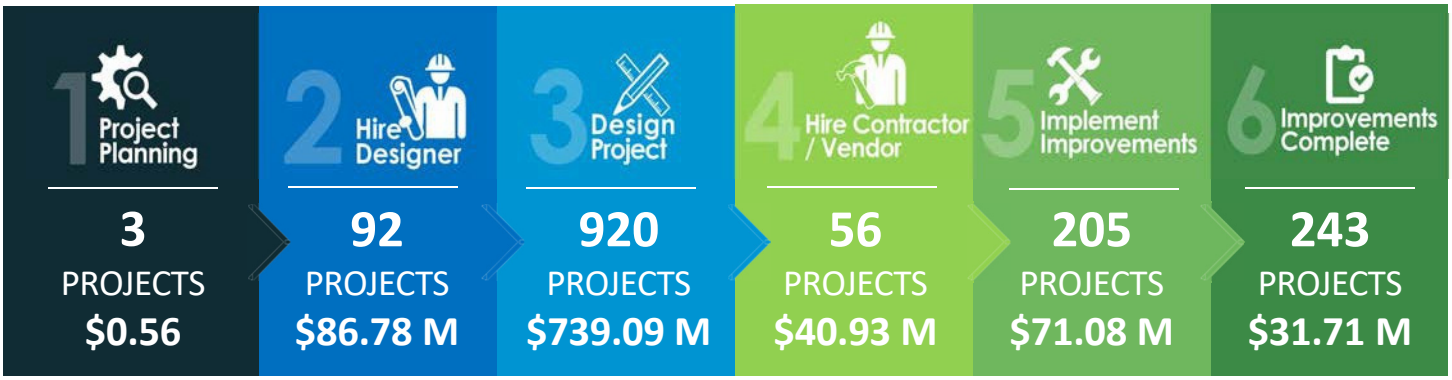
13 SCHOOLS HAVE **COMPLETED** WEIGHT ROOM UPGRADE

FACILITIES SPOTLIGHT

Facilities

During the quarter ending June 30, 2018, we continued to see progress in various project phases with **a total value of $970 million in the 1,519 facilities projects.** Significant milestones were reached in the fourth quarter of 2018. The advertisement of twenty-four (24) design Professional Services Agreements (PSA's); twelve (12) authorizations to Advertise for Bids and two (2) construction bid recommendations were approved by the Board during the period of April 1, 2018 to June 30, 2018.

1,519 Facilities Projects **Initiated** or **Underway**



Figures provided are data through June 30, 2018

School Choice Enhancement Program (SCEP):

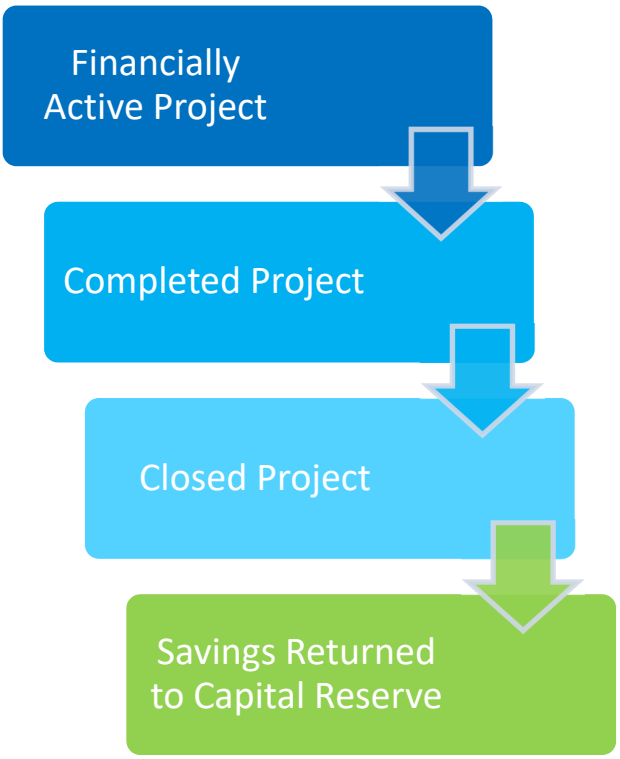
170
SCHOOLS WITH SCEP INITIATED, UNDERWAY OR COMPLETE

693
SCEP ITEMS DELIVERED AND INSTALLED

204
SCEP ITEMS UNDERWAY

Budget Activity

As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all of the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. **There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.**



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

SMART Program By Program Year

The Budget Activity Report now includes details on 4 of the 5 program years.

Year 1	$229.7 M
Year 2	$215.0 M
Year 3	$219.6 M
Year 4	$181.9 M
Year 5	$163.4 M
	$846.2 M
	$1,009.6 M Total SMART Program

SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY

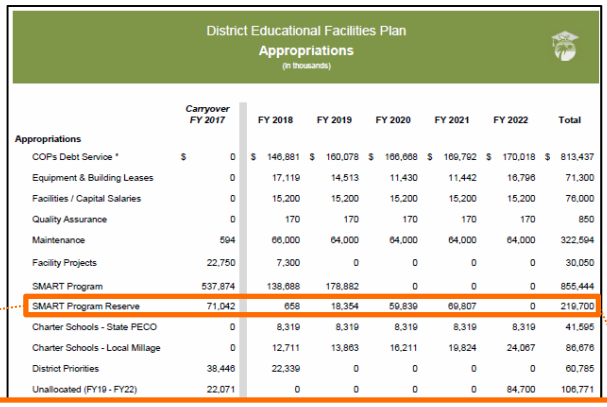
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Budget Activity

THE DISTRICT SET ASIDE $225 MILLION in funding to mitigate potential funding risks in the SMART Program

SMART Program Reserve





District Educational Facilities Plan
Appropriations
(In thousands)

Appropriations	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
COPs Debt Service *	$ 0	$ 146,881	$ 160,078	$ 166,668	$ 169,792	$ 170,018	$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	850
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,594
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,688	178,882	0	0	0	855,444
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700
Charter Schools - State PECO	0	8,319	8,319	8,319	8,319	8,319	41,595
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,824	24,067	86,676
District Priorities	38,446	22,339	0	0	0	0	60,785
Unallocated (FY19 - FY22)	22,071	0	0	0	0	84,700	106,771

(in thousands of $)

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

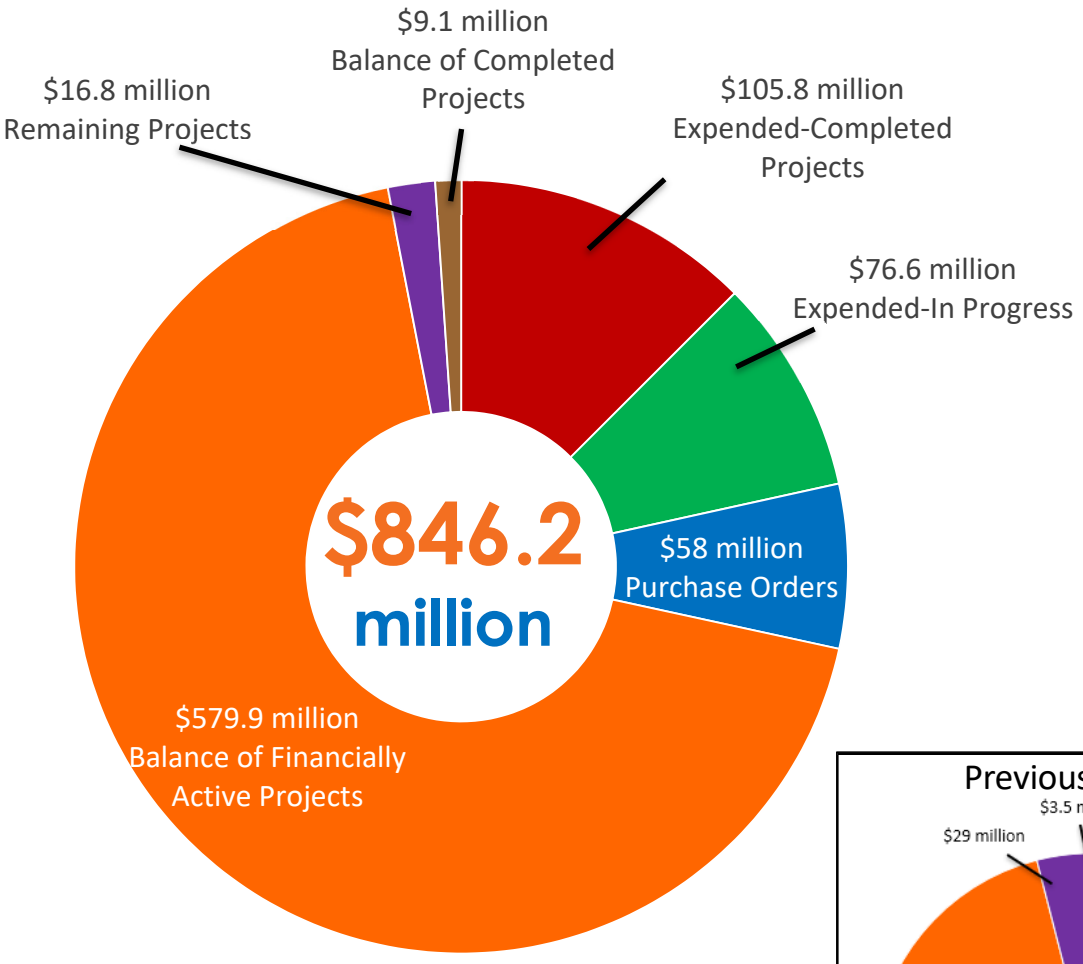
$219 million in the SMART Reserve
\+ $6 million added for additional single point of entry project
$225 million

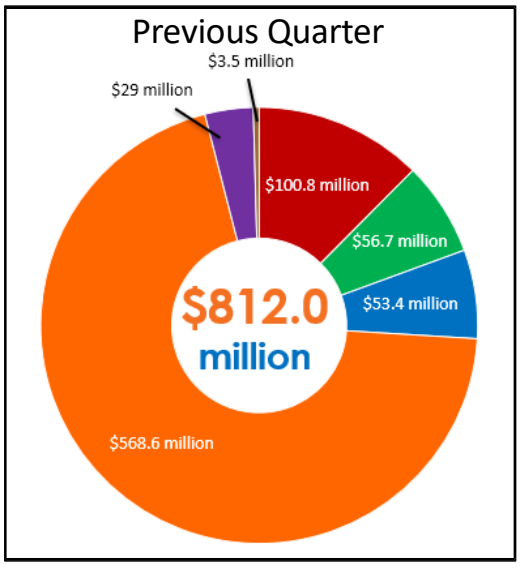
Due to Approved Board items thru the end of FY18 Q4 the SMART Reserve balance is currently $40.6 million. When the future planned appropriations are added to this amount the balance of the original $225 million set aside is **$188.6 million**

Current Balance	$40.6
FY19	18.4
FY20	59.8
FY21	69.8
Total	**$188.6**

Budget Activity

The District is continuing to make significant progress toward implementing all of the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the planning and design phases. The following chart demonstrates the financial progress made in the SMART Program through the end of the fourth quarter of fiscal year 2018.







Supplier Diversity Outreach Program

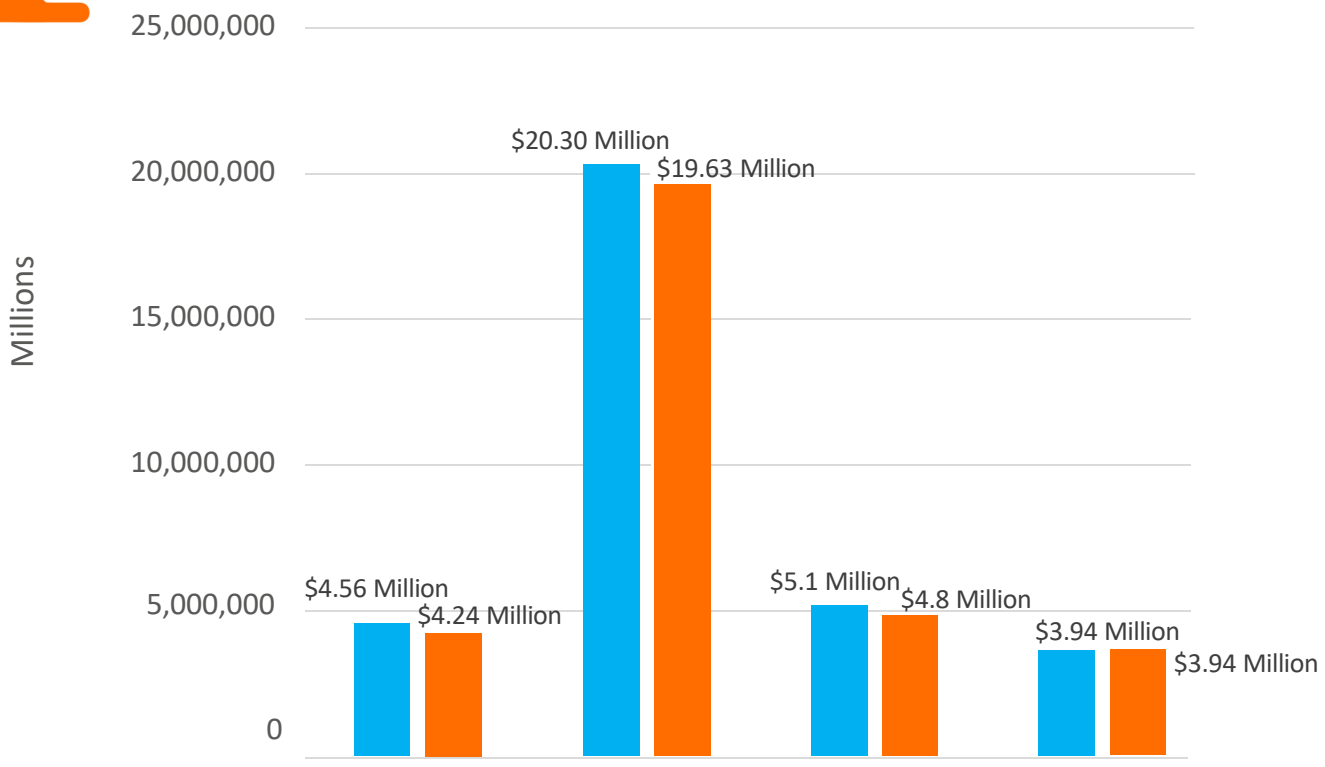
In the fourth quarter of fiscal year '18, the Supplier Diversity Outreach Program (SDOP) continues to support the SMART Program. As part of our Continuous Improvement measures, and keeping in line with Phase 3 of the implementation of the new SDOP Policy 3330, **Procurement and Warehousing Services (PWS)' implemented the new eProcure online Supplier Portal**, referred to the Central Bidders Registration (CBR) in the SDOP Policy 3330, eProcure was launched on June 27, 2018. The new online Supplier Portal (eProcure) initially will automate all supplier onboarding and the overall procurement functions to allow for a more automated process that will capture essential information on all prospective respondents, **streamline the Certification process** and generate reporting.

PWS SDOP hosts and participates in a variety of outreach Events focuses on recruiting, developing and assisting the local Tri County small business community in securing procurement opportunities with SBBC. Programs hosted by SDOP are usually conducted at the TSSC Annex building as well as on site at different local events but in Q4, due to the renovations of the TSSC Annex building, along with the implementation of our eProcure online Supplier Portal, SDOP had a decrease in outreach events, despite the decrease, we had a **significant increase in certifications and new vendor registrations**. In addition, PWS hosts "**Supplier Tuesday Tech Talks**", where Firms are invited to attend one on one instructional and FAQ sessions related to eProcure Supplier Portal, the new automated SMWBE Certification and the Contractor's Pre-qualification Processes. Our goal is to ensure that our outreach translates into trained, ready and willing to do business vendors.

As part of our program, SDOP Compliance evaluates M/WBE participation on contracts, monitor and track compliance on SMART program Contracts and all district wide contracts. It is important to Note, the District-wide contract include funding in two (2) categories: District wide contracts and SMART projects in the areas of Safety Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon Capital Budget Department to provide spend data to analyze prime purchase order values. Only contracts under the Renovations category are identified and funded solely by the SMART program.

Supplier Diversity Outreach Program

S/M/WBE Contract Commitment



	FY'18-Q1	FY'18-Q2	FY'18 Q3	FY'18 Q4
TOTAL CONTRACT AMOUNT $	$4,558,750	$20,302,364	$5,163,800	$3,937,900
S/M/WBE COMMITMENT AMOUNT $	$4,224,008	$19,631,280	$4,825,115	$3,937,900
S/M/WBE COMMITMENT AMOUNT %	93.1%	96.7%	93%	100%



Supplier Diversity Outreach Program

S/M/WBE Commitment continued

Ethnicity and Gender	FY'18 Q1	FY'18 Q2	FY'18 Q3	FY'18 Q4
African American S/MBE	$652,690.00	$842,010.00	$163,070.00	$28,700.00
African American S/M/WBE	$21,160.00	$584,309.00	$707,193.78	$0.00
Women Business Enterprise S/WBE	$496,187.50	$984,400.00	$1,114,500.00	$2,009,660.00
Asian Pacific American S/MBE	$327,220.00	$5,040.00	TBD	$190,000.00
Hispanic American S/MBE	$992,510.00	$14,748,324.74	$663,015.00	$338,260.00
Hispanic American S/M/WBE	$66,100.00	$2,045,396.50	$694,780.00	$315,000.00
Sub-Continent Asian American S/MBE	$251,890.00	$245,400.00	$500,952.22	$632,380.00
Sub-Continent Asian American S/M/WBE	$1,436,250.00	$176,400.00	$981,604.00	$423,900.00
Total by Ethnicity/Gender $	**$4,244,007.50**	**$19,631,280.24**	**$4,825,115.00**	**$3,937,900.00**
Total Contract Amount $	**$4,558,750.00**	**$20,302,364.00**	**$5,163,800.00**	**$3,937,900.00**
Total S/M/WBE Commitment %	**93%**	**97%**	**93%**	**100%**

Supplier Diversity Outreach Program

FY 16-17 vs FY 17-18
S/M/WBE Commitment



	FY' 16-17 YTD	FY' 17-18 YTD
TOTAL CONTRACT AMOUNT $	$50,503,213.41	$33,962,814.00
S/M/WBE COMMITMENT AMOUNT $	$28,943,688.58	$32,638,302.74
S/M/WBE COMMITMENT AMOUNT %	57%	96%

Communications

During the quarter ending June 30, 2018, the SMART Communications Team continued its ongoing implementation of a comprehensive communications plan to promote the SMART Program and its progress.

The team kept our school principals and school community informed by continuing to produce principal letters, attending outreach events and leveraging Project Charter Meetings (PCMs) as another opportunity to communicate and build relationships with community members.

Two new pieces introduced this quarter was the **Construction Notice** and **Board Milestones webpage**. These mediums were created to help the Office of Facilities streamline communication with the public regarding progress taking place at their local school

COMMUNICATIONS by the numbers

This past quarter, the Communications Team has focused on designing, producing, and implementing some of these key communication strategies and materials.

Principal Letters
49
Last Reported: 61

Outreach Events
32
Last Reported: 26

PCM Meetings
14
Last Reported: 5

New Info Flyer
2


SMART INVESTMENTS LEAD TO SMART STUDENTS.

North Fork Elementary
Construction Notice

Street & Parking Impact Notification for NW 15th Way

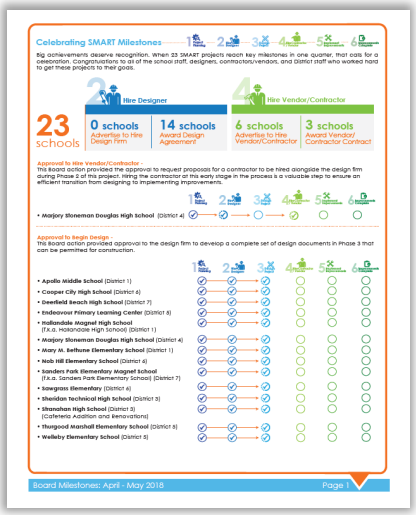
1 One Lane Closed due to Construction
2 Residential Parking Closed
3 Alternative Traffic Routes

As part of the SMART investment that the District has made to improve North Fork Elementary School, work will be underway that will have an impact on the street and parking in the surrounding area.

- STREET IMPACT: One lane of NW 15th Way & NW 3rd Ct will be closed for local traffic facilitated by a flagmen. No detours will be used on this project and street closure will be continuous from 7am-3pm from 6/25/18 – 6/29/2018
- PARKING IMPACT: Residential parking lot will be closed off at 1530 NW 3rd St. Fort Lauderdale, FL 33311 from 6/25/18 – 7/6/2018

CBRE|HEERY

For more information about construction at North Fork Elementary School
(888) 318-4951


Celebrating SMART Milestones

23 schools
0 schools — 14 schools
6 schools — 3 schools

Approval to Hire Vendor/Contractor

Approval to Begin Design

Board Milestones: April - May 2018 Page 1



Section 1

Technology SBBC SCHOOLS

Tony Hunter, Chief Information Officer

SMART Core Infrastructure Upgrades
BOC FY2017-2018- 4th QTR Ended 06-30-2018

Since the initiation of the SMART project, Technical Support Services has undertaken work in five areas of core infrastructure operation. These areas include the replacement and/or implementation of systems that provide improved network security perimeter defense and traffic management, load balancing of Internet and internal network traffic, IP address management and Domain Name Systems (DNS) operations, core network capacity and speed, and back-up and recovery. In every case, the work done was driven by greatly increased demand for network capacity and reliability that results from the:

- shift from print to digital instructional resources – including increased use of "rich media" (video, audio, advanced graphics, animation, interactivity)
- increased reliance on online assessments
- move toward personalization of instruction: more modern computers and the move toward to 1:1 computing
- increasing use of cloud-based resources (Office 365, Canvas, etc)
- heightened concern for IT security and privacy protection
- enhancements to business continuity and disaster recovery solutions

The impact of the dynamics noted above can be seen in the fact that in the District's demand for Internet bandwidth is four times the 2013 level, the number of wirelessly connected devices has doubled over the same period, and the District's network now provides connectivity to over 235,000 unique devices each day (including all of the District's wired and wireless computers, printers, VoIP phones, and BYOD devices in the hands of staff and students).

Project	Description	SMART Encumbrance / Expenditure
Perimeter Defense and Traffic Management	Funds were spent to implement a new "Next Generation Firewall" (NGFW) at the District's Internet perimeter. As a part of that project, the previous system was repositioned to serve as an internal firewall between the Data Center (and its critical systems) and the rest of the District's internal network. The Next Generation Firewall, in addition to securing the perimeter, provides content filtering, applications control, and traffic analysis and reporting; all at vastly increased speeds and capacity levels.	$1,519,323 **Project Status: Complete**
Load Balancing systems	Funds were spent on systems that manage and balance the traffic pattern and load distribution of the District's two connections to the Internet at higher speeds and at with greater capacity.	$564,591

Project	Description	SMART Encumbrance / Expenditure
	This project included as a part of its design strategy the load balancing of the District's web based application services.	**Project Status: Complete**
Load Balancing Systems	Application specific Load Balancing System and version upgrade	$46,497 **Project Status: In Process**
Core Network Services	Expenditures were made to improve advanced network services including DNS, DHCP & IPAM. Expenditures in this area were done to improve the reliability of critical network system services and speed while further enhancing IP security and reporting.	$905,556 **Project Status: Complete**
Core Network Speed and Capacity	Investments were made in the network switching fabric of the network core and the District's Data Center. In addition to providing increased speed and capacity, the new network infrastructure supports the implementation of advanced "software defined networking".	$836,056 **Project Status: In Process**
Data-Center Tape Drive Virtualization	A project to replace the District's out-of-service tape back-up system with a Virtual Tape Back-up solution was implemented. This allows for the expedited recovery of a number of systems in the event of an emergency and propositions critical data at the District's off-site disaster recovery location out of state.	$393,593 **Project Status: Complete**
Voice Contact Center	A project to replace the existing Call Center system that distributes incoming calls to specific groups or agents. This new system will be integrated to our current Avaya voice application system.	$386,313 **Project Status: Complete**
DR Storage	A project to relocate and build storage for our offsite DR, hosted in our remote COLO facility.	$221,488 **Project Status: Complete**
ERP Disk Replacement	A project to replace disk storage that supports our ERP system and was no longer going to be supported by the manufacturer.	$212,881 **Project Status: Complete**

Project	Description	SMART Encumbrance / Expenditure
Content Filter	Implementation of enhanced content filter for classroom teachers to share content like YouTube videos, blogs, etc.., while securing inappropriate content and ensuring CIPA compliance.	$1,354,141 **Project Status: Complete**
Firewall Internet Capacity	Project to build capacity to match school internet utilization in order to provide support and protection to schools and enterprise datacenter systems	$1,395,356 **Project Status: Complete**
Data Network Infrastructure	Update Data Network Infrastructure (Data Switches) at the TSSC Administrative site to current network standards. This would provide the network functionality for the new Avaya voice phone system.	$385,070 **Project Status: Complete**
Archival Security Storage and Logs	IT Storage Hardware to address the immediate need of additional storage space required for the IT archival security storage and firewall log projects along with the growth for future expansion, maintenance and support. (Refer to BID#18-156E Board approved 4-10-2018)	$596,429 **Project Status: In Process**
TOTAL ENCUMBRANCE/EXPENDITURES AS OF 6/30/18		**$ 8,817,294**

Additionally, SMART investment projects are scheduled to achieve the following outcomes:

- Meet growing network bandwidth requirements and increase network reliability
- Improve network traffic management and reporting
- Enhance IT security and identity management systems
- Increase systems storage capacity
- Expand and refresh the District's virtualized server environment
- Extend and enhance core telecommunications routing and application systems

Below are planned/projected items beginning 1st Quarter FY2018/19:

Project	Description	SMART Projected Expenditures
SCCM Server Hard Drives	Hardware to support centralized management tools for Local Area Network endpoints (Desktops/Laptops)	$125,000
Midrange System Upgrade	Infrastructure Upgrade for systems that support Student Information System (SIS) and Data Warehouse. Current system is at end of life and will no longer supported by manufacturer	$396,000
Server Blade Growth	Additional Server Blades needed to accommodate growth as well as those server blades are end of life	$70,324
Network Security/Capacity Upgrades	Additional capacity to support internet growth and security requirements.	$418,000
Enterprise Back-up	Replace/upgrade back-up from OEM NETAPP to an enterprise solution	$300,000
UPS/Support for aging batteries	Replace UPS devices and computer batteries as needed	$873,382
TOTAL PROJECTED EXPENDITURES		**$ 2,182,706**



Section 2

Technology Charter SCHOOLS

Tony Hunter, Chief Information Officer

Bond Oversight Committee SMART Technology Quarterly Update
Charter Schools

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects were completed**. For more detailed information on the SMART Program charter school technology you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf



Section 3

Music & Art Equipment

Daniel Gohl, Chief Academic Officer

Music Equipment - Applied Learning Department
Quarter Ending June 30, 2018

As a result of the hard work associated with our SMART Bond Project, we had an extremely successful school year for music education. One hundred percent of all requested music equipment has been ordered for schools with music programs, and most of the items have been delivered. Since last quarter an additional 3,003 pieces of equipment were delivered, increasing the total number of pieces delivered to 53,642 with only 4,634 items left to be delivered to schools.

Two schools have added music programs to their schedules this year, bringing the number of schools with music programs to 194, continuing our mission of offering a well-rounded education to all students in Broward County Schools.

The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q4MusicOrderDetail.pdf

Music Equipment Deployment Status
For Quarter Ended June 30, 2018

	Current Quarter (June 30th)		Previous Quarter (March 31st)	
Status	**Number**	**Percent**	**Number**	**Percent**
In Process	-	0.0%	-	0.0%
Ordering	-	0.0%	-	0.0%
Closing Out	11	5.0%	35	16.1%
Closed	178	81.7%	154	70.6%
No Program	29	13.3%	29	13.3%
Total	**218**	**100.0%**	**218**	**100.0%**



Music Equipment Ordering Status
For Quarter Ended June 30, 2018

	Current Quarter (June 30th)		Previous Quarter (March 31st)	
Status	**Quantity Ordered**	**Quantity Delivered**	**Quantity Ordered**	**Quantity Delivered**
Elementary	45,821	42,191	45,821	39,503
Middle	3,902	3,707	3,902	3,434
High	7,964	7,533	7,964	7,525
Center	589	232	589	177
Total	**58,276**	**53,663**	**58,276**	**50,639**

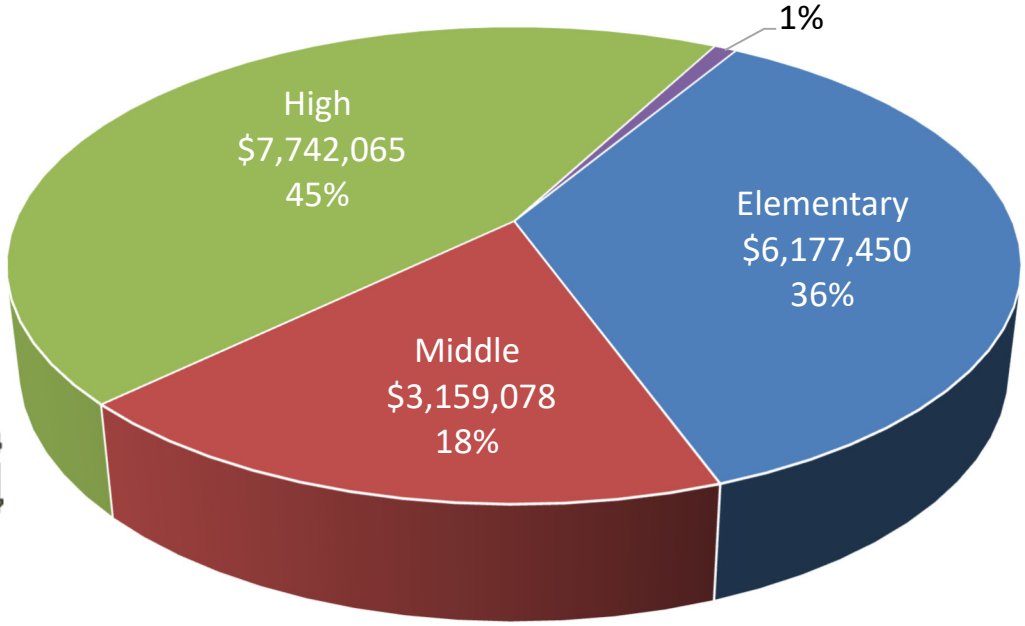
Vendor	Amount	%
All County Music	10,658,455	61.9%
Cascio Music	3,228	0.0%
Enabling Devices	8,284	0.0%
JW Pepper	3,383	0.0%
Malmark	6,372	0.0%
Music Arts Enterprises	3,621,508	21%
Music Man	1,270,115	7.4%
Romeo Music	437,549	2.5%
School Specialty	61,735	0.4%
Summer Arts Sessions Int.	9,600	0.1%
Summerhays Music	11,984	0.1%
Vistapan Steel Instruments	5,036	0.0%
Wenger Corporation	1,129,681	6.6%
Total	**17,226,930**	**100.0%**



Total SMART Music Orders-to-Date $17,226,930

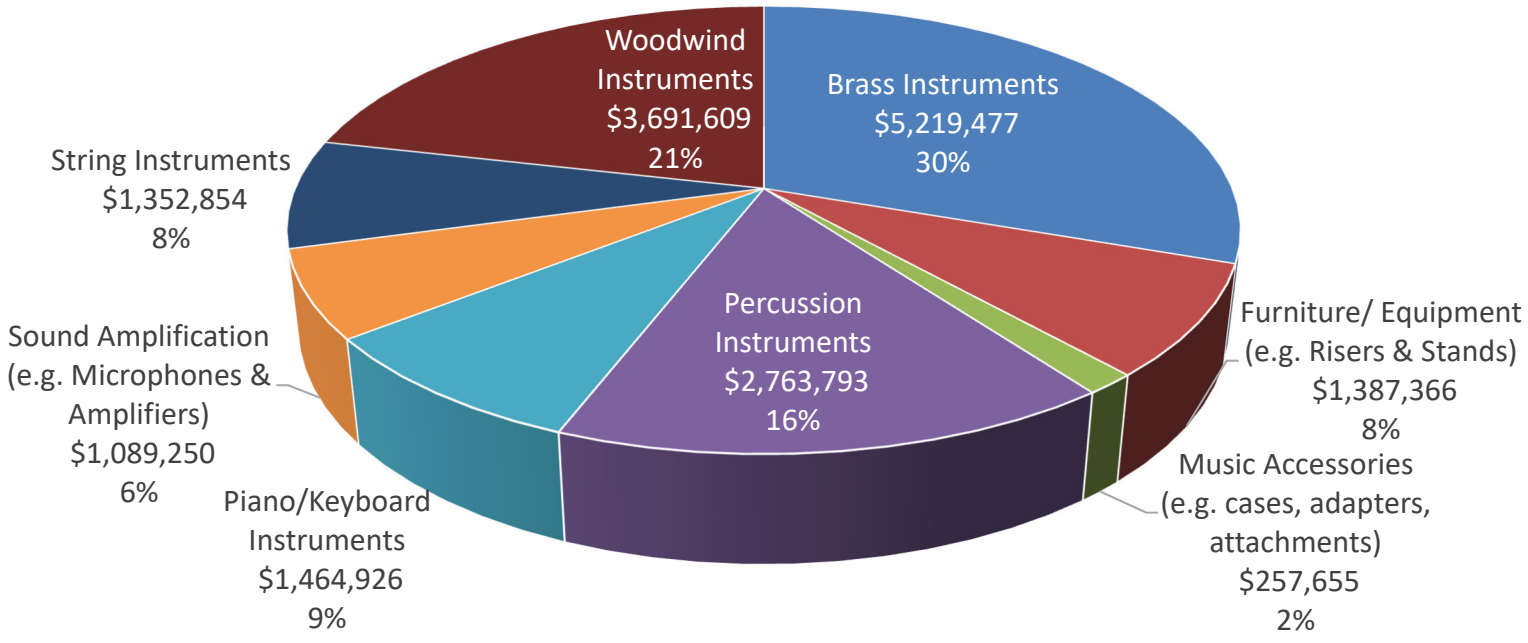
SMART Music Orders by Level





Smart Music Orders by Instrument Categories





SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. High School	Year 4*	Closed	100.0%	284	98.9%	281
Apollo Middle School	Year 1	Closed	100.0%	146	96.6%	141
Atlantic West Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Attucks Middle School	Year 5*	Closed	100.0%	109	100.0%	109
Bair Middle School	Year 1	Closed	100.0%	84	100.0%	84
Banyan Elementary School	Year 3	Closed	100.0%	769	99.2%	763
Bayview Elementary School	Year 1	Closed	96.6%	805	77.0%	620
Beachside Montessori Village	Year 5*	Closed	96.4%	207	73.9%	153
Bennett Elementary School	Year 1	Closing Out	99.7%	391	29.7%	116
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Bright Horizons Center	Year 2	No Program	0.0%	-	0.0%	-
Broadview Elementary School	Year 1	Closed	87.4%	335	99.7%	334
Broward Estates Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Castle Hill Elementary School	Year 4*	Closed	99.0%	435	97.2%	423
Central Park Elementary School	Year 2	Closed	87.4%	325	100.0%	325
Challenger Elementary School	Year 4*	Closed	100.0%	891	90.8%	809
Chapel Trail Elementary School	Year 5*	Closed	96.8%	302	92.7%	280
Drew, Charles Family Resource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	Closed	99.9%	663	63.0%	418
Coconut Creek High School	Year 2	Closed	100.0%	323	84.8%	274
Coconut Palm Elementary School	Year 5*	Closed	99.8%	372	98.1%	365
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	249
Collins Elementary School	Year 3	No Program	0.0%	-	0.0%	-
Cooper City Elementary School	Year 2	Closed	91.4%	396	80.1%	317
Cooper City High School	Year 2	Closed	100.0%	166	100.0%	166
Coral Cove Elementary School	Year 5*	Closed	87.1%	351	85.5%	300
Coral Glades High School	Year 5*	Closed	100.0%	360	96.4%	347
Coral Park Elementary School	Year 2	Closed	100.0%	261	99.2%	259
Coral Springs Pre-K - 8	Year 5*	Closed	100.0%	699	88.1%	616
Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs High School	Year 3	Closing Out	99.9%	88	42.0%	37
Country Hills Elementary School	Year 5*	Closed	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closed	100.0%	386	99.5%	384
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School	Year 1	Closed	100.0%	330	94.2%	311
Cross Creek School	Year 2	Closed	100.0%	339	54.6%	185
Cypress Bay High School	Year 5*	Closed	100.0%	510	89.0%	454
Cypress Elementary School	Year 1	Closed	99.4%	390	94.9%	370
Cypress Run Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dandy, William Middle School	Year 2	Closed	100.0%	130	100.0%	130
Dania Elementary School	Year 5*	Closed	100.0%	431	95.8%	413
Dave Thomas Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dave Thomas Education Center-West	Year 2	Closed	100.0%	26	100.0%	26
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238
Deerfield Beach Middle School	Year 3	Closing Out	41.6%	89	58.4%	52
Deerfield Park Elementary School	Year 1	Closed	93.3%	326	74.8%	244
Dillard 6-12 School	Year 1	Closed	100.0%	184	100.0%	184
Dillard Elementary School	Year 1	Closing Out	94.4%	277	37.2%	103
Discovery Elementary School	Year 3	Closed	80.0%	252	85.3%	215

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Dolphin Bay Elementary School	Year 5*	Closed	87.4%	656	93.0%	610
Drew, Charles Elementary School	Year 1	Closed	100.0%	128	66.4%	85
Driftwood Elementary School	Year 2	Closed	99.4%	290	98.6%	286
Driftwood Middle School	Year 1	Closed	100.0%	75	100.0%	75
Eagle Point Elementary School	Year 1	Closed	99.9%	270	99.6%	269
Eagle Ridge Elementary School	Year 5*	Closed	100.0%	613	92.5%	567
Ely, Blanche High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closed	95.7%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	Closed	100.0%	729	95.6%	697
Everglades Elementary School	Year 5*	Closed	100.0%	340	100.0%	340
Everglades High School	Year 5*	Closed	100.0%	328	99.4%	326
Fairway Elementary School	Year 4*	Closed	99.1%	454	97.8%	444
Falcon Cove Middle School	Year 3	Closed	100.0%	38	100.0%	38
Flamingo Elementary School	Year 3	Closed	100.0%	383	94.0%	360
Flanagan, Charles W. High School	Year 4*	Closed	99.8%	210	99.5%	209
Floranada Elementary School	Year 3	Closed	91.2%	262	100.0%	262
Forest Hills Elementary School	Year 2	Closed	100.0%	365	99.2%	362
Fort Lauderdale High School	Year 1	Closed	100.0%	193	95.3%	184
Stephen Foster Elementary School	Year 1	Closed	98.9%	399	99.0%	395
Fox Trail Elementary School	Year 4*	Closed	94.5%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	93.0%	140	100.0%	140
Glades Middle School	Year 4*	Closed	100.0%	79	97.5%	77
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Early Learning Center of Excellence	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	Year 4*	Closed	99.9%	99	99.0%	98
Hallandale High School	Year 4*	Closed	100.0%	272	99.6%	271
Harbordale Elementary School	Year 1	Closed	92.6%	105	99.0%	104
Hawkes Bluff Elementary School	Year 5*	Closed	99.9%	239	100.0%	239
Heron Heights Elementary School	Year 5*	Closing Out	79.6%	125	3.2%	4
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	99.9%	229	100.0%	229
Hollywood Hills High School	Year 2	Closing Out	98.5%	223	48.9%	109
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closed	99.3%	435	94.9%	413
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	Year 1	Closed	98.6%	407	100.0%	407
Lake Forest Elementary School	Year 4*	Closed	100.0%	610	97.9%	597
Lakeside Elementary School	Year 4*	Closed	100.0%	361	98.9%	357
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderdale Lakes Middle School	Year 2	Closed	100.0%	633	95.1%	602
Lauderdale Manors Early Learning and Resource Center	Year 1	No Program	0.0%	-	0.0%	-
Lauderhill 6-12 School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderhill-Paul Turner Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closed	100.0%	383	97.4%	373

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closed	99.9%	135	97.0%	131
Manatee Bay Elementary School	Year 2	Closed	100.0%	260	61.9%	161
Maplewood Elementary School	Year 4*	Closed	99.8%	238	100.0%	238
Margate Elementary School	Year 2	Closed	99.9%	485	96.3%	467
Margate Middle School	Year 3	Closed	99.9%	328	99.4%	326
Markham, C. Robert Elementary School	Year 1	No Program	0.0%	-	0.0%	-
McArthur High School	Year 2	Closed	100.0%	382	99.0%	378
McNab Elementary School	Year 1	Closed	99.8%	386	67.1%	259
McNicol Middle School	Year 4*	Closing Out	97.0%	3	0.0%	-
Meadowbrook Elementary School	Year 3	Closed	97.7%	307	100.0%	307
Millennium 6-12 Collegiate Academy	Year 4*	Closed	99.8%	113	100.0%	113
Miramar Elementary School	Year 4*	Closed	100.0%	224	100.0%	224
Miramar High School	Year 4*	Closed	98.1%	703	93.3%	656
Mirror Lake Elementary School	Year 3	Closed	100.0%	672	96.9%	651
Monarch High School	Year 1	Closed	100.0%	170	100.0%	170
Morrow Elementary School	Year 2	No Program	0.0%	-	0.0%	-
North Andrews Gardens Elementary School	Year 3	Closed	99.7%	126	96.8%	122
New Renaissance Middle School	Year 4*	Closed	100.0%	158	100.0%	158
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closed	100.0%	197	98.5%	194
Norcrest Elementary School	Year 1	Closed	100.0%	788	99.2%	782
North Fork Elementary School	Year 1	Closed	86.8%	258	89.9%	232
North Lauderdale Elementary School	Year 2	Closed	100.0%	113	96.5%	109
North Side Elementary School	Year 1	Closed	99.3%	948	95.4%	904
Northeast High School	Year 3	Closed	99.9%	274	99.6%	273
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	Closed	100.0%	68	98.5%	67
Nova High School	Year 2	Closed	98.7%	508	97.2%	494
Oakland Park Elementary School	Year 3	Closed	91.7%	1,738	94.8%	1,648
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Closed	100.0%	635	85.2%	541
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Palm Cove Elementary School	Year 4*	Closed	99.5%	308	100.0%	308
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Panther Run Elementary School	Year 5*	Closed	100.0%	272	92.6%	252
Park Lakes Elementary School	Year 4*	Closed	99.8%	209	100.0%	209
Park Ridge Elementary School	Year 1	Closed	99.6%	304	84.5%	257
Park Springs Elementary School	Year 5*	Closing Out	80.7%	423	72.6%	307
Park Trails Elementary School	Year 5*	Closed	100.0%	367	68.9%	253
Parkside Elementary School	Year 5*	Closed	100.0%	137	97.1%	133
Parkway Middle School	Year 3	Closed	100.0%	50	74.0%	37
Pasadena Lakes Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Pembroke Lakes Elementary School	Year 4*	Closed	99.9%	250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260	100.0%	260
Perry, Annabel C. Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Henry D. Perry Education Center	Year 5*	Closing Out	50.0%	26	100.0%	26
Peters Elementary School	Year 3	Closed	100.0%	388	100.0%	388
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Closed	99.9%	245	97.6%	239

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Pines Middle School	Year 3	Closed	100.0%	151	82.1%	124
Pinewood Elementary School	Year 2	Closed	100.0%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	91.5%	54
Piper High School	Year 3	Closed	100.0%	245	99.6%	244
Plantation Elementary School	Year 3	Closed	100.0%	415	98.8%	410
Plantation Middle School	Year 3	Closed	99.1%	129	100.0%	129
Plantation Park Elementary School	Year 3	Closed	99.6%	645	78.0%	503
Plantation High School	Year 3	Closed	100.0%	361	85.9%	310
Pompano Beach Elementary School	Year 1	Closed	99.3%	378	95.2%	360
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	Closing Out	85.7%	606	97.5%	591
Ramblewood Elementary School	Year 4*	Closed	100.0%	348	98.3%	342
Ramblewood Middle School	Year 3	Closed	100.0%	34	100.0%	34
Riverglades Elementary School	Year 5*	Closed	100.0%	437	99.1%	433
Riverland Elementary School	Year 1	Closed	99.8%	1,217	99.9%	1,216
Riverside Elementary School	Year 4*	Closed	100.0%	217	99.1%	215
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closed	96.8%	259	99.2%	257
Sanders Park Elementary School	Year 1	Closed	100.0%	37	83.8%	31
Sandpiper Elementary School	Year 3	Closed	98.9%	266	97.7%	260
Sawgrass Elementary School	Year 3	Closed	100.0%	282	98.9%	279
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	99.4%	134	100.0%	134
Seagull Alternative High School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	Closed	100.0%	424	68.9%	292
Silver Lakes Elementary School	Year 5*	Closed	98.8%	635	91.5%	581
Silver Lakes Middle School	Year 5*	Closed	99.9%	122	100.0%	122
Silver Palms Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Silver Ridge Elementary School	Year 3	Closed	100.0%	367	97.5%	358
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closed	100.0%	83	100.0%	83
South Plantation High School	Year 3	Closed	100.0%	202	100.0%	202
Stirling Elementary School	Year 2	Closed	100.0%	505	98.2%	496
Stoneman Douglas High School	Year 5*	Closed	100.0%	239	98.7%	236
Stranahan High School	Year 3	Closed	93.7%	271	100.0%	271
Sunland Park Academy	Year 1	Closed	100.0%	536	93.5%	501
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closed	100.0%	440	76.8%	338
Tamarac Elementary School	Year 4*	Closed	100.0%	362	82.0%	297
Taravella, J.P. High School	Year 4*	Closed	100.0%	125	100.0%	125
Tedder Elementary School	Year 1	Closed	100.0%	407	98.0%	399
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	93.2%	150
The Quest Center	Year 2	Closing Out	96.7%	546	34.6%	189
Thurgood Marshall Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Tradewinds Elementary School	Year 5*	Closed	97.5%	447	84.8%	379
Tropical Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Village Elementary School	Year 3	Closed	100.0%	188	98.9%	186

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Walker Elementary School	Year 1	Closed	100.0%	86	67.4%	58
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closed	99.7%	260	86.9%	226
West Broward High School	Year 5*	Closed	100.0%	238	97.5%	232
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western High School	Year 3	Closed	99.6%	157	96.8%	152
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closed	100.0%	313	92.3%	289
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%	-	0.0%	-
Wilton Manors Elementary School	Year 1	Closed	94.2%	432	88.2%	381
Wingate Oaks Center	Year 2	No Program	0.0%	-	0.0%	-
Winston Park Elementary School	Year 4*	Closed	100.0%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closed	100.0%	64	75.0%	48
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

*SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3
**SBBC Board Item FF-1 on 1/18/2017 allocated the $300K SMART music reserve

LEGEND FOR STATUS REPORT	
STATUS CODES	**EXPLANTATION**
Not Started	Project has not started
No Program	School currently dose not have music program
In Process	Process of getting quotes from vendors or requisition in queue
On Hold	School are on hold due to special request or circumstance
Ordering	In process of ordering - some funds but not all has been spent
Closing Out	School have substantially completed the order phase. Delivery monitored.
Closed	Project complete. No more orders will be initiated

Section 3: Music Equipment by Category

Anderson, Boyd H. High School	Qty	Amount
Brass Instruments	94	$138,896.39
Furniture/Equipment (Risers, Stands, etc.)	21	$26,679.00
Music Accessories (cases, adapters, attachments, etc.)	3	$9,231.00
Percussion Instruments	27	$16,910.16
String Instruments	33	$15,952.00
Woodwind Instruments	106	$92,301.35
School Totals:	284	$299,969.90

Apollo Middle School	Qty	Amount
Brass Instruments	28	$28,743.90
Furniture/Equipment (Risers, Stands, etc.)	6	$503.88
Music Accessories (cases, adapters, attachments, etc.)	3	$179.30
Percussion Instruments	69	$30,894.78
Piano/Keyboard Instruments	3	$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	$2,999.93
String Instruments	2	$2,895.00
Woodwind Instruments	28	$31,581.01
School Totals:	146	$99,992.78

Attucks Middle School	Qty	Amount
Brass Instruments	49	$57,892.41
Furniture/Equipment (Risers, Stands, etc.)	1	$106.40
Percussion Instruments	4	$4,185.80
Woodwind Instruments	55	$37,785.27
School Totals:	109	$99,969.88

Bair Middle School	Qty	Amount
Brass Instruments	31	$54,701.34
Furniture/Equipment (Risers, Stands, etc.)	1	$115.50
Music Accessories (cases, adapters, attachments, etc.)	15	$798.46
Percussion Instruments	13	$6,617.31
Woodwind Instruments	24	$37,764.41
School Totals:	84	$99,997.02

Banyan Elementary School	Qty	Amount
Brass Instruments	4	$845.25
Furniture/Equipment (Risers, Stands, etc.)	26	$9,643.83
Music Accessories (cases, adapters, attachments, etc.)	30	$721.95
Percussion Instruments	495	$16,700.92
Piano/Keyboard Instruments	16	$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	11	$8,839.25
Woodwind Instruments	186	$3,228.14
School Totals:	769	$49,997.75

Bayview Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	46	$7,152.54
Music Accessories (cases, adapters, attachments, etc.)	62	$9,482.77
Percussion Instruments	223	$19,077.92
Sound Amplification (Microphones, Amplifiers, etc)	9	$2,335.99
String Instruments	4	$5,035.53
Woodwind Instruments	461	$5,228.92
School Totals:	805	$48,313.67

Beachside Montessori Village	Qty	Amount
Brass Instruments	33	$38,271.37
Furniture/Equipment (Risers, Stands, etc.)	15	$7,473.71
Music Accessories (cases, adapters, attachments, etc.)	26	$2,976.48
Percussion Instruments	55	$5,600.92
Sound Amplification (Microphones, Amplifiers, etc)	33	$13,292.96
Woodwind Instruments	45	$28,769.65
School Totals:	207	$96,385.09

Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	4	$4,573.35
Music Accessories (cases, adapters, attachments, etc.)	2	$88.18
Percussion Instruments	141	$12,821.08
Piano/Keyboard Instruments	30	$16,483.50
Sound Amplification (Microphones, Amplifiers, etc)	2	$975.00
String Instruments	112	$14,426.74
Woodwind Instruments	100	$479.00
School Totals:	391	$49,846.85

Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	54	$24,505.80
Furniture/Equipment (Risers, Stands, etc.)	1	$106.40
Percussion Instruments	1	$403.20
String Instruments	58	$2,126.12
Woodwind Instruments	35	$22,857.14
School Totals:	149	$49,998.66

Broadview Elementary School	Qty	Amount
Brass Instruments	4	$2,322.00
Furniture/Equipment (Risers, Stands, etc.)	57	$18,371.50
Music Accessories (cases, adapters, attachments, etc.)	2	$28.28
Percussion Instruments	127	$16,547.58
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	$975.00
String Instruments	4	$3,925.81
Woodwind Instruments	137	$905.63
School Totals:	335	$43,675.79

Castle Hill Elementary School	Qty	Amount
Brass Instruments	16	$3,685.48

Section 3: Music Equipment by Category

Castle Hill Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	30	$3,457.80
Music Accessories (cases, adapters, attachments, etc.)	10	$252.76
Percussion Instruments	304	$27,167.06
Sound Amplification (Microphones, Amplifiers, etc)	6	$1,448.55
String Instruments	34	$11,880.58
Woodwind Instruments	35	$1,622.15
School Totals:	435	$49,514.38

Central Park Elementary School	Qty	Amount
Brass Instruments	3	$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	13	$3,682.08
Music Accessories (cases, adapters, attachments, etc.)	4	$54.88
Percussion Instruments	84	$9,841.12
Piano/Keyboard Instruments	2	$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	1	$0.00
Woodwind Instruments	218	$3,018.43
School Totals:	325	$43,682.46

Challenger Elementary School	Qty	Amount
Brass Instruments	11	$3,868.08
Furniture/Equipment (Risers, Stands, etc.)	49	$4,561.31
Percussion Instruments	253	$11,365.47
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	$12,556.02
String Instruments	71	$13,205.72
Woodwind Instruments	504	$3,842.96
School Totals:	891	$49,999.55

Chapel Trail Elementary School	Qty	Amount
Brass Instruments	7	$885.47
Furniture/Equipment (Risers, Stands, etc.)	25	$1,074.67
Percussion Instruments	220	$11,482.63
Piano/Keyboard Instruments	5	$26,413.78
Sound Amplification (Microphones, Amplifiers, etc)	4	$1,950.00
String Instruments	30	$5,192.54
Woodwind Instruments	11	$1,416.86
School Totals:	302	$48,415.95

Coconut Creek Elementary School	Qty	Amount
Brass Instruments	4	$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	44	$2,324.14
Percussion Instruments	501	$19,474.15
Sound Amplification (Microphones, Amplifiers, etc)	22	$8,420.49
String Instruments	48	$15,537.61
Woodwind Instruments	44	$1,499.59
School Totals:	663	$49,946.98

Coconut Creek High School	Qty	Amount
Brass Instruments	59	$134,492.90
Furniture/Equipment (Risers, Stands, etc.)	84	$5,558.30
Music Accessories (cases, adapters, attachments, etc.)	49	$2,591.78
Percussion Instruments	48	$35,022.50
Sound Amplification (Microphones, Amplifiers, etc)	8	$2,099.92
String Instruments	15	$8,904.98
Woodwind Instruments	60	$111,324.44
School Totals:	323	$299,994.82

Coconut Palm Elementary School	Qty	Amount
Brass Instruments	18	$2,003.68
Furniture/Equipment (Risers, Stands, etc.)	67	$11,456.38
Music Accessories (cases, adapters, attachments, etc.)	54	$5,933.96
Percussion Instruments	85	$4,693.78
Piano/Keyboard Instruments	2	$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	$14,580.84
String Instruments	56	$9,853.76
Woodwind Instruments	56	$583.44
School Totals:	372	$49,915.23

Colbert Elementary School	Qty	Amount
Brass Instruments	4	$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	51	$9,654.54
Music Accessories (cases, adapters, attachments, etc.)	2	$28.28
Percussion Instruments	109	$10,763.94
Sound Amplification (Microphones, Amplifiers, etc)	2	$699.98
String Instruments	69	$25,042.64
Woodwind Instruments	12	$1,118.92
School Totals:	249	$49,999.30

Cooper City Elementary School	Qty	Amount
Brass Instruments	4	$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	139	$8,004.59
Music Accessories (cases, adapters, attachments, etc.)	1	$28.50
Percussion Instruments	170	$11,352.50
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	$13,056.01
String Instruments	44	$8,009.60
Woodwind Instruments	34	$1,952.70
School Totals:	396	$45,694.89

Cooper City High School	Qty	Amount
Brass Instruments	58	$155,932.22
Music Accessories (cases, adapters, attachments, etc.)	3	$215.95
Percussion Instruments	49	$34,415.69
Woodwind Instruments	56	$109,431.69
School Totals:	166	$299,995.55

Section 3: Music Equipment by Category

Coral Cove Elementary School	Qty	Amount
Brass Instruments	14	$3,111.50
Furniture/Equipment (Risers, Stands, etc.)	26	$4,917.00
Percussion Instruments	201	$6,127.95
Piano/Keyboard Instruments	10	$5,999.90
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,277.99
String Instruments	89	$15,780.39
Woodwind Instruments	8	$327.92
School Totals:	351	$43,542.65

Coral Glades High School	Qty	Amount
Brass Instruments	17	$63,563.57
Furniture/Equipment (Risers, Stands, etc.)	276	$67,729.92
Music Accessories (cases, adapters, attachments, etc.)	25	$6,564.60
Percussion Instruments	10	$7,858.24
Piano/Keyboard Instruments	2	$81,583.06
Sound Amplification (Microphones, Amplifiers, etc)	1	$899.99
String Instruments	4	$11,440.80
Woodwind Instruments	25	$60,359.07
School Totals:	360	$299,999.25

Coral Park Elementary School	Qty	Amount
Brass Instruments	30	$7,332.00
Furniture/Equipment (Risers, Stands, etc.)	60	$12,861.45
Music Accessories (cases, adapters, attachments, etc.)	1	$28.50
Percussion Instruments	160	$16,521.87
Piano/Keyboard Instruments	1	$549.45
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	6	$5,392.99
Woodwind Instruments	1	$535.50
School Totals:	261	$49,999.76

Coral Springs Pre-K - 8	Qty	Amount
Brass Instruments	35	$6,247.50
Furniture/Equipment (Risers, Stands, etc.)	79	$6,200.54
Music Accessories (cases, adapters, attachments, etc.)	35	$1,543.15
Percussion Instruments	357	$11,257.03
Piano/Keyboard Instruments	35	$7,329.00
String Instruments	53	$14,817.44
Woodwind Instruments	105	$2,592.45
School Totals:	699	$49,987.11

Coral Springs High School	Qty	Amount
Brass Instruments	22	$52,499.50
Furniture/Equipment (Risers, Stands, etc.)	15	$12,339.06
Percussion Instruments	5	$2,513.10
Piano/Keyboard Instruments	11	$8,009.89
Woodwind Instruments	35	$89,531.85
School Totals:	88	$164,893.40

Coral Springs Middle School	Qty	Amount
Brass Instruments	13	$50,864.40
Music Accessories (cases, adapters, attachments, etc.)	1	$858.85
Percussion Instruments	7	$7,559.55
Woodwind Instruments	12	$40,716.73
School Totals:	33	$99,999.53

Country Hills Elementary School	Qty	Amount
Brass Instruments	2	$1,161.00
Furniture/Equipment (Risers, Stands, etc.)	152	$27,796.00
Percussion Instruments	13	$4,025.22
String Instruments	36	$12,040.80
Woodwind Instruments	5	$386.45
School Totals:	208	$45,409.47

Country Isles Elementary School	Qty	Amount
Brass Instruments	5	$2,227.02
Furniture/Equipment (Risers, Stands, etc.)	33	$7,841.62
Music Accessories (cases, adapters, attachments, etc.)	3	$101.48
Percussion Instruments	178	$12,093.81
Piano/Keyboard Instruments	19	$4,368.60
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,127.99
String Instruments	48	$13,720.03
Woodwind Instruments	97	$2,518.57
School Totals:	386	$49,999.12

Cresthaven Elementary School	Qty	Amount
Brass Instruments	4	$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	31	$6,546.39
Percussion Instruments	313	$16,327.22
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	19	$11,013.60
Woodwind Instruments	167	$6,542.03
School Totals:	536	$49,998.24

Croissant Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	42	$10,291.67
Music Accessories (cases, adapters, attachments, etc.)	41	$1,592.44
Percussion Instruments	58	$11,316.41
Piano/Keyboard Instruments	2	$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	12	$7,790.79
String Instruments	46	$9,721.25
Woodwind Instruments	129	$1,863.23
School Totals:	330	$49,996.79

Cross Creek School	Qty	Amount
Brass Instruments	13	$1,820.00
TBD	326	$48,179.72
School Totals:	339	$49,999.72

Section 3: Music Equipment by Category

Cypress Bay High School	Qty	Amount
Brass Instruments	16	$66,921.64
Furniture/Equipment (Risers, Stands, etc.)	217	$32,311.85
Music Accessories (cases, adapters, attachments, etc.)	106	$9,416.58
Percussion Instruments	16	$26,835.36
Piano/Keyboard Instruments	38	$117,865.00
String Instruments	106	$9,880.80
Woodwind Instruments	11	$36,758.84
School Totals:	510	$299,990.07

Cypress Elementary School	Qty	Amount
Brass Instruments	4	$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	12	$2,676.10
Music Accessories (cases, adapters, attachments, etc.)	3	$116.62
Percussion Instruments	200	$15,578.06
Piano/Keyboard Instruments	4	$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	28	$11,664.69
Woodwind Instruments	138	$2,723.01
School Totals:	390	$49,706.60

Dandy, William Middle School	Qty	Amount
Brass Instruments	25	$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	12	$494.84
Percussion Instruments	26	$16,107.23
Piano/Keyboard Instruments	2	$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	6	$2,359.94
String Instruments	1	$349.99
Woodwind Instruments	47	$37,200.93
School Totals:	130	$99,996.34

Dania Elementary School	Qty	Amount
Brass Instruments	2	$258.49
Furniture/Equipment (Risers, Stands, etc.)	56	$12,030.26
Music Accessories (cases, adapters, attachments, etc.)	3	$238.65
Percussion Instruments	250	$15,475.12
Piano/Keyboard Instruments	8	$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	108	$19,620.53
Woodwind Instruments	3	$326.72
School Totals:	431	$49,999.97

Dave Thomas Education Center-West	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	26	$50,000.00
School Totals:	26	$50,000.00

Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	$70.70
Percussion Instruments	306	$19,231.10
Piano/Keyboard Instruments	1	$24,795.00
Woodwind Instruments	249	$1,192.71
School Totals:	638	$49,986.82

Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	$3,253.29
Percussion Instruments	101	$14,459.51
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	$6,325.11
Woodwind Instruments	68	$1,167.08
School Totals:	238	$49,999.99

Deerfield Beach Middle School	Qty	Amount
Brass Instruments	21	$2,984.00
Music Accessories (cases, adapters, attachments, etc.)	7	$306.50
Percussion Instruments	12	$2,335.00
Piano/Keyboard Instruments	1	$1,440.00
Woodwind Instruments	48	$5,404.50
School Totals:	89	$12,470.00

Deerfield Park Elementary School	Qty	Amount
Brass Instruments	12	$3,568.00
Furniture/Equipment (Risers, Stands, etc.)	29	$9,426.10
Music Accessories (cases, adapters, attachments, etc.)	17	$1,164.03
Percussion Instruments	120	$14,962.33
Piano/Keyboard Instruments	8	$4,395.60
Sound Amplification (Microphones, Amplifiers, etc)	2	$949.99
String Instruments	35	$10,496.20
Woodwind Instruments	103	$1,671.50
School Totals:	326	$46,633.75

Dillard 6-12 School	Qty	Amount
Brass Instruments	59	$159,890.66
Music Accessories (cases, adapters, attachments, etc.)	53	$4,539.06
Percussion Instruments	24	$15,678.40
Piano/Keyboard Instruments	2	$3,731.19
Sound Amplification (Microphones, Amplifiers, etc)	5	$5,167.97
Woodwind Instruments	41	$110,992.03
School Totals:	184	$299,999.31

Dillard Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	78	$6,821.02
Music Accessories (cases, adapters, attachments, etc.)	27	$916.49
Percussion Instruments	134	$22,600.29
Piano/Keyboard Instruments	2	$7,421.59

Section 3: Music Equipment by Category

Dillard Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	5	$8,203.00
String Instruments	31	$1,229.65
School Totals:	277	$47,192.04

Discovery Elementary School	Qty	Amount
Brass Instruments	5	$842.52
Furniture/Equipment (Risers, Stands, etc.)	81	$10,830.28
Music Accessories (cases, adapters, attachments, etc.)	23	$3,732.00
Percussion Instruments	49	$2,348.38
Piano/Keyboard Instruments	1	$0.00
Sound Amplification (Microphones, Amplifiers, etc)	29	$11,421.00
String Instruments	64	$10,828.72
School Totals:	252	$40,002.90

Dolphin Bay Elementary School	Qty	Amount
Brass Instruments	28	$4,998.00
Furniture/Equipment (Risers, Stands, etc.)	16	$3,334.30
Music Accessories (cases, adapters, attachments, etc.)	20	$782.00
Percussion Instruments	180	$6,341.30
Piano/Keyboard Instruments	4	$837.60
Sound Amplification (Microphones, Amplifiers, etc)	8	$8,727.99
String Instruments	95	$16,327.53
Woodwind Instruments	305	$2,369.45
School Totals:	656	$43,718.17

Drew, Charles Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	92	$5,872.59
Percussion Instruments	17	$1,648.78
Piano/Keyboard Instruments	3	$25,994.98
Sound Amplification (Microphones, Amplifiers, etc)	6	$14,306.00
String Instruments	6	$1,775.82
Woodwind Instruments	4	$401.21
School Totals:	128	$49,999.38

Driftwood Elementary School	Qty	Amount
Brass Instruments	11	$4,929.00
Furniture/Equipment (Risers, Stands, etc.)	53	$5,999.97
Percussion Instruments	146	$17,089.05
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,127.99
String Instruments	42	$12,781.72
Woodwind Instruments	35	$1,757.68
School Totals:	290	$49,685.41

Driftwood Middle School	Qty	Amount
Brass Instruments	35	$52,127.27
Music Accessories (cases, adapters, attachments, etc.)	1	$373.30
Percussion Instruments	3	$6,156.20
Woodwind Instruments	36	$41,343.09

Driftwood Middle School	Qty	Amount
School Totals:	75	$99,999.86

Eagle Point Elementary School	Qty	Amount
Brass Instruments	4	$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	123	$13,462.67
Music Accessories (cases, adapters, attachments, etc.)	3	$116.68
Percussion Instruments	46	$3,593.30
Piano/Keyboard Instruments	25	$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,727.99
String Instruments	65	$17,984.94
School Totals:	270	$49,951.60

Eagle Ridge Elementary School	Qty	Amount
Brass Instruments	32	$3,560.70
Furniture/Equipment (Risers, Stands, etc.)	5	$3,184.40
Music Accessories (cases, adapters, attachments, etc.)	1	$28.50
Percussion Instruments	229	$14,651.62
Piano/Keyboard Instruments	1	$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	65	$9,911.88
Woodwind Instruments	279	$5,561.49
School Totals:	613	$49,998.20

Ely, Blanche High School	Qty	Amount
Brass Instruments	57	$137,508.98
Furniture/Equipment (Risers, Stands, etc.)	29	$22,947.01
Music Accessories (cases, adapters, attachments, etc.)	1	$5,302.85
Percussion Instruments	9	$9,286.83
Sound Amplification (Microphones, Amplifiers, etc)	4	$2,450.00
String Instruments	3	$4,350.00
Woodwind Instruments	61	$118,124.11
School Totals:	164	$299,969.78

Embassy Creek Elementary School	Qty	Amount
Brass Instruments	7	$4,617.00
Furniture/Equipment (Risers, Stands, etc.)	19	$2,774.33
Percussion Instruments	216	$26,274.22
Piano/Keyboard Instruments	2	$758.85
Sound Amplification (Microphones, Amplifiers, etc)	2	$750.00
String Instruments	8	$12,675.00
School Totals:	254	$47,849.40

Endeavour Primary Learning Center	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	49	$10,161.36
Music Accessories (cases, adapters, attachments, etc.)	7	$301.30
Percussion Instruments	315	$13,605.95
Sound Amplification (Microphones, Amplifiers, etc)	17	$15,434.50

Section 3: Music Equipment by Category

Endeavour Primary Learning Center	Qty	Amount
String Instruments	37	$8,979.14
Woodwind Instruments	304	$1,516.96
School Totals:	729	$49,999.21

Everglades Elementary School	Qty	Amount
Brass Instruments	47	$10,034.25
Furniture/Equipment (Risers, Stands, etc.)	43	$11,264.25
Music Accessories (cases, adapters, attachments, etc.)	4	$160.77
Percussion Instruments	183	$11,408.19
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	27	$10,395.00
Woodwind Instruments	35	$454.81
School Totals:	340	$49,995.28

Everglades High School	Qty	Amount
Brass Instruments	38	$102,974.23
Furniture/Equipment (Risers, Stands, etc.)	95	$48,858.07
Music Accessories (cases, adapters, attachments, etc.)	66	$32,527.58
Percussion Instruments	42	$32,857.05
Piano/Keyboard Instruments	8	$6,296.04
Sound Amplification (Microphones, Amplifiers, etc)	43	$26,258.99
String Instruments	6	$7,264.18
Woodwind Instruments	30	$42,963.66
School Totals:	328	$299,999.80

Fairway Elementary School	Qty	Amount
Brass Instruments	11	$2,606.10
Furniture/Equipment (Risers, Stands, etc.)	79	$5,838.54
Music Accessories (cases, adapters, attachments, etc.)	8	$119.06
Percussion Instruments	230	$14,249.75
Piano/Keyboard Instruments	16	$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	4	$1,449.98
String Instruments	100	$20,818.73
Woodwind Instruments	6	$796.08
School Totals:	454	$49,568.69

Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	$44.85
Percussion Instruments	10	$10,139.20
Woodwind Instruments	8	$36,977.52
School Totals:	38	$99,998.25

Flamingo Elementary School	Qty	Amount
Brass Instruments	30	$2,300.70
Furniture/Equipment (Risers, Stands, etc.)	15	$1,126.44
Music Accessories (cases, adapters, attachments, etc.)	3	$106.13
Percussion Instruments	96	$11,836.40
Piano/Keyboard Instruments	2	$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,703.01
String Instruments	108	$24,375.49
Woodwind Instruments	125	$1,452.25
School Totals:	383	$49,999.32

Flanagan, Charles W. High School	Qty	Amount
Brass Instruments	57	$164,181.58
Furniture/Equipment (Risers, Stands, etc.)	6	$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	$5,281.00
Percussion Instruments	23	$30,655.49
Piano/Keyboard Instruments	4	$5,546.73
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,587.75
String Instruments	30	$4,899.00
Woodwind Instruments	35	$86,432.40
School Totals:	210	$299,333.85

Floranada Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	111	$11,647.27
Music Accessories (cases, adapters, attachments, etc.)	1	$79.55
Percussion Instruments	80	$11,832.38
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,224.98
String Instruments	63	$19,529.83
Woodwind Instruments	4	$1,274.24
School Totals:	262	$45,588.25

Forest Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	11	$2,002.64
Music Accessories (cases, adapters, attachments, etc.)	1	$14.14
Percussion Instruments	172	$9,567.30
Piano/Keyboard Instruments	2	$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,603.00
String Instruments	36	$4,507.79
Woodwind Instruments	139	$959.91
School Totals:	365	$49,999.23

Fort Lauderdale High School	Qty	Amount
Brass Instruments	61	$129,545.14
Furniture/Equipment (Risers, Stands, etc.)	6	$3,504.57
Music Accessories (cases, adapters, attachments, etc.)	12	$3,348.92
Percussion Instruments	40	$36,502.93
Piano/Keyboard Instruments	1	$3,231.20
Sound Amplification (Microphones, Amplifiers, etc)	8	$3,152.94
String Instruments	1	$1,405.50

Section 3: Music Equipment by Category

Fort Lauderdale High School	Qty	Amount
Woodwind Instruments	64	$119,302.52
School Totals:	193	$299,993.72

Fox Trail Elementary School	Qty	Amount
Brass Instruments	9	$6,147.00
Furniture/Equipment (Risers, Stands, etc.)	31	$3,517.00
Percussion Instruments	42	$11,301.25
Piano/Keyboard Instruments	2	$25,394.40
String Instruments	30	$900.00
School Totals:	114	$47,259.65

Gator Run Elementary School	Qty	Amount
Brass Instruments	2	$823.26
Furniture/Equipment (Risers, Stands, etc.)	14	$4,560.49
Music Accessories (cases, adapters, attachments, etc.)	2	$88.18
Percussion Instruments	83	$9,310.53
Piano/Keyboard Instruments	2	$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,425.00
String Instruments	32	$4,053.62
Woodwind Instruments	2	$864.00
School Totals:	140	$46,519.48

Glades Middle School	Qty	Amount
Brass Instruments	22	$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	$735.60
Music Accessories (cases, adapters, attachments, etc.)	4	$124.38
Percussion Instruments	15	$21,727.99
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	$749.98
Woodwind Instruments	29	$37,768.99
School Totals:	79	$99,994.83

Griffin Elementary School	Qty	Amount
Brass Instruments	8	$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	70	$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	$85.32
Percussion Instruments	329	$23,866.26
Sound Amplification (Microphones, Amplifiers, etc)	2	$999.98
String Instruments	37	$5,082.42
Woodwind Instruments	139	$4,551.20
School Totals:	588	$49,999.59

Gulfstream Academy of Hallandale Beach	Qty	Amount
Brass Instruments	30	$41,615.45
Furniture/Equipment (Risers, Stands, etc.)	2	$212.80
Music Accessories (cases, adapters, attachments, etc.)	2	$1,144.32
Percussion Instruments	16	$18,938.20

Gulfstream Academy of Hallandale Beach	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	9	$3,081.19
Woodwind Instruments	40	$34,919.53
School Totals:	99	$99,911.49

Hallandale High School	Qty	Amount
Brass Instruments	99	$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	$1,664.64
Percussion Instruments	29	$27,327.16
Woodwind Instruments	110	$101,290.44
School Totals:	272	$299,963.08

Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	$9,447.96
Music Accessories (cases, adapters, attachments, etc.)	15	$1,079.85
Percussion Instruments	43	$11,715.87
Piano/Keyboard Instruments	1	$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	5	$6,548.01
String Instruments	21	$10,665.00
School Totals:	105	$46,278.29

Hawkes Bluff Elementary School	Qty	Amount
Brass Instruments	6	$2,818.27
Furniture/Equipment (Risers, Stands, etc.)	16	$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	$70.69
Percussion Instruments	201	$8,204.66
Piano/Keyboard Instruments	2	$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	$6,809.40
String Instruments	2	$3,352.50
Woodwind Instruments	3	$1,192.50
School Totals:	239	$49,959.80

Henry D. Perry Education Center	Qty	Amount
Piano/Keyboard Instruments	25	$40,145.50
Sound Amplification (Microphones, Amplifiers, etc)	1	$9,854.50
School Totals:	26	$50,000.00

Heron Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	9	$2,317.55
Music Accessories (cases, adapters, attachments, etc.)	33	$4,524.00
Percussion Instruments	22	$1,933.95
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	33	$25,560.99
String Instruments	15	$3,815.36
Woodwind Instruments	12	$1,041.44
School Totals:	125	$39,793.28

Hollywood Central Elementary School	Qty	Amount
Brass Instruments	2	$465.01

Section 3: Music Equipment by Category

Hollywood Central Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	17	$3,114.32
Percussion Instruments	88	$12,508.50
Piano/Keyboard Instruments	3	$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	57	$17,907.90
Woodwind Instruments	6	$1,204.16
School Totals:	175	$49,999.47

Hollywood Hills Elementary School	Qty	Amount
Brass Instruments	1	$222.25
Furniture/Equipment (Risers, Stands, etc.)	23	$11,801.02
Music Accessories (cases, adapters, attachments, etc.)	2	$57.39
Percussion Instruments	199	$9,158.46
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	2	$3,555.00
School Totals:	229	$49,964.12

Hollywood Hills High School	Qty	Amount
Brass Instruments	85	$168,669.23
Furniture/Equipment (Risers, Stands, etc.)	10	$8,258.51
Music Accessories (cases, adapters, attachments, etc.)	48	$3,391.25
Percussion Instruments	29	$64,724.41
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	31	$11,961.98
Woodwind Instruments	19	$38,020.41
School Totals:	223	$295,625.78

Hollywood Park Elementary School	Qty	Amount
Brass Instruments	7	$3,572.52
Furniture/Equipment (Risers, Stands, etc.)	13	$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	$41.58
Percussion Instruments	156	$16,923.56
Piano/Keyboard Instruments	2	$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,378.00
String Instruments	28	$10,204.35
Woodwind Instruments	6	$1,756.74
School Totals:	219	$49,999.06

Horizon Elementary School	Qty	Amount
Brass Instruments	2	$485.52
Furniture/Equipment (Risers, Stands, etc.)	105	$13,181.37
Percussion Instruments	195	$12,080.93
Piano/Keyboard Instruments	3	$7,920.50
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,200.00
String Instruments	53	$13,085.18
Woodwind Instruments	7	$1,995.47

Horizon Elementary School	Qty	Amount
School Totals:	368	$49,948.97

Hunt, James S. Elementary School	Qty	Amount
Brass Instruments	1	$580.50
Furniture/Equipment (Risers, Stands, etc.)	27	$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	$44.09
Percussion Instruments	97	$6,714.15
Piano/Keyboard Instruments	3	$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
Woodwind Instruments	305	$1,682.37
School Totals:	435	$49,638.18

Indian Ridge Middle School	Qty	Amount
Brass Instruments	28	$33,054.95
Furniture/Equipment (Risers, Stands, etc.)	3	$336.30
Percussion Instruments	7	$23,686.90
Woodwind Instruments	29	$42,918.68
School Totals:	67	$99,996.83

Indian Trace Elementary School	Qty	Amount
Brass Instruments	12	$2,112.40
Furniture/Equipment (Risers, Stands, etc.)	29	$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	$2,433.40
Percussion Instruments	50	$14,730.66
Piano/Keyboard Instruments	1	$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	62	$11,942.10
Woodwind Instruments	3	$1,192.50
School Totals:	199	$49,996.66

King, Martin Luther (Dr. Martin Luther King,	Qty	Amount
Brass Instruments	2	$485.52
Furniture/Equipment (Risers, Stands, etc.)	26	$4,436.47
Music Accessories (cases, adapters, attachments, etc.)	12	$608.72
Percussion Instruments	306	$27,591.42
Sound Amplification (Microphones, Amplifiers, etc)	4	$155.44
String Instruments	57	$16,002.30
School Totals:	407	$49,279.87

Lake Forest Elementary School	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	61	$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	$185.70
Percussion Instruments	65	$15,217.41
Sound Amplification (Microphones, Amplifiers, etc)	2	$12,556.02
String Instruments	19	$7,987.35
Woodwind Instruments	457	$7,837.51

Section 3: Music Equipment by Category

Lake Forest Elementary School	Qty	Amount
School Totals:	610	$49,997.34

Lakeside Elementary School	Qty	Amount
Brass Instruments	1	$178.50
Furniture/Equipment (Risers, Stands, etc.)	54	$15,987.69
Music Accessories (cases, adapters, attachments, etc.)	3	$141.59
Percussion Instruments	114	$12,619.27
Piano/Keyboard Instruments	11	$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	$8,343.69
String Instruments	35	$7,972.86
Woodwind Instruments	136	$2,055.40
School Totals:	361	$49,992.40

Lauderdale Lakes Middle School	Qty	Amount
Brass Instruments	48	$42,443.92
Furniture/Equipment (Risers, Stands, etc.)	12	$892.00
Music Accessories (cases, adapters, attachments, etc.)	496	$10,447.80
Percussion Instruments	13	$4,001.68
Sound Amplification (Microphones, Amplifiers, etc)	8	$1,180.00
String Instruments	14	$9,928.50
Woodwind Instruments	42	$31,102.49
School Totals:	633	$99,996.39

Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	$9,969.75
Percussion Instruments	147	$8,484.65
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	1	$113.99
Woodwind Instruments	13	$357.25
School Totals:	202	$49,998.65

Liberty Elementary School	Qty	Amount
Brass Instruments	8	$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	84	$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	$28.28
Percussion Instruments	178	$17,036.85
Piano/Keyboard Instruments	19	$4,758.60
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,653.01
String Instruments	5	$3,701.35
Woodwind Instruments	85	$1,692.67
School Totals:	383	$49,998.52

Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	$22,068.60
Music Accessories (cases, adapters, attachments, etc.)	16	$728.00
Percussion Instruments	180	$10,493.46
Piano/Keyboard Instruments	3	$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	31	$7,467.43
Woodwind Instruments	6	$653.44
School Totals:	390	$49,987.13

Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	$51,042.03
Furniture/Equipment (Risers, Stands, etc.)	6	$379.78
Music Accessories (cases, adapters, attachments, etc.)	2	$42.69
Percussion Instruments	8	$202.27
Piano/Keyboard Instruments	4	$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,499.97
Woodwind Instruments	73	$44,408.63
School Totals:	135	$99,930.33

Manatee Bay Elementary School	Qty	Amount
Brass Instruments	28	$7,191.02
Furniture/Equipment (Risers, Stands, etc.)	49	$7,105.48
Percussion Instruments	98	$10,367.33
Piano/Keyboard Instruments	1	$209.40
Sound Amplification (Microphones, Amplifiers, etc)	11	$1,612.79
String Instruments	67	$23,193.47
Woodwind Instruments	6	$318.69
School Totals:	260	$49,998.18

Maplewood Elementary School	Qty	Amount
Brass Instruments	7	$3,531.50
Furniture/Equipment (Risers, Stands, etc.)	21	$13,608.55
Music Accessories (cases, adapters, attachments, etc.)	3	$41.58
Percussion Instruments	175	$17,680.88
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	4	$6,705.00
Woodwind Instruments	27	$2,046.53
School Totals:	238	$49,892.05

Margate Elementary School	Qty	Amount
Brass Instruments	19	$9,669.77
Furniture/Equipment (Risers, Stands, etc.)	9	$4,259.41
Music Accessories (cases, adapters, attachments, etc.)	4	$185.70
Percussion Instruments	305	$20,850.31
String Instruments	29	$13,156.29
Woodwind Instruments	119	$1,805.24
School Totals:	485	$49,926.72

Margate Middle School	Qty	Amount
Brass Instruments	41	$31,035.50
Furniture/Equipment (Risers, Stands, etc.)	188	$12,138.84

Section 3: Music Equipment by Category

Margate Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	10	$3,907.02
Percussion Instruments	19	$17,199.09
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	$5,845.46
String Instruments	2	$799.98
Woodwind Instruments	62	$28,338.60
School Totals:	328	$99,864.48

McArthur High School	Qty	Amount
Brass Instruments	52	$139,631.94
Furniture/Equipment (Risers, Stands, etc.)	45	$3,339.05
Music Accessories (cases, adapters, attachments, etc.)	104	$4,247.62
Percussion Instruments	125	$48,950.87
Piano/Keyboard Instruments	2	$2,899.99
Sound Amplification (Microphones, Amplifiers, etc)	12	$11,420.06
String Instruments	1	$499.99
Woodwind Instruments	41	$88,911.07
School Totals:	382	$299,900.59

McNab Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	102	$17,089.01
Music Accessories (cases, adapters, attachments, etc.)	6	$3,364.36
Percussion Instruments	215	$21,881.55
Piano/Keyboard Instruments	2	$2,331.59
Sound Amplification (Microphones, Amplifiers, etc)	6	$1,919.49
String Instruments	54	$3,093.44
Woodwind Instruments	1	$213.15
School Totals:	386	$49,892.59

McNicol Middle School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	$16,000.00
Sound Amplification (Microphones, Amplifiers, etc)	2	$81,000.00
School Totals:	3	$97,000.00

Meadowbrook Elementary School	Qty	Amount
Brass Instruments	4	$1,702.50
Furniture/Equipment (Risers, Stands, etc.)	102	$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	$2,424.76
Percussion Instruments	77	$3,102.42
Piano/Keyboard Instruments	25	$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	31	$11,563.37
String Instruments	46	$12,005.76
Woodwind Instruments	6	$1,472.23
School Totals:	307	$48,856.96

Millennium 6-12 Collegiate Academy	Qty	Amount
Brass Instruments	56	$52,915.04
Furniture/Equipment (Risers, Stands, etc.)	2	$147.90
Music Accessories (cases, adapters, attachments, etc.)	3	$424.70
Percussion Instruments	3	$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$899.99
Woodwind Instruments	48	$37,981.60
School Totals:	113	$99,768.63

Miramar Elementary School	Qty	Amount
Brass Instruments	14	$4,934.10
Furniture/Equipment (Risers, Stands, etc.)	32	$12,220.06
Music Accessories (cases, adapters, attachments, etc.)	1	$13.30
Percussion Instruments	111	$13,792.26
Piano/Keyboard Instruments	1	$549.45
String Instruments	60	$16,226.50
Woodwind Instruments	5	$2,263.50
School Totals:	224	$49,999.17

Miramar High School	Qty	Amount
Brass Instruments	102	$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	46	$20,342.11
Music Accessories (cases, adapters, attachments, etc.)	386	$6,345.54
Percussion Instruments	17	$7,489.71
Piano/Keyboard Instruments	4	$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	20	$2,549.96
String Instruments	2	$799.98
Woodwind Instruments	126	$99,959.34
School Totals:	703	$294,375.25

Mirror Lake Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	$9,312.03
Music Accessories (cases, adapters, attachments, etc.)	20	$881.80
Percussion Instruments	251	$23,036.26
Piano/Keyboard Instruments	3	$1,018.20
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,877.99
String Instruments	30	$6,068.48
Woodwind Instruments	301	$1,800.74
School Totals:	672	$49,995.50

Monarch High School	Qty	Amount
Brass Instruments	45	$132,300.21
Furniture/Equipment (Risers, Stands, etc.)	14	$15,473.57
Music Accessories (cases, adapters, attachments, etc.)	9	$1,062.47
Percussion Instruments	37	$65,865.77
Piano/Keyboard Instruments	25	$5,374.50
Sound Amplification (Microphones, Amplifiers, etc)	7	$3,870.35
Woodwind Instruments	33	$76,050.32

Section 3: Music Equipment by Category

Monarch High School	Qty	Amount
School Totals:	170	$299,997.19

New Renaissance Middle School	Qty	Amount
Brass Instruments	38	$30,807.75
Furniture/Equipment (Risers, Stands, etc.)	5	$649.00
Music Accessories (cases, adapters, attachments, etc.)	20	$777.43
Percussion Instruments	27	$13,421.44
Piano/Keyboard Instruments	2	$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	2	$749.98
String Instruments	1	$262.49
Woodwind Instruments	63	$52,153.26
School Totals:	158	$99,998.83

New River Middle School	Qty	Amount
Brass Instruments	35	$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	$72.94
Piano/Keyboard Instruments	1	$154.98
Woodwind Instruments	38	$42,533.47
School Totals:	76	$99,986.69

Nob Hill Elementary School	Qty	Amount
Brass Instruments	14	$1,093.46
Furniture/Equipment (Risers, Stands, etc.)	18	$1,590.79
Music Accessories (cases, adapters, attachments, etc.)	11	$365.99
Percussion Instruments	126	$7,671.26
Piano/Keyboard Instruments	3	$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,328.01
String Instruments	13	$5,061.18
Woodwind Instruments	9	$1,282.03
School Totals:	197	$49,996.52

Norcrest Elementary School	Qty	Amount
Brass Instruments	15	$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	80	$13,785.26
Music Accessories (cases, adapters, attachments, etc.)	4	$318.20
Percussion Instruments	669	$25,587.91
Sound Amplification (Microphones, Amplifiers, etc)	5	$8,078.01
String Instruments	15	$1,079.85
School Totals:	788	$49,999.58

North Andrews Gardens Elementary School	Qty	Amount
Brass Instruments	14	$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	$3,687.60
Percussion Instruments	3	$1,467.10
Piano/Keyboard Instruments	3	$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	$499.99

North Andrews Gardens Elementary School	Qty	Amount
String Instruments	43	$4,650.00
Woodwind Instruments	10	$9,140.81
School Totals:	126	$49,833.80

North Fork Elementary School	Qty	Amount
Brass Instruments	20	$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	$7,795.11
Percussion Instruments	95	$13,021.15
Piano/Keyboard Instruments	11	$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	$2,099.99
String Instruments	40	$11,645.98
Woodwind Instruments	3	$1,192.50
School Totals:	258	$43,382.43

North Lauderdale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	$15,774.93
Percussion Instruments	47	$6,596.01
Piano/Keyboard Instruments	2	$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	5	$381.39
String Instruments	6	$1,902.50
School Totals:	113	$49,999.28

North Side Elementary School	Qty	Amount
Brass Instruments	29	$5,351.50
Furniture/Equipment (Risers, Stands, etc.)	55	$6,456.87
Music Accessories (cases, adapters, attachments, etc.)	6	$477.30
Percussion Instruments	303	$15,787.67
Piano/Keyboard Instruments	3	$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	50	$10,594.20
Woodwind Instruments	500	$2,395.00
School Totals:	948	$49,638.74

Northeast High School	Qty	Amount
Brass Instruments	92	$168,114.50
Furniture/Equipment (Risers, Stands, etc.)	7	$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	$1,514.03
Percussion Instruments	33	$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	$749.98
String Instruments	4	$3,694.98
Woodwind Instruments	85	$96,525.94
School Totals:	274	$299,577.64

Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	$2,181.60
Music Accessories (cases, adapters, attachments, etc.)	30	$1,173.00
Percussion Instruments	64	$17,557.26
Piano/Keyboard Instruments	10	$9,096.79

Section 3: Music Equipment by Category

Nova Blanche Forman Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	2	$12,556.02
String Instruments	60	$5,071.50
Woodwind Instruments	149	$2,362.51
School Totals:	355	$49,998.68

Nova High School	Qty	Amount
Brass Instruments	33	$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	$11,472.78
Percussion Instruments	144	$51,338.01
Piano/Keyboard Instruments	43	$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	$12,096.00
String Instruments	1	$1,049.00
Woodwind Instruments	51	$85,761.54
School Totals:	508	$296,071.28

Nova Middle School	Qty	Amount
Brass Instruments	46	$71,915.13
Percussion Instruments	1	$138.70
Woodwind Instruments	21	$27,918.27
School Totals:	68	$99,972.10

Oakland Park Elementary School	Qty	Amount
Brass Instruments	5	$3,087.00
Furniture/Equipment (Risers, Stands, etc.)	60	$5,564.11
Music Accessories (cases, adapters, attachments, etc.)	23	$740.37
Percussion Instruments	905	$27,948.13
Piano/Keyboard Instruments	16	$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	2	$750.00
String Instruments	27	$651.46
Woodwind Instruments	700	$3,353.00
School Totals:	1,738	$45,834.47

Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	$5,269.39
Percussion Instruments	65	$5,815.36
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	57	$7,601.85
Woodwind Instruments	50	$239.50
School Totals:	184	$49,999.11

Orange Brook Elementary School	Qty	Amount
Brass Instruments	6	$1,456.56
Furniture/Equipment (Risers, Stands, etc.)	105	$7,358.82
Music Accessories (cases, adapters, attachments, etc.)	4	$185.70
Percussion Instruments	319	$22,601.94
Piano/Keyboard Instruments	11	$2,643.45

Orange Brook Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	8	$7,734.41
String Instruments	18	$6,786.94
Woodwind Instruments	164	$1,218.36
School Totals:	635	$49,986.18

Palm Cove Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	14	$798.16
Percussion Instruments	21	$5,584.46
Piano/Keyboard Instruments	2	$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	50	$16,408.50
Woodwind Instruments	220	$1,565.36
School Totals:	308	$49,735.88

Panther Run Elementary School	Qty	Amount
Brass Instruments	41	$10,277.89
Furniture/Equipment (Risers, Stands, etc.)	9	$1,791.89
Music Accessories (cases, adapters, attachments, etc.)	1	$509.00
Percussion Instruments	128	$7,872.17
Sound Amplification (Microphones, Amplifiers, etc)	4	$13,756.02
String Instruments	61	$15,393.48
Woodwind Instruments	28	$399.48
School Totals:	272	$49,999.93

Park Lakes Elementary School	Qty	Amount
Brass Instruments	15	$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	34	$2,313.06
Music Accessories (cases, adapters, attachments, etc.)	9	$326.10
Percussion Instruments	116	$7,379.77
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,603.00
String Instruments	30	$6,324.63
School Totals:	209	$49,891.91

Park Ridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	80	$16,584.97
Music Accessories (cases, adapters, attachments, etc.)	23	$4,891.00
Percussion Instruments	58	$10,914.01
Piano/Keyboard Instruments	2	$1,138.00
Sound Amplification (Microphones, Amplifiers, etc)	36	$11,244.99
String Instruments	2	$3,352.50
Woodwind Instruments	103	$1,692.50
School Totals:	304	$49,817.97

Park Springs Elementary School	Qty	Amount
Brass Instruments	7	$2,380.40
Furniture/Equipment (Risers, Stands, etc.)	65	$7,050.33

Section 3: Music Equipment by Category

Park Springs Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	11	$207.48
Percussion Instruments	161	$12,242.38
Piano/Keyboard Instruments	2	$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	8	$7,566.00
String Instruments	65	$8,470.64
Woodwind Instruments	104	$1,332.07
School Totals:	423	$40,348.20

Park Trails Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	21	$4,304.00
Music Accessories (cases, adapters, attachments, etc.)	33	$4,227.00
Percussion Instruments	55	$5,697.79
Sound Amplification (Microphones, Amplifiers, etc)	60	$31,536.00
String Instruments	14	$3,144.68
Woodwind Instruments	184	$1,089.72
School Totals:	367	$49,999.19

Parkside Elementary School	Qty	Amount
Brass Instruments	12	$6,690.78
Furniture/Equipment (Risers, Stands, etc.)	3	$2,216.60
Percussion Instruments	78	$17,654.69
Piano/Keyboard Instruments	1	$599.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	41	$21,920.22
Woodwind Instruments	1	$535.50
School Totals:	137	$49,992.19

Parkway Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	13	$174.00
Percussion Instruments	10	$40.00
String Instruments	27	$4,784.00
School Totals:	50	$4,998.00

Pembroke Lakes Elementary School	Qty	Amount
Brass Instruments	3	$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	75	$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	$173.93
Percussion Instruments	99	$9,008.28
Piano/Keyboard Instruments	19	$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,603.00
String Instruments	35	$8,994.46
Woodwind Instruments	12	$1,697.60
School Totals:	250	$49,957.17

Pembroke Pines Elementary School	Qty	Amount
Brass Instruments	5	$3,456.00
Furniture/Equipment (Risers, Stands, etc.)	57	$7,600.64
Percussion Instruments	92	$11,783.96

Pembroke Pines Elementary School	Qty	Amount
Piano/Keyboard Instruments	2	$25,394.99
String Instruments	1	$71.99
Woodwind Instruments	103	$1,691.50
School Totals:	260	$49,999.08

Peters Elementary School	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	5	$2,866.50
Music Accessories (cases, adapters, attachments, etc.)	3	$117.30
Percussion Instruments	7	$6,208.67
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,478.01
String Instruments	31	$4,638.60
Woodwind Instruments	336	$2,546.64
School Totals:	388	$49,996.22

Pines Lakes Elementary School	Qty	Amount
Brass Instruments	9	$4,017.02
Furniture/Equipment (Risers, Stands, etc.)	29	$9,225.11
Percussion Instruments	86	$13,489.79
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	57	$16,382.24
Woodwind Instruments	63	$576.47
School Totals:	245	$49,968.64

Pines Middle School	Qty	Amount
Brass Instruments	57	$51,439.08
Percussion Instruments	5	$5,007.50
Sound Amplification (Microphones, Amplifiers, etc)	2	$649.98
Woodwind Instruments	87	$42,901.27
School Totals:	151	$99,997.83

Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	$26.60
Percussion Instruments	122	$18,723.05
Piano/Keyboard Instruments	2	$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,653.01
Woodwind Instruments	3	$1,192.50
School Totals:	197	$49,993.02

Pioneer Middle School	Qty	Amount
Brass Instruments	17	$31,429.36
Percussion Instruments	3	$8,489.44
Woodwind Instruments	39	$59,980.20
School Totals:	59	$99,899.00

Piper High School	Qty	Amount
Brass Instruments	65	$177,309.55
Furniture/Equipment (Risers, Stands, etc.)	18	$4,361.96

Section 3: Music Equipment by Category

Piper High School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	48	$2,519.23
Percussion Instruments	31	$31,563.00
Piano/Keyboard Instruments	11	$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	$5,353.31
String Instruments	2	$799.98
Woodwind Instruments	51	$74,879.95
School Totals:	245	$299,890.85

Plantation Elementary School	Qty	Amount
Brass Instruments	2	$485.52
Furniture/Equipment (Risers, Stands, etc.)	123	$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	$190.03
Percussion Instruments	142	$9,855.74
Piano/Keyboard Instruments	15	$3,871.05
Sound Amplification (Microphones, Amplifiers, etc)	5	$8,327.99
String Instruments	38	$12,071.95
Woodwind Instruments	81	$623.69
School Totals:	415	$49,998.46

Plantation High School	Qty	Amount
Brass Instruments	56	$99,600.50
Furniture/Equipment (Risers, Stands, etc.)	100	$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	44	$3,031.87
Percussion Instruments	59	$62,155.40
Piano/Keyboard Instruments	3	$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	$16,403.00
Woodwind Instruments	67	$88,698.95
School Totals:	361	$299,999.98

Plantation Middle School	Qty	Amount
Brass Instruments	48	$51,603.75
Music Accessories (cases, adapters, attachments, etc.)	15	$645.41
Percussion Instruments	19	$14,869.06
Woodwind Instruments	47	$31,936.58
School Totals:	129	$99,054.80

Plantation Park Elementary School	Qty	Amount
Brass Instruments	12	$1,689.10
Furniture/Equipment (Risers, Stands, etc.)	19	$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	$107.99
Percussion Instruments	345	$25,219.12
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	$8,327.99
String Instruments	45	$8,962.40
Woodwind Instruments	216	$2,568.84
School Totals:	645	$49,821.22

Pompano Beach Elementary School	Qty	Amount
Brass Instruments	2	$485.52
Furniture/Equipment (Risers, Stands, etc.)	12	$1,675.49
Music Accessories (cases, adapters, attachments, etc.)	5	$920.40
Percussion Instruments	194	$22,567.22
Piano/Keyboard Instruments	4	$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	26	$7,948.19
Woodwind Instruments	134	$942.80
School Totals:	378	$49,656.72

Pompano Beach High School	Qty	Amount
Brass Instruments	71	$101,905.17
Furniture/Equipment (Risers, Stands, etc.)	293	$22,142.80
Music Accessories (cases, adapters, attachments, etc.)	115	$7,913.52
Percussion Instruments	113	$53,552.10
Piano/Keyboard Instruments	2	$4,181.20
Sound Amplification (Microphones, Amplifiers, etc)	6	$2,176.95
String Instruments	136	$26,167.62
Woodwind Instruments	48	$81,953.14
School Totals:	784	$299,992.50

Quiet Waters Elementary School	Qty	Amount
Brass Instruments	2	$485.52
Furniture/Equipment (Risers, Stands, etc.)	101	$10,874.49
Music Accessories (cases, adapters, attachments, etc.)	4	$683.12
Percussion Instruments	212	$18,827.42
Piano/Keyboard Instruments	1	$549.45
Sound Amplification (Microphones, Amplifiers, etc)	5	$7,827.00
String Instruments	31	$2,406.20
Woodwind Instruments	250	$1,197.50
School Totals:	606	$42,850.70

Ramblewood Elementary School	Qty	Amount
Brass Instruments	11	$4,482.03
Furniture/Equipment (Risers, Stands, etc.)	84	$7,151.91
Percussion Instruments	176	$15,569.45
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	72	$14,790.05
Woodwind Instruments	4	$1,728.00
School Totals:	348	$49,999.45

Ramblewood Middle School	Qty	Amount
Brass Instruments	16	$37,856.08
Percussion Instruments	2	$11,059.80
Woodwind Instruments	16	$51,077.22
School Totals:	34	$99,993.10

Riverglades Elementary School	Qty	Amount
Brass Instruments	1	$242.76

Section 3: Music Equipment by Category

Riverglades Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	76	$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	$955.50
Percussion Instruments	238	$10,011.48
Piano/Keyboard Instruments	2	$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,828.00
String Instruments	90	$19,931.95
Woodwind Instruments	1	$328.50
School Totals:	437	$49,998.54

Riverland Elementary School	Qty	Amount
Brass Instruments	1	$76.69
Furniture/Equipment (Risers, Stands, etc.)	88	$5,551.98
Music Accessories (cases, adapters, attachments, etc.)	6	$370.92
Percussion Instruments	273	$12,035.17
Piano/Keyboard Instruments	2	$1,148.85
Sound Amplification (Microphones, Amplifiers, etc)	4	$13,281.01
String Instruments	41	$12,759.91
Woodwind Instruments	802	$4,665.08
School Totals:	1,217	$49,889.61

Riverside Elementary School	Qty	Amount
Brass Instruments	4	$889.00
Furniture/Equipment (Risers, Stands, etc.)	24	$2,627.41
Percussion Instruments	98	$10,696.55
Piano/Keyboard Instruments	2	$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,277.99
String Instruments	30	$2,159.70
Woodwind Instruments	56	$954.20
School Totals:	217	$49,999.25

Royal Palm Elementary School	Qty	Amount
Brass Instruments	20	$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	$7,795.11
Percussion Instruments	96	$11,576.95
Piano/Keyboard Instruments	11	$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	$8,578.00
String Instruments	40	$11,645.98
Woodwind Instruments	3	$1,192.50
School Totals:	259	$48,416.24

Sanders Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	$4,737.00
Percussion Instruments	2	$1,632.00
Piano/Keyboard Instruments	2	$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	8	$15,656.00
String Instruments	8	$2,545.96
Woodwind Instruments	2	$28.74

Sanders Park Elementary School	Qty	Amount
School Totals:	37	$49,994.10

Sandpiper Elementary School	Qty	Amount
Brass Instruments	3	$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	63	$8,837.86
Music Accessories (cases, adapters, attachments, etc.)	1	$14.14
Percussion Instruments	178	$13,297.16
Piano/Keyboard Instruments	5	$2,797.79
Sound Amplification (Microphones, Amplifiers, etc)	5	$8,152.98
String Instruments	8	$13,410.00
Woodwind Instruments	3	$1,192.50
School Totals:	266	$49,443.93

Sawgrass Elementary School	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	8	$2,337.90
Music Accessories (cases, adapters, attachments, etc.)	8	$229.05
Percussion Instruments	81	$7,926.27
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$450.00
String Instruments	38	$12,202.29
Woodwind Instruments	143	$713.57
School Totals:	282	$49,999.58

Sawgrass Springs Middle School	Qty	Amount
Brass Instruments	15	$48,204.86
Furniture/Equipment (Risers, Stands, etc.)	69	$5,715.87
Music Accessories (cases, adapters, attachments, etc.)	1	$96.95
String Instruments	42	$18,583.50
Woodwind Instruments	8	$27,393.83
School Totals:	135	$99,995.01

Sea Castle Elementary School	Qty	Amount
Brass Instruments	5	$2,555.00
Furniture/Equipment (Risers, Stands, etc.)	9	$373.29
Music Accessories (cases, adapters, attachments, etc.)	3	$132.27
Percussion Instruments	80	$11,375.34
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	$6,809.40
String Instruments	30	$3,634.80
School Totals:	134	$49,675.10

Seminole Middle School	Qty	Amount
Brass Instruments	38	$65,815.88
Music Accessories (cases, adapters, attachments, etc.)	4	$232.40
Woodwind Instruments	15	$33,941.52
School Totals:	57	$99,989.80

Section 3: Music Equipment by Category

Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	$6,451.34
Music Accessories (cases, adapters, attachments, etc.)	1	$44.09
Percussion Instruments	203	$12,387.19
Piano/Keyboard Instruments	2	$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	66	$14,971.37
Woodwind Instruments	38	$2,445.90
School Totals:	369	$49,998.90

Sheridan Park Elementary School	Qty	Amount
Brass Instruments	8	$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	97	$8,474.12
Music Accessories (cases, adapters, attachments, etc.)	2	$28.28
Percussion Instruments	197	$19,593.20
Piano/Keyboard Instruments	1	$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,828.00
String Instruments	54	$6,062.79
Woodwind Instruments	61	$2,079.26
School Totals:	424	$49,997.10

Silver Lakes Elementary School	Qty	Amount
Brass Instruments	40	$3,867.15
Furniture/Equipment (Risers, Stands, etc.)	34	$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	$447.00
Percussion Instruments	229	$18,838.30
Sound Amplification (Microphones, Amplifiers, etc)	21	$13,596.85
String Instruments	5	$3,056.37
Woodwind Instruments	302	$2,605.23
School Totals:	635	$49,397.12

Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	$38.95
Percussion Instruments	21	$17,691.24
Piano/Keyboard Instruments	1	$577.49
Sound Amplification (Microphones, Amplifiers, etc)	1	$899.99
Woodwind Instruments	58	$34,576.63
School Totals:	122	$99,862.32

Silver Palms Elementary School	Qty	Amount
Brass Instruments	1	$580.50
Furniture/Equipment (Risers, Stands, etc.)	38	$7,538.65
Percussion Instruments	105	$8,133.79
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	$6,909.41
String Instruments	6	$1,504.57
Woodwind Instruments	45	$537.91

Silver Palms Elementary School	Qty	Amount
School Totals:	202	$49,999.83

Silver Ridge Elementary School	Qty	Amount
Brass Instruments	2	$1,007.76
Furniture/Equipment (Risers, Stands, etc.)	124	$20,493.60
Music Accessories (cases, adapters, attachments, etc.)	2	$28.28
Percussion Instruments	153	$15,882.92
Piano/Keyboard Instruments	2	$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	2	$724.99
String Instruments	24	$8,984.38
Woodwind Instruments	58	$1,778.31
School Totals:	367	$49,999.14

Silver Shores Elementary School	Qty	Amount
Brass Instruments	3	$1,524.00
Furniture/Equipment (Risers, Stands, etc.)	40	$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	$164.39
Percussion Instruments	51	$8,685.84
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	27	$3,347.49
Woodwind Instruments	25	$2,132.28
School Totals:	155	$49,961.91

Silver Trail Middle School	Qty	Amount
Brass Instruments	26	$46,823.30
Furniture/Equipment (Risers, Stands, etc.)	6	$603.83
Percussion Instruments	24	$6,613.01
Piano/Keyboard Instruments	2	$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,049.97
String Instruments	2	$3,862.00
Woodwind Instruments	20	$39,869.46
School Totals:	83	$99,999.05

South Plantation High School	Qty	Amount
Brass Instruments	51	$143,832.14
Furniture/Equipment (Risers, Stands, etc.)	16	$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	$1,514.80
Percussion Instruments	40	$37,075.65
Piano/Keyboard Instruments	2	$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	5	$1,649.95
String Instruments	6	$5,461.96
Woodwind Instruments	57	$104,412.16
School Totals:	202	$299,991.30

Stephen Foster Elementary School	Qty	Amount
Brass Instruments	4	$1,497.50
Furniture/Equipment (Risers, Stands, etc.)	78	$15,834.98

Section 3: Music Equipment by Category

Stephen Foster Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	2	$56.88
Percussion Instruments	236	$20,549.32
Piano/Keyboard Instruments	1	$0.00
String Instruments	52	$9,762.20
Woodwind Instruments	26	$1,745.02
School Totals:	399	$49,445.90

Stirling Elementary School	Qty	Amount
Brass Instruments	13	$5,765.45
Furniture/Equipment (Risers, Stands, etc.)	100	$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	$44.09
Percussion Instruments	278	$21,900.56
Piano/Keyboard Instruments	1	$549.45
String Instruments	4	$3,813.89
Woodwind Instruments	108	$2,034.05
School Totals:	505	$49,999.73

Stoneman Douglas High School	Qty	Amount
Brass Instruments	28	$97,033.35
Furniture/Equipment (Risers, Stands, etc.)	2	$2,876.30
Music Accessories (cases, adapters, attachments, etc.)	48	$6,851.74
Percussion Instruments	28	$43,672.25
Piano/Keyboard Instruments	1	$995.00
Sound Amplification (Microphones, Amplifiers, etc)	9	$8,289.92
String Instruments	105	$48,362.53
Woodwind Instruments	18	$91,919.11
School Totals:	239	$300,000.20

Stranahan High School	Qty	Amount
Brass Instruments	35	$50,689.74
Furniture/Equipment (Risers, Stands, etc.)	4	$173.00
Music Accessories (cases, adapters, attachments, etc.)	148	$8,264.84
Percussion Instruments	25	$4,386.24
Piano/Keyboard Instruments	3	$75.00
Sound Amplification (Microphones, Amplifiers, etc)	16	$3,118.00
String Instruments	1	$155.52
Woodwind Instruments	39	$26,861.55
School Totals:	271	$93,723.89

Sunland Park Academy	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	$2,936.61
Percussion Instruments	311	$20,473.85
Piano/Keyboard Instruments	1	$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,728.01
String Instruments	48	$10,399.03
Woodwind Instruments	166	$2,640.41
School Totals:	536	$49,999.51

Sunrise Middle School	Qty	Amount
Brass Instruments	23	$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	$3,024.36
Percussion Instruments	1	$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	$1,849.96
Woodwind Instruments	25	$40,262.71
School Totals:	56	$99,999.43

Sunset Lakes Elementary School	Qty	Amount
Brass Instruments	3	$666.75
Furniture/Equipment (Risers, Stands, etc.)	97	$7,385.89
Music Accessories (cases, adapters, attachments, etc.)	15	$586.50
Percussion Instruments	48	$12,668.94
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,653.01
String Instruments	63	$22,037.90
School Totals:	228	$49,998.99

Sunshine Elementary School	Qty	Amount
Brass Instruments	6	$2,863.50
Furniture/Equipment (Risers, Stands, etc.)	91	$13,948.94
Music Accessories (cases, adapters, attachments, etc.)	10	$141.40
Percussion Instruments	300	$7,637.71
Piano/Keyboard Instruments	5	$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	$14,053.10
String Instruments	17	$3,304.84
School Totals:	440	$49,999.28

Tamarac Elementary School	Qty	Amount
Brass Instruments	2	$444.50
Furniture/Equipment (Risers, Stands, etc.)	76	$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	$1,364.48
Percussion Instruments	169	$18,802.12
Piano/Keyboard Instruments	17	$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	$2,636.32
String Instruments	40	$14,765.89
Woodwind Instruments	3	$1,192.50
School Totals:	362	$49,998.30

Taravella, J.P. High School	Qty	Amount
Brass Instruments	57	$169,837.27
Furniture/Equipment (Risers, Stands, etc.)	7	$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	$1,866.24
Percussion Instruments	16	$14,095.00
Piano/Keyboard Instruments	5	$3,899.95
Woodwind Instruments	28	$107,229.54
School Totals:	125	$299,999.05

Section 3: Music Equipment by Category

Tedder Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	52	$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	$79.55
Percussion Instruments	128	$12,916.24
Piano/Keyboard Instruments	1	$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	71	$19,385.46
Woodwind Instruments	152	$2,583.03
School Totals:	407	$49,999.03

Tequesta Trace Middle School	Qty	Amount
Brass Instruments	28	$51,391.34
Furniture/Equipment (Risers, Stands, etc.)	5	$912.60
Music Accessories (cases, adapters, attachments, etc.)	97	$1,077.20
Percussion Instruments	8	$5,545.16
String Instruments	4	$2,876.49
Woodwind Instruments	19	$38,193.38
School Totals:	161	$99,996.17

The Quest Center	Qty	Amount
Brass Instruments	2	$153.38
Furniture/Equipment (Risers, Stands, etc.)	49	$4,590.68
Music Accessories (cases, adapters, attachments, etc.)	117	$8,501.52
Percussion Instruments	297	$8,528.72
Piano/Keyboard Instruments	5	$7,591.85
Sound Amplification (Microphones, Amplifiers, etc)	40	$16,520.92
String Instruments	6	$1,757.20
Woodwind Instruments	30	$693.30
School Totals:	546	$48,337.57

Tradewinds Elementary School	Qty	Amount
Brass Instruments	5	$1,887.20
Furniture/Equipment (Risers, Stands, etc.)	79	$11,807.74
Music Accessories (cases, adapters, attachments, etc.)	4	$58.69
Percussion Instruments	192	$15,887.96
Piano/Keyboard Instruments	1	$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,010.85
String Instruments	22	$8,620.19
Woodwind Instruments	140	$2,930.50
School Totals:	447	$48,752.58

Tropical Elementary School	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	35	$10,855.45
Music Accessories (cases, adapters, attachments, etc.)	2	$72.59
Percussion Instruments	131	$4,971.93
Piano/Keyboard Instruments	4	$32,425.99
Woodwind Instruments	1	$328.50

Tropical Elementary School	Qty	Amount
School Totals:	175	$49,999.96

Village Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	25	$1,634.81
Percussion Instruments	95	$11,055.04
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	32	$6,073.94
Woodwind Instruments	34	$162.86
School Totals:	188	$49,999.66

Walker Elementary School	Qty	Amount
Brass Instruments	23	$28,181.87
Furniture/Equipment (Risers, Stands, etc.)	5	$115.00
Music Accessories (cases, adapters, attachments, etc.)	35	$3,232.60
Percussion Instruments	7	$2,128.48
Sound Amplification (Microphones, Amplifiers, etc)	8	$5,510.00
Woodwind Instruments	8	$10,829.98
School Totals:	86	$49,997.93

Welleby Elementary School	Qty	Amount
Brass Instruments	10	$3,205.54
Furniture/Equipment (Risers, Stands, etc.)	21	$11,451.17
Music Accessories (cases, adapters, attachments, etc.)	9	$177.30
Percussion Instruments	170	$15,871.26
Piano/Keyboard Instruments	1	$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	$9,328.00
String Instruments	37	$7,377.30
Woodwind Instruments	4	$1,912.00
School Totals:	260	$49,872.02

West Broward High School	Qty	Amount
Brass Instruments	38	$105,979.55
Furniture/Equipment (Risers, Stands, etc.)	10	$3,356.16
Music Accessories (cases, adapters, attachments, etc.)	41	$7,682.07
Percussion Instruments	69	$79,535.79
Piano/Keyboard Instruments	10	$1,794.00
Sound Amplification (Microphones, Amplifiers, etc)	13	$10,614.16
String Instruments	24	$8,997.50
Woodwind Instruments	33	$82,014.40
School Totals:	238	$299,973.63

West Hollywood Elementary School	Qty	Amount
Brass Instruments	3	$2,110.50
Furniture/Equipment (Risers, Stands, etc.)	34	$5,971.24
Music Accessories (cases, adapters, attachments, etc.)	2	$159.10
Percussion Instruments	70	$9,696.00

Section 3: Music Equipment by Category

West Hollywood Elementary School	Qty	Amount
Piano/Keyboard Instruments	1	$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	59	$17,762.76
Woodwind Instruments	3	$1,192.50
School Totals:	173	$49,991.71

Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	$3,315.00
Percussion Instruments	43	$5,368.51
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$499.99
String Instruments	59	$15,952.92
School Totals:	105	$49,931.42

Western High School	Qty	Amount
Brass Instruments	61	$170,907.06
Furniture/Equipment (Risers, Stands, etc.)	13	$3,801.59
Music Accessories (cases, adapters, attachments, etc.)	6	$67.18
Percussion Instruments	19	$24,173.55
Piano/Keyboard Instruments	2	$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	8	$5,611.70
String Instruments	2	$799.98
Woodwind Instruments	46	$92,304.57
School Totals:	157	$298,843.11

Westglades Middle School	Qty	Amount
Brass Instruments	29	$77,358.42
Music Accessories (cases, adapters, attachments, etc.)	4	$93.00
Percussion Instruments	2	$2,188.90
Piano/Keyboard Instruments	1	$995.00
String Instruments	16	$6,630.00
Woodwind Instruments	4	$12,726.85
School Totals:	56	$99,992.17

Westpine Middle School	Qty	Amount
Brass Instruments	34	$50,539.92
Furniture/Equipment (Risers, Stands, etc.)	2	$224.20
Music Accessories (cases, adapters, attachments, etc.)	3	$174.30
Percussion Instruments	4	$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$349.99
String Instruments	1	$499.99
Woodwind Instruments	42	$46,098.13
School Totals:	87	$99,990.93

Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	$6,009.35
Percussion Instruments	171	$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	$12,556.02
String Instruments	52	$14,433.43
School Totals:	313	$49,992.51

Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,773.00
School Totals:	17	$49,999.40

Wilton Manors Elementary School	Qty	Amount
Brass Instruments	64	$6,923.40
Furniture/Equipment (Risers, Stands, etc.)	2	$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	$176.36
Percussion Instruments	58	$8,575.45
Piano/Keyboard Instruments	40	$21,978.00
Sound Amplification (Microphones, Amplifiers, etc)	2	$750.00
String Instruments	62	$7,595.34
Woodwind Instruments	200	$998.00
School Totals:	432	$47,118.93

Winston Park Elementary School	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	20	$2,836.58
Music Accessories (cases, adapters, attachments, etc.)	1	$14.14
Percussion Instruments	96	$3,105.77
Piano/Keyboard Instruments	4	$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,127.99
String Instruments	16	$2,794.86
Woodwind Instruments	16	$399.00
School Totals:	158	$49,999.29

Young, Virginia Shuman Elementary Schoo	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	17	$3,695.43
Music Accessories (cases, adapters, attachments, etc.)	1	$14.14
Percussion Instruments	37	$9,323.43
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	2	$3,352.50
Woodwind Instruments	3	$1,192.50
School Totals:	64	$49,996.51

Young, Walter C. Middle School	Qty	Amount
Brass Instruments	23	$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	$44,935.28
Music Accessories (cases, adapters, attachments, etc.)	2	$193.90
Percussion Instruments	1	$780.00
String Instruments	38	$12,772.50
Woodwind Instruments	31	$22,556.34

Section 3: Music Equipment by Category

Young, Walter C. Middle School	Qty	Amount
School Totals:	125	$99,992.76

SMART Kilns Program - Applied Learning Department
Quarter Ending June 30, 2018

Overview

Applied Learning is consistently reviewing and improving the District's kiln status to better inform SMART Kiln purchase needs. Unlike the SMART Music and Technology Programs where funding allocations and orders were scheduled by year over a five-year time period, the SMART Kiln Program is based on each site's current kiln needs; thus, kiln replacements are ordered on a case-by-case basis.

Over the past decade, kilns have become safer, more efficient and more reliable. These changes not only protect our students and staff but save District funds through self-monitoring and regulating components now included in standard kilns. To ensure the SMART Kiln Program runs effectively and efficiently, the Art Curriculum Supervisor is working with PPO, IT and Auditing to utilize the Kiln Acquisition Report to review kiln age and susceptibility to safety and reliability issues. In addition, the Art Supervisor is working in tandem with visual art teachers and the PPO department to enter work orders for school sites. Providing this service to schools has expedited the ordering, delivery and installation of new kilns, including an increase of 15 kiln orders/deliveries. This brings the total number of kilns ordered to 65.



Kiln Program Process



- **Kiln** at School **not functioning**
- School **notifies Applied Learning ("AL")**
- AL **verifies** art program and ceramics **trained teacher** at school
  - AL **investigates** kiln **age** and kiln **performance** via **survey**
  - AL **places work order** (Principal, AL, Office Manager)
- PPO **fills work order** (2 - 4 weeks)

PPO determines kiln **"Unsafe"** or **"Beyond Economical Repair"**

PPO determines **kiln can be repaired**

PPO notifies AL kiln is unsafe or beyond economical repair

PPO repairs kiln



AL orders new kiln

EFFICIENCY UPDATE:

New steps have been added for **the Applied Learning Department** to **expedite** and **ensure efficiency** in the **kiln** ordering and delivery **process.** These steps are aimed at **reducing the work load on schools** and other departments.

New Kiln Delivered to **Warehouse** *(2 - 3 weeks)*

Warehouse/PPO notifies AL of **kiln arrival**

School receives delivery/confirms with AL budget support specialist that **kiln has been received**

AL notifies zone foremen of kiln delivery and **requests installation**

Warehouse **foreman schedules delivery to school** in conjunction with PPO for **installation at school** *(2 - 4 weeks)*

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Established 1915
BROWARD
County Public Schools



Art Equipment Kiln Program

Status as of June 30, 2018

Kiln Implementation

Location Name	Number of Kilns	Art Dept Status
Apollo Middle School	2	Ordered
Atlantic West Elementary School	1	Ordered
Bethune, Mary M. Elementary School	2	Ordered
Broadview Elementary School	1	Ordered
Cypress Bay High School	3	Ordered
Deerfield Beach High School	2	Ordered
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	1	Ordered
Miramar Elementary School	1	Ordered
Miramar High School	2	Ordered
Park Trails Elementary School	1	Ordered
Piper High School	3	Ordered
Plantation Middle School	1	Ordered
Quiet Waters Elementary School	1	Ordered
Tequesta Trace Middle School	2	Ordered
Village Elementary School	1	Ordered
Sub-Total	**24**	

Kilns Delivered

Location Name	Number of Kilns	Art Dept Status
Cooper City High School	1	Delivered
Coral Glades High School	2	Delivered
Coral Springs Pre-K - 8	1	Delivered
Cypress Elementary School	1	Delivered
Deerfield Beach Middle School	2	Delivered
Dillard 6-12 School	1	Delivered
Forest Glen Middle School	1	Delivered
Horizon Elementary School	1	Delivered
Lakeside Elementary School	1	Delivered
Maplewood Elementary School	1	Delivered
McArthur High School	1	Delivered
McNab Elementary School	1	Delivered
Monarch High School	2	Delivered
Nova Blanche Forman Elementary School	1	Delivered

Art Equipment Kiln Program

Status as of June 30, 2018

Kilns Delivered (cont.)

Location Name	Number of Kilns	Art Dept Status
Nova Middle School	2	Delivered
Park Springs Elementary School	1	Delivered
Parkway Middle School	1	Delivered
Pembroke Lakes Elementary School	1	Delivered
Plantation Elementary School	1	Delivered
Plantation High School	2	Delivered
Pompano Beach High School	2	Delivered
Rickards, James S. Middle School	2	Delivered
Riverglades Elementary School	1	Delivered
Sheridan Park Elementary School	1	Delivered
Silver Shores Elementary School	1	Delivered
Stephen Foster Elementary School	1	Delivered
Stirling Elementary School	1	Delivered
Stoneman Douglas High School	2	Delivered
Sunshine Elementary School	1	Delivered
Taravella, J.P. High School	1	Delivered
Westglades Middle School	2	Delivered
Whispering Pines Education Center	1	Delivered
Sub-Total	**41**	

All Kilns

Location Name	Number of Kilns	Art Dept Status
Ordered	24	
Delivered	41	
Total	**65**	



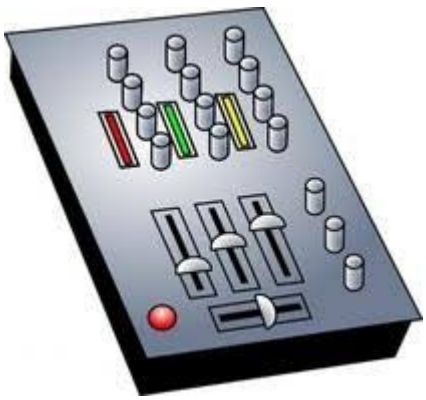
Theater Equipment - Applied Learning Department
Quarter Ending June 30, 2018

Overview

Applied Learning and theater programs across the District are very pleased that we have an opportunity to upgrade or replace current school sound and stage lighting equipment. These upgrades are essential for theater education with the continued advancement in theater technology. Students will now utilize current sound and lighting technology, which will better prepare them should they select a career path in theater. In addition, the upgrades to our stage, sound and lighting areas will help to produce more professional theatrical events.

There are 37 schools that are eligible for equipment upgrades. Each school has worked with Applied Learning to determine their program's most critical individual needs. Based upon those needs, each eligible school has prioritized and selected items and equipment. As of the end of June 30, 2018, Applied Learning has received orders from all 37 schools and has placed for nine of these orders. The District Office is currently working with vendors to fulfill and complete the remaining orders. It is anticipated that our theater programs will be using their new equipment for their 2018-19 productions expanding our students' experiences and growth as performing artists.





Timeline for Theater Equipment Funding

JANUARY
Identify and meet with Theater work group committee members

Committee determines full/partial program requirements

FEBRUARY
Funding disbursements for eligible schools created

Committee determines equipment based upon anticipated funding

MARCH
Committee creates equipment packages

APRIL
Memo sent to Principals of eligible schools. Memo details procedures for selection of equipment



MAY
Receipt of equipment requests from schools

JUNE
Initiation of ordering process



Theater Equipment

Funding Allocations:

Theater Programs Full and Part Time			
School Name	**Level**	**Full/Part**	**Allocation**
Bethune	Elementary	Full	$7,000
North Andrews Gardens	Elementary	Full	$7,000
Walker	Elementary	Full	$7,000
Coral Springs	Middle	Part	$7,000
Sawgrass Springs	Middle	Part	$7,000
Silver Lakes	Middle	Part	$7,000
Falcon Cove	Middle	Full	$14,000
New Renaissance	Middle	Full	$14,000
Parkway	Middle	Full	$14,000
Ramblewood	Middle	Full	$14,000
Seminole	Middle	Full	$14,000
Tequesta Trace	Middle	Full	$14,000
Westglades	Middle	Full	$14,000
Cooper City	High	Part	$14,000
Deerfield Beach	High	Part	$14,000
Hollywood Hills	High	Part	$14,000
Pompano Beach	High	Part	$14,000
West Broward	High	Part	$14,000
Coral Glades	High	Full	$42,000
Coral Springs	High	Full	$42,000
Cypress Bay	High	Full	$42,000
Dillard	High	Full	$42,000
Everglades	High	Full	$42,000
Flanagan	High	Full	$42,000
Fort Lauderdale	High	Full	$42,000
Hallandale	High	Full	$42,000
McArthur	High	Full	$42,000
Miramar	High	Full	$42,000
Monarch	High	Full	$42,000
Nova	High	Full	$42,000
Piper	High	Full	$42,000
Plantation	High	Full	$42,000
South Broward	High	Full	$42,000
South Plantation	High	Full	$42,000
Stoneman Douglas	High	Full	$42,000
Taravella	High	Full	$42,000
Western	High	Full	$42,000
			$1,008,000

Section 4

Athletics

Leslie Brown, Chief Portfolio Services Officer

ATHLETICS

In schools across the District, 2018 is the year to get fit with brand new athletic equipment as part of the District's SMART Program. This is part of the District's commitment to growing strong minds and bodies in all of its students. We can proudly report that most of the Athletics portion of the SMART Program will be complete by the end of the year which is ahead of the original schedule, with all Tracks and 29 out of the 30 Weight Rooms scheduled to be complete.

15
COMPLETED
Track Upgrades

Tracks:

The athletics program has hit the ground running this year. **All of the SMART athletic track projects (15 tracks – 3 middle schools and 12 high schools) are now complete as of June 30, 2018.**

4
in DESIGN

13
in IMPLEMENTATION

Weight Rooms:

The District launched a weight room initiative granting 30 High Schools in the District new weight room equipment. In April 2018, the School Board approved accelerated funding for Year 5 weight room projects to begin early implementation. These projects had already completed a comprehensive selection process and a coordinated review for safety, ADA compliance, dimensional clearance, and gender/equity/equality prior to the release of funds. Because of these proactive steps, the projects are well on their way to being complete ahead of their original schedule.

During this quarter, **1 additional weight room enhancement project was completed**. Additionally, **13 weight room projects moved from the design phase to implementation**. Most of the remaining projects are scheduled to be completed by the end of this year.

13
COMPLETED
Weight Room Upgrades

Weight room improvements vary based on individual school needs. Improvements can include upgrades to paint, murals, structural repairs, equipment, baseboards/flooring, sound system, mirrors, lighting, electrical upgrades, etc.

WEIGHT ROOM QUARTERLY STATUS

The following completed weight room projects are listed alphabetically by school name:



SCHOOL	COMPLETION DATE
Blanche Ely High	01/2018
Boyd Anderson High	04/2018
Charles W. Flanagan High	02/2018
Coconut Creek High	01/2018
Cypress Bay High	01/2018
Dillard 6-12	01/2018
Everglades High	01/2018
Hollywood Hills High	02/2018
Lauderhill 6-12 Magnet	03/2018
Nova High	01/2018
Piper High	01/2018
South Broward High	02/2018
Stranahan High	01/2018

COMPLETED WEIGHT ROOMS

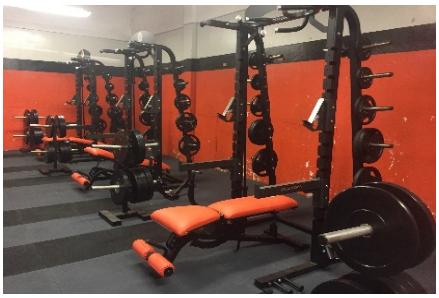




Blanche Ely High School

Boyd H. Anderson High School









Charles W. Flanagan High School

Coconut Creek High School









Cypress Bay High School

COMPLETED WEIGHT ROOMS

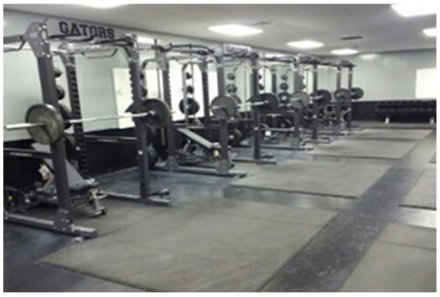




Dillard High School

Everglades High School



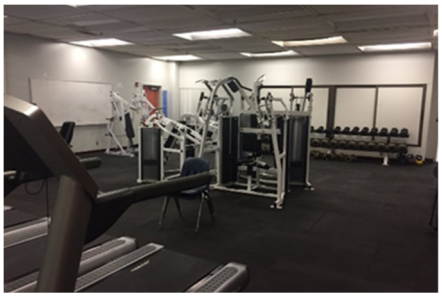






Hollywood Hills High School

Piper High School









Stranahan High School

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Established 1915
BROWARD
County Public Schools

WEIGHT ROOM QUARTERLY STATUS

The following thirteen (13) schools moved out of the design phase and into implementation during the quarter. These schools began implementation ahead of their projected Q3 2018 start date due to early planning and solutions put in place such as continuing service contracts and Construction Manager at Risk (CMAR) agreements. They are on track for early completion based on the Board's approval to accelerate the Year 5 funding in April.



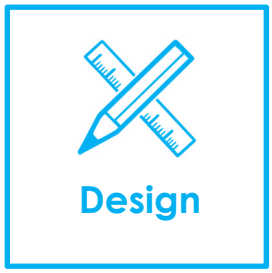
SCHOOL	IMPLEMENTATION START DATE	PLANNED COMPLETION DATE
Coral Glades High	04/18	Q3 2018*
Fort Lauderdale High	03/18	Q3 2018
Hallandale Magnet High	04/18	Q3 2018*
J.P. Taravella High	03/18	Q3 2018
Marjory Stoneman Douglas High	04/18	Q3 2018*
McArthur High	05/18	Q3 2018
Miramar High	04/18	Q3 2018
Monarch High	04/18	Q3 2018*
Plantation High	04/18	Q3 2018
Pompano Beach High	04/18	Q3 2018*
South Plantation High	04/18	Q3 2018*
West Broward High	06/18	Q3 2018
Western High	05/18	Q3 2018

*Year 5 funded schools that received approval to accelerate the funding for early implementation.

Quarters utilized for planned start and completion dates reflect a calendar year quarters.

WEIGHT ROOM QUARTERLY STATUS

The following is a list of weight room projects in the design phase.



SCHOOL	PROJECTED IMPLEMENTATION START DATE	PLANNED COMPLETION DATE
Cooper City High	Q3 2018	Q3 2018**
Coral Springs High	Q3 2018	Q4 2018**
Deerfield Beach High	Q3 2018	Q4 2018**
Northeast High	Q2 2019	Q2 2019**

**While in the Design Phase, unforeseen scope or a re-design request was introduced to the design altering the planned completion date.

Quarters utilized for planned start and completion dates reflect a calendar year quarters.

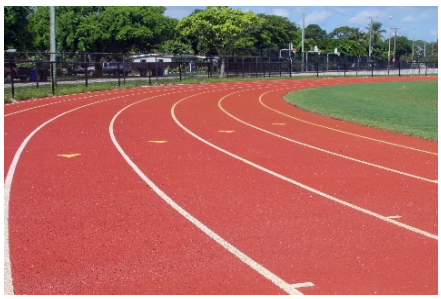
TRACK QUARTERLY STATUS

The following completed track projects are listed alphabetically by school name:



SCHOOL	COMPLETION DATE
Apollo Middle	07/16
Charles W. Flanagan High	11/16
Cypress Bay High	04/18
Hallandale High	12/16
Hollywood Hills High	12/16
J.P. Taravella High	06/18
Miramar High	03/18
Monarch High	03/18
Pioneer Middle	05/16
Plantation High	03/18
Pompano Beach High	03/18
Seminole Middle	05/16
Stranahan High	10/16
West Broward High	04/18
Western High	11/16

COMPLETED TRACKS



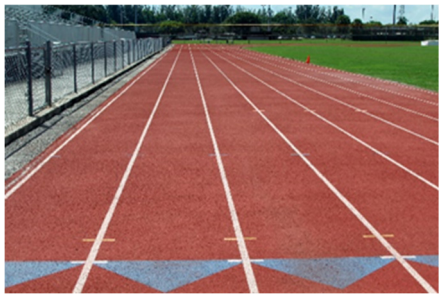


Stranahan High School

Western High School









Charles W. Flanagan High School

Hallandale High School









Hollywood Hills High School



Section 5

Facilities

Robert Corbin, CBRE | Heery
Ashley Carpenter, Atkins

Report Provided by the District's Program Managers
CBRE | Heery / Atkins

Committed to delivering the SMART program within 7 years

CBRE | Heery's remains committed to working in collaboration with the District to complete the SMART program within the 5-7 year timeframe as promised to Broward County voters.

The District's commitment to voters was to start all projects within 5 years and complete them within 7 years, and the SMART Program is on track with this commitment. Based on a November 2014 passage of the bond referendum, 7 years would run through November 2021. This means that more than three years remain to complete the program as promised. Industry standards indicate that three years is generally considered sufficient time to design and implement a typical school construction program once funding has been released and the project planning has been initiated. That said, and with every primary renovation project having been initiated ahead of the 5-year goal, the CBRE | Heery team remains confident that the 7-year commitment to complete all projects is achievable.

Overcoming Early Barriers

Broward County Public Schools (BCPS) took on the enormous task of organizing and implementing a complex bond program and a monumental capital improvement program for the first time in decades, contributing to some early program challenges and potential barriers to success. A concerted effort was and continues to be made to identify the barriers, craft solutions, and draft and enact new policies and procedures better suited for the efficient implementation of this unique program.

Examples of solutions implemented to-date include:

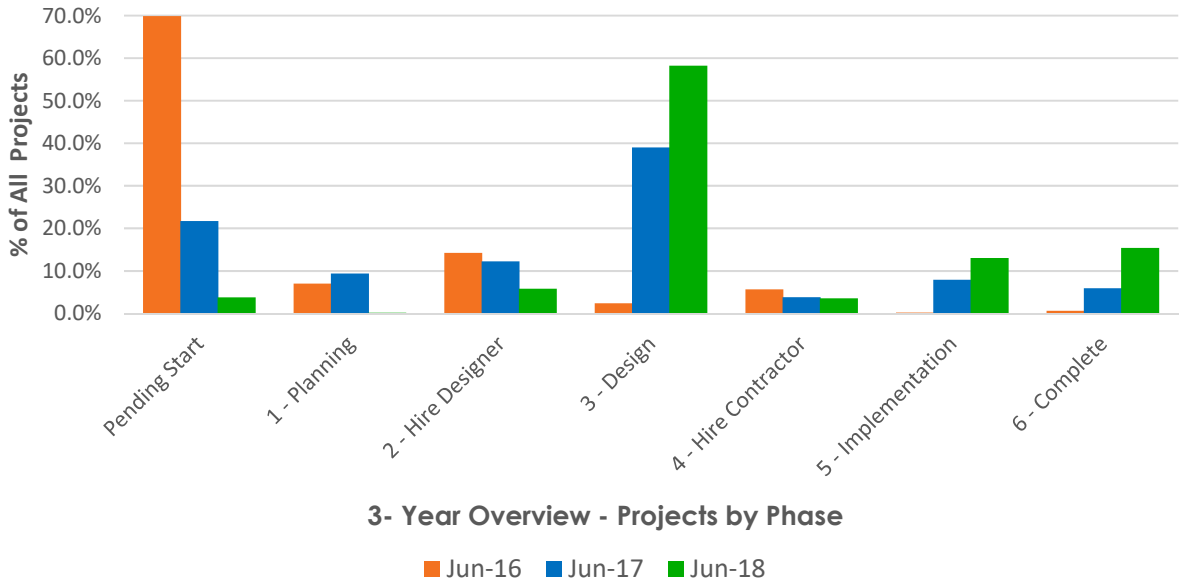
- Identifying and gaining approval to use alternate delivery methods (e.g.: Construction Management at Risk [CM@Risk])
- Expanding the use of continuing services contracts to establish a pool of pre-qualified vendors that can be quickly called on to implement less complex projects
- Establishing a small projects team to focus on smaller, single scope projects that could be implemented quickly (e.g.: fences, gates)
- Revising QSEC policy to be more efficient (e.g.: allowing multiple schools to be included in a single procurement)
- Revising the Board approval process to enable advertising for contractors before a building permit is issued resulting in schedule efficiencies
- Eliminating the need for Board approval prior to advertising for design services helps to expedite the projects through the process
- Creating and adopting a new set of Standard Operating Procedures for the team

When the CBRE|Heery team started in the fall of 2015, public perception was that the program was already behind schedule. To alleviate this concern and regain schedule, the CBRE | Heery team initiated and launched 5 funding years of major projects in under a 3-year time frame.

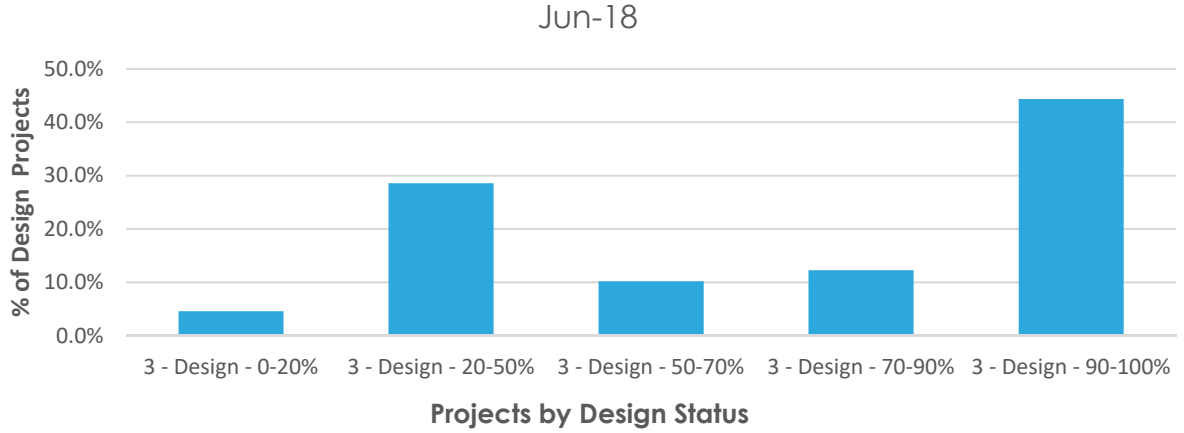
Committed to delivering the SMART program within 7 years conti.

This high launch rate was expected to create a burden on various touch points through the 6-phase project execution process and was first seen with the heavy volume of projects that hit the QSEC process. This issue was addressed during the early projects and the QSEC process was adjusted to alleviate the issue for the remaining projects.

Most recently, the team recognized there was a challenge with projects taking longer than anticipated to move from the Design Phase 3 into the Implementation Phases. A combination of factors has led to the notable accumulation of projects in the design phase including the early acceleration of projects which created, as expected, a concentrated wave through the process. When viewing progress by our 6-stage process over the past 2 years, the numbers appear as follows:

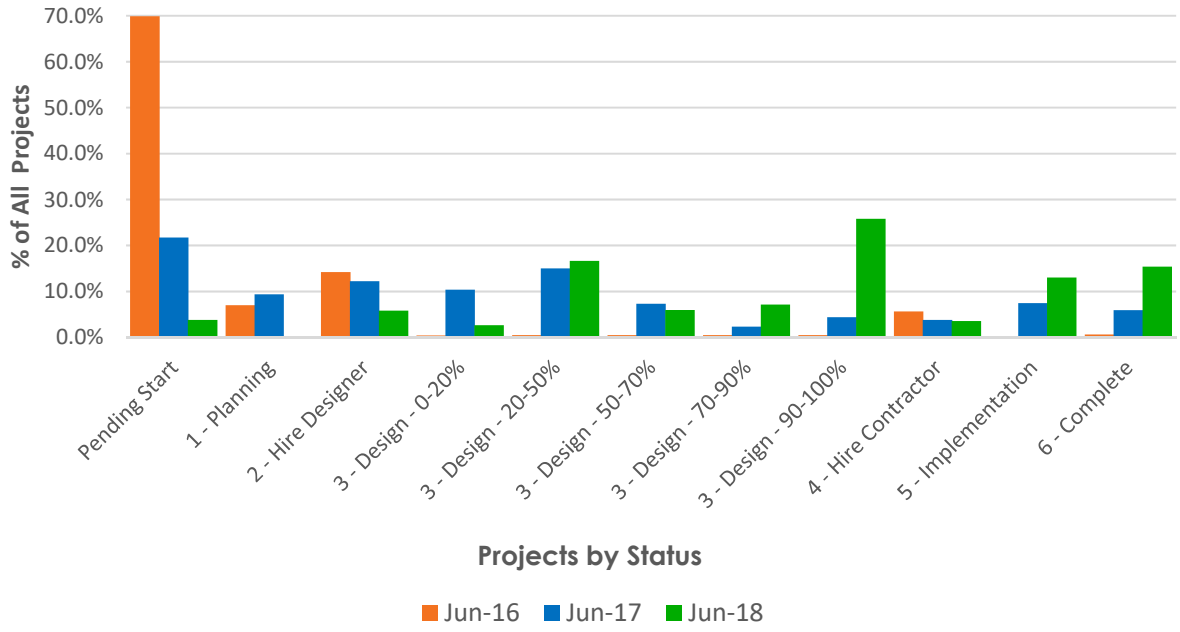


It is equally important to note that the projects in the design phase are distributed across various stages of design completion as shown below.



Committed to delivering the SMART program within 7 years conti.

If these two views are combined, the distribution of projects begins to present a more accurate depiction of how all the projects are distributed and moving through the program. While there is still a bump occurring at the end of the design phase, it is not nearly as dramatic as it appears in Chart 1 above.



The team is actively implementing steps to a) relieve the congestion in Phase 3, b) move the projects forward and c) avoid a recurrence of delays in future projects. Key process changes implemented include:

- Assigning a senior staff person within our team to focus exclusively on moving projects through the permit review process
- Meeting with the Building Department weekly (or sooner as needed) to prioritize reviews, collectively address issues, and reach decisions faster
- Improving the reporting tools used to monitor and track projects that reach the review stage of design
- Reviewing design documents prior to their submission to the Building Department to catch and address any issues
- Mentoring new design consultants and contractors to teach them the BCPS process and expectations
- Communicating lessons learned to design consultants proactively to avoid repeating mistakes seen on earlier submittals
- Collecting feedback from design consultants to further improve the process
- Improving the QSEC selection factors and implementing a two-step selection process to better vet potential design firms

Committed to delivering the SMART program within 7 years conti.

Since initiating these changes, there has already been an increase in projects moving through the Design Phase from May to June 2018. All remaining projects continue to move through the progressive steps and milestones that projects go through within the complex design phase. As shown in Chart 2 above, many projects are nearing the final design step which is the issuance of the Intent to Permit letter. The team is in a continuous process-improvement mode evaluating ways to make the Design Phase more efficient.

Additionally, and given the extensive volume of roofing projects in the program, the team worked with the District to identify and hire a roofing consultant to help identify strategies to address these projects expeditiously. The roofing consultant is actively working on a comprehensive assessment of SMART roofing projects and are on target to deliver a report by end of August.

SMART Strategies Going Forward

The due diligence and strategies implemented by the District and Program Management Team in the early years of the SMART initiative have already worked to speed up the program schedule. The progress made remains in step with similar programs in South Florida and other parts of the country.

Notwithstanding the challenges that we've had to overcome early in the program, our team remains diligent about monitoring the progress of the program and implementing strategies to mitigate barriers to success while staying abreast of market conditions. With the resources of the ATKINS program controls team, we can anticipate potential market impacts and adjust our strategic approach to remain on track.

In doing so, we will continue to keep the District, the Bond Oversight Committee and District constituents informed of our progress and any necessary adjustments to the program.

Celebrating SMART Program Accomplishments

We remain optimistic that results such as this and across all aspects of the SMART program will be increasingly visible as the program continues to progress. We are pleased to provide the Bond Oversight Committee with highlights of this quarter's accomplishments in the pages that follow.

ALL SCHOOLS HAVE A PROJECT INITIATED OR UNDERWAY

% of Projects Initiated or Underway

96%

Last Reported: 96%

This Key Performance Indicator (KPI) represents the percentage of the total 1,519 **projects** that are initiated or underway in one of the six stages on the phased process chart.

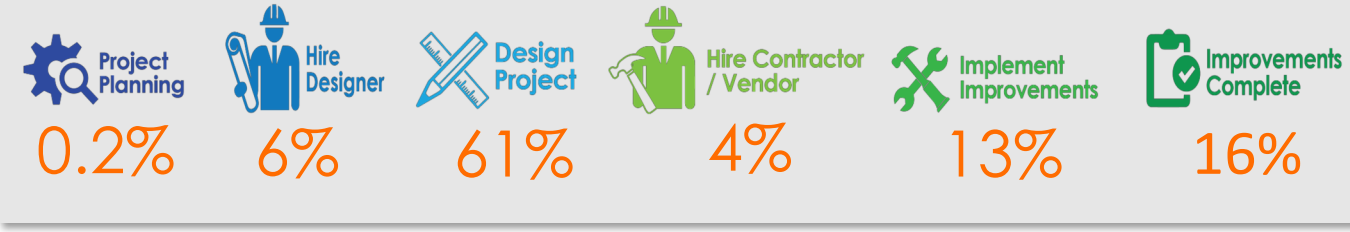
% of Schools w/1+ Project(s) Initiated or Underway

100%

Last Reported: 96%

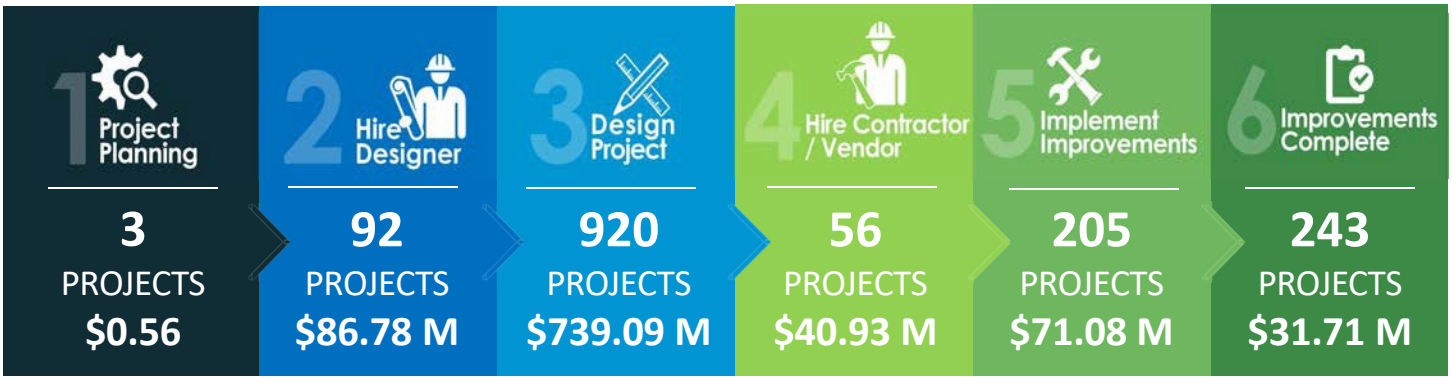
This KPI represents the percentage of **schools** with one or more initiated or underway projects. Projects are considered initiated when funding is released and planning has begun. Projects are considered underway once they hit the first key milestone: Phase 2 - Hire Designer.

Percent of Projects in Each Phase:



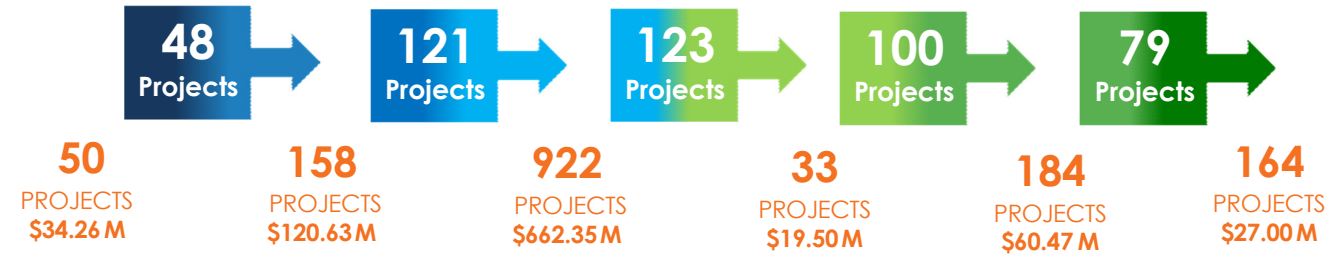
MOVING FORWARD

The following depicts the progression of projects as they advance from one phase to the next in the six-phased process:

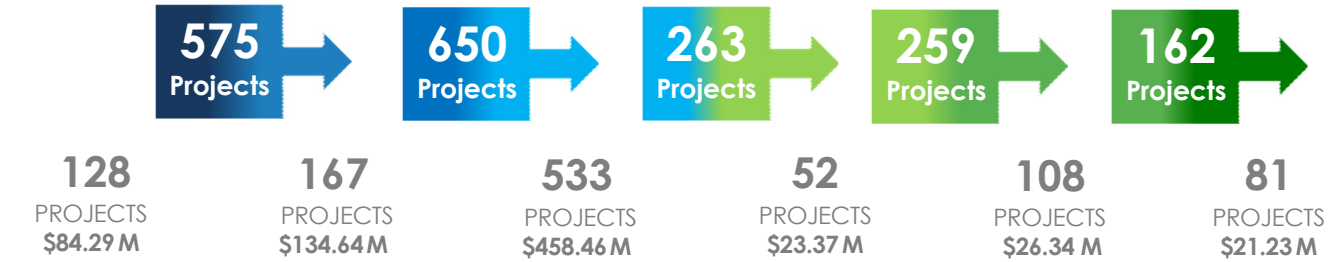


Figures provided are data through June 30, 2018

Project Advancement vs. **Last Quarter** – ending March 31, 2018



Project Advancement vs. same period **Last Year** – ending June 30, 2017



PHASED PROCESS
QUARTERLY RECAP

	PREVIOUS QUARTER ENDED MARCH 31, 2018			CURRENT QUARTER ENDED JUNE 30, 2018			QUARTERLY CHANGE	
	Value*	# of projects	%of total	Value*	# of projects	%of total	*Value**	*# of projects*
Phase 1: Planning	$34.26	50	3.68%	**$0.56**	**3**	**0.06%**	***-$33.7***	***-47***
Phase 2: Hire Design Team	$120.63	158	12.97%	**$86.78**	**92**	**8.89%**	***-$33.85***	***-66***
Phase 3: Design Project	$662.35	922	71.20%	**$739.09**	**920**	**75.71%**	***$76.74***	***-2***
Phase 4: HireContractor/Vendor	$19.50	33	2.10%	**$40.93**	**56**	**4.19%**	***$21.43***	***-23***
Phase 5:Implement Improvements	$60.47	184	6.50%	**$71.08**	**205**	**7.28%**	***$10.61***	***21***
Phase 6:Complete	$27.00	164	2.90%	**$31.71**	**243**	**3.25%**	***$4.71***	***79***
SUBTOTAL	$924.21	1511		**$970.15**	**1519**		***$45.94***	***8***
NotStarted	$6.1	61	0.65%	**$6.00**	**60**	**0.61%**		
TOTAL	$930.31	1572		**$976.15**	**1579**			

Note: Data represents all projects except Technology and Musical Instruments. *Value in millions

* Total based on District Educational Facilities Plan (DEFP) adopted on September 6, 2017. The current figure accounts for filtering out totals for weight room improvements that are now reported in a separate section of this report.

"It is as important to do this work the right way, as it is to do it quickly."
Superintendent Robert W. Runcie
Figures provided are as June 30, 2018

SAFETY AND SECURITY

The safety and security of students and staff continues to be the District's highest priority. With a total approved budget of approximately $132 Million, the **SAFETY component** of the SMART program reflects various aspects of work including **Single Point of Entry (SPE)**, **fire sprinkler**, **fire alarm**, and **emergency exit signage/lighting improvements**.

SPE projects have been a top priority in the SMART Program from early on the process. In 2016, BCPS prioritized the SPE Program by accelerating Year 4 and 5 Projects to begin in Year 3. In September 2017, BCPS identified and funded 123 additional SPE projects. In February 2018, SPE projects that were included as part of renovation project packages at 20 schools were separated out so that all SPE improvements at all BCPS schools could be completed by the end of 2018 or first quarter of 2019. This is more than two years ahead of the original 2021 completion date.

As of June 2018, **ALL safety and security projects have been initiated and are in various stages of implementation**. Last quarter 138 projects were in the Design Phase and 66 projects were complete or met District standards. The SPE initiative made significant progress quarter with 75 projects now in the Design Phase and 135 projects complete or meet District standards.

In addition to other District security measures, SPE improvements serve to augment and enhance current safeguards by limiting access to the school through one entrance point during school hours. Improvements can include **perimeter fencing**, **new doors or gates**, and **other security features that fit the unique design of each school**. Working collaboratively with the school communities, the District remains diligent about enforcing existing security protocols while continuing to seek ways to enhance current features through county-wide assessments.

Examples of SPE enhancements include:



Exit Device Hardware



Fencing & Gates



Exterior Doors



Signage

SINGLE POINT OF ENTRY (SPE) PROJECTS

238
SCHOOLS / SITES

SPE **limits access** to the school through **one entrance point during school hours** which enhances existing security features.

*NOTE: For the safety of students and staff the listing of schools was not included.

~$26 Million

ALLOCATED FOR
SINGLE POINT OF ENTRY (SPE) PROJECTS DISTRICT WIDE

Planning	Hire Designer	Design	Hire Vendor	Implementation	Complete / Meets District Standards
0 Schools	0 Schools	75 Schools	2 Schools	26 Schools	135 Schools
2	0	138	2	30	66

Comparison of data reported last quarter: **March 31, 2018**

*NOTE: In September 2017 the School Board approved funding for 123 additional Single Point of Entry improvements.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Established 1915
BROWARD
County Public Schools

UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN HIGH SCHOOLS

The District remains committed to delivering improvements at **Blanche Ely High School**, **Northeast High School** and **Stranahan High School**. Below are highlights of facilities projects underway at each of these schools as of June 30, 2018.

Blanche Ely High School

Primary Renovations are **96% Complete** in the **Design Phase** and the designer has revised and resubmitted 100% of Construction Documents (CD's) for review and permitting. The GMP was approved and upon approval of drawings, CMAR can begin mobilizing for implementation.

Single Point of Entry is **95% Complete** in the **Implementation Phase**. Construction is nearing completion, pending delivery and installation of door hardware.

School Choice Enhancement is **10% Complete** in the **Implementation Phase**. Voting was completed this quarter and the school community chose to utilize their school choice dollars for a podium, media backdrop, tables, chairs and upgrade to digital classrooms. Deliveries are anticipated to take place in Q4 2018.

Weight Room is **100% Complete** and in use by the students. The school community celebrated this monumental accomplishment with a ribbon cutting ceremony, featuring a guest appearance by Superintendent Runcie.







UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN HIGH SCHOOLS continued

Northeast High School

Primary Renovations are **97% Complete** in the **Design Phase**. 100% of the Construction Documents (CD's) are in review by the building department and permitting is anticipated during Q3 2018. Based on the GMP submitted, the Board is using practical solutions to review the scope and determine best use of funds.

Single Point of Entry is **90% Complete** in the **Implementation Phase**. SPE entry was completed during the 2017-18 school year. Canopy entry is currently under construction.

School Choice Enhancement is **88% Complete** in the **Implementation Phase**. The following items have been delivered and are use by students and staff: outdoor trash receptacles, science equipment, golf carts, tables and marquee. Two (2) gym scoreboards and a football scoreboard delivered this quarter. Two (2) electric strikes are to be installed on the main entrance door and the interior door.

Weight Room is **80% Complete** in the **Design Phase**. Improvements are tied to the primary renovations. Due to a re-design request of the scope, initiation of implementation is pending progress of the primary renovations.







UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN HIGH SCHOOLS continued

Stranahan High School

Primary Renovations are **98% Complete** in the **Design Phase**. 100% Construction Documents (CD's) are in review by the building department. Designer revised and resubmitted drawings, permitting is anticipated during Q3 2018.

Single Point of Entry is **50% Complete** in the **Completion Phase**. Project is in Construction Closeout and has been in use since the end of the 2017-18 school year.

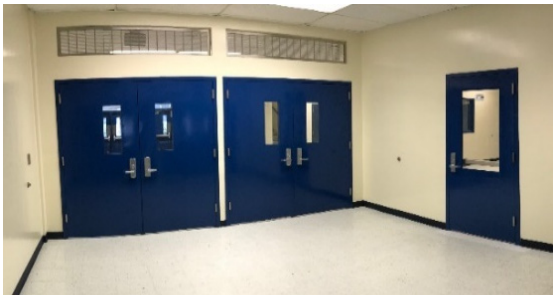
School Choice Enhancement is **85% Complete** in the **Implementation Phase**. The following items have been delivered and are use by students and staff: three 50" TVs, outdoor picnic tables with umbrellas, projectors, document cameras, picnic tables, printers, picnic benches, scientific calculators, student laptops, PA system, marquee sign and office furniture. Banners are on order and anticipated for delivery in Q3 2018. Currently, proposals are being coordinated for the remaining balance.

Cafeteria Additions / Renovations is **85% Complete** in the **Hire Designer Phase**.

Weight Room is **100% Complete** and in use by the students. The school community celebrated this monumental accomplishment with a ribbon cutting ceremony, featuring a guest appearance by Superintendent Runcie.

Track: is **100% Complete** and in use by the students.









BOARD APPROVALS
QUARTERLY RECAP

Notable progress was made in the quarter ending June 30, 2018. During the period of April 1, 2018 to June 30, 2018 the Board approved: advertisement of twenty-four (24) design Professional Services Agreements (PSA's); eight (8) Request for Qualifications; two (2) Construction Manager at Risk (CMAR) Agreements; twelve (12) authorizations to Advertise for Bids; and two (2) Construction Bid Recommendations.

The following is a summary of the various approvals being tracked from quarter to quarter:

Summary Board Approvals

	PREVIOUS QUARTER ENDED MARCH 31, 2018			CURRENT QUARTER ENDED JUNE 30, 2018		
	Jan.	Feb.	Mar.	**Apr.**	**May**	**June**
Design PSA's	6	18	6	**9**	**5**	**10**
RFQ's	0	0	0	**1**	**0**	**7**
CMAR Agreements	0	1	0	**1**	**0**	**1**
Advertise for Bids	7	8	8	**3**	**3**	**6**
CMAR – GMP*	0	0	0	**0**	**0**	**0**
Construction Bid Recommendations*	0	0	1	**0**	**2**	**0**
TOTAL	13	27	15	**14**	**10**	**24**

*Construction Bid Recommendations is a new addition to the reporting totals for Board Approvals

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in April 2018.

APRIL 2018: 14 Milestone Activities

	# of Approvals	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	9	Apollo Middle School, Endeavour Primary Learning Center [CMAR delivery], Hallandale Magnet High School, Marjory Stoneman Douglas High School [CMAR delivery], Nob Hill Elementary School [CMAR delivery], Park Trails Elementary School, Sanders Park Elementary Magnet School, Thurgood Marshall Elementary School [CMAR delivery], Welleby Elementary School
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Stranahan High School [CMAR delivery] – Cafeteria Addition/Renovations
BOARD APPROVED: CMAR Agreements	1	Marjory Stoneman Douglas High School
BOARD APPROVED: Authorizations to Advertise for Bids	3	Margate Middle School, Pasadena Lakes Elementary School, Riverglades Elementary School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	0	No Construction Bid Recommendations for SMART Program Renovations were submitted for approval.

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in May 2018.

MAY 2018: 10 Milestone Activities

	# of Approvals	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	5	Cooper City High School [CMAR delivery], Deerfield Beach High School, Mary M. Bethune Elementary School, Sawgrass Elementary School, Sheridan Technical High School
BOARD APPROVED: Request for Qualifications (RFQ's)	0	No RFQ's agreements for SMART Program Renovations were submitted for approval
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	3	Morrow Elementary School, Sawgrass Springs Middle School & South Broward High School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	2	Annabel C. Perry Pre-K-8 & Castle Hill Elementary School

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in June 2018.

JUNE 2018: 24 Milestone Activities

	# of Approvals	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	10	Cooper City Elementary School [CMAR delivery], Coral Springs Pre-K-8, Crystal Lake Middle School [CMAR delivery], Heron Heights Elementary School [CMAR delivery], Nova Blanche Forman Elementary School [CMAR delivery], Nova Eisenhower Elementary School [CMAR delivery], Pines Middle School (CMART delivery), Plantation Park Elementary School [CMAR delivery], Silver Palms Elementary School [CMAR delivery], Tradewinds Elementary School [CMAR delivery] & Westglades Middle School
BOARD APPROVED: Request for Qualifications (RFQ's)	7	Cresthaven Elementary School, Deerfield Beach Middle School, Lyons Creek Middle School, Monarch High School, New Renaissance Middle School, Silver Lakes Middle School, & Stranahan High School – Cafeteria Addition/Renovations
BOARD APPROVED: CMAR Agreements	1	Cooper City High School
BOARD APPROVED: Authorizations to Advertise for Bids	6	Bright Horizons Center, Deerfield Beach Elementary School, Dr. Martin Luther King Jr. Montessori Academy, Lloyd Estates Elementary School, Maplewood Elementary School & Ramblewood Middle School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	0	No Construction Bid Recommendations for SMART Program Renovations were submitted for approval.

ADDITIONAL BOARD ACTIONS

The following is a summary of the additional board actions that resulted in revisions, amendments or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
APRIL	
Amendment to Professional Services Agreements version 3 and 4 – Multiple Design Professionals – Multiple Schools	The purpose of the Amendments to the Professional Services Agreements approved under PSA V3 dated March 3, 2017, and PSA V4 dated August 28, 2017, from period starting July 25, 2017 through February 21, 2018, is to add new provisions under Article 2.1.11.1, revise Article 2.4.4.6, replace Article 2.5.9 in its entirety, and add new provisions to Article 4.1.12. Note: The content of the aforementioned Agreements (PSA V3 and PSA V4) is the same. The only difference is the approval date of each Agreement.
Second GMP Amendment to the Construction Services Agreement for Blanche Ely High School	The scope of work includes gymnasium assessibility, ADA stage lift, outdoor dining renovations, fire sprinklers, HVAC improvements, building envelope improvements, STEM lab improvements, media center improvements and IAQ and fascia replacement. The purpose of the second GMP amendment is to establish $17.992,000 as the GMP for the remaining SMART Program improvements.
Second GMP Amendment to the Construction Services Agreement for Stranahan High School	The scope of work for the Second GMP Amendment includes replacement of non-ADA compliant concrete ramps and installation of aluminum canopies, fire sprinklers, fire alarm, roof and loggias replacement, STEM lab improvements, media center improvements, HVAC improvements, and electrical improvements. The Second GMP Amendment submitted by Gilbane Building Company exceeds the available funds and requires additional funding to proceed with the SMART Program Renovations. In order to authorize the award of this Second GMP Amendment, CBRE | Heery recommends the Board approve additional funding in the amount of $13,710,000.

ADDITIONAL BOARD ACTIONS

The following is a summary of the additional board actions that resulted in revisions, amendments or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
APRIL continued	
Additional funding for Cypress Bay High School (Single Point of Entry)	Proposal received from Grace & Naeem Uddin, Inc. in the amount of $304,750 exceeded the pre-bid construction budget of $198,000 In order to maintain a 10% construction contingency for the project, Heery recommended that the Board approve additional funding in the amount if $116,336.
Change Order #1 for Tequesta Trace Middle School (Single Point of Entry)	Item #1 – (COI#1) Removal of bookshelves, relocation of data and electrical outlets: Relocation of data and electrical outlets required due to removal of bookshelves. During construction, a progress walk through was conducted with the school administration. During this walk through, it was determined that the single point of entry interior space would operate more efficiently with the removal of the existing bookshelves including the relocation of data and electrical outlets. (Owner's Request - $1,006; Add 2 days)
Change Order #1 for Olsen Middle School (Single Point of Entry)	Item #1 – (COI#1) Correct Difference in Slab Elevations: After demolition of a masonry wall for the placement of two exterior doors (223D.1 and 223D.2), an unforeseen condition was discovered in the slab elevation. The interior slab is higher than the adjacent exterior slab by 6- 1/2" at Door 223D.1 and 4-3/4" higher at Door 223D.2. Due to the elevation differences, the corridor concrete slab was raised to match existing elevations and to comply with ADA requirements. (Unforeseen - $11,588; Add 21 days)
Acceleration of SMART Funding for Weight Room Renovations- Various Schools-Year 5 (2019) to Year 4 (2018)	Accelerated funding for Weight Room Renovations in the SMART Program for Phase (5) schools from Year 5 (2019) to Year 4 (2018). The SMART Weight Room Renovations scheduled for all District high schools are currently ahead of the anticipated delivery dates. Currently, the Phase (5) schools have all concluded a comprehensive selection process and a coordinated review for safety, Americans for Disability Act, dimensional clearance, and gender equity/equality, but couldn't move forward until a funding acceleration was approved.

ADDITIONAL BOARD ACTIONS

The following is a summary of the additional board actions that resulted in revisions, amendments or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
MAY	
No Additional Board Actions for the month of May	
JUNE	
Additional funding for Bayview Elementary School (HVAC and Building Envelope Improvements)	A construction services minor project (CSMP) proposal received from Thornton Construction Company in the amount of $1,915,303 exceeded the pre-bid construction budget of $1,054,631.
Additional funding for Forest Hills Elementary School (Fire Sprinklers, Media Center and Building Envelope Improvements)	A construction services minor project (CSMP) proposal received from FHP Tectonics Corporation in the amount of $1,911,992 exceeded the pre-bid construction budget of $1,054,631
Second Amendment to Professional Services Agreement for William Dandy Middle School	The original scope of work included fire sprinkler installation in Buildings 12, 13, 14, 15, 17, and 18. As is done in every project with fire sprinkler scope, the Project Manager reviewed the plan of work with the District's Chief Fire Official. As a result of the review of the life safety requirement and code requirements, direction was received to remove the original scope mentioned above and replace it with full sprinkler coverage of Building 2. Subsequently, a credit and an increase in fees have been negotiated and are now coming to the Board as an Amendment to the original PSA.
Change Order #1 - Various Sites (Lightning Protection Replacement)	Lightning protection installation for the eight (8) deleted buildings will be included in the GOB renovation project. The two (2) additional buildings/sections were added due to code requirement. Plans were changed to aluminum conductors and then to copper conductors.
Construction Services Minor Projects Amendment to Existing Construction Services Minor Projects (CSMP)	Approve the amendment to the existing CSMP Contracts for mechanical, roofing, electrical, Fire Sprinklers and general contractors, to improve the quality and clarity of the Agreements which arose subsequent to administration of these CSMP agreements.

ADDITIONAL SCHOOLS THAT MADE NOTABLE PROGRESS

These RFQs did not require Board approval to advertise.

***7 Schools** Advertised for Request For Qualifications (RFQ) for Professional Design Services

APRIL

1. Stranahan High School – Cafeteria/Kitchen

JUNE

1. Cresthaven Elementary School
2. Deerfield Beach Middle School
3. Lyons Creek Middle School
4. Monarch High School
5. New Renaissance Middle School
6. Silver Lakes Middle School

LOOK AHEAD – NEXT QUARTER

The following is a summary of the anticipated Board approvals to occur in July and August 2018.

LOOK AHEAD		
	# of PSA's or Authorizations	**Schools**
JULY 2018: Anticipated Design Professional Services Agreements (PSA's)	1	Stranahan High School (New Cafeteria Addition / Renovations)
JULY 2018: Anticipated Authorizations to Advertise for Bids	2	Boyd H. Anderson High School and Pembroke Pines Elementary School
JULY 2018: Construction Bid Recommendations	2	Griffin Elementary School and Silver Trail Middle School
AUGUST 2018: Anticipated Authorizations to Advertise for Bids	6	Broadview Elementary, Dave Thomas Education Center, Deerfield Park Elementary School, Norcrest Elementary, Pines Lakes Elementary School and Sunset Lakes Elementary
AUGUST 2018: Construction Bid Recommendation	4	Miramar Elementary School, Palm Cove Elementary School, Pompano Beach Elementary, Quiet Waters Elementary School

GOING GREEN

The SMART program is GOING GREEN as projects complete the BLUE design phases and transition into the GREEN implementation phases. This quarter, the SMART program is pleased to highlight a total 24 projects that are Going Green. A total of **ten (10) schools** have primary renovations projects have transitioned into the **implementation phase**. Additionally, **fourteen (14) schools** have primary renovations that are now in the **hire vendor phase**. With the majority of SMART projects steadily moving through the various stages of the design phase, we anticipate a continued progression of projects Going Green through the year.

Below please find a list of schools with primary renovation projects in the green Hire Vendor and Implementation phases.

Hire Contractor / Vendor	• Bayview Elementary • Castle Hill Elementary • Discovery Elementary • Forest Hills Elementary • Griffin Elementary • Miramar Elementary • Palm Cove Elementary	• Plantation Elementary • Pompano Beach Elementary • Quiet Waters Elementary • Rock Island Elementary • Silver Lakes Elementary • Silver Trail Middle • West Broward High
Implement Improvements	• Coconut Creek Elementary • Coral Cove Elementary • Cypress Run Education Center Center • Dave Thomas Education Center - East • Eagle Ridge Elementary	• Indian Ridge Middle • Lauderdale Lakes Middle • Manatee Bay Elementary • McNicol Middle • Eagle Ridge Education Center

SCHOOLS IN IMPLEMENTATION





Coconut Creek Elementary School





Cypress Elementary School





Eagle Ridge Elementary School





Indian Ridge Middle School

*All Schools and their scope are NOT pictured

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Established 1915
BROWARD
County Public Schools

SCHOOLS IN IMPLEMENTATION continued



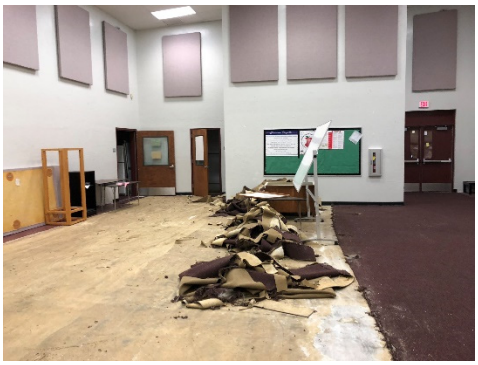


Lauderdale Lakes Middle School





Manatee Bay Elementary School





McNicol Middle School

*All Schools and their scope are NOT pictured

SUMMER 2018 INTERNS

This quarter the District once again leveraged the SMART Program to enhance the learning experiences for students wanting to pursue careers in architecture, construction and engineering.

The SMART internship program offers students a unique opportunity to experience the complex behind-the-scenes work involved in the Design and Implementation of the SMART renovations at their schools. Ten (10) students – five from **Blanche Ely High School** and five from **Stranahan High School** – earned an internship spot with CBRE | Heery and Atkins to work side-by-side with the SMART Project Management Team.

This is the third year both firms have partnered with these pre-engineering magnet schools for the Developing Engineering Explorers Program (DEEP) paid internship.

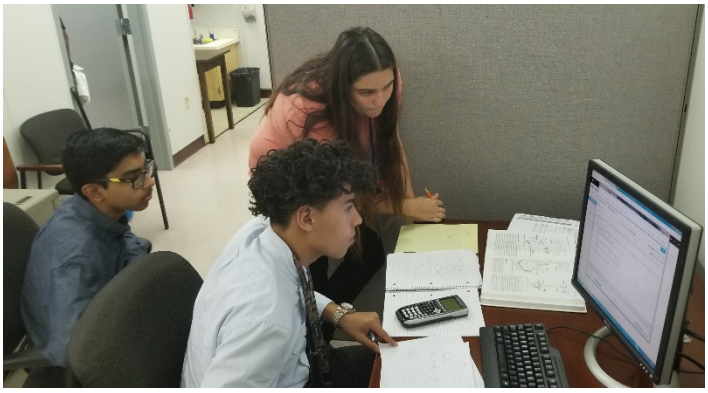


SUMMER 2018 INTERNS continued

The Interns had the opportunity to take part in several parts of the SMART project process during the duration of their internship:

- ✓ **Stranahan** students attended a QSEC meeting to observe the process of selecting a design team for the Stranahan cafeteria and kitchen improvements.
- ✓ **Stranahan** students also visited their own school to witness renovation to the pool that is underway
- ✓ **Blanche Ely** students visited Coconut Creek Elementary School to watch the transition of design drawings to reality during the installation of fire sprinklers, roof improvements, and bathroom renovations. They also visited their own school with a set of design drawings for a guided tour with the construction coordinator to see how the SMART improvements will impact their campus.
- ✓ The **Blanche Ely** interns also competed against each other with small-scale models based on the design drawings of the improved dining area at their school that they had built over a week long period using only materials found around the office.

These experiences support the BCPS ongoing mission to offer a well-rounded education experience and provide a wide range of opportunities for students to learn through programs like the SMART internships.









FLAGS SUMMARY

Unexpected challenges can occur as SMART facilities projects move through the process towards completion. In this quarterly report a total there are a total of **245 flags** at **152 schools**, signaling scheduling and budgetary impacts.

With over half of SMART projects in Phase 3, the majority of the schedule impacts have occurred in projects during the design phase. The program management team is working with District staff and design professionals to identify barriers and strategies to regain the schedule. The District remains committed to addressing these concerns and moving many of these projects into the implementation phase (Phase 5) this year.

The following list identifies the schools with budgetary and scheduling impacts on some of the ongoing projects in the SMART Program.

	Quarter Ending March 2018			Quarter Ending June 2018				
Project Scope	**Schedule Issues**	**Budget Issues**	**Total Flags Last Quarter**	**Schedule Issues Resolved from Previous Quarter**	**Budget Issues Resolved from Previous Quarter**	**New Schedule Issues**	**New Budget Issues**	**Total Flags This Quarter**
Primary Renovations	96	2	**98**	**-6**	**-2**	+20	+6	**116**
Single Point of Entry	31	2	**33**	**-1**	**-2**	+15	+1	**46**
School Choice Enhancements	68	0	**68**	**-8**	**0**	+17	+0	**77**
Other	6	0	**6**	**-4**	**0**	+4	+0	**6**
Total	**201**	**4**	**205**	**-19**	**-4**	**+56**	**+7**	**245**

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Annabel C. Perry Pre-K-8	Primary Renovations	S	S/B	Delay in schedule due to pending decision on Media Center Design. Media Center Design separated from the Primary Renovation. Project is now in the process of hiring vendor. Additional funding of $1,950,037 was approved by the Board on May 22, 2018.
Annabel C. Perry Pre K-8	School Choice	S		
Annabel C. Perry Pre- K-8	Media Center		S	Original design resulted in high cost estimates. The project is being redesigned to fall within the established budget.
Apollo Middle	Single Point of Entry		S	Substantial Completion has been achieved. Completion is anticipated in Q3 2018.
Atlantic Technical, Arthur Ashe, Jr Campus	Primary Renovations	S	S	Delays have occurred in the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for final review and permitting.
Atlantic Technical College & High School	Primary Renovations		S	Delays have occurred in the Design Phase of the Project that affected the project schedule. The project schedule is being closely watched to avoid further delays.
Atlantic West Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Further delay due to addition of a DEFP project for completion along with primary renovations. Designer has revised and resubmitted the 100% construction drawings for review and permitting.
Atlantic West Elementary	School Choice		S	PE court shade awaiting delivery and marquee is finalizing installation.
Attucks Middle	Primary Renovations – P1	S	S	Delays have occurred in the Design Phase that have affected the Project schedule. Designer has committed to completing the Design in accordance with the forecast schedule.
Attucks Middle	Primary Renovations – P2	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Banyan Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.
Banyan Elementary	School Choice	S	S	Marquee vendor preparing the drawings for permitting. Playground vendor addressing design comments.
Bayview Elementary	Primary Renovations	S	B	Board approved a budget increase of $946,739 based on bid results when hiring the vendor.
Blanche Ely High	Primary Renovations	S	S/B	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting. Project is CMAR delivery, so a cost estimate was provided by the vendor and the board approved a budget increase of $7,310,000 prior to Phase 4.
Blanche Ely High	Single Point of Entry	S	S	Delays during implementation due to construction re-work and revisions to drawing which impacted procurement of materials.
Blanche Ely High	School Choice	S	S	Items are on order and pending delivery.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Boyd H. Anderson High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.
Boyd H. Anderson High	Single Point of Entry	S	S	Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.
Bright Horizons Center	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
Broadview Elementary	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.
Broadview Elementary	School Choice	S	S	Playground vendor addressing design comments. Marquee permit drawings are in progress.
Castle Hill Elementary	Primary Renovations		S/B	Delays during Phase 4 due to high bids. Additional funding of $1,567,030 was approved by the Board on May 22, 2018.
Castle Hill Elementary	School Choice		S	Marquee installation and completion is anticipated in Q3 2018.
Central Park Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Central Park Elementary	School Choice	S	S	Coordinating additional proposals for the remaining available funds.
Chapel Trail Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Chapel Trail Elementary	School Choice		S	Delays due to design process of the Playground. Anticipated permit in Q3 2018.
Charles Drew Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 4 and Phase 5.
Charles Drew Elementary	School Choice		S	Coordinating additional proposals on the remaining available funds.
Charles Drew Family Resource Center	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 5.
Charles Drew Family Resource Center	School Choice	S		
Charles W. Flanagan High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Coconut Creek Elementary	Primary Renovations	B		
Coconut Creek Elementary	School Choice	S	S	Coordinating additional proposals on the remaining available funds.

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SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Coconut Creek High	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The project schedule is being closely watched to avoid further delays.
Coconut Creek High	Single Point of Entry	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The Single Point of Entry scope will be separated from the Primary Renovation for implementation to expedite the project.
Coconut Creek High	School Choice	S	S	Items are on order and pending delivery.
Coconut Palm Elementary	School Choice		S	Delays due to design process of the Playground. Anticipated permit in Q3 2018.
Colbert Museum Magnet	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Colbert Museum Magnet	School Choice	S	S	Delay due to design process of the digital marquee and playground shade structure.
Collins Elementary	Primary Renovations		S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 60% construction drawings based on comments.
Cooper City High	Weight Room		S	Code issue delayed design process. Schedule mitigation is underway.
Coral Park Elementary	School Choice	S	S	Playground design process caused delay. School's decision to re-purpose marquee funding has further impacted the schedule and percentage.
Coral Springs High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on 100% construction drawings to submit for comments.
Coral Springs High	Single Point of Entry	S	S	Pulled out of primary renovations and accelerated for early completion. Review resulted in need for plan revision
Coral Springs High	Weight Room		S	Delay due to Code issue. There is an existing high voltage panel in the room designated for the Weight Room which must be addressed.
Cross Creek	Single Point of Entry	S	S	Substantial Completion has been achieved. Completion is anticipated in Q3 2018.
Cypress Bay High	Primary Renovations	S	S	Delay occurred during the design phase in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Cypress Bay High	Classroom Addition	S		
Cypress Bay High	Single Point of Entry	S	S/B	Delay occurred during phase 4 due to high bids. Anticipated completion by the end of calendar year 2018. Additional funding of $116,336 was approved by the Board on April 10, 2018.
Cypress Bay High	Track	S		
Cypress Elementary	Primary Renovations		S	Rain has slowed down the roofing portion of construction. Delay due to weather has been identified and is being addressed.

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SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Cypress Elementary	School Choice	S	S	Delays due to design process of the marquee sign. Anticipated permit in Q3 2018.
Cypress Run Edu. Center	Single Point of Entry		S	Delays experienced during construction. Project progressing to Substantial Completion.
Dave Thomas Edu. Center – East	School Choice	S		
Dave Thomas Edu. Center - West	Single Point of Entry	S	S	Delays due to scheduling of inspections and testing for Substantial Completion. Final inspection is pending.
Davie Elementary	Primary Renovations		S	The kick-off meeting at the start of Design was delayed due to Hurricane Irma. The loss of time has not been recovered. The project design is being closely watched to complete the design drawings for permitting.
Deerfield Beach Elementary	Primary Renovations		S	The inclusion of DEFP projects to the primary renovations caused delay to schedule. Design drawings are currently in review for permitting.
Deerfield Beach Elementary	School Choice	S	S	Delays due to design process of the outdoor classroom shade structure. Permit has been issued and pending installation.
Deerfield Beach High	Primary Renovations – P1	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Deerfield Beach High	Single Point of Entry	S		
Deerfield Beach Middle	Single Point of Entry		S	Delays during construction impacted project schedule. Pending receipt of Certificate of Completion.
Deerfield Park Elementary	Single Point of Entry		S	Delays during construction impacted project schedule. Pending receipt of Certificate of Completion.
Dillard 6-12	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Dillard 6-12	Single Point of Entry		S	Pulled out of primary renovations and accelerated for early completion. Change in direction impacted schedule.
Dillard 6-12	School Choice		S	Marquee is in final stage of design process.
Discovery Elementary	School Choice	S	S	Coordinating additional proposals on the remaining available funds.
Dolphin Bay Elementary	School Choice		S	Delays due to design process of the playground upgrades. Anticipated permit in Q4 2018.
Dr. Martin Luther King, Jr. Montessori Academy	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Dr. Martin Luther King, Jr. Montessori Academy	School Choice	S	S	Completion of the Marquee Sign anticipated in Q3 2018.
Driftwood Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

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SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Driftwood Middle	School Choice		S	Proposals for the fitness center and computer lab upgrades are being coordinated.
Eagle Point Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.
Eagle Ridge Elementary	Primary Renovations	S/B		
Embassy Creek Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid further delays.
Embassy Creek Elementary	School Choice		S	Delay due to backlog of laptops. Estimated delivery in Q4 2018.
Endeavour Primary Learning Center	Single Point Entry	S	S	Delays during construction impacted project schedule. Pending receipt of Certificate of Completion.
Everglades Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Everglades Elementary	School Choice	S	S	Coordinating additional security enhancements proposals.
Everglades High	School Choice	S		
Fairway Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Fairway Elementary	School Choice	S	S	Completion of the Marquee Sign anticipated in Q3 2018.
Flamingo Elementary	Primary Renovations	S	S	Delay in phase 2 due to scope overlap of the re-roofing of Building 1. Awaiting documentation in order to issue authorization to proceed to designer.
Floranada Elementary	School Choice	S	S	Delays due to design process of the marquee sign. Anticipated permit in Q3 2018.
Forest Glen Middle	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.
Forest Glen Middle	Single Point of Entry	S	S	Delays due to high bids and re-evaluation during Phase 4. Project is still progressing and is anticipated to be complete prior to the end of calendar year 2018.
Forest Glen Middle	School Choice	S	S	Pending delivery of gym bleachers.
Forest Hills Elementary	Primary Renovations		B	Additional funding of $1,083,601 was approved by the Board on June 26, 2018.
Forest Hills Elementary	Fire Alarm	S	S	Additional design requirements, initially unknown, have impacted the design phase and project schedule. A new design firm is being included to complete the design. The project schedule is being re-evaluated.
Forest Hills Elementary	School Choice	S	S	Delays due to design process of the marquee sign.
Fort Lauderdale High	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Fort Lauderdale High	School Choice	S	S	Outdoor picnic tables are on order and pending delivery.
Fox Trail Elementary	School Choice	S	S	Items are on order and pending delivery.
Gator Run Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Gator Run Elementary	School Choice	S	S	Delays due to design process of the covered outdoor classroom. Anticipated permitting Q4 2018.
Glades Middle	School Choice	S		
Griffin Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that has affected the Project schedule. Working to avoid any further delays.
Griffin Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings of playground structure.
Gulfstream Academy of Hallandale Beach (f.k.a Hallandale Adult and Community)	Primary Renovations		S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The project schedule is being closely watched to avoid further delays.
Gulfstream Early Learning Center of Excellence (f.k.a Gulfstream Middle)	School Choice	S	S	SCEP funding is under re-evaluation due to transition of school to center.
Hawkes Bluff Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Hawkes Bluff Elementary	School Choice		S	School coordinating quotes for microphones.
Hollywood Hills Elementary	Single Point of Entry		S	Delays occurred during implementation. Project is progressing to substantial Completion.
Hollywood Hills High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Hollywood Hills High	Single Point of Entry	S	S	Pulled out of primary renovations and accelerated for early completion.
Hollywood Hills High	School Choice	S		
Hollywood Park Elementary	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer revised and resubmitted 100% construction drawings based on comments for permitting.
Hollywood Park Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings of playground upgrades.
J.P. Taravella High	Single Point of Entry	S	S	Delay in Phase 4 due to failed negotiations with Contractor. New contractor negotiations were successful.
J.P. Taravella High	Track	S		

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SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
James S. Rickards Middle	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted 100% construction drawings based on comments for permitting.
James S. Rickards Middle	Single Point of Entry	S	S	Delay due to previous plan to include project in primary renovations.
James S. Rickards Middle	School Choice	S	S	Digital Marquee and pending installation.
Lake Forest Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Lanier-James Education Center	School Choice	S	S	Delays due to design process of the marquee sign. Anticipated permitting Q3 2018.
Larkdale Elementary	Single Point of Entry	S	S	Delays due to scheduling of inspections and testing for Substantial Completion.
Lauderdale Lakes Middle	Primary Renovations	S		
Lauderdale Lakes Middle	School Choice	S	S	Marquee is in design process.
Lauderdale Manors Early Learning and Resource Center	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted 100% construction drawings based on comments for permitting.
Lauderdale Manors Early Learning and Resource Center	School Choice		S	Delays due to design process of the playground upgrades. Anticipated permitting Q4 2018.
Lauderhill 6-12 STEM-MED	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Lauderhill 6-12 STEM-MED	Single Point of Entry	B	S	Delay occurred during Phase 4 due to high bid has impacted schedule.
Lauderhill 6-12 STEM-MED	School Choice	S	S	Scope and budget evaluation process caused initial delay.
Lloyd Estates Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer has committed to completing the Design in accordance with the forecast schedule.
Manatee Bay Elementary	School Choice	S		
Maplewood Elementary	Primary Renovations – P1	S	S	Delays have occurred in the Design Phase of the Project that have affected the schedule. Design drawings are currently in review for comments.
Maplewood Elementary	Primary Renovations – P2	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to avoid further delays.
Maplewood Elementary	School Choice	S	S	Anticipated completion of Playground upgrades in Q3 2018.
Margate Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to avoid future delays.

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SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Margate Elementary	Single Point of Entry	S	S	Change in direction caused delay in phase. Scope of work includes replacement of fence and gates, but site currently meets district standards.
Margate Elementary	School Choice	S	S	Coordinating additional security enhancements proposals.
Margate Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Margate Middle	Single Point of Entry	S	S	Single Point of Entry to be completed separate from the Primary Renovation to expedite the project. Change in direction caused delay in phase.
McNab Elementary	Primary Renovations	S	S	Delays have occurred in the design phase which has impacted the project schedule. Multiple re-submissions of Construction Documents have been made. Additional revisions have been required to receive a permit.
McNicol Middle	Single Point of Entry		S	Delays occurred in receiving a Notice to Proceed for Construction. Project is progressing to Substantial Completion.
Miramar Elementary	Primary Renovations	S	S	Delays have occurred in the permitting process of the construction documents and has affected the project schedule. Permit has been received and the project is in the process of hiring a contractor.
Miramar Elementary	School Choice		S	Delays due to design process of the marquee sign. Installation anticipated for Q3 2018.
Miramar High	Single Point of Entry	S	S	Delays occurred during implementation. Pending receipt of Certificate of Completion.
Mirror Lake Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid future delays.
Mirror Lake Elementary	School Choice	S	S	Additional laptops on order and anticipated delivery Q3 2018.
Morrow Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid any further delays.
Morrow Elementary	School Choice		S	Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
New River Middle	Primary Renovations	S	S	Delays have occurred during the Design phase that have required revisions to the construction documents. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting
New River Middle	School Choice	S	S	Due to some underground utilities challenges in the desired location of the outdoor classroom, the school may cancel that project.
North Fork Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
North Fork Elementary	Single Point of Entry	S	S	Delays experienced during phase 4 and phase 5 impacted project schedule. Pending receipt of certificate of completion.

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SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
North Fork Elementary	School Choice	S	S	Schedule previously affected due to reevaluation of scope with input from school community. Items have been voted for and ordered.
North Lauderdale Pre K-8	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for review and permitting.
North Lauderdale Pre K-8	School Choice	S	S	Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.
North Side Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
North Side Elementary	Single Point of Entry	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Northeast High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting. GMP further delayed due to request for change of scope to include demolition and new addition.
Northeast High	Single Point of Entry		S	Schedule impacted by delay in implementation. Construction nearing completion for canopy.
Northeast High	Weight Room		S	Improvements are tied to the primary renovations. Pending progress on the primary renovations prior to initiation of implementation.
Northeast High	School Choice	S	S	Pending installation of two electric strikes on the main entrance door and the interior door in Q3 2018.
Nova Eisenhower Elementary	Single Point of Entry	S	S	Delays during construction. Project progressing to Substantial Completion.
Nova High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Nova High	Single Point of Entry	S	S	Delays have occurred during the Design process related to the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by Heery prior to submission for permitting.
Nova Middle	Primary Renovations		S	Delays have occurred during the Design process related to the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by Heery.
Nova Middle	Fire Sprinklers	S	S	Scope has been pulled out of primary renovations for completion with the Nova High School scope, which is on the same campus. Change in direction has caused delay.

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SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Oakland Park Elementary	Primary Renovations		S	The kick-off meeting at the start of Design was delayed due to scheduling issues. The loss of time has not been recovered. The project is progressing thru Design with the next step to submit the drawings for comments.
Oakland Park Elementary	School Choice	S	S	SCEP scope is directly tied to the Primary Renovations
Oakridge Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.
Olsen Middle	Primary Renovations		S	Delay has occurred in the Design process that has affected the project schedule. The project is in the final stages of design and soon to be submitted for review. The project schedule is being closely watched to avoid further delays.
Orange Brook Elementary	School Choice	S	S	Coordinating quotes for the remaining balance.
Oriole Elementary	School Choice	S	S	Scope and budget evaluation process caused initial delay. Items have been selected and proposals are being coordinated
Palm Cove Elementary	Primary Renovations	S	S	Delays occurred in the design process that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.
Park Lakes Elementary	School Choice	S	S	Delays due to design process of the playground upgrades. Permitting anticipated in Q4 2018.
Parkway Middle	Primary Renovations	S	S	Delays have occurred in the design phase due to additional roofing scope. Working to avoid further delays.
Parkway Middle	School Choice	S	S	Scope and budget evaluation in progress.
Pasadena Lakes Elementary	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the design phase that have impacted the project schedule. Working on avoiding further delays.
Pasadena Lakes Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings of marquee signage.
Pembroke Lakes Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.
Pembroke Pines Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.
Pinewood Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Pinewood Elementary	School Choice		S	Delays due to design process of the marquee sign. Permitting anticipated in Q3 2018.
Pioneer Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.

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SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Pioneer Middle	School Choice		S	Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.
Piper High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Piper High	Single Point of Entry	S	S	Delay due to previous plan to include project in primary renovations.
Plantation Elementary	Primary Renovations	S		
Plantation Elementary	School Choice	S	S	Schedule previously affected due to re-evaluation of scope with input from school community. Items have been voted for and ordered.
Plantation Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Plantation Middle	School Choice	S	S	Budget evaluation process caused initial delay. Items have been selected and are on order.
Pompano Beach Elementary	Primary Renovations	S	S	Delays occurred during the design process that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.
Pompano Beach High	Single Point of Entry	S	S	Delays have occurred in Implementation due to fabrication and material delivery. Working on regaining progress.
Pompano Beach Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Quiet Waters Elementary	Primary Renovations	S	S	Delays occurred during the design that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.
Quiet Waters Elementary	School Choice	S	S	Schedule previously affected due to reevaluation of scope with input from school community. Items have been voted for and ordered.
Ramblewood Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Ramblewood Elementary	School Choice	S	S	Digital marquee is in the design process and pending permitting.
Ramblewood Middle	Primary Renovations		S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.
Ramblewood Middle	School Choice		S	Marquee Sign completion anticipated Q3 2018.
Riverglades Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.

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SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Rock Island Elementary	Primary Renovations	S	S	Delays occurred during the design that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.
Royal Palm Elementary	Primary Renovations		S	The kick-off meeting at the start of Design was delayed due to scheduling issues. The project is processing to submission for review and comments.
Royal Palm Elementary	Single Point of Entry	B	S	Delays in phase 3 and phase 4 have impacted the schedule. Project is processing to Substantial Completion.
Sandpiper Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Sandpiper Elementary	School Choice	S	S	Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.
Sawgrass Springs Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Sawgrass Springs Middle	Single Point of Entry	S	S	Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.
Sea Castle Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Sea Castle Elementary	School Choice	S	S	Coordinating additional proposals on the remaining available funds.
Seagull Alternative High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Seagull Alternative High	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings of marquee signage.
Seminole Middle	Single Point of Entry		S	Delays experienced during construction. Project is progressing to Substantial Completion.
Sheridan Hills Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Sheridan Hills Elementary	Single Point of Entry	S	S	Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.
Sheridan Hills Elementary	School Choice	S		
Silver Lakes Elementary	Primary Renovations	S		
Silver Lakes Elementary	School Choice	S	S	Budget evaluation in progress for playground proposals.
Silver Shores Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

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Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Silver Shores Elementary	School Choice	S	S	Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.
Silver Trail Middle	Primary Renovations	S	S	Delays have occurred during the design phase that have impacted the schedule. Working to avoid further delays.
Silver Trail Middle	School Choice		S	Delays in design process for the marquee sign. Anticipated permit in Q3 2018.
South Broward High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
South Broward High	Single Point of Entry	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments. The Single Point of Entry scope will be separated from the Primary Renovation for implementation to expedite the project.
South Plantation High	Single Point of Entry	S	S	Delays that occurred in Phase 4 due to negotiations has impacted the project schedule.
Stirling Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
Stranahan High	Primary Renovations	S	S/B	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing comments to "revise and resubmit". Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements. Because project is CM delivery, contractor is already on board. Additional funding was approved by the Board on April 17, 2018.
Stranahan High	Single Point of Entry	S	S	Project is in final stages of completion.
Stranahan High	School Choice		S	Coordinating proposals for the remaining balance.
Sunland Park Academy	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
Sunrise Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
Sunrise Middle	Single Point of Entry		S	Delays during Phase 4 has impacted project schedule. Project is progressing to substantial completion.
Sunrise Middle	School Choice	S	S	Delays due to design process of the marquee sign. Pending delivery of additional items.
Sunset Lakes Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings for playground.
Tamarac Elementary	Primary Renovations – P1	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

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Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Tamarac Elementary	Primary Renovations – P2		S	Delays have occurred in the Design Phase due to project scope clarification for the Media Center design. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Tamarac Elementary	School Choice	S	S	Additional technology items ordered, and pending delivery.
Tedder Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.
Tedder Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings for marquee.
Tequesta Trace Middle	Single Point of Entry		S	Delay experienced during phase 4 has impacted the schedule. Project is progressing to Substantial Completion.
The Quest Center	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
The Quest Center	School Choice	S	S	Pending delivery of Entertainment Room furniture.
Tradewinds Elementary	Single Point of Entry	S	S	Delays experienced in Phase 4 due to rejection of bids and rebidding impacted the project schedule. Working to avoid further delays and complete project before the end of 2018.
Tropical Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid further delays.
Tropical Elementary	School Choice	S	S	Ballot development in progress,
Village Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid further delays.
Village Elementary	Single Point of Entry	S	S	Delays due to scheduling of inspections and testing for Substantial Completion.
Village Elementary	School Choice	S	S	Items are on order and pending delivery.
Walker Elementary	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
West Broward High	Track	S		
West Hollywood Elementary	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Westchester Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.
Westchester Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings for marquee.

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Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Westpine Middle	Single Point of Entry	S	S	Delays in scheduled construction completion due to interpretation of design requirements. Resolution expected shortly.
Westwood Heights Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Westwood Heights Elementary	School Choice	S	S	Anticipated completion of Marquee Sign in Q3 2018.
Whiddon-Rogers Education Center	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid future delays.
Whispering Pines Education Center	Single Point of Entry	S	S	Delays due to scheduling of inspections and testing for Substantial Completion.
William E. Dandy Middle	Primary Renovations		S	The kick-off meeting at the start of Design was delayed due to scheduling issues. The project is progressing to submission for review and comments.
William E. Dandy Middle	Single Point of Entry		S	Delays experienced during construction. Project progressing to Substantial Completion
William T. McFatter Technical College & High	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. 100% Construction Documents are currently in development for submittal for review.
William T. McFatter Technical College & High	School Choice	S	S	Pending approval of increased spending authority.
William T. McFatter, Broward Fire Academy	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Wilton Manors Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the Project that affected the project schedule. The project schedule is being closely watched to avoid future delays.
Wingate Oaks Center	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Wingate Oaks Center	School Choice	S	S	Principal has elected to hold projects until other GOB projects are complete.

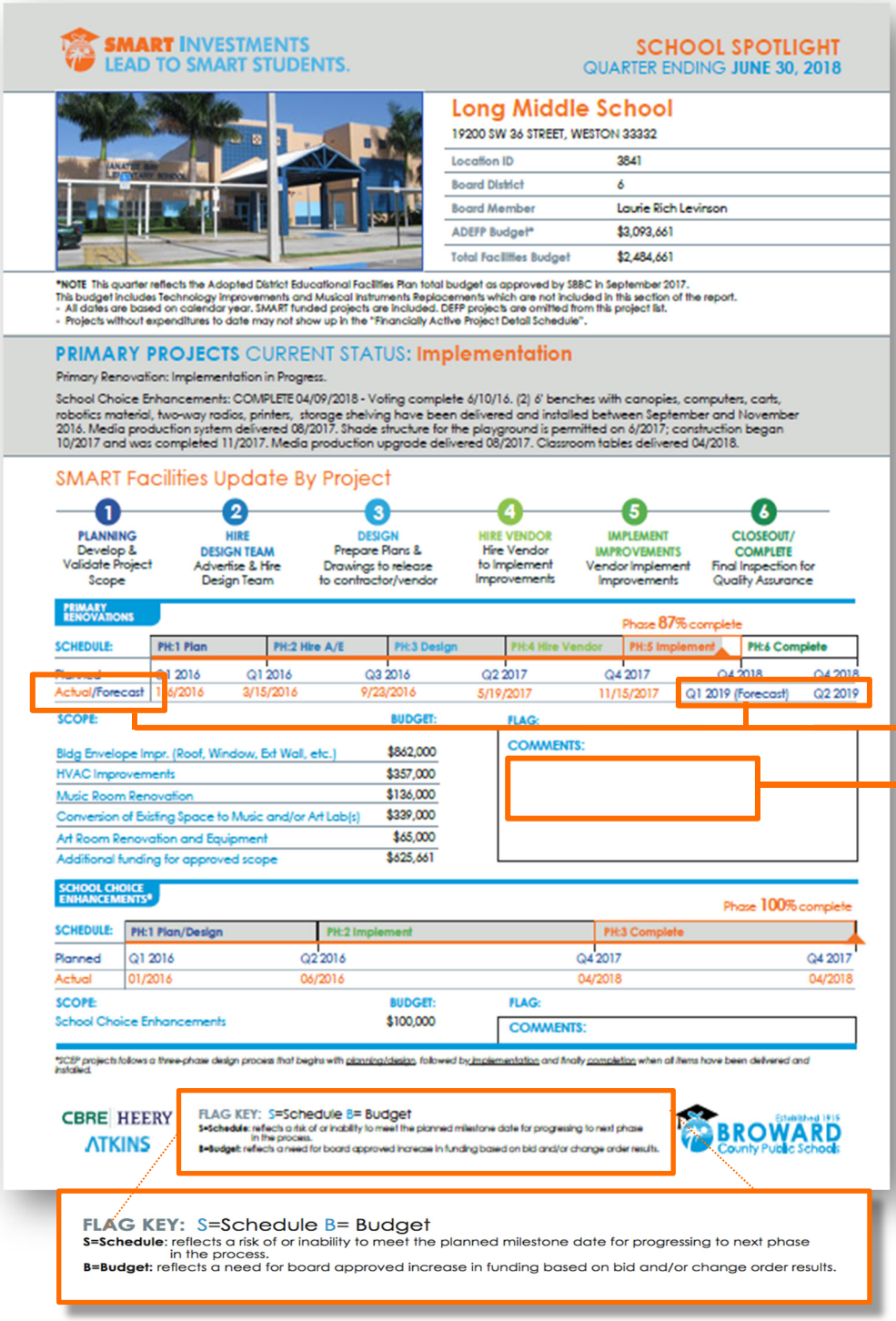
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BOND OVERSIGHT COMMITTEE
INDIVIDUAL SCHOOL SPOTLIGHT

Additional changes have been made to address some stakeholder concerns found in the Individual School Spotlight template from last quarters report.



SMART INVESTMENTS
LEAD TO SMART STUDENTS.

SCHOOL SPOTLIGHT
QUARTER ENDING JUNE 30, 2018

Long Middle School

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,093,661
Total Facilities Budget	$2,484,661

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology Improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation in Progress.

School Choice Enhancements: COMPLETE 04/09/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

SMART Facilities Update By Project

1 PLANNING — Develop & Validate Project Scope
2 HIRE DESIGN TEAM — Advertise & Hire Design Team
3 DESIGN — Prepare Plans & Drawings to release to contractor/vendor
4 HIRE VENDOR — Hire Vendor to Implement Improvements
5 IMPLEMENT IMPROVEMENTS — Vendor Implement Improvements
6 CLOSEOUT/ COMPLETE — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS — Phase 87% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017	Q1 2019 (Forecast) Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$862,000
HVAC Improvements	$357,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000
Additional funding for approved scope	$625,661

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS* — Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2017 Q4 2017
Actual	01/2016	06/2016	04/2018 04/2018

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

*SCEF projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

CBRE HEERY ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

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Forecasted milestones convey newly updated and anticipated start dates for future phases in the process. Forecast dates will be updated for all primary renovations and SPE scope to reflect actual or unforeseen dynamics that arise as the projects move through each phase.

Comment is provided to explain reason for schedule and/or budget flag, or clarity of project status.

PHASED PROCESS = PROJECT SUCCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-phase process, as illustrated in the chart below:



DEVELOP AND VALIDATE PROJECT SCOPE Phase One is the planning stage where projects undergo a review and validation of the scope in order to determine the best delivery method and prepare to hire the design team. This phase has a typical timeframe of 2 months.



HIRE DESIGN TEAM - ARCHITECT/ENGINEER (A/E) Phase Two is the stage where the most suitable delivery method is utilized to hire the design team for each project.

- **Construction Manager at Risk:** With this delivery method the District hires the design team and contractor simultaneously to obtain pre-construction services, cost estimates, and other related services during the design phase. Choosing the contractors at this early stage in the design process is a valuable step to ensure a seamless transition from design to implementation.
- **Design-Bid-Build:** For this traditional project delivery method the District hires the designer and vendor/contractor separately for the design and construction phases of the project. Design-bid-build has three sequential phases: design, hire vendor, and implementation.
- **Continuing Contracts (CC):** With this method, the District issues an RFP (request for proposal) to a list of pre-qualified designers/vendors to quickly select a qualified designer/architect/engineer to expedite smaller projects.

This phase has a typical timeframe of 2-3 months.



PREPARE DRAWINGS/PLANS FOR RELEASE TO CONTRACTOR/ VENDOR
Phase Three starts after the ATP has been issued. The selected design team begins by holding a kick-off meeting with the SMART team and school administration in order to perform a more detailed scope validation. The team then transitions into the development of drawings and plans needed to obtain the permit for implementation. This phase typically takes 8-18 months.



HIRE CONTRACTOR/VENDOR TO IMPLEMENT IMPROVEMENTS
Phase Four initiates upon completion and permitting of the design documents. Steps are followed to hire the contractor/vendor (unless the project utilized the Construction Manager at Risk delivery method). This phase has a typical timeframe of 2-3 months.



CONTRACTOR/VENDOR IMPLEMENTS IMPROVEMENTS
Phase Five is the implementation phase. It begins after BCPS issues the Notice To Proceed (NTP) that authorizes the contractor or vendor to implement the work. The process includes all aspects required to execute approved scope of work through substantial completion. This phase typically takes 3-6 months.



FINAL INSPECT PROJECT FOR QUALITY ASSURANCE
Phase Six takes place between substantial and final completion, which includes close-out and verification that the scope is completed according to approved specifications, final submittals of documents and in closing out the vendor contract. This phase typically takes 3-6 months.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

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County Public Schools



Annabel C. Perry Pre K-8

6850 SW 34 STREET, MIRAMAR 33023

Location ID	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$5,478,037
Total Facilities Budget	$5,115,037

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Execution of the Notice to Proceed (NTP) in progress.

School Choice Enhancements: COMPLETE 05/2018 - Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	3/9/2016	5/17/2016	12/14/2016	2/13/2018	Q3 2018 (Forecast)	Q2 2019	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$967,000
Electrical Improvements	$294,000
Fire Alarm	$293,000
Fire Sprinklers	$18,000
HVAC Improvements	$1,170,000
Additional funding for approved scope	$1,950,037

FLAG: SB

COMMENTS: Delay in schedule due to pending decision on Media Center Design. Media Center Design separated from the Primary Renovation. Project is now in the process of hiring vendor. Additional funding of $1,950,037 was approved by the Board on May 22, 2018.

MEDIA CENTER

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	3/7/2017	5/11/2017	8/9/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Media Center Improvement	$323,000

FLAG: S

COMMENTS:
Original design resulted in high cost estimates. The project is being redesigned to fall within the established budget.

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Annabel C. Perry Pre K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016	05/2018	05/2018

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location ID	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$7,508,000
Total Facilities Budget	$7,160,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
Single Point of Entry: Pending approval of Certificate of Completion. Substantial Completion has been achieved. Completion is anticipated in Q3 2018.
School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,633,000
Fire Sprinklers	$50,000
HVAC Improvements	$4,570,000
Media Center Improvements	$555,000
Safety / Security Upgrade	$107,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	11/25/2016	3/13/2017	7/12/2017	4/13/2018	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$75,000

FLAG: S

COMMENTS:
Substantial Completion has been achieved. Completion is anticipated in Q3 2018.

Apollo Middle School

SMART Facilities Update By Project Cont.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q3 2016	Q3 2016
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016	7/8/2016

SCOPE: Track Resurfacing

BUDGET: $70,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Atlantic Technical College, Arthur Ashe, Jr. Campus

1701 NW 23RD AVE, FORT LAUDERDALE, FL 33311

Location ID	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,490,000
Total Facilities Budget	$1,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	Q3 2018 (Forecast)	Q4 2018	Q3 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	$1,200,00
Fire Alarm	$42,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for final review and permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016	Q3 2016
Actual	11/2015	N/A	12/2016	12/2016

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$10,340,400
Total Facilities Budget	$9,052,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in review

School Choice Enhancements: COMPLETE 06/2017- Voting complete prior to October 2015 - Furniture/renovation for the media center. Installation complete June 2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 70% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019	Q1 2020
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016	Q1 2019 (Forecast)	Q2 2019	Q3 2020	Q4 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,710,000
Fire Sprinklers	$1,482,000
IAQ Repairs - HVAC	$4,642,000
Media Center Improvements	$88,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that affected the project schedule. The project schedule is being closely watched to avoid further delays.

MEDIA CENTER IMPROVEMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	11/1/2016

SCOPE:	BUDGET:
Media Center Improvements - Carpet and Paint	$30,000

FLAG:

COMMENTS:
Partially accelerated for early completion.

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Atlantic Technical College & Technical High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	N/A	Q2 2017	Q2 2017
Actual	01/2016	N/A	06/2017	06/2017

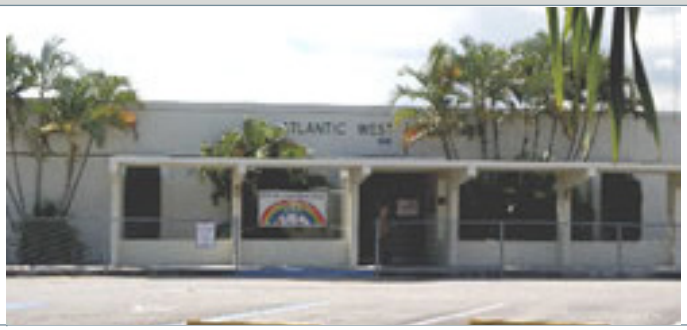
SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location ID	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,070,197
Total Facilities Budget	$2,769,197

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 99% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 10/20/17 - PE court shade on order and delivery anticipated Q3 2018. Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; fabrication LT 6-8 weeks; finalizing installation. Front Office Renovation furniture delivered 04/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **99%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	$1,048,000
Fire Sprinklers	$619,000
HVAC Improvements	$723,000
Media Center Improvements	$227,000
Safety/Ventilation (DEFP)	$52,197

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Further delay due to addition of a DEFP project for completion along with primary renovations. Designer has revised and resubmitted the 100% construction drawings for review and permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **73%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2017	Q2 2018	Q2 2018
Actual	01/2016	10/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: PE court shade awaiting delivery and marquee is finalizing installation.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location ID	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,826,903
Total Facilities Budget	$4,523,903

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in progress.

Primary Renovation - Phase 2: 100% Construction Documents in review.

Single Point of Entry: Construction in progress.

School Choice Enhancements: COMPLETE 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase **80%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016		Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	5/17/2016	7/26/2016		5/2/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	$624,000
Provide Fire Sprinkler Protection Install New Fire Alarm	$1,962,778
HVAC Improvements	$454,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase that have affected the Project schedule. Designer has committed to completing the Design in accordance with the forecast schedule.

PRIMARY RENOVATIONS - PHASE 2

Phase **95%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017		Q2 2017	Q3 2017	Q4 2017	Q2 2019	Q2 2019
Actual/Forecast	2/9/2017	2/9/2017		4/20/2017	Q3 2018 (Forecast)	Q4 2018	Q3 2019	Q4 2019

SCOPE:	BUDGET:
Media Center Improvements	$420,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$498,125

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

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Attucks Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 40% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q3 2018	Q3 2018
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	8/31/2017	10/12/2017		

SCOPE:
Single Point of Entry

BUDGET:
$465,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017	Q1 2017
Actual	11/2015	01/2016	02/2017	02/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location ID	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,998,000
Total Facilities Budget	$1,617,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/15/2018 - Voting complete 6/1/2018 - Coordinating proposals for the voted items.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018				

SCOPE:	BUDGET:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	$380,000
Fire Alarm	$462,000
HVAC Improvements	$103,000
Media Center Improvements	$495,000
Safety / Security Upgrade	$77,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/2017	06/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915
BROWARD County Public Schools



Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location ID	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,720,000
Total Facilities Budget	$1,343,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.
Single Point of Entry: Complete prior to 2016.
School Choice Enhancements: Voting complete May 2016. Murals complete 02/2017. Playground and marquee are under design anticipated to be completed Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$917,000
HVAC Improvements	$128,000
Media Center Improvements	$198,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Banyan Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **14%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018 — Q2 2018
Actual	11/2015	05/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Marquee vendor preparing the drawings for permitting.
Playground vendor addressing design comments.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location ID	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$3,019,739
Total Facilities Budget	$2,788,739

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project assigned to CSMP Contractor. Pending proposal from Contractor.

School Choice Enhancements: Voting authorized 1/24/18. Voting complete 2/15/18. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) on order; principal requested that delivery be scheduled for Q3 2018. Cafeteria sound system installed 04/2018. Poster Maker, Printers, Poster Maker and Parking stations delivered 05/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$836,000
HVAC Improvements	$645,565
Additional funding for approved scope	$946,739

FLAG: B

COMMENTS:
Board approved a budget increase of $946,739 based on bid results when hiring the vendor.

HVAC IMPROVEMENTS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$260,435

FLAG:

COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement.

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BROWARD County Public Schools

Bayview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **46%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2016	Q1 2018		Q3 2018	Q3 2018
Actual	12/2016	02/2018			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location ID	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$441,000
Total Facilities Budget	$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 1/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1 2016		Q4 2017		Q4 2017
Actual	11/2015	02/2016		01/2018		01/2018

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,119,000
Total Facilities Budget	$1,914,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,270,000
Fire Alarm	$319,000
HVAC Improvements	$88,000
Media Center Improvements	$137,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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BROWARD County Public Schools



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH, FL

Location ID	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$23,823,770
Total Facilities Budget	$22,205,436

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

Primary Projects CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 96% complete. The 100% Construction Documents (CD's) are in review

Single Point of Entry: Construction nearing completion. Pending delivery and installation of final components.

School Choice Enhancements: Voting authorized 4/6/2018 - Voting complete 06/2018 - Podium, Media backdrop, tables, chairs, and upgrade to digital classrooms are on order, and anticipated deliveries Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE TEAM DESIGN** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	Q3 2018 (Forecast)	Q3 2018	Q3 2020	Q3 2020

SCOPE:	BUDGET:
Gymnasium Accessibility (DEFP)	$1,152,260
ADA Stage Lift	$239,290
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.) incl. bldg	$1,089,000
Fire Sprinklers	$152,000
HVAC Improvements	$6,202,000
IAQ & Fascia Replacement	$2,791,886
Media Center Improvements	$668,000
Outdoor Dining Renovation (DEFP)	$700,000
STEM Lab Improvements	$1,140,000
Additional funding for approved scope	$7,310,000

FLAG: SB

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting. Project is CMAR delivery, so a cost estimate was provided by the vendor and the board approved a budget increase of $7,310,000 prior to Phase 4.

Blanche Ely High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	10/3/2016	10/3/2016	10/4/2016	2/16/2017	7/12/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE: Single Point of Entry

BUDGET: $540,000

FLAG: S

COMMENTS:
Delays during implementation due to construction re-work and revisions to drawing which impacted the receipt of materials.

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017	1/22/2018

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019	Q2 2019
Actual	11/2015	06/2018		

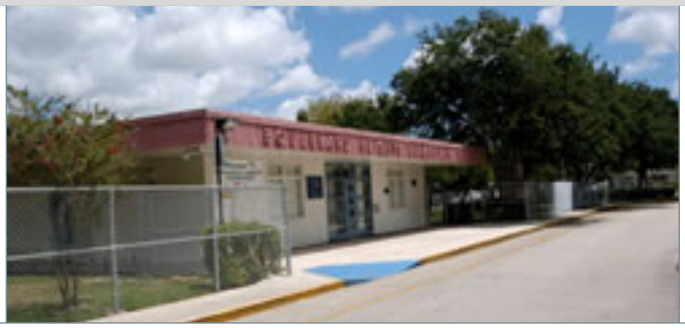
SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG: S

COMMENTS:
Items are on order and pending delivery.

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Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location ID	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,130,000
Total Facilities Budget	$3,890,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 5/7/18 - Marquee is in the procurement process. Student laptops, Mimio Boards, Printers, Laminator, Facilities equipment, front door buzzer, anticipated deliveries Q4 2018. Projectors, Two-way radios and a Poster Maker delivered 06/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **35%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018				

SCOPE:	BUDGET:
Improvements to or Replacement of building 4	$291,000
Improvements to or Replacement of building 1	$188,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,514,000
HVAC Improvements	$1,596,000
Music Room Renovation	$136,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was complete prior to 2016.

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Boulevard Heights Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 12% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018 — Q4 2018
Actual	11/2017	05/2018	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location ID	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$8,749,340
Total Facilities Budget	$8,053,340

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.
Single Point of Entry: 100% Construction Documents in progress.
School Choice Enhancements: Voting authorized 2/1/18. Voting complete 3/8/18 - (3) Golf carts, gymnasium wall pads, portable sound system, lockers are on order, and anticipated deliveries Q3 2018. Roof for visitor's dugout on order; anticipated delivery Q3 2018. Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **88%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	$388,000
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	$2,580,000
HVAC Improvements	$543,508
Safety / Security Upgrade	$77,000
STEM Lab Improvements	$1,380,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase **30%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	Q3 2018 (Forecast)	Q3 2018	Q1 2019	Q1 2019

SCOPE	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS: Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.

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Established 1915 BROWARD County Public Schools

Boyd H. Anderson High School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS

Phase 85% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	

SCOPE: HVAC Improvements - Chiller Replacement

BUDGET: $305,492

FLAG:

COMMENTS: Final completion pending refrigerant monitor.

MEDIA CENTER DEMOLITION

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015	Q4 2016
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016	11/10/2016

SCOPE: Renovation of the existing Media Center Demolition phase

BUDGET: $245,792

FLAG:

COMMENTS:

MEDIA CENTER RECONSTRUCTION

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q2 2017	Q3 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017	8/16/2017

SCOPE: Renovation of the existing Media Center re-Construction phase

BUDGET: $1,772,548

FLAG:

COMMENTS:

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018	4/22/2018	4/23/2018

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 22% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	03/2018		

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget

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Established 1915 BROWARD County Public Schools



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location ID	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,243,771
Total Facilities Budget	$1,853,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Design Documents in progress.

Single Point of Entry: Complete

School Choice Enhancements: Voting complete 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals due Q3 2018. PO requests issued for East garden shade; anticipated delivery Q4 2018. Technology (7 Recordex) delivered 06/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$864,000
Fire Alarm	$42,000
Fire Sprinklers	$654,000
HVAC Improvements	$103,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2016	10/20/2016	11/25/2016	3/13/2017	7/13/2017	11/8/2017	11/8/2017

SCOPE:	BUDGET:
Single Point of Entry	$90,000

FLAG:

COMMENTS:

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BROWARD County Public Schools

Bright Horizons Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 17% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	$100,000	

COMMENTS:

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Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location ID	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,387,386
Total Facilities Budget	$2,891,386

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground upgrades and digital marquee are in the final stages of design. Proposals for the rugs will be finalized once the playground upgrades and marquee are delivered and installed.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2015	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020	Q2 2020
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016	Q4 2018 (Forecast)	Q1 2019	Q2 2020	Q2 2020

SCOPE:	BUDGET:
Electrical Improvements	$56,329
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$945,772
Fire Alarm	$252,578
Fire Sprinklers	$718,479
HVAC Improvements	$264,000
Media Center Improvements	$186,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG: S

COMMENTS:

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.

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Established 1915 BROWARD County Public Schools

Broadview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 15% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017 — Q4 2017
Actual	11/2015	11/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Playground vendor addressing design comments.
Marquee permit drawings are in progress.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location ID	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,016,000
Total Facilities Budget	$2,863,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

Smart Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,812,000
HVAC Improvements	$951,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location ID	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$9,510,000
Total Facilities Budget	$9,259,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: Voting authorized 5/8/2018 - Voting complete 6/2/2018 - Office furniture (students desks, chairs, cafeteria tables, front office and more) on order, and anticipated delivery Q3 2018. Coordinating proposals for the refurbishing of the mini-gym, security & safety carts, wraps and covering for administration building and Single Point of Entry areas.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 1	$7,440,000
Bldg Envelope Impr. (Roof, Window, Ext wall, etc.)	$656,000
Fire Alarm	$294,000
Fire Sprinklers	$310,000
HVAC Improvements	$303,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$156,000

FLAG:

COMMENTS: Partial acceleration from primary renovations due to emergency replacement.

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ATKINS

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Established 1915 BROWARD County Public Schools

C. Robert Markham Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/2017	06/2018		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location ID	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$4,059,030
Total Facilities Budget	$3,776,030

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation began; electrical work complete; anticipated completion Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q3 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018	Q3 2018 (Forecast)	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,141,000
Fire Alarm	$293,000
Fire Sprinklers	$13,000
HVAC Improvements	$279,950
Media Center Improvements	$282,000
Additional funding for approved scope	$1,567,030

FLAG: SB

COMMENTS:
Delays during Phase 4 due to high bids. Additional funding of $1,567,030 was approved by the Board on May 22, 2018.

HVAC IMPROVEMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2016	7/1/2016	6/7/2017

SCOPE:	BUDGET:
HVAC Improvements - Cooling Tower Replacement	$100,050

FLAG:

COMMENTS: Partial acceleration from primary renovations due to emergency replacement.

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ATKINS

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Established 1915 BROWARD County Public Schools

Castle Hill Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **83%** complete

SCHEDULE:	**PH:1 Plan/Design**	**PH:2 Implement**	**PH:3 Complete**
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	12/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Marquee installation and completion is anticipated in Q3 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location ID	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$5,493,475
Total Facilities Budget	$5,027,475

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
ADA Stage Lift	$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,361,000
Fire Sprinklers	$982,000
HVAC Improvements	$2,100,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000
Safety / Security Upgrade	$60,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **62%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q4 2017	Q4 2017
Actual	01/2016	11/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Coordinating additional proposals for the remaining available funds.

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ATKINS

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Established 1915 BROWARD County Public Schools



Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location ID	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$1,835,000
Total Facilities Budget	$1,449,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Voting authorized 5/13/18.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$857,000
Fire Alarm	$42,000
HVAC Improvements	$145,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location ID	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$2,296,214
Total Facilities Budget	$1,788,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground upgrade permitting anticipated to be complete Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	1/11/2017	1/11/2017	3/15/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,169,000
Fire Alarm	$42,000
HVAC Improvements	$172,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

HVAC IMPROVEMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2018

SCOPE:	BUDGET:
HVAC Improvements - Replacement of 2 chillers	$305,000

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement.

Chapel Trail Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **50%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018 — Q2 2018
Actual	01/2016	10/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Delays due to design process of the Playground. Anticipated permit in Q3 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location ID	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,310,000
Total Facilities Budget	$3,117,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete 11/16/17 - Portable PA system and trash cans were delivered 01/2018. Murals complete 02/2018. Murals complete; Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Coordinating proposals for the remaining balance.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$138,000
Fire Alarm	$293,000
Fire Sprinklers	$694,000
HVAC Improvement	$1,892,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **93%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018 Q2 2018
Actual	11/2015	11/2017	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Coordinating additional proposals on the remaining available funds.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location ID	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,586,000
Total Facilities Budget	$3,378,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents are in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Complete 05/2018 - Voting results received 6/1/17. Voting was complete prior to approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **45%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	Q3 2016	Q3 2016		Q2 2017		Q2 2017	Q3 2018	Q3 2019		Q3 2019
Actual/Forecast	9/19/2016	11/1/2016		4/6/2017		Q4 2018 (Forecast)	Q2 2019	Q2 2020		Q2 2020

SCOPE:	BUDGET:
Improvements to or Replacement of building 6	$557,000
Improvements to or Replacement of building 5	$575,000
Improvements to or Replacement of building 3	$557,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,173,000
HVAC Improvements	$225,000
Media Center Improvements	$191,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 5.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	N/A	N/A		N/A		N/A	N/A	N/A		N/A
Actual/Forecast	N/A	N/A		N/A		N/A	N/A	N/A		N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

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Established 1915 BROWARD County Public Schools

Charles Drew Family Resource Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	06/2017	05/2018	05/2018

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location ID	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$10,236,000
Total Facilities Budget	$9,054,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Ballot is being developed. Proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 99% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,357,000
CR Addition to allow for removal of portable bldgs	$6,124,000
HVAC Improvements	$1,052,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016	11/18/2016

SCOPE:	BUDGET:
Track Resurfacing	$300,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Charles W. Flanagan High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018	2/6/2018

SCOPE:

Weight Room Renovation

BUDGET:

$121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 75% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,503,761
Total Facilities Budget	$5,144,761

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation complete 02/2018. Additional TV delivered 02/2018. Playground installation complete 04/2018. Furniture will be acquired if any funds are remaining.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018	Q3 2018
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018		

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,055,000
Fire Alarm	$294,000
Fire Sprinklers	$699,000
Media Center Improvements	$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators (DEFP)	$2,205,618
Additional funding for approved scope	$517,143

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **96%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018	Q1 2018
Actual	11/2015	02/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Coordinating additional proposals on the remaining available funds.

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ATKINS

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Established 1915 BROWARD County Public Schools



Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$6,525,907
Total Facilities Budget	$5,063,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.
Single Point of Entry: 90% Construction Documents in review.
School Choice Enhancements: Voting authorized 2/9/2018. Voting complete 3/2/2018. Projectors delivered 05/2018.
Auditorium Sound System, Laptops are on order and anticipated delivery Q3 2018. Cafeteria tables on order; anticipated delivery Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016	Q4 2018 (Forecast)	Q2 2019	Q2 2020	Q2 2020

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$686,000
Auditorium Accessibility (DEFP)	$250,000
Fire Alarm	$1,174,000
HVAC Improvements	$814,000
Media Center Improvements	$600,000
Safety/Security Upgrade	$53,000
STEM Lab Improvements Safety & Security	$725,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The project schedule is being closely watched to avoid further delays.

SINGLE POINT OF ENTRY

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016	Q3 2018 (Forecast)	Q4 2018	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS: Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The Single Point of Entry scope will be separated from the Primary Renovation for implementation to expedite the project.

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ATKINS

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Established 1915 BROWARD County Public Schools

Coconut Creek High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018	1/19/2018

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2018	Q3 2018
Actual	01/2016	03/2018	

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG: S

COMMENTS:
Items are on order and pending delivery.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location ID	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,599,000
Total Facilities Budget	$1,156,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure drawings returned for "revise and resubmit"; vendor addressing the comments and revising the drawings.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/22/2018				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$746,000
Fire Alarm	$42,000
HVAC Improvements	$268,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **60%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Delays due to design process of the Playground. Anticipated permit in Q3 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

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Established 1915 BROWARD County Public Schools



Colbert Museum Magnet

(f.k.a: Colbert Elementary School)

2702 FUNSTON ST, HOLLYWOOD 33020

Location ID	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$1,087,000
Total Facilities Budget	$856,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: New Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Digital marquee and shade structure are in the final stages of design. Laptops and laptop carts delivered 11/2017. Recordex, camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$323,000
HVAC Improvements	$368,000
Safety/Security Upgrade	$65,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	06/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Delay due to design process of the digital marquee and playground shade structure.

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Established 1915 BROWARD County Public Schools



Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location ID	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,040,000
Total Facilities Budget	$1,874,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting authorized 3/20/18 - Voting complete 05/2018 - Laptops, Murals, Printers, Recordex, Bulletin Boards, Document Cameras on order and anticipated deliveries Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017	Q4 2018 (Forecast)	Q1 2019	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$473,000
Electrical Improvements	$281,000
Fire Alarm	$294,000
Fire Sprinklers	$10,000
HVAC Improvements	$378,000
Media Center Improvements	$77,000
Safety/Security Upgrade	$142,000
ADA Restroom Renovations (DEFP)	$119,000

FLAG: S

COMMENTS:

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 60% construction drawings based on comments.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/2017	05/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
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Established 1915 BROWARD County Public Schools



Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location ID	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,350,000
Total Facilities Budget	$967,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 26, 2018. ATP scheduled for July 2018.

School Choice Enhancements: Initiated ahead of schedule.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/2018					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$118,000
Fire Alarm	$294,000
Fire Sprinklers	$10,000
HVAC Improvements	$163,000
Media Center Improvement	$282,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual	03/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

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Established 1915 BROWARD County Public Schools



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 3332

Location ID	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$12,055,872
Total Facilities Budget	$8,830,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021
Actual/Forecast	11/13/2017	12/13/2017					

SCOPE:	BUDGET:
Improvements to or Replacement of building 5	$238,000
Electrical Improvements	$428,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$844,000
Fire Sprinklers	$3,583,000
HVAC Improvements	$2,208,000
Safety / Security Upgrade	$57,000
STEM Lab Improvements	$1,001,000
Auditorium Accessibility (DEFP)	$250,000

FLAG:

COMMENTS:

WEIGHT ROOM

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	Q3 2018 (Forecast)	Q3 2018	Q3 2018	Q3 2018

SCOPE:	BUDGET:
Weight Room Renovation	$121,000

FLAG: S

COMMENTS:
Code issue delayed design process. Schedule mitigation is underway.

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Established 1915 BROWARD County Public Schools

Cooper City High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location ID	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$698,000
Total Facilities Budget	$248,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: COMPLETE 02/2017. Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **35%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/10/2018		

SCOPE: HVAC Improvements

BUDGET: $148,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2017	Q1 2017
Actual	11/2015	10/2016	02/2017	02/2017

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location ID	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,626,000
Total Facilities Budget	$2,591,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,941,000
Fire Alarm	$50,000
HVAC Improvements	$375,000

FLAG:

COMMENTS:

WEIGHT ROOM

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018	4/5/2018	4/25/2018		

SCOPE:	BUDGET:
Weight Room Renovation	$121,000

FLAG:

COMMENTS:

CBRE | HEERY
ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Established 1915 BROWARD County Public Schools

Coral Glades High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location ID	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,855,621
Total Facilities Budget	$1,781,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures are in the design phase. Permitting anticipated Q4 2018. Coral Park re-purposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: design in for permitting, anticipated delivery Q3 2018. Wind screen for the playground on order; anticipated delivery Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$266,000
Health & Safety/Fire Sprinkler Protection Exterior	$1,415,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

Coral Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018 — Q2 2018
Actual	11/2015	06/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Playground design process caused delay. School's decision to re-purpose marquee funding has further impacted the schedule and percentage.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$12,630,000
Total Facilities Budget	$11,392,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: 90% Construction Documents in review.

School Choice Enhancements: COMPLETE 10/2016. Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019	Q4 2019
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	Q4 2018 (Forecast)	Q2 2019	Q3 2020	Q3 2020

SCOPE:	BUDGET:
Electrical Improvements	$458,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$3,396,000
Fire Sprinklers	$7,000
HVAC Improvements	$5,029,000
Media Center Improvements	$598,000
STEM Lab Improvements	$1,143,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on 100% construction drawings to submit for comments.

SINGLE POINT OF ENTRY

Phase **92%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019	Q4 2019
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	Q3 2018 (Forecast)	Q4 2018	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS:
Pulled out of primary renovations and accelerated for early completion. Review resulted in need for plan revision.

Coral Springs High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 35% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018	Q3 2018 (Forecast)	Q4 2018	Q4 2018

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG: S

COMMENTS:
Delay due to Code issue. There is an existing high voltage panel in the room designated for the Weight Room which must be addressed.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2016
Actual	01/2016	06/2016	10/2016	10/2016

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location ID	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$12,886,223
Total Facilities Budget	$10,602,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Voting authorized 2/16/18. - Voting complete 6/11/18 - PO requests will be prepared and submitted once the new fiscal year begins. Voted items are: Digital Marquee, Student Laptops & Laptop Carts, School Security Upgrade; Recordex, Golf Carts.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021	Q1 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$2,369,000
HVAC Improvements	$7,299,000
Media Center Improvements	$640,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A		

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$194,000

FLAG:

COMMENTS:
Partial acceleration from primary renovations due to emergency replacement.

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Established 1915 BROWARD County Public Schools

Coral Springs Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	Q2 2019

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Coral Springs Pre K-8

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location ID	2551
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,627,262
Total Facilities Budget	$2,638,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Finalizing process to hire design team. ATP in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$190,000
HVAC Improvements	$2,039,000
Media Center Improvements	$184,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/1/2016	12/1/2016	8/28/2017

SCOPE:	BUDGET:
HVAC Improvements - Chiller	$125,000

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement.

Coral Springs Pre K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,148,310
Total Facilities Budget	$4,513,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020 — Q3 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,696,000
Fire Sprinklers	$120,000
HVAC Improvements	$2,597,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD — TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915
BROWARD County Public Schools



Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location ID	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,078,000
Total Facilities Budget	$658,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: COMPLETE 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	1/18/2018				

SCOPE:	BUDGET:
Fire Alarm	$294,000
HVAC Improvements	$104,000
Media Center Improvement	$160,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4 2016	Q4 2016
Actual	11/2015	02/2016	12/2016	12/2016

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location ID	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$4,862,123
Total Facilities Budget	$4,516,123

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,193,000
HVAC Improvements	$2,631,000
ADA Restrooms (DEFP)	$592,123

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location ID	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$4,123,000
Total Facilities Budget	$3,761,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$851,000
Fire Alarm	$294,000
Fire Sprinklers	$812,000
HVAC Improvements	$1,704,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915
BROWARD County Public Schools



Cross Creek School

1010 NW 31 AVENUE, POMPANO BEACH 33069

Location ID	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$1,770,000
Total Facilities Budget	$1,630,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Final inspection passed. Pending approval of Certificate of Completion.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$405,000
Fire Alarm	$420,000
HVAC Improvement	$435,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	9/29/2016	9/30/2016	11/8/2016	12/21/2016	7/10/2017	4/13/2018	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$270,000

FLAG: S

COMMENTS:
Substantial Completion has been achieved.
Completion is anticipated in Q3 2018.

Cross Creek School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location ID	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,760,525
Total Facilities Budget	$2,335,525

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In final stage of hiring design team. Board approved the PSA on June 12, 2018. ATP scheduled for July 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$812,000
HVAC Improvements	$244,000
Media Center Improvements	$338,000
Art Room Renovation and Equipment	$85,000
Conversion of Existing Space to Music/and or Art Lab(s)	$284,000
Install Fire Alarm	$472,525

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location ID	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$16,814,323
Total Facilities Budget	$14,454,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Phase 1 - Primary Renovation: Phase 1 - Primary Renovation; 100% Construction Documents in progress.
Phase 2 - CR Addition - Prep Work: Phase 2 - CR Addition - Prep Work; Design Documents in progress.
Single Point of Entry: Construction in Progress.
School Choice Enhancements: COMPLETE 02/2017. Voting complete 5/26/17. All items delivered and installed in 2/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	Q3 2018 (Forecast)	Q3 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$652,000
HVAC Improvements	$580,000
Safety / Security Upgrade	$107,000

FLAG: S

COMMENTS:
Delay occurred during the design phase in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

PRIMARY RENOVATIONS - PHASE 2

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017				

SCOPE:	BUDGET:
CR Addition to allow for removal of portable buildings	$12,400,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915
BROWARD County Public Schools

Cypress Bay High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	1/4/2017	1/4/2017	2/14/2017	7/11/2017	4/27/2018	Q4 2018 (Forecast)	Q4 2018

SCOPE:	BUDGET:
Single Point of Entry	$270,000
Additional funding for approved scope	$116,336

FLAG: **SB**

COMMENTS: Delay occurred during phase 4 due to high bids. Anticipated completion by the end of calendar year 2018. Additional funding of $116,336 was approved by the Board on April 10, 2018.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	8/22/2017	8/29/2017	8/30/2017	10/14/2017	10/22/2017	3/30/2018	4/16/2018

SCOPE:	BUDGET:
Track Resurfacing	$345,000

FLAG:

COMMENTS:

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	12/17/2017	1/13/2018

SCOPE:	BUDGET:
Weight Room Renovation	$121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2017
Actual	01/2016	05/2016	02/2017	02/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location ID	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$4,306,064
Total Facilities Budget	$3,852,064

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PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting complete 5/17/16. Picnic tables were delivered on 7/16. Furniture for student service area, teacher workroom renovation delivered and/or installed n 9/16. PIP project started on 12/16 and was completed 12/16. Digital marquee in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/21/2018	Q3 2018 (Forecast)	Q4 2018

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$637,564
Fire Sprinklers	$634,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers	$1,747,603
Media Center Improvements	$177,000
Safety / Security Upgrade	$103,000
Additional funding for approve scope	$452,897

FLAG: S

COMMENTS:
Rain has slowed down the roofing portion of construction. Delay due to weather has been identified and is being addressed.

SCHOOL CHOICE ENHANCEMENTS*

Phase 80% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Delays due to design process of the marquee sign. Anticipated permit in Q3 2018.

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location ID	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$338,000
Total Facilities Budget	$267,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

Single Point of Entry: Construction in progress. Final inspection is pending.

School Choice Enhancements: COMPLETE 01/2017. Voting complete 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018	4/10/2018		

SCOPE: HVAC Improvements

BUDGET: $77,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/3/2016	11/3/2016	1/17/2017	8/3/2017	8/3/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE: Single Point of Entry

BUDGET: $90,000

FLAG: S

COMMENTS:
Delays experienced during construction.
Project progressing to Substantial Completion.

Cypress Run Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2017	Q1 2017
Actual	11/2015	05/2016	01/2017	01/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location ID	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,861,000
Total Facilities Budget	$2,602,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017	5/4/2018				

SCOPE:	BUDGET:
Improvements to or Replacement of building 2	$1,065,000
Electrical Improvements	$610,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$266,000
Media Center Improvements	$213,000
Music Room Renovation	$136,000
Art Room Renovation and Equipment	$65,000
Safety / Security Upgrade	$147,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
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Established 1915 BROWARD County Public Schools



Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location ID	3697
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$1,015,000
Total Facilities Budget	$858,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Complete 06/2018. Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie was completed 02/2018. Front office furniture delivered 05/2018 and will be installed once the office renovation is complete.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$373,000
HVAC Improvements	$385,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q1 2018	Q1 2018
Actual	01/2016	06/2017	06/2018	06/2018

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$302,000
Total Facilities Budget	$190,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

Single Point of Entry: Construction in Progress.

School Choice Enhancements: COMPLETE 12/08/17 - Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	2/2/2017	3/14/2017	11/15/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE: Single Point of Entry

BUDGET: $90,000

FLAG: S

COMMENTS: Delays due to scheduling of inspections and testing for Substantial Completion. Final inspection is pending.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	10/2016	12/2017	12/2017

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location ID	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,316,000
Total Facilities Budget	$2,976,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/21/2018 - Voting complete 3/30/18 - Students and teachers laptops, Reading Tables, Microphones and microphone stands and stage curtains are on order, and anticipated deliveries Q4 2018. Additional orders are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 70% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q4 2018 (Forecast)	Q2 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,074,000
Fire Sprinklers	$685,000
HVAC Improvements	$809,000
Media Center Improvements	$235,000
Safety / Security Upgrade	$73,000

FLAG: S

COMMENTS:
The kick-off meeting at the start of Design was delayed due to Hurricane Irma. The loss of time has not been recovered. The project design is being closely watched to complete the design drawings for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	03/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location ID	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$6,675,445
Total Facilities Budget	$6,333,445

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Permit issued for the shade related to the outdoor classroom; anticipated installation Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
Actual/Forecast	9/12/2016	10/18/2016	5/12/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$369,000
Fire Alarm	$294,000
Fire Sprinklers	$725,000
HVAC Improvements	$529,000
Media Center Improvements	$378,000
Renovations to Building 1 (Historic)	$2,862,000
Lead Base Paint Abatement (DEFP)	$326,445
Replacement of wood windows at Bldg 1 - Auditorium	$750,000

FLAG: S

COMMENTS:
The inclusion of DEFP projects to the primary renovations caused delay to schedule.
Design drawings are currently in review for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2018	Q4 2018
Actual	11/2015	03/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Delays due to design process of the outdoor classroom shade structure. Permit has been issued and pending installation.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location ID	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$14,490,000
Total Facilities Budget	$13,447,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in review.

Primary Renovation - Phase 2: Project in process of Hiring Design Team.

Single Point of Entry: In process of hiring vendor.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS -PHASE 1

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q1 2019
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016	Q3 2018 (Forecast)	Q4 2018	Q2 2020	Q2 2020

SCOPE:	BUDGET:
Fire Sprinklers	$22,000
Roof Repairs and HVAC	$8,617,899

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

PRIMARY RENOVATIONS -PHASE 2

Phase **70%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017					

SCOPE:	BUDGET:
Electrical Improvements	$303,000
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.)	$836,000
Media Center Improvements	$688,000
Safety / Security Upgrade	$114,000
STEM Lab Improvements	$1,971,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Deerfield Beach High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 40% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2018
Actual/Forecast	6/6/2017	6/16/2017	7/27/2017	11/3/2017	4/4/2018		

SCOPE: Single Point of Entry

BUDGET: $540,000

FLAG:

COMMENTS:

WEIGHT ROOM

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	12/31/2017	1/17/2018	2/5/2018	5/31/2018	6/1/2018		

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

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Established 1915
BROWARD County Public Schools



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location ID	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,222,000
Total Facilities Budget	$4,898,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018.

Single Point of Entry: Construction is in Substantial Completion.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,227,000
Fire Alarm	$461,000
Fire Sprinklers	$632,000
HVAC Improvements	$714,000
Media Center Improvements	$299,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/4/2016	11/4/2016	1/13/2017	4/5/2017	7/17/2017	5/29/2018	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$465,000

FLAG: S

COMMENTS:
Delays during construction impacted project schedule.
Pending receipt of Certificate of Completion.

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Established 1915 BROWARD County Public Schools

Deerfield Beach Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location ID	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,796,000
Total Facilities Budget	$5,535,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

Single Point of Entry: Construction is in Substantial Completion.

School Choice Enhancements: Meetings held with staff and SAC. Scope and budget evaluation are in progress.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017		Q3 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017		1/8/2018				

SCOPE:	BUDGET:
PE/Athletic Improvements	$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,236,000
Fire Alarm	$293,000
Fire Sprinklers	$808,000
HVAC Improvements	$2,893,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016		Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/4/2016	11/4/2016		2/14/2017	5/2/2017	8/10/2017	6/25/2018	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG: S

COMMENTS:
Delays during construction impacted project schedule.
Pending receipt of Certificate of Completion.

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Deerfield Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location ID	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$5,203,000
Total Facilities Budget	$4,332,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 9/25/17 - Poster Make and 3D Printer delivered and training complete 11/2017. Student laptops, and chairs delivered 12/2017. Marquee is in final stage of design process. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **99%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Electrical Improvements	$522,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,441,000
Fire Sprinklers	$375,000
HVAC Improvements	$282,000
Safety / Security Upgrade	$72,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **98%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2018	Q2 2018	Q4 2018	Q4 2018
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	Q3 2018 (Forecast)	Q3 2018	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS: Pulled out of primary renovations and accelerated for early completion. Change in direction impacted schedule.

Dillard 6-12 School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	3/3/2017	3/10/2017	8/17/2017	8/1/2017	8/23/2017	12/15/2017	1/13/2018

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **66%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2017	Q2 2018	Q2 2018
Actual	11/2015	09/2017		

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG: **S**

COMMENTS:
Marquee is in final stage of design process.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

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Established 1915 BROWARD County Public Schools



Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location ID	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,900,000
Total Facilities Budget	$1,777,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Voting complete 6/14/18 - Proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 60% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$851,000
HVAC Improvements	$672,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A		

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$154,000

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement.

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Established 1915 BROWARD County Public Schools

Dillard Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019 — Q2 2019
Actual	11/2017	06/2018	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location ID	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$613,000
Total Facilities Budget	$250,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Notice to Proceed to occur in July 2018. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018			

SCOPE:	BUDGET:	FLAG:
HVAC Improvements	$150,000	

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **67%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	06/2016		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	$100,000	

COMMENTS:
Coordinating additional proposals on the remaining available funds.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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BROWARD County Public Schools



Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location ID	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$307,000
Total Facilities Budget	$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades; Permitting anticipated Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

SCHOOL CHOICE ENHANCEMENTS*

Phase **62%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q2 2018	Q2 2018
Actual	11/2015	03/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Delays due to design process of the playground upgrades. Anticipated permit in Q4 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location ID	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,348,615
Total Facilities Budget	$1,161,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee construction in progress, electrical tie-in complete and anticipated completion Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	11/7/2016	11/7/2016	4/10/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$86,000
Fire Sprinklers	$762,000
HVAC Improvements	$66,825

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

HVAC IMPROVEMENTS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller	$146,175

FLAG:

COMMENTS: Partial acceleration from primary renovations due to emergency replacement.

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Established 1915 BROWARD County Public Schools

Dr. Martin Luther King, Jr. Montessori Academy

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **83%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2018 — Q1 2018
Actual	11/2015	08/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Completion of the Marquee Sign anticipated in Q3 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location ID	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,140,000
Total Facilities Budget	$1,835,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q2 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,428,000
HVAC Improvements	$300,000
Fire Sprinklers	$7,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was complete prior to 2016.

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Established 1915
BROWARD County Public Schools

Driftwood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location ID	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$6,129,000
Total Facilities Budget	$5,644,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.
School Choice Enhancements: Voting authorized 11/28/17 - Voting period started 12/19/17 - voting complete 1/31/18.
Golf Carts are on order and pending delivery. Proposals for the fitness center and computer lab upgrades are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	$675,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,332,000
Fire Sprinklers	$18,000
HVAC Improvements	$1,808,000
Media Center Improvements	$293,000
Conversion of Existing Space to Music and/or Art Lab(s)	$284,000
Art Room Renovation and Equipment	$85,000
Safety / Security Upgrade	$49,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **14%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q1 2018	Q3 2018	Q3 2018
Actual	01/2016	01/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Proposals for the fitness center and computer lab upgrades are being coordinated.

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Established 1915 BROWARD County Public Schools



Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location ID	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$5,488,000
Total Facilities Budget	$4,920,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Continuing to address review comments.

School Choice Enhancements: COMPLETE 01/2018 - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **99%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,383,000
Fire Alarm	$50,000
HVAC Improvements	$2,847,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4 2017	Q4 2017
Actual	11/2015	01/2016	01/2018	01/2018

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,718,383
Total Facilities Budget	$3,406,383

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: NPT issued 5/3/2018. Construction in progress.

School Choice Enhancements: COMPLETE 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017.
Morning show equipment delivered 01/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/6/2017	5/3/2018		

SCOPE:	BUDGET:
Fire Alarm	$294,000
HVAC Improvements	$1,664,300
Additional funding for approve scope	$1,047,383

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$300,700

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement.

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Established 1915
BROWARD County Public Schools

Eagle Ridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	09/2016	01/2018	01/2018

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location ID	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$4,153,000
Total Facilities Budget	$3,624,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. Additional laptops are on backlog and estimated to be delivered Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q4 2018 (Forecast)	Q2 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$770,000
Fire Alarm	$294,000
HVAC Improvements	$1,920,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid further delays.

SCHOOL CHOICE ENHANCEMENTS*

Phase **99%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	05/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Delay due to backlog of laptops. Estimated delivery in Q4 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
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Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location ID	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,404,000
Total Facilities Budget	$1,252,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction is in Substantial Completion.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$599,000
HVAC Improvements	$358,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2016	10/20/2016	12/21/2016	8/3/2017	8/3/2017	3/8/2018	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG: **S**

COMMENTS:
Delays during construction impacted project schedule.
Pending receipt of Certificate of Completion.

Endeavour Primary Learning Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location ID	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,809,000
Total Facilities Budget	$1,312,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Completed prior to 2016.

School Choice Enhancements: Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades revised proposals received; PO requests issued. SCHOOL DECIDED TO REVOTE ON 5/23/18 for the remaining balance. Windscreen for the playground on order; anticipated delivery Q3 2018. Coordinating additional security enhancements proposals.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/5/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	$1,033,000
HVAC Improvements	$179,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **45%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	04/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Coordinating additional security enhancements proposals.

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FLAG KEY: S=Schedule B= Budget
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Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location ID	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$5,873,000
Total Facilities Budget	$3,890,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.
Single Point of Entry: Complete prior to 2016.
School Choice Enhancements: COMPLETE 03/2018 - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	$2,794,000
HVAC Improvements	$875,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

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Everglades High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017		Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Forecast	5/5/2017	5/12/2017		7/13/2017	8/2/2017	11/12/2017	1/10/2018	1/13/2018

SCOPE:

Weight Room Renovation

BUDGET:

$121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015	Q4 2017		Q1 2018	Q1 2018
Actual	11/2015	12/2017		05/2018	05/2018

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location ID	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$4,384,000
Total Facilities Budget	$4,103,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. Marquee electrical work is 90% complete, installation will be complete Q3 2018. (30) laptops delivered 04/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	4/18/2016	6/15/2016	2/6/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,408,000
Electrical Improvements	$366,000
Fire Alarm	$294,000
HVAC Improvements	$1,570,000
Media Center Improvements	$172,000
Safety/Security Upgrade	$193,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **82%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018
Actual	01/2016	09/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

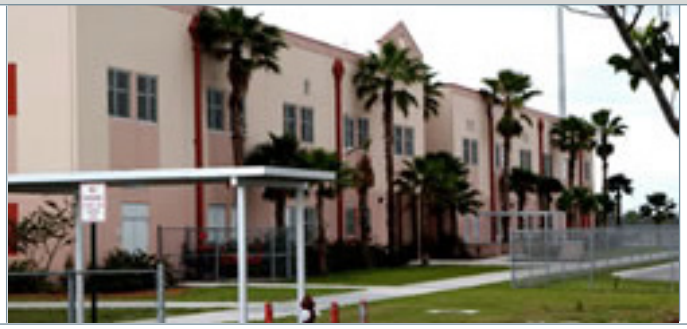
COMMENTS: Completion of the Marquee Sign anticipated in Q3 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location ID	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$11,519,000
Total Facilities Budget	$10,841,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020	Q4 2020
Actual/Forecast	12/5/2016	12/20/2016	6/2/2017				

SCOPE:	BUDGET:
CR Addition to allow or removal of portable bldgs	$9,546,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$880,000
HVAC Improvements	$315,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	05/2017	09/2017	09/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location ID	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$5,188,630
Total Facilities Budget	$2,055,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: Meets current District standards.

School Choice Enhancements: COMPLETE 03/2018 - Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. IPad and laptops delivered 01/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 35% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	12/6/2017	12/6/2017	4/19/2018	Q4 2018 (Forecast)	Q2 2019	Q1 2020	Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$227,000
HVAC Improvements	$1,443,000
Media Center Improvements	$285,000

FLAG: S

COMMENTS:
Delay in phase 2 due to scope overlap of the re-roofing of Building 1. Awaiting documentation in order to issue authorization to proceed to designer.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018	Q1 2018
Actual	12/2016	11/2017	03/2018	03/2018

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location ID	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,231,000
Total Facilities Budget	$876,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Re-voting complete May 2017. Due to the delays in procuring the playground, Floranada decided to re-purpose the funds for the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee is in the design phase.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/22/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	$718,000
HVAC Improvements	$58,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **90%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q4 2017	Q4 2017
Actual	11/2015	05/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Delays due to design process of the marquee sign.
Anticipated permit in Q3 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location ID	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$6,343,186
Total Facilities Budget	$5,700,186

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018, few items need replacement. Library Remodeling delivered 06/2018. Gym, bleachers on order; anticipated delivery Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,690,000
Fire Sprinklers	$16,000
HVAC Improvements	$2,179,739

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.

HVAC IMPROVEMENTS

Phase 25% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A		

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$303,261

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement.

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Established 1915
BROWARD County Public Schools

Forest Glen Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 75% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Forecast	10/7/2016	10/7/2016	11/15/2016	1/10/2017	1/18/2018	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$233,000
Additional funding for approved scope	$178,186

FLAG: S

COMMENTS:
Delays due to high bids and re-evaluation during Phase 4. Project is still progressing and is anticipated to be complete prior to the end of calendar year 2018.

SCHOOL CHOICE ENHANCEMENTS*

Phase 54% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018	Q1 2018
Actual	12/2016	10/2017	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Pending delivery of gym bleachers.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location ID	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,097,601
Total Facilities Budget	$4,912,601

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Finalizing process of hiring vendor.

School Choice Enhancements: PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	3/27/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,071,000
Fire Sprinklers	$81,000
Media Center Improvements	$184,000
Additional funding for approved scope	$1,083,601

FLAG: B

COMMENTS:

Additional funding of $1,083,601was approved by the Board on June 26, 2018.

FIRE ALARM

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q4 2018 (Forecast)			

SCOPE:	BUDGET:
Fire Alarm	$293,000

FLAG: S

COMMENTS: Additional design requirements, initially unknown, have impacted the design phase and project schedule. A new design firm is being included to complete the design. The project schedule is being re-evaluated.

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Forest Hills Elementary School

SMART Facilities Update By Project Cont.

NEW AHUs

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	7/12/2017

SCOPE:
Replace existing AHUs with new

BUDGET:
$2,100,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 71% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015	N/A	Q1 2018	Q1 2018
Actual	11/2015	N/A		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Delays due to design process of the marquee sign.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location ID	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$4,345,646
Total Facilities Budget	$2,630,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 10/9/17 - Anticipated permitting for the digital marquee Q3 2018. Proposals are being coordinated for new concrete patio tables with umbrellas. Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. Outdoor picnic tables on order; anticipated delivery Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	$692,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$556,000
HVAC Improvements	$1,161,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.

WEIGHT ROOM

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018		

SCOPE:	BUDGET:
Weight Room Renovation	$121,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Fort Lauderdale High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018	Q2 2018
Actual	11/2015	10/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Outdoor picnic tables are on order and pending delivery.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location ID	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,342,000
Total Facilities Budget	$870,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Voting authorized 1/16/18 - Voting complete 1/31/18 - Playground upgrades are on order; anticipated permitting Q3 2018. Technology (47 laptops) are on order, anticipated delivery Q3 2018. Front office furniture is on order; anticipated delivery Q3 2018. Schools murals, proposal is being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$154,000
HVAC Improvements	$76,000
Music Room Renovation	$136,000
Art Room Renovation and Equipment	$65,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2018	Q3 2018	Q3 2018
Actual	11/2016	01/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Items are on order and pending delivery.

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Gator Run Elementary School

1101 ARVIDA PARKWAY, WESTON 33327

Location ID	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,308,000
Total Facilities Budget	$2,671,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 5/23/17. Apple IPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017.
Media Center furniture delivered and installed 01/2018. Covered outdoor classroom in design, and anticipated permitting Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,428,000
HVAC Improvements	$603,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **68%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	05/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Delays due to design process of the covered outdoor classroom. Anticipated permitting Q4 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location ID	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$892,000
Total Facilities Budget	$486,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE 05/10/2018 - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$78,000
HVAC Improvements	$308,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	01/2017	05/2018	05/2018

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location ID	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$2,999,935
Total Facilities Budget	$2,358,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Board approval to award construction contract estimated for Q3 2018.

School Choice Enhancements: Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. Marquee complete 05/2018. New structure for Pre K-2 playground is in design.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/4/2018	Q3 2018 (Forecast)	Q4 2019	Q4 2019

SCOPE:	BUDGET:
PE/Athletic Improvements	$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$958,000
Fire Alarm	$294,000
HVAC Improvements	$585,000
Media Center Improvements	$313,000
Safety / Security Upgrade	$98,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that has affected the Project schedule. Working to avoid any further delays.

SCHOOL CHOICE ENHANCEMENTS*

Phase **52%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q2 2018	Q2 2018
Actual	01/2016	06/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Vendor addressing comments to revise and resubmit drawings of playground structure.

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ATKINS

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Established 1915 BROWARD County Public Schools



Gulfstream Academy of Hallandale Beach K-8

1000 SW 3RD STREET, HALLANDALE BEACH 33009

Location ID	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$5,973,700
Total Facilities Budget	$5,644,700

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Designer is preparing 90% construction documents.

School Choice Enhancements: COMPLETE - Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Partial murals complete 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016		Q3 2016	Q3 2017		Q2 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	8/1/2016		9/20/2016	5/22/2017		Q3 2018 (Forecast)	Q4 2018	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Improvements to or Replacement of building 9	$1,301,000
Improvements to or Replacement of building 7	$270,000
Improvements to or Replacement of building 12	$267,000
Improvements to or Replacement of building 1	$436,000
Electrical Improvements	$319,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$199,700
Fire Sprinklers	$692,000
HVAC Improvements	$1.413,000
Media Center Improvements	$133,000
Safety / Security Upgrade	$131,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The project schedule is being closely watched to avoid further delays.

ROOFING

Phase 100% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A		N/A	N/A		N/A	N/A	N/A	N/A
Actual/Forecast	N/A		N/A	N/A		N/A	N/A	N/A	8/24/2015

SCOPE:	BUDGET:
Re-Roof of Building #13 & 14	$383,000

FLAG:

COMMENTS:

CBRE | HEERY ATKINS

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Established 1915 BROWARD County Public Schools

Gulfstream Academy of Hallandale Beach K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q3 2017		Q3 2017
Actual	01/2016	11/2016		02/2018		02/2018

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Gulfstream Academy of Hallandale Beach K-8

(f.k.a: Hallandale Elementary School)

900 SW 8TH STREET, HALLANDALE BEACH 33009

Location ID	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$1,665,000
Total Facilities Budget	$1,190,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 30% Design Documents in progress.

Single Point of Entry: Meets current District standards.

School Choice Enhancement: This $100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the $100k allocated for the campus.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	4/18/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$414,000
HVAC Improvements	$676,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
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Established 1915
BROWARD County Public Schools



Gulfstream Early Learning Center of Excellence
(f.k.a: Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE BEACH 33009

Location ID	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$5,204,492
Total Facilities Budget	$4,921,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

Single Point of Entry: 50% Construction Documents in progress.

School Choice Enhancements: Project on hold. The use of the existing building has not been determined yet.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018				

SCOPE:	BUDGET:
Improvements to or Replacement of building 4	$82,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,119,000
Fire Alarm	$487,000
HVAC Improvements	$1,689,000
Media Center Improvements	$157,000
Music Room Renovation	$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	$606,000
Art Room Renovation and Equipment	$85,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018				

SCOPE:	BUDGET:
Single Point of Entry	$75,000

FLAG:

COMMENTS:
The SPE will be separated from the Primary Renovation for implementation to expedite the project.

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Established 1915 BROWARD County Public Schools

Gulfstream Early Learning Center of Excellence

(f.k.a Gulfstream Middle School)

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	TBD		TBD		TBD
Actual	01/2016					

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:

SCEP funding is under re-evaluation due to transition of school to center.

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Hallandale Magnet High School

(f.k.a: Hallandale High School)

720 NW 9 AVENUE, HALLANDALE BEACH 33009

Location ID	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$8,246,666
Total Facilities Budget	$7,476,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	5/15/2018				

SCOPE:	BUDGET:
Electrical Improvements	$653,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	$977,000
Fire Alarm	$1,006,000
Fire Sprinklers	$2,130,000
HVAC Improvements	$559,000
Media Center Improvements	$382,000
STEM Lab Improvements	$1,248,000

FLAG:

COMMENTS:

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	10/17/2016	N/A	N/A	N/A	10/17/2016	12/7/2016	12/7/2016

SCOPE:	BUDGET:
Track Resurfacing	$300,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915
BROWARD County Public Schools

Hallandale Magnet High School

(f.k.a: Hallandale High School)

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/25/2018		

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	$121,000	

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	$100,000	

COMMENTS:

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Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location ID	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,384,000
Total Facilities Budget	$1,149,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$190,000
HVAC Improvements	$859,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

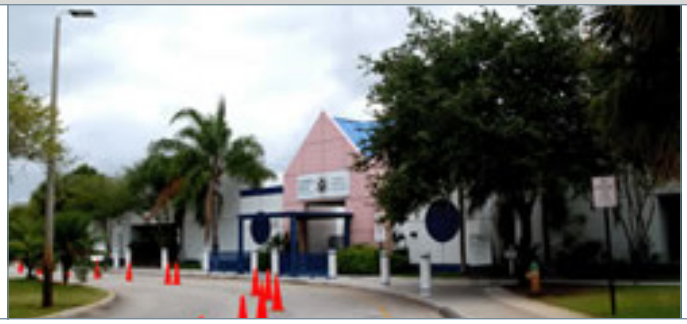
COMMENTS:

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Established 1915 BROWARD County Public Schools



Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location ID	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$3,446,000
Total Facilities Budget	$3,003,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds first order has been canceled due to vendor being non-responsive; school is coordinating new proposals for the blinds. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	4/22/2016	6/21/2016	2/6/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,234,000
HVAC Improvements	$1,669,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **85%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q2 2018	Q2 2018
Actual	01/2016	10/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
School coordinating quotes for microphones.

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Established 1915 BROWARD County Public Schools



Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location ID	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$6,219,000
Total Facilities Budget	$5,907,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,145,000
Fire Alarm	$461,000
Fire Sprinklers	$15,000
HVAC Improvements	$3,186,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location ID	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,160,694
Total Facilities Budget	$757,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q4 2020
Actual/Forecast	12/13/2017	2/6/2018					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$200,000
HVAC Improvements	$152,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915
BROWARD County Public Schools



Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location ID	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$5,188,000
Total Facilities Budget	$4,917,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020 – Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017			

SCOPE:	BUDGET:
Electrical Improvements	$676,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,155,000
HVAC Improvements	$1,887,000
Safety / Security Upgrade	$99,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD – TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

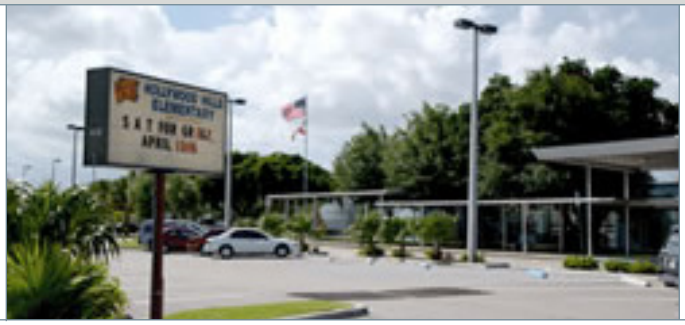
COMMENTS:

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Established 1915 BROWARD County Public Schools



Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location ID	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,659,000
Total Facilities Budget	$3,294,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018				

SCOPE:	BUDGET:
Electrical Improvements	$400,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.)	$915,000
Fire Sprinklers	$329,000
HVAC Improvements	$1,255,000
Safety / Security Upgrade	$84,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q2 2017	Q2 2017	Q2 2017
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2017	6/30/2017	6/30/2017

SCOPE:	BUDGET:
HVAC Improvements - Pump Replacement	$16,000

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

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ATKINS

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Established 1915 BROWARD County Public Schools

Hollywood Hills Elementary School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 85% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	1/13/2017	5/2/2017	8/10/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:
Single Point of Entry

BUDGET:
$195,000

FLAG: S

COMMENTS:
Delays occurred during implementation. Project is progressing to substantial Completion.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location ID	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$16,648,000
Total Facilities Budget	$15,582,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in review. Letter of recommendation for permitting anticipated in Q3 2018.

School Choice Enhancements: COMPLETE 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, complete 05/2018. Two-way radios delivered 05/2018.

Smart Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	$1,689,000
Fire Alarm	$1,007,000
Fire Sprinklers	$1,678,000
HVAC Improvements	$3,861,000
Media Center Improvements	$505,000
Roof Replacement	$3,568,000
Safety / Security Upgrade	$47,000
STEM Lab Improvements	$2,166,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **93%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	Q3 2018 (Forecast)	Q3 2018	Q4 2018	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS:
Pulled out of primary renovations and accelerated for early completion.

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ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Established 1915 BROWARD County Public Schools

Hollywood Hills High School

SMART Facilities Update By Project Cont.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	10/03/2016	N/A	N/A	N/A	10/3/2016	11/30/2016	12/1/2016

SCOPE: Track Resurfacing

BUDGET: $300,000

FLAG:

COMMENTS:

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/2/2017	1/5/2018	2/23/2018	2/26/2018

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018
Actual	01/2016	12/2016	05/2018	05/2018

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location ID	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,528,000
Total Facilities Budget	$4,285,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades pending permitting.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	1/6/2016	6/15/2016	1/13/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	$665,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,500,000
Fire Sprinklers	$669,000
HVAC Improvements	$1,068,000
Media Center Improvements	$283,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer revised and resubmitted 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **15%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q2 2018	Q2 2018
Actual	01/2016	06/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Vendor addressing comments to revise and resubmit drawings of playground upgrades.

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BROWARD County Public Schools



Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location ID	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,223,000
Total Facilities Budget	$913,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting authorized 5/17/18. Voting Complete 6/1/2018. - Outdoor PA system, Morning show equipment, Printers, Laptops, Classroom rugs and a Badge maker on order; anticipated deliveries Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 40% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$207,000
HVAC Improvements	$405,000
Media Center Improvements	$201,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Horizon Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	11/2017	06/2018		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$6,850,102
Total Facilities Budget	$6,160,102

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: NPT issued 12/1/2017. Construction in progress.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered September 2016.
Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 65% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,895,000
HVAC Improvements	$1,008,000
Music Room Improvements	$521,000
Conversion of existing space to Music and/or Art Lab(s)	$606,000
Art Room Renovation and Equipment	$85,000
Additional funding for approved scope	$945,102

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q2 2017	Q2 2017
Actual	01/2016	08/2016	04/2017	04/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location ID	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,889,000
Total Facilities Budget	$3,630,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/11/18 - Voting complete 5/31/18. Playground upgrades proposals are on order; anticipated delivery Q1 2019. Security upgrades quotes are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	5/26/2017	7/20/2017	2/12/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,306,000
Fire Alarm	$269,000
HVAC Improvements	$1,658,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	6/29/2017

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$297,000

FLAG:

COMMENTS:

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Established 1915
BROWARD County Public Schools

Indian Trace Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	11/2017	05/2018		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$14,159,554
Total Facilities Budget	$12,051,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting authorized 5/11/18 - Voting complete 6/11/18 - Coordinating proposals for Technology, Floor machine, School Safety, Water filter Systems, exterior benches and cafeteria tables.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	1/9/2017	3/15/2017	10/12/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,441,000
Fire Sprinklers	$2,236,000
HVAC Improvements	$5,798,000
Media Center Improvements	$406,000
Safety / Security Upgrade	$65,000
STEM Lab Improvements	$1,044,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/20/2016	10/20/2016	12/21/2016	5/4/2017	6/27/2018	Q4 2018 (Forecast)	Q4 2018

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS: Delay in Phase 4 due to failed negotiations with Contractor. New contractor negotiations were successful.

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Established 1915 BROWARD County Public Schools

J.P. Taravella High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/26/2018		

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	6/4/2018	6/11/2018

SCOPE: Track Resurfacing

BUDGET: $300,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	11/2017	06/2018	

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location ID	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,267,000
Total Facilities Budget	$4,933,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$547,000
Fire Alarm	$293,000
Fire Sprinklers	$739,000
HVAC Improvements	$2,722,000
Media Center Improvements	$333,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A		

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$199,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

James S. Hunt Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location ID	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$5,765,000
Total Facilities Budget	$5,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Project in process of hiring vendor.

School Choice Enhancements: Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture complete 10/2017. Furniture delivered 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Digital Marquee permitted; anticipated installation Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019	Q3 2019
Actual/Forecast	2/3/2016	4/5/2016	9/14/2016	Q3 2018 (Forecast)	Q4 2018	Q2 2020	Q2 2020

SCOPE:	BUDGET:
Electrical Improvements	$353,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,058,000
Fire Alarm	$461,000
Fire Sprinklers	$13,000
HVAC Improvements	$1,339,654
Media Center Improvements	$441,000
Safety / Secuirty Upgrade	$108,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	12/9/2016	12/9/2016	2/22/2017	6/23/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG: S

COMMENTS: Delay due to previous plan to include project in primary renovations.

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools

James S. Rickards Middle School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS

Phase 85% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	

SCOPE:
HVAC Improvements - Chiller Replacement

BUDGET:
$235,346

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending refrigerant monitor.

SCHOOL CHOICE ENHANCEMENTS*

Phase 72% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q2 2018	Q2 2018
Actual	01/2016	04/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Digital Marquee and pending installation.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location ID	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,964,000
Total Facilities Budget	$2,683,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) is under review.

Single Point of Entry: Project is Complete.

School Choice Enhancements: Voting authorized 4/28/18 - Voting complete 5/14/2018 - New cafeteria Projection system, Media Center upgrade, New television studio equipment, safety equipment, office furniture are on order; anticipated deliveries Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	1/24/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,198,000
HVAC Improvements	$715,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	10/7/2016	10/10/2016	11/15/2016	12/12/2016	7/11/2017	11/7/2017	12/14/2017

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Lake Forest Elementary School

SMART Facilities Update By Project Cont.

RE-ROOF OF BUILDING 1

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	02/2016	08/2016

SCOPE:

Re-roof of Building #4 in accordance with all applicable Codes and Standards

BUDGET:

$475,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2018	Q4 2018	Q4 2018
Actual	12/2016	05/2018		

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location ID	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$3,506,000
Total Facilities Budget	$2,999,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	7/1/2017	8/30/2017	3/5/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,231,000
HVAC Improvements	$1,668,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Lanier-James Education Center

1050 NW 7 COURT, HALLANDALE BEACH 33009

Location ID	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$212,000
Total Facilities Budget	$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017.
Weight room equipment delivered 11/2017. Digital marquee in design; anticipated permitting Q3 2018.
Media Center Furniture delivered 04/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

SCHOOL CHOICE ENHANCEMENTS*

Phase **72%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	06/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Delays due to design process of the marquee sign. Anticipated permitting Q3 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location ID	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,959,410
Total Facilities Budget	$1,850,410

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$331,000
Improvements to building 1	$150,000
Fire Alarm	$294,000
HVAC Improvements	$626,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	10/1/2016	10/10/2016	11/15/2016	12/14/2016	1/18/2018	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$60,000
Additional funding for approved scope	$289,410

FLAG: S

COMMENTS:
Delays due to scheduling of inspections and testing for Substantial Completion.

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Established 1915 BROWARD County Public Schools

Larkdale Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location ID	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$6,847,000
Total Facilities Budget	$6,581,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation process has initiated.

School Choice Enhancements: Voting complete 4/7/17. Digital marquee is in design; anticipated permitting Q3 2018.
Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018.
Dance floor PO request issued, and anticipated delivery Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	8/3/2017	5/11/2018		

SCOPE:	BUDGET:
Roof repair, stucco and waterproof, interior repairs, HVAC evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification	$3,346,000
Fire Alarm	$461,000
Fire Sprinklers	$2,311,000
Media Center Improvements	$363,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **29%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Marquee is in design process.

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Established 1915 BROWARD County Public Schools



Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location ID	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,135,056
Total Facilities Budget	$3,074,056

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The 100% Construction Documents (CD's) is under review.

School Choice Enhancements: Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades anticipated permitting Q4 2018. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios , printer, toner and a microwave delivered 02/2018. Fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q3 2018 (Forecast)	Q4 2018	Q3 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,336,807
Renovate Restroom (DEFP)	$135,249
HVAC Improvement	$1,502,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **65%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	11/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Delays due to design process of the playground upgrades. Anticipated permitting Q4 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

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Established 1915 BROWARD County Public Schools



Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$6,961,916
Total Facilities Budget	$6,529,916

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry; Implementation in Progress.

School Choice Enhancements: Voting authorized 5/15/18 - Voting complete 6/6/18 - Coordinating proposals with schools.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q4 2019
Actual/Forecast	8/2/2016	9/7/2016	2/14/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Fire Alarm	$461,000
Fire Sprinklers	$1,218,000
HVAC Improvements	$1,879,000
Media Center Improvements	$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway	$1,868,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q4 2017	Q2 2018	Q3 2018
Actual/Forecast	3/1/2017	3/15/2017	4/12/2017	7/17/2017	2/16/2018	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$270,000
Additional funding for approved scope	$33,916

FLAG: S

COMMENTS:
Delay occurred during Phase 4 due to high bid has impacted schedule.

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Established 1915 BROWARD County Public Schools

Lauderhill 6-12 STEM-MED Magnet School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	1/18/2018	03/1/2018	3/2/2018

SCOPE:

Weight Room Renovation

BUDGET:

$121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	Q2 2019	Q2 2019
Actual	01/2016	06/2018	

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG: S

COMMENTS:
Scope and budget evaluation process caused initial delay.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Lauderhill Community School at Park Lakes Learning Center
(f.k.a. Castle Hill Annex)

4747 NW 14 ST, LAUDERHILL 33313

Location ID	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$834,000
Total Facilities Budget	$744,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Annexes do not qualify to receive SCEP funds..

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	5/11/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$203,000
Fire Alarm	$252,000
HVAC Improvements	$73,000
Media Center Improvements	$116,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was complete prior to 2016.

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Established 1915 BROWARD County Public Schools

Lauderhill Community School at Park Lakes Learning Center

(f.k.a. Castle Hill Annex)

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,791,000
Total Facilities Budget	$2,395,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH: Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018				

SCOPE:	BUDGET:
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	$1,235,000
Fire Sprinklers	$912,000
HVAC Improvement	$148,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location ID	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$920,000
Total Facilities Budget	$477,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE 11/2017 - Voting complete 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; installation complete 11/2017. Cafeteria sound system delivered 04/20/17. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017. All items funded with SCEP are delivered and complete.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 75% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				

SCOPE:	BUDGET:
PE/Athletic Improvements	$7,000
HVAC Improvements	$65,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	02/2016	11/2017	11/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location ID	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,581,000
Total Facilities Budget	$2,352,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 03/2017 - Voting complete 11/18/16. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	6/17/2016	8/16/2016	2/23/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$625,000
Fire Alarm	$293,000
Fire Sprinklers	$280,000
HVAC Improvements	$870,000
Media Center Improvements	$184,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer has committed to completing the Design in accordance with the forecast schedule.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2017	Q1 2017
Actual	01/2016	11/2016	03/2017	03/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,767,502
Total Facilities Budget	$3,149,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020 – Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,251,000
HVAC Improvements	$264,000
Music Room Renovation	$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	$928,000
Art Room Renovation and Equipment	$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,093,861
Total Facilities Budget	$2,484,661

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PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation in Progress.

School Choice Enhancements: COMPLETE 04/09/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **87%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$862,000
HVAC Improvements	$357,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000
Additional funding for approved scope	$625,661

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4 2017	Q4 2017
Actual	01/2016	06/2016	04/2018	04/2018

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location ID	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,122,629
Total Facilities Budget	$2,741,629

***NOTE** TThis quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in review.

Primary Renovation - Phase 2: 90% Design Documents in progress.

School Choice Enhancements: Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation scheduled began 06/2018; scheduled to be complete during Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,030,429
Fire Alarm	$293,695
ADA Restrooms & Fire Sprinkler @ Restrooms	$955,505

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the schedule. Design drawings are currently in review for comments.

PRIMARY RENOVATIONS - PHASE 2

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
HVAC Improvements	$104,000
Media Center Improvements	$258,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to avoid further delays.

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Established 1915 BROWARD County Public Schools

Maplewood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 60% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q4 2017	Q4 2017
Actual	11/2015	08/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Anticipated completion of Playground upgrades in Q3 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location ID	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,155,753
Total Facilities Budget	$4,718,753

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 85% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: 100% Construction Documents in Progress.

School Choice Enhancements: Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Proposals are being coordinated for the minor security enhancements.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019	Q2 2019
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016	Q4 2018 (Forecast)	Q1 2019	Q2 2020	Q2 2020

SCOPE:	BUDGET:
Improvements to or Replacement of building 1	$683,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,238,753
Fire Sprinklers	$531,000
HVAC Improvements	$666,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to avoid future delays.

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019	Q2 2019
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016	Q3 2018 (Forecast)	Q3 2018	Q4 2018	Q4 2018

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG: S

COMMENTS: Change in direction caused delay in phase. Scope of work includes replacement of fence and gates, but site currently meets district standards.

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Established 1915 BROWARD County Public Schools

Margate Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **55%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1 2018	Q1 2018
Actual	11/2015	01/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Coordinating additional security enhancements proposals.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location ID	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$9,355,000
Total Facilities Budget	$8,969,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.
Single Point of Entry: 100% Construction Documents in review.
School Choice Enhancements: Voting authorized 4/17/18 - Voting complete 6/5/18 - Coordinating proposals for a digital marquee, technology, student & teacher desks, gym score board with installation and student headphones.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/03/2017	Q3 2018 (Forecast)	Q4 2018	Q2 2020	Q2 2020

SCOPE:	BUDGET:
Electrical Improvements	$371,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$4,288,000
Fire Alarm	$461,000
Fire Sprinklers	$1,412,000
HVAC Improvements	$1,135,000
Media Center Improvements	$543,000
Conversion of Existing Space to Music and/or Art Lab(s)	$284,000
Art Room Renovation and Equipment	$85,000
Safety / Security Upgrade	$57,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

Margate Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/03/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2018	Q1 2019

SCOPE:	BUDGET:	FLAG: S
Single Point of Entry	$233,000	COMMENTS: Single Point of Entry to be completed separate from the Primary Renovation to expedite the project. Change in direction caused delay in phase.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2018	Q1 2019	Q1 2019
Actual	12/2016	06/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	$100,000	COMMENTS:

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Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location ID	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$11,937,805
Total Facilities Budget	$10,328,805

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project in process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,773,000
HVAC Improvements	$5,604,000
Music Room Renovation	$713,000
Art Room Renovation and Equipment	$110,000
Install Fire Alarm	$907,805

FLAG:

COMMENTS:

WEIGHT ROOM

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	1/4/2018	1/11/2018	2/5/2018	4/17/2018	4/25/2018		

SCOPE:	BUDGET:
Weight Room Renovation	$121,000

FLAG:

COMMENTS:

Marjory Stoneman Douglas High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location ID	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,816,000
Total Facilities Budget	$3,251,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 85% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/15/2017	12/13/2017					

SCOPE:	BUDGET:
Improvements to or Replacement of building 6	$917,000
Improvements to or Replacement of building 4	$253,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,537,000
HVAC Improvements	$444,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:

CBRE | HEERY ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
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Established 1915 BROWARD County Public Schools

Mary M. Bethune Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$16,572,496
Total Facilities Budget	$16,032,496

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.
Single Point of Entry: Complete prior to 2016.
School Choice Enhancements: Voting authorized 4/17/18 - Voting Complete 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security and safety carts, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	3/14/2017	5/19/2017	11/17/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 6 (DEFP)	$5,800,000
Improvements to or Replacement of building 1	$635,000
Electrical Improvements	$1,120,508
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire	$2,005,929
Fire Sprinklers	$1,014,836
HVAC Improvements	$2,874,604
Media Center Improvements	$409,875
Safety / Security Upgrade	$387,842
STEM Lab Improvements	$1,562,902

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:

CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools

McArthur High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/19/2017	11/9/2017	4/23/2018	5/4/2018		

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	11/2017	06/2018		

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location ID	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,713,000
Total Facilities Budget	$1,395,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Letter of recommendation for permitting anticipated in July 2018.
School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	12/19/2016	12/19/2016	6/8/2017	Q3 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$978,000
HVAC Improvements	$317,000

FLAG: S

COMMENTS:
Delays have occurred in the design phase which has impacted the project schedule. Multiple re-submissions of Construction Documents have been made. Additional revisions have been required to receive a permit.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	01/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location ID	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$1,868,000
Total Facilities Budget	$1,603,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress.

Single Point of Entry: Construction in Progress. NTP received 11/15/2017.

School Choice Enhancements: COMPLETE 10/04/2017 - Voting complete 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	1/13/2017	1/13/2017	4/20/2017	1/22/2018	4/24/2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$276,000
Fire Sprinklers	$21,000
HVAC Improvements	$205,000
Music Room Renovation	$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	$322,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/18/2016	10/20/2016	12/16/2016	3/14/2017	11/15/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$233,000
Additional funding for approved scope	$25,000

FLAG: S

COMMENTS:
Delays occurred in receiving a Notice to Proceed for Construction. Project is progressing to Substantial Completion.

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Established 1915 BROWARD County Public Schools

McNicol Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2015		Q3 2017		Q3 2017
Actual	11/2015	12/2015		10/2017		10/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location ID	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,434,000
Total Facilities Budget	$1,161,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018				

SCOPE:	BUDGET:
Electrical Improvements	$333,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$134,000
Fire Sprinklers	$462,000
HVAC Improvements	$132,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915
BROWARD County Public Schools



Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location ID	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,549,000
Total Facilities Budget	$3,035,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/13/2018. Voting complete 2/27/18 - Document Cameras delivered 05/2018. Additional Document cameras on order. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex, are on order and anticipated deliveries Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,295,000
Fire Alarm	$50,000
HVAC Improvements	$1,221,000
Conversion of Existing Space to Music and/or Art Lab(s)	$284,000
Art Room Renovation and Equipment	$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2018
Actual	11/2017	02/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

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Established 1915 BROWARD County Public Schools



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location ID	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,271,000
Total Facilities Budget	$3,898,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Received Letter of Recommendation to Permit. The bid process has started.

School Choice Enhancements: Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Permit for the marquee issued 2/2/2018, fabrication LT 6-8 weeks; anticipated installation Q3 2018. Partial Office furniture delivery complete; a few chairs are being delivered Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	6/15/2018	Q3 2018 (Forecast)	Q3 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$855,000
HVAC Improvements	$2,943,000

FLAG: S

COMMENTS:
Delays have occurred in the permitting process of the construction documents and has affected the project schedule. Permit has been received and the project is in the process of hiring a contractor.

SCHOOL CHOICE ENHANCEMENTS*

Phase 80% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018 Q2 2018
Actual	11/2015	05/2017	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Delays due to design process of the marquee sign. Installation anticipated for Q3 2018.

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location ID	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$13,214,000
Total Facilities Budget	$12,068,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction documents in review.

Single Point of Entry: Implementation in progress.

School Choice Enhancements: Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020	Q2 2020
Actual/Forecast	4/1/2017	6/22/2017	1/8/2018				

SCOPE:	BUDGET:
Electrical Improvements	$792,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	$966,000
Fire Alarm	$1,174,000
Fire Sprinklers	$45,000
HVAC Improvements	$5,301,000
Media Center Improvements	$870,000
Music Room Renovation	$713,000
Conversion of Existing Space to Music and/or Art Lab(s)	$302,000
STEM Lab Improvements	$844,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Miramar High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	10/7/2016	10/10/2016	11/15/2016	12/14/2016	7/11/2017	6/12/2018	Q3 2018

SCOPE: Single Point of Entry

BUDGET: $540,000

FLAG: S

COMMENTS: Delays occurred during implementation. Pending receipt of Certificate of Completion.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	5/12/2017	6/8/2017	9/2/2017	10/17/2017	10/30/2017	3/13/2018	3/20/2018

SCOPE: Track Resurfacing

BUDGET: $300,000

FLAG:

COMMENTS:

WEIGHT ROOM

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	12/4/2017	12/25/2017	3/31/2018	4/10/2018		

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017		

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget

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Established 1915 BROWARD County Public Schools



Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location ID	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,015,000
Total Facilities Budget	$1,820,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops on order and anticipated delivery Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	12/19/2016	12/19/2016	6/19/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$963,000
Fire Sprinklers	$225,000
HVAC Improvements	$357,000
Media Center Improvements	$175,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid future delays.

SCHOOL CHOICE ENHANCEMENTS*

Phase **91%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q4 2017
Actual	11/2016	02/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Additional laptops on order and anticipated delivery Q3 2018.

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Established 1915 BROWARD County Public Schools



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,994,000
Total Facilities Budget	$2,780,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,799,000
HVAC Improvements	$425,000

FLAG:

COMMENTS:

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018	3/21/2018

SCOPE:	BUDGET:
Track Resurfacing	$335,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Monarch High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018		

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location ID	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,757,623
Total Facilities Budget	$2,546,623

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **92%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	6/16/2017	6/27/2017	8/17/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Electrical Improvements	$322,000
Fire Sprinkler Protection and Fire Alarm	$1,564,648
HVAC Improvements	$211,000
Media Center Improvements	$207,000
ADA Stage Lift (DEFP)	$81,975

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid any further delays.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Morrow Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **78%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018 — Q2 2018
Actual	11/2015	12/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$4,046,000
Total Facilities Budget	$3,654,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$3,276,000
HVAC Improvements	$278,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,754,000
Total Facilities Budget	$2,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting occurred prior to June 2015. Projectors for the auditorium delivered and installed on 6/2016. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom: due to some underground utilities challenges in the desired location of the classroom, the school is canceling the project and re-purposing the funds.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	1/14/2016	5/3/2016	1/18/2017	Q3 2018 (Forecast)	Q4 2018	Q3 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,105,000
HVAC Improvements	$1,137,000

FLAG: S

COMMENTS:
Delays have occurred during the Design phase that have required revisions to the construction documents. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **54%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2 2018	Q2 2018
Actual	11/2015	N/A		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

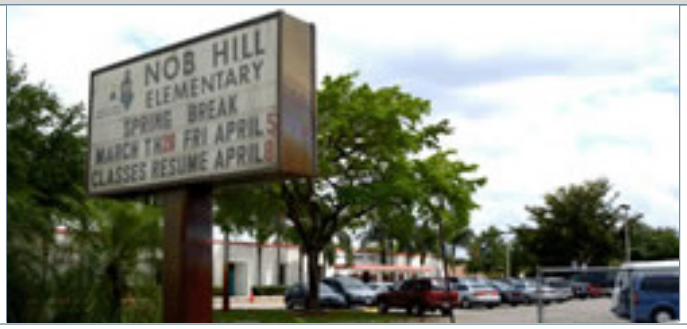
COMMENTS: Outdoor classroom is being canceled, and the school is re-purposing the funds. Proposals are being coordinated.

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Established 1915 BROWARD County Public Schools



Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location ID	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$2,404,612
Total Facilities Budget	$1,959,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$559,000
Electrical Improvements	$434,000
Fire Alarm	$294,000
Fire Sprinklers	$10,000
HVAC Improvements	$364,000
Media Center Improvements	$198,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location ID	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,695,000
Total Facilities Budget	$2,210,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETE 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$496,000
HVAC Improvements	$1,320,000
Media Center Improvements	$294,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2 2017	Q2 2017
Actual	11/2015	N/A	05/2017	05/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location ID	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$3,474,000
Total Facilities Budget	$3,105,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: 100% Construction Documents in review. Letter of recommendation for permitting is anticipated in Q3 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,263,000
Fire Sprinklers	$18,000
HVAC Improvements	$997,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	3/5/2018	3/5/2018	4/6/2018				

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG:

COMMENTS: Pulled out of primary renovations and accelerated for early completion.

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Established 1915 BROWARD County Public Schools

North Andrews Gardens Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location ID	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,450,300
Total Facilities Budget	$2,095,300

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction is in substantial completion.

School Choice Enhancements: Voting complete 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry in progress and anticipated to be complete Q3 2018. Marquee is on order; anticipated delivery Q1 2019. Additional proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	3/15/2017	4/3/2017	4/27/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$942,000
Fire Sprinklers	$324,000
HVAC Improvements	$647,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	12/1/2016	12/1/2016	1/30/2017	3/17/2017	11/15/2017	5/25/2018	Q3 2018

SCOPE:	BUDGET:
Remodel reception area incl. millwork, addition of and exit signs.	$33,617
Additional funding for approved scope	$28,683

FLAG: S

COMMENTS: Delays experienced during phase 4 and phase 5 impacted project schedule. Pending receipt of certificate of completion.

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools

North Fork Elementary School

SMART Facilities Update By Project Cont.

HVAC IMPROVMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	Q2 2017
Actual/Forecast	N/A	N/A	N/A	10/27/2016	N/A	N/A	5/10/2017

SCOPE: HVAC Improvements - RTU Replacement

BUDGET: $20,000

FLAG:

COMMENTS: Partial acceleration from primary renovations for early completion.

SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019	Q2 2019
Actual	11/2015	04/2018		

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG: S

COMMENTS: Schedule previously affected due to re-evaluation of scope with input from school community. Items have been voted for and ordered.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



North Lauderdale Pre K-8

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$1,840,000
Total Facilities Budget	$1,536,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 96% complete. The 100% Construction Documents (CD's) are in review.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. Marquee permit issued 2/7/2018, fabrication LT 6-8 weeks, delivery anticipated Q3 2018. TV screens for the front office on order; pending delivery

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	12/14/2016	12/14/2016	3/16/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$78,000
Fire Alarm	$294,000
Fire Sprinklers	$795,000
HVAC Improvements	$120,000
Media Center Improvements	$149,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for review and permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	12/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location ID	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,016,000
Total Facilities Budget	$1,856,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are in review.

Single Point of Entry: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are in review.

School Choice Enhancements: COMPLETE 12/22/17 - Voting complete 6/5/17. Printers delivered 6/28/17. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$948,000
HVAC Improvements	$748,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **97%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

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Established 1915 BROWARD County Public Schools

North Side Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q3 2017	Q3 2017
Actual	12/2016	06/2017	12/2017	12/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location ID	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$15,811,000
Total Facilities Budget	$14,647,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Letter of recommendation for permitting anticipated in July 2018.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes are to be installed on the main entrance door and the interior door Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE TEAM DESIGN** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	Q3 2018 (Forecast)	Q3 2018	Q3 2019	Q3 2019

SCOPE:	BUDGET:
ADA renovation related to educational adequacy	$284,000
Electrical Improvements	$368,000
Fire Alarm	$1,007,000
Fire Sprinklers	$1,421,000
HVAC Improvements	$4,588,000
Re-Roofing	$3,408,000
Safety / Security Upgrade	$83,000
STEM Lab Improvements	$2,727,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting. GMP further delayed due to request for change of scope to include demolition and new addition.

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/5/2016	10/5/2016	12/12/2016	6/7/2017	10/12/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS: Schedule impacted by delay in implementation. Construction nearing completion for canopy.

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Established 1915 BROWARD County Public Schools

Northeast High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	4/13/2017	4/20/2017	7/13/2017	Q2 2019 (Forecast)	Q2 2019	Q2 2019	Q2 2019

SCOPE:

Weight Room Renovation

BUDGET:

$121,000

FLAG: S

COMMENTS: Improvements are tied to the primary renovations. Pending progress on the primary renovations prior to initiation of implementation.

SCHOOL CHOICE ENHANCEMENTS*

Phase 88% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016	

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG: S

COMMENTS: Pending installation of two electric strikes on the main entrance door and the interior door in Q3 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location ID	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$2,375,000
Total Facilities Budget	$2,043,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.
Single Point of Entry: 100% Construction Documents in review.
School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 85% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q4 2020
Actual/Forecast	9/28/2017	2/6/2018					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$678,000
HVAC Improvements	$1,070,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q4 2020
Actual/Forecast	3/5/2018	3/5/2018	4/6/2018				

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:
Project is being completed separate from the Primary Renovation to expedite the project.

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Established 1915 BROWARD County Public Schools

Nova Blanche Forman Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Nova Eisenhower Elementary School
(f.k.a: Nova Dwight D. Eisenhower Elementary School)

6501 SW 39 STREET, DAVIE 33314

Location ID	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,520,000
Total Facilities Budget	$1,326,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in progress of Hiring Design Team. Board approved the PSA on June 26, 2018. ATP scheduled for July 2018.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 85% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/2018					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$99,000
Electrical Improvements	$347,000
Fire Alarm	$294,000
Media Center Improvements	$291,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q4 2017	Q4 2017
Actual/Forecast	11/7/2016	11/21/2016	1/30/2017	8/3/2017	8/3/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG: S

COMMENTS:
Delays during construction. Project progressing to Substantial Completion.

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ATKINS

FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools

Nova Eisenhower Elementary School

(f.k.a: Nova Dwight D. Eisenhower Elementary School)

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$21,216,000
Total Facilities Budget	$20,054,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 04/2017. Voting complete 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	$2,642,000
Bldg Envelope Impr. (Roof, Window. Ext Wall, etc.)	$3,544,000
Fire Alarm	$1,259,000
HVAC Improvements	$8,493,000
Media Center Improvements	$543,000
Muisc Room Improvements	$713,000
Art Room Renovation and Equipment	$110,000
Safety / Security Upgrade	$570,000
STEM Lab Improvement	$1,689,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

Nova High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2019	Q1 2019

SCOPE: Single Point of Entry

BUDGET: $270,000

FLAG: S

COMMENTS:
Delays have occurred during the Design process related to the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by Heery prior to submission for permitting.

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	6/8/2017	6/23/2017	7/20/2017	11/24/2017	1/16/2018

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017		Q2 2017
Actual	01/2016	09/2016	04/2017		04/2017

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Nova Middle School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$4,018,000
Total Facilities Budget	$3,605,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q4 2018 (Forecast)	Q2 2019	Q1 2020	Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,487,000
HVAC Improvements	$746,000
Conversion of existing space to Music and/or Art Lab(s)	$284,000
Art Room Renovation and Equipment	$85,000

FLAG: S

COMMENTS: Delays have occurred during the Design process related to the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by Heery.

FIRE SPRINKLERS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	7/26/2016	7/26/2016	2/23/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Fire Sprinklers	$903,000

FLAG: S

COMMENTS:
Scope has been pulled out of primary renovations for completion with the Nova High School scope, which is on the same campus. Change in direction has caused delay.

CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools

Nova Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q3 2017
Actual	12/2016	05/2017	09/2017	09/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location ID	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$3,479,000
Total Facilities Budget	$3,161,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **92%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$975,000
Electrical Improvements	$845,000
Fire Alarm	$50,000
HVAC Improvement	$1,191,000

FLAG: S

COMMENTS:
The kick-off meeting at the start of Design was delayed due to scheduling issues. The loss of time has not been recovered. The project is progressing thru Design with the next step to submit the drawings for comments.

SCHOOL CHOICE ENHANCEMENTS*

Phase **90%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017 Q4 2017
Actual	12/2016	05/2017	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
SCEP scope is directly tied to the Primary Renovations.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

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Established 1915 BROWARD County Public Schools



Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location ID	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,058,000
Total Facilities Budget	$3,766,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Complete.

School Choice Enhancements: COMPLETE August 9, 2017. Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. IPad tablets received 10/2016. Music equipment are pending revised quotes. Recordex received 08/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/17/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,214,000
Improvements to Building 2	$946,000
Fire Alarm	$252,000
HVAC Improvements	$1,026,000
Media Center Improvements	$168,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q4 2018	Q4 2018
Actual/Forecast	N/A	5/17/2016	11/29/2016	12/19/2016	3/8/2017	8/24/2017	8/24/2017

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Oakridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2017	Q3 2017
Actual	11/2015	06/2016	08/2017	08/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Olsen Middle School

330 SE 11 TERRACE, DANIA BEACH 33004

Location ID	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$7,830,000
Total Facilities Budget	$7,406,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: Complete - 2/15/18.

School Choice Enhancements: Voting complete 2/23/2018. (38) Laptops and (16) printers are on order, anticipated delivery Q3 2018. Furniture quotes are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	3/1/2017	3/28/2017	10/20/2017	Q4 2018 (Forecast)	Q2 2019	Q3 2020	Q3 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$3,129,000
Electrical Improvements	$268,000
Fire Sprinklers	$19,000
HVAC Improvements	$3,248,000
Media Center Improvements	$203,000
Safety/Security Upgrade	$206,000

FLAG: S

COMMENTS: Delay has occurred in the Design process that has affected the project schedule. The project is in the final stages of design and soon to be submitted for review. The project schedule is being closely watched to avoid further delays.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	9/29/2016	9/30/2016	11/11/2016	11/9/2016	7/10/2017	1/29/2018	2/15/2018

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Olsen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018 — Q4 2018
Actual	12/2016	02/2018	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

Location ID	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$432,000
Total Facilities Budget	$100,000

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PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee complete 06/2018. Coordinating quotes for the remaining balance.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

SCHOOL CHOICE ENHANCEMENTS*

Phase **97%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Coordinating quotes for the remaining balance.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location ID	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,568,000
Total Facilities Budget	$3,276,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 6/1/18 - Voting results received 6/13/18 - Proposals are being coordinated: Classroom carpets, Classroom and Office Furniture, Two-way radios, exterior mats, morning show equipment, Cafeteria Sound System and Murals.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				

SCOPE:	BUDGET:
ADA Restrooms (DEFP)	$745,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$813,000
Fire Alarm	$293,000
Fire Sprinklers	$11,000
HVAC Improvements	$1,059,000
Media Center Improvements	$255,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q3 2019	Q3 2019
Actual	11/2015	06/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Scope and budget evaluation process caused initial delay. Items have been selected and proposals are being coordinated

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Established 1915 BROWARD County Public Schools



Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location ID	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$2,650,000
Total Facilities Budget	$2,312,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Received letter of recommendation to permit from the building department. Pending invitation to Bid advertisement.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	11/7/2016	11/7/2016	1/13/2017	6/21/2018	Q4 2018 (Forecast)	Q3 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,572,000
HVAC Improvements	$640,000

FLAG: S

COMMENTS:
Delays occurred in the design process that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

SCHOOL CHOICE ENHANCEMENTS*

Phase 75% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location ID	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$4,379,000
Total Facilities Budget	$4,052,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$914,000
Fire Sprinklers	$540,000
HVAC Improvements	$2,201,000
Media Center Improvement	$297,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location ID	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,889,000
Total Facilities Budget	$1,534,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **35%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020 — Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,237,000
HVAC Improvements	$197,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD — TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location ID	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,316,000
Total Facilities Budget	$874,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee complete 05/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$131,000
Fire Sprinklers	$103,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	06/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Delays due to design process of the playground upgrades. Permitting anticipated in Q4 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
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Established 1915
BROWARD County Public Schools



Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location ID	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,645,000
Total Facilities Budget	$2,284,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/12/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$746,000
Fire Alarm	$294,000
HVAC Improvements	$798,000
Media Center Improvements	$268,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/01/2017	3/13/2018

SCOPE:	BUDGET:
HVAC Improvements - RTUs	$78,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Park Ridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location ID	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,601,000
Total Facilities Budget	$5,121,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020 — Q3 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,242,000
Fire Sprinklers and Fire Alarm	$1,034,000
HVAC Improvements	$2,440,000
Music Room Improvements	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD — TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Park Trails Elementary School

10700 TRAILS END, PARKLAND 33076

Location ID	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,038,867
Total Facilities Budget	$2,414,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020 – Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	5/10/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,114,000
Fire Alarm	$503,000
HVAC Improvements	$157,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location ID	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$1,268,000
Total Facilities Budget	$946,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020 – Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$686,000
HVAC Improvements	$160,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018 – TBD		TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location ID	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$4,309,000
Total Facilities Budget	$4,021,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **65%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	1/18/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,748,640
Fire Sprinklers	$45,000
HVAC Improvements	$1,036,000
Media Center Improvements	$337,000

FLAG: S

COMMENTS:
Delays have occurred in the design phase due to additional roofing scope. Working to avoid further delays.

RE-ROOFING BLDG 22 & 24

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015	7/22/2015

SCOPE:	BUDGET:
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	$754,360

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Parkway Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Scope and budget evaluation in progress.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location ID	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,342,000
Total Facilities Budget	$4,123,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee vendor is addressing the Building Department's comments for Revise & Resubmit.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	2/1/2015	7/26/2016	1/30/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,320,000
Fire Sprinklers	$742,000
HVAC Improvements	$1,638,000
Media Center Improvements	$323,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the design phase that have impacted the project schedule. Working on avoiding further delays.

SCHOOL CHOICE ENHANCEMENTS*

Phase 69% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018	Q1 2018
Actual	11/2015	10/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Vendor addressing comments to revise and resubmit drawings of marquee signage.

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Established 1915 BROWARD County Public Schools



Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33024

Location ID	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$2,929,000
Total Facilities Budget	$2,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 1/28/18. Voting complete 2/16/18. Marquee is on order. Classroom furniture on order and anticipated to be delivered Q4 2018. Cafeteria sound system will be ordered once the marquee is permitted.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,020,000
Fire Alarm	$294,000
HVAC Improvements	$963,000
Media Center Improvements	$277,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018 Q4 2018
Actual	12/2016	02/2018	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location ID	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,243,000
Total Facilities Budget	$4,009,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 3/22/18 -Water fountains installation by PPO is in progress as of 6/27/18; anticipated completion Q3 2018. School is finalizing the scope of the playground upgrades.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	6/12/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,062,000
Electrical Improvements	$237,000
HVAC Improvements	$2,036,892
Media Center Improvements	$281,000
Safety/Security Upgrade	$134,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.

HVAC IMPROVEMENTS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A		

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$158,108

FLAG:

COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

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Established 1915 BROWARD County Public Schools

Pembroke Pines Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2016	Q1 2018		Q4 2018	Q4 2018
Actual	12/2016	03/2018			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location ID	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,444,000
Total Facilities Budget	$3,138,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Kick-off meeting scheduled for 7/10/18.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020 – Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	4/25/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,870,000
Fire Alarm	$252,000
Fire Sprinklers	$455,000
HVAC Improvements	$219,000
Media Center Improvements	$242,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 – TBD		TBD – TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

CBRE | HEERY
ATKINS

FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Pine Ridge Education Center

1251 SW 42 AVENUE, FORT LAUDERDALE 33317

Location ID	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$243,000
Total Facilities Budget	$174,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation in progress. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: COMPLETE August 2017: Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/18/2018		

SCOPE: HVAC Improvements

BUDGET: $74,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017 Q4 2017
Actual	11/2015	11/2016	08/2017 08/2017

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location ID	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,874,000
Total Facilities Budget	$1,583,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Meets current District standards.

School Choice Enhancements: Meeting held with SAC on 5/18/18- Ballot approved and voting authorized. Voting complete 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, Office Furniture, Murals, Monument School Sign, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020 — Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$270,000
Fire Sprinklers	$662,000
HVAC Improvements	$395,000
Media Center Improvements	$156,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q3 2019 — Q3 2019
Actual	11/2017	06/2018	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location ID	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$857,000
Total Facilities Budget	$495,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 12, 2018. ATP scheduled for July 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 75% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$105,000
HVAC Improvements	$290,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location ID	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,258,000
Total Facilities Budget	$2,008,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Marquee in design; anticipated permitting Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/20/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$862,000
Fire Sprinklers	$732,000
HVAC Improvements	$122,000
Media Center Improvements	$192,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **65%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Delays due to design process of the marquee sign. Permitting anticipated in Q3 2018.

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ATKINS

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Established 1915 BROWARD County Public Schools



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$9,125,000
Total Facilities Budget	$8,468,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee being redesigned, and anticipated permitting Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 92% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q3 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q3 2018 (Forecast)	Q4 2018	Q2 2020	Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting (DEFP)	$1,550,000
HVAC Improvements	$4,011,000
Media Center Improvements	$633,000
Safety/Security Upgrade	$86,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016	5/9/2016

SCOPE:	BUDGET:
Track Resurfacing	$70,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Pioneer Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **60%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018 — Q2 2018
Actual	12/2016	05/2017	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location ID	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$16,525,000
Total Facilities Budget	$15,142,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Guaranteed maximum price (GMP) agreement submitted to contractor for signature.

School Choice Enhancements: COMPLETE 6/12/2018 - Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019	Q3 2019
Actual/Forecast	1/6/2016	3/15/2016	8/29/2016	Q4 2018 (Forecast)	Q1 2019	Q3 2020	Q3 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$4,236,000
Electrical Improvements	$266,000
Fire Sprinklers	$494,000
HVAC Improvements	$6,161,000
Media Center Improvements	$693,000
Safety/Security Upgrade	$212,000
STEM Lab Improvement	$2,319,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	10/5/2016	10/5/2016	10/11/2016	8/22/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS: Delay due to previous plan to include project in primary renovations.

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ATKINS

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Established 1915 BROWARD County Public Schools

Piper High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	3/8/2017	3/15/2017	6/8/2017	6/23/2017	7/20/2017	11/22/2017	1/12/2018

SCOPE:

Weight Room Renovation

BUDGET:

$121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	05/2017	06/2018	06/2018

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915
BROWARD County Public Schools



Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location ID	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$483,000
Total Facilities Budget	$245,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Notice to proceed to occur in July 2018. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Cafeteria sound system and projectors on order; anticipated delivery Q3 2018. Marquee is in Design and anticipated permitting Q3 2018. Two(2) electric strikes are on order, and anticipated delivery Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020	Q2 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018			

SCOPE: HVAC Improvements

BUDGET: $145,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q3 2019	Q3 2019
Actual	11/2015	05/2018		

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG: S

COMMENTS:
Schedule previously affected due to re-evaluation of scope with input from school community. Items have been voted for and ordered.

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ATKINS

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Established 1915 BROWARD County Public Schools



Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location ID	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$16,883,993
Total Facilities Budget	$15,470,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/31/18 - Voting Complete 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field, Golf Carts, Speaker Systems for GYM, Administrative/ESE Office Remodel.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **55%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	1/9/2017	3/13/2017	10/16/2017				

SCOPE:	BUDGET:
Replace Building 2	$1,192,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,725,000
Fire Sprinklers	$1,978,000
HVAC Improvements	$6,312,000
Media Center Improvements	$772,000
Safety / Security Upgrade	$57,000
STEM Lab Improvements	$1,913,000

FLAG:

COMMENTS:

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	9/26/2017	10/3/2017	10/4/2017	11/7/2017	11/7/2017	3/21/2018	3/28/2018

SCOPE:	BUDGET:
Track Resurfacing	$300,000

FLAG:

COMMENTS:

CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools

Plantation High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/6/2017	3/31/2018	4/2/2018		

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q3 2019	Q3 2019
Actual	11/2017	05/2018	

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location ID	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,927,000
Total Facilities Budget	$3,548,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting Authorized 3/5/2018 - Voting complete 4/13/18 - Exterior Painting and students chairs are on order; anticipated delivery Q4 2018. Additional proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019	Q3 2019
Actual/Forecast	2/24/2016	5/10/2016	2/1/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,796,000
Electrical Improvements	$277,000
Fire Sprinklers	$585,000
HVAC Improvements	$235,000
Media Center Imrovements	$555,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	Q4 2018	Q4 2018
Actual	01/2016	04/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Budget evaluation process caused initial delay. Items have been selected and are on order.

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ATKINS

FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location ID	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$2,342,000
Total Facilities Budget	$2,083,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 12, 2018. ATP scheduled for July 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017				Q3 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$817,000
Fire Alarm	$294,000
HVAC Improvements	$716,000
Media Center Improvements	$156,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			TBD

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,579,000
Total Facilities Budget	$5,324,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: COMPLETE 07/2017 - Voting complete 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	6/14/2018	Q4 2018 (Forecast)	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$981,000
Improvements to building 3	$1,200,000
Electrical Improvements	$250,000
Fire Alarm	$251,000
Fire Sprinklers	$639,000
HVAC Improvement	$1,903,000

FLAG: S

COMMENTS:
Delays occurred during the design process that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q4 2017	Q4 2017
Actual	01/2016	08/2016	07/2017	07/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$4,221,000
Total Facilities Budget	$3,435,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: In process of hiring vendor.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$468,000
Fire Sprinklers	$914,000
HVAC Improvements	$815,000
Conversion of Existing Space to Music and/or Art Lab(s)	$337,000
Art Room Renovation and Equipment	$110,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q4 2017
Actual/Forecast	11/3/2016	12/2/2016	2/2/2017	8/3/2017	8/3/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$270,000

FLAG: S

COMMENTS:
Delays have occurred in Implementation due to fabrication and material delivery. Working on regaining progress.

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Established 1915 BROWARD County Public Schools

Pompano Beach High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 70% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/24/2018		

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q4 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	9/28/2017	10/6/2017	10/7/2017	11/21/2017	12/4/2017	2/21/2018	3/6/2018

SCOPE: Track Resurfacing

BUDGET: $300,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

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Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location ID	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$8,577,000
Total Facilities Budget	$8,184,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE on 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019	Q3 2019
Actual/Forecast	3/16/2016	5/17/2016	11/16/2016	Q3 2018 (Forecast)	Q4 2018	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$758,000
Improvements to building 5	$797,000
Fire Alarm	$419,000
Fire Sprinklers	$722,000
HVAC Improvements	$2,609,000
Media Center Improvements	$484,000
Bldgs 1,2,3,5 and 8 incl. canopies (excluding aluminum canopies)	$2,295,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016	Q3 2016
Actual	11/2015	N/A	08/2016	08/2016

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location ID	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,253,000
Total Facilities Budget	$4,721,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting authorized 4/30/18 - Voting Complete 06/2018 - Coordinating proposals for: Marquee, Technology, Student and ~~Staff Identification Cards and Lanyards, Picnic Tables. Electric Strike is on order,~~ anticipated delivery is Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	6/1/2018	Q3 2018 (Forecast)	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,228,000
Fire Sprinklers	$737,000
HVAC Improvements	$2,116,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG: S

COMMENTS:
Delays occurred during the design that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2018	Q2 2019	Q2 2019
Actual	01/2016	06/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Schedule previously affected due to re-evaluation of scope with input from school community. Items have been voted for and ordered.

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ATKINS

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Established 1915 BROWARD County Public Schools



Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location ID	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,312,000
Total Facilities Budget	$2,960,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 12/29/17. Voting complete 02/13/18 - Digital Marquee is in design, anticipated permitting Q3 2018. Technology items will be ordered, once permit is issued for the marquee and the playground.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE TEAM DESIGN** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019	Q3 2019
Actual/Forecast	3/9/2016	5/17/2016	10/25/2016	Q3 2018 (Forecast)	Q4 2018	Q2 2020	Q2 2020

SCOPE:	BUDGET:
PE/Athletic Improvements	$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$490,000
Fire Sprinklers	$702,000
HVAC Improvements	$1,492,000
Media Center Improvements	$170,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q1 2018	Q4 2018	Q4 2018
Actual	01/2016	02/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Digital marquee is in the design process and pending permitting.

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CBRE | HEERY
ATKINS

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Established 1915
BROWARD County Public Schools



Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location ID	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,165,000
Total Facilities Budget	$4,644,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents are in progress.

School Choice Enhancements: Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; anticipated completion Q3 2018..

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	$452,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,157,000
Fire Sprinklers	$1,207,000
HVAC Improvements	$222,000
Media Center Improvements	$456,000
Safety / Security Upgrade	$50,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.

SCHOOL CHOICE ENHANCEMENTS*

Phase **66%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	03/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Marquee Sign completion anticipated Q3 2018.

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Established 1915 BROWARD County Public Schools



Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location ID	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$10,982,425
Total Facilities Budget	$2,770,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,015,000
Fire Alarm	$294,000
Fire Sprinklers	$783,000
HVAC Improvements	$578,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.

SCHOOL CHOICE ENHANCEMENTS*

Phase **50%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location ID	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,822,000
Total Facilities Budget	$1,606,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$791,000
HVAC Improvements	$715,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	3031
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,016,000
Total Facilities Budget	$1,600,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020 — Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$154,000
Fire Alarm	$294,000
Fire Sprinklers	$722,000
HVAC Improvements	$170,000
Media Center Improvements	$160,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD — TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location ID	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,499,000
Total Facilities Budget	$1,334,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor

School Choice Enhancements: COMPLETE 11/2017. Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards are delivered 06/2017. Wayfinding signage delivered 11/2017.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	5/18/2018	Q4 2018 (Forecast)	Q3 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$983,000
HVAC Improvements	$251,000

FLAG: S

COMMENTS:
Delays occurred during the design that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017	Q4 2017
Actual	11/2015	04/2016	11/2017	11/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Royal Palm Elementary School

1951 NW 56 AVENUE, LAUDERHILL 33313

Location ID	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$4,254,120
Total Facilities Budget	$3,972,120

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting authorized 12/21/17. Voting complete 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Marquee on order; anticipated structural engineered drawings submittal Q3 2018. NTP for the electrical scope issued, and anticipated drawings submittal Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **92%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2017	3/13/2017	8/30/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	$1,663,000
Fire Alarm	$294,000
Fire Sprinklers	$758,000
HVAC Improvements	$728,000
Media Center Improvements	$190,000

FLAG: S

COMMENTS:
The kick-off meeting at the start of Design was delayed due to scheduling issues. The project is processing to submission for review and comments.

SINGLE POINT OF ENTRY

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	11/7/2016	11/18/2016	2/2/2017	10/6/2017	2/16/2018	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$195,000
Additional funding for approved scope	$44,120

FLAG: S

COMMENTS:
Delays in phase 3 and phase 4 have impacted the schedule. Project is processing to Substantial Completion.

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Established 1915 BROWARD County Public Schools

Royal Palm Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **44%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018 — Q4 2018
Actual	12/2016	02/2018	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sanders Park Elementary Magnet School
(f.k.a: Sanders Park Elementary School)

800 NW 16 STREET, POMPANO BEACH 33060

Location ID	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,274,000
Total Facilities Budget	$4,873,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,346,000
Fire Alarm	$294,000
Fire Sprinklers	$689,000
HVAC Improvements	$2,161,000
Media Center Improvements	$283,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was complete prior to 2016.

Sanders Park Elementary Magnet School

(f.k.a: Sanders Park Elementary School)

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location ID	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,080,000
Total Facilities Budget	$569,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016.
Marquee and Playground are in the final stages of design. Media Center Broadcast system delivered 08/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	12/28/2016	2/1/2017	3/10/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Fire Alarm	$319,000
HVAC Improvements	$150,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

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Established 1915 BROWARD County Public Schools

Sandpiper Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018 — Q2 2018
Actual	11/2015	01/2016	

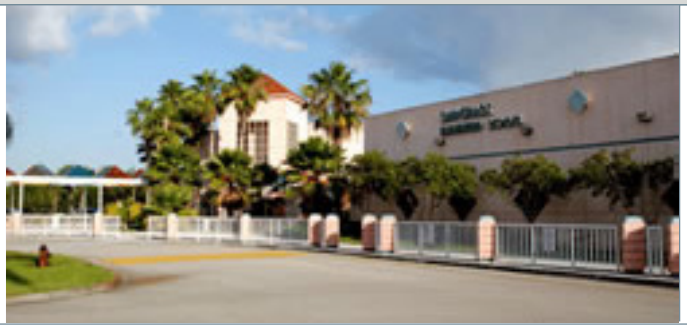
SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location ID	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,197,000
Total Facilities Budget	$2,746,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, ext Wall, etc.)	$1,077,000
Electrical Improvements	$253,000
Fire Alarm	$294,000
Fire Sprinklers	$846,000
HVAC Improvements	$176,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	3431
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$7,217,975
Total Facilities Budget	$6,656,975

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 97% Construction Documents in review.

Single Point of Entry: 95% Construction Documents in review.

School Choice Enhancements: COMPLETE 11/2017: Voting complete on 4/3/17. Laptops delivered 07/2017.
TV production sound system delivered 11/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,876,000
ADA Restroom (DEFP)	$437,975
Fire Alarm	$420,000
Fire Sprinklers	$13,000
HVAC Improvements	$2,577,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	8/2/2016	10/18/2016	4/25/2017	Q3 2018 (Forecast)	Q3 2018	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG: S

COMMENTS: Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.

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Established 1915 BROWARD County Public Schools

Sawgrass Springs Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q4 2017
Actual	12/2016	04/2017	11/2017	11/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location ID	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$3,259,975
Total Facilities Budget	$2,910,975

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed. Furniture delivered 4/19.17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$200,000
ADA Stage Life (DEFP)	$118,975
Fire Alarm	$252,000
HVAC Improvements	$1,623,121

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

HVAC IMPROVEMENTS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	

SCOPE:	BUDGET:
HVAC Improvements - Cooling Tower Replacement	$233,000

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

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Established 1915 BROWARD County Public Schools

Sea Castle Elementary School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	1/30/2018

SCOPE:
HVAC Improvements - Chiller Replacement

BUDGET:
$383,879

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

SCHOOL CHOICE ENHANCEMENTS*

Phase 99% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Coordinating additional proposals on the remaining available funds.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Seagull Alternative High School

425 SW 28 STREET, FORT LAUDERDALE 33315

Location ID	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,600,000
Total Facilities Budget	$1,424,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2018. Additional indoor furniture on order and anticipated delivery Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$330,000
Fire Alarm	$252,000
Fire Sprinklers	$392,000
HVAC Improvements	$171,000
Media Center Improvements	$179,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **40%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2 2018	Q2 2018
Actual	11/2015	N/A		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Vendor addressing comments to revise and resubmit drawings of marquee signage.

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Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location ID	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$5,578,000
Total Facilities Budget	$5,022,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Construction in progress. Pending final inspection.

School Choice Enhancements: Voting authorized 5/9/18 - Voting Complete 06/2018 - Laptops, Printers, Projectors, IPad, VGA adapters, Storage racks, action camera are on order, and anticipated deliveries Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/20/2017	4/24/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,527,000
Fire Alarm	$461,000
Fire Sprinklers	$1,101,000
HVAC Improvements	$1,023,000
Media Center Improvements	$507,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q3 2018
Actual/Forecast	10/21/2016	10/21/2016	1/24/2017	4/18/2017	11/15/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG: S

COMMENTS:
Delays experienced during construction.
Project is progressing to Substantial Completion.

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Established 1915 BROWARD County Public Schools

Seminole Middle School

SMART Facilities Update By Project Cont.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016	5/5/2016

SCOPE:

Track Resurfacing

BUDGET:

$70,000

FLAG:

COMMENTS:
Complete.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual	11/2017	06/2018		

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location ID	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,624,764
Total Facilities Budget	$3,391,764

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in review. Letter of recommendation for permitting anticipated in Q3 2018.

School Choice Enhancements: COMPLETE 05/2018. Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	$481,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall)	$1,019,000
Fire Alarm	$294,000
Fire Sprinklers	$21,000
HVAC Improvements	$826,000
Safety/Ventilation (DEFP)	$73,764
Media Center Improvements	$325,000
Safety/Security Upgrades	$192,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q3 2018 (Forecast)	Q3 2018	Q1 2019	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG: S

COMMENTS: Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.

Sheridan Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2018	Q1 2018
Actual	11/2015	10/2016	05/2018	05/2018

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location ID	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,573,377
Total Facilities Budget	$3,215,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018				

SCOPE:	BUDGET:
Electrical Improvements	$336,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc)	$1,577,000
Fire Alarm	$294,000
HVAC Improvements	$470,000
Media Center Improvements	$365,000
Safety / Security Upgrade	$73,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Sheridan Technical College
(f.k.a: Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD, FL 33021

Location ID	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$8,726,000
Total Facilities Budget	$7,870,000

***NOTE** TThis quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual/Forecast	7/1/2017	9/20/2017	3/6/2018				

SCOPE:	BUDGET:
Electrical Improvements	$393,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,731,000
Fire Alarm	$461,000
Fire Sprinklers	$179,000
HVAC Improvements	$3,592,000
Media Center Improvements	$414,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Sheridan Technical High School

3775 SW 16 STREET, FORT LAUDERDALE 33312

Location ID	0422
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,210,000
Total Facilities Budget	$2,170,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 70% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020 – Q4 2020
Actual/Forecast	11/13/2017	12/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,447,900
HVAC Improvements	$622,100

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915
BROWARD County Public Schools



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location ID	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,281,000
Total Facilities Budget	$844,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Permit has been issued and project is in the process of hiring vendor.

School Choice Enhancements: Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	4/10/2017	4/10/2017	7/11/2017	6/30/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$588,000
HVAC Improvements	$156,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	TBD	TBD	TBD
Actual	11/2015			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Budget evaluation in progress for playground proposals.

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ATKINS

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Established 1915 BROWARD County Public Schools



Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,931,000
Total Facilities Budget	$2,250,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project is in Hire Design Team Phase. Advertised of Solicitation on June 27, 2018.

Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual/Forecast	9/28/2017	6/27/2018					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,021,000
Fire Sprinklers	$999,000
Media Center Improvements	$130,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location ID	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,876,000
Total Facilities Budget	$1,443,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 26, 2018. ATP scheduled for July 2018.

Single Point of Entry: Meets current District standards.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Actual/Forecast	9/28/2017	2/6/2018					

SCOPE:	BUDGET:
PE/Athletic Improvements	$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,337,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915
BROWARD County Public Schools



Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location ID	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$2,572,000
Total Facilities Budget	$2,058,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETE 01/2018: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. IPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$207,000
HVAC Improvements	$1,751,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	03/2017	01/2018	01/2018

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915
BROWARD County Public Schools



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location ID	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,379,000
Total Facilities Budget	$1,134,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Revoting complete May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. installed 06/2018. Shades installation complete 06/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	12/14/2016	12/14/2016	3/6/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$890,000
HVAC Improvements	$144,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **91%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	05/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.

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Established 1915
BROWARD County Public Schools



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location ID	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$6,105,000
Total Facilities Budget	$5,127,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor. Bid anticipated in July 2018.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 1/26/2018. : Upgrade classrooms to SMART rooms proposals are being coordinated. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 55% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018	Q1 2019
Actual/Forecast	1/26/2016	4/5/2016	10/26/2016	6/6/2018	Q3 2018 (Forecast)	Q3 2019	Q4 2019

SCOPE:	BUDGET:
HVAC Improvements	$1,446,000
Re-roofing of existing Buildings #1 and part of #2	$2,976,000

FLAG: S

COMMENTS:
Delays have occurred during the design phase that have impacted the schedule. Working to avoid further delays.

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

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Silver Trail Middle School

SMART Facilities Update By Project Cont.

ROOFING

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	5/25/2016	11/29/2016

SCOPE:

Emergency re-roofing (Bldg 2 section C & D)

BUDGET:

$605,000

FLAG:

COMMENTS:
Complete.

SCHOOL CHOICE ENHANCEMENTS*

Phase 65% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 – Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	07/2016	

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG: S

COMMENTS:
Delays in design process for the marquee sign. Anticipated permit in Q3 2018.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location ID	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$6,775,000
Total Facilities Budget	$6,052,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 1/26/2018. : Upgrade classrooms to SMART rooms proposals are being coordinated. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q2 2020

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	$25,000
Electrical Improvements	$1,498,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,290,000
Fire Sprinklers	$48,000
HVAC Improvements	$1,117,000
Safety / Security Upgrade	$242,000
STEM Lab Improvements	$462,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.

South Broward High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 96% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2019	Q1 2019

SCOPE: Single Point of Entry

BUDGET: $270,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments. The Single Point of Entry scope will be separated from the Primary Renovation for implementation to expedite the project.

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/4/2017	5/11/2017	7/13/2017	9/13/2017	1/5/2018	2/23/2018	2/25/2018

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 73% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018	Q3 2018
Actual	12/2016	01/2018		

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

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South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location ID	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$6,500,600
Total Facilities Budget	$5,158,600

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018				

SCOPE:	BUDGET:
Electrical Improvements	$510,600
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$516,000
Fire Sprinklers	$790,000
HVAC Improvements	$964,000
Media Center Improvements	$830,000
STEM Lab Improvements	$787,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/3/2016	11/3/2016	1/17/2017	5/2/2017	4/27/2018	Q4 2018 (Forecast)	Q4 2018

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS:
Delays that occurred in Phase 4 due to negotiations has impacted the project schedule.

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Established 1915 BROWARD County Public Schools

South Plantation High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	1/1/2018	1/8/2018	2/5/2018	4/17/2018	4/25/2018		

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	$121,000	

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	$100,000	

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915
BROWARD County Public Schools



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location ID	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,620,000
Total Facilities Budget	$2,439,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$829,000
Fire Alarm	$294,000
HVAC Improvements	$1,125,000
Media Center Improvements	$91,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location ID	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,653,000
Total Facilities Budget	$2,321,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 8/15/17 - Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016		Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	12/14/2016	12/14/2016		3/15/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,457,000
HVAC Improvements	$764,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q1 2017		Q3 2017		Q3 2017
Actual	12/2016	03/2017		08/2017		08/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location ID	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$38,792,361
Total Facilities Budget	$36,413,861

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction is complete. Project is in Construction Closeout.

School Choice Enhancements: Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Pending delivery of Column wraps. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Banners on order and anticipated delivery Q3 2018. Coordinating proposals for the remaining balance.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	Q3 2018 (Forecast)	Q3 2018	Q3 2020	Q4 2020

SCOPE:	BUDGET:
Electrical Improvements	$1,499,114
Fire Alarm	$1,174,000
Fire Sprinklers	$662,000
HVAC Improvements	$5,398,692
Media Center Improvements	$653,000
Roof and loggias replacement	$3,993,055
STEM Lab Improvements	$1,238,000
Replace non ADA compliant concrete ramps and install aluminum canopies (DEFP)	$350,000
Additional funding for approved scope	$13,710,000

FLAG: SB

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing comments to "revise and resubmit" for permitting. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements. Because project is CM delivery, contractor is already on board. Additional funding was approved by the Board on April 17, 2018.

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	10/5/2016	12/9/2016	2/23/2017	2/27/2017	8/23/2017	1/9/2018	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS: Project is in final stages of completion.

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Established 1915 BROWARD County Public Schools

Stranahan High School

SMART Facilities Update By Project Cont.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016	10/17/2016

SCOPE:	BUDGET:
Track Resurfacing	$300,000

FLAG:

COMMENTS: Complete.

CAFETERIA ADDITION RENOVATIONS

Phase 85% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q3 2019	Q3 2020	Q3 2020
Actual/Forecast	1/15/2018	4/12/2018					

SCOPE:	BUDGET:
Cafeteria Addition/Renovations	$5,475,361
Electrical Improvements - Cafeteria	$12,886
HVAC Improvements - Cafeteria	$833,808
Roof and loggias replacement - Cafeteria	$352,945

FLAG:

COMMENTS:
Cafeteria Addition and Renovations is a partially-SMART Program funded project, being managed by the Owner's Representative.

WEIGHT ROOM

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018	1/21/2018

SCOPE:	BUDGET:
Weight Room Renovation	$121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 85% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2018	Q2 2018
Actual	11/2015	12/2015		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: **S**

COMMENTS:
Coordinating proposals for the remaining balance.

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BROWARD County Public Schools



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location ID	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$703,000
Total Facilities Budget	$598,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 01/26/2018 -Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016		Q4 2016		Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	11/7/2016		11/7/2016		4/3/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$204,000
Fire Alarm	$294,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q1 2017		Q4 2017	Q4 2017
Actual	11/2015		01/2017		01/2018	01/2018

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$3,456,000
Total Facilities Budget	$3,039,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Construction in Progress. NTP received 11/15/2017.

School Choice Enhancements: Voting complete 11/10/16. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in design and anticipated to be submitted for permitting Q3 2018. Cafeteria sound system delivered and installed 02/2018. Outdoor benches on order; anticipated delivery Q3 2018. Placed a new order for the fabric awning for the cafeteria entrance.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	8/12/2016	9/20/2016	4/3/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	$424,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,071,000
Fire Sprinklers	$12,000
HVAC Improvements	$118,000
Safety / Security Upgrade	$81,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.

SINGLE POINT OF ENTRY

Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/21/2016	10/21/2016	1/24/2017	4/18/2017	11/15/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG: S

COMMENTS:
Delays during Phase 4 has impacted project schedule. Project is progressing to substantial completion.

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Sunrise Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **35%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	11/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Delays due to design process of the marquee sign.
Pending delivery of additional items.

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Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location ID	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,647,000
Total Facilities Budget	$1,311,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$853,000
HVAC Improvements	$358,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018	Q2 2018
Actual	11/2015	N/A		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Vendor addressing comments to revise and resubmit drawings for playground.

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ATKINS

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Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location ID	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,660,000
Total Facilities Budget	$1,266,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020 – Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	5/4/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$211,000
Fire Alarm	$51,000
Fire Sprinklers	$532,000
HVAC Improvements	$372,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A – N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

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Established 1915 BROWARD County Public Schools

Sunshine Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location ID	2621
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,047,000
Total Facilities Budget	$3,586,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in review.

Primary Renovation - Phase 2: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Projectors, laptops, document cameras and printers delivered 06/2018. additional technology items ordered, and anticipated delivery Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase **99%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$205,000
Fire Sprinklers	$854,000
HVAC Improvements	$2,132,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

PRIMARY RENOVATIONS - PHASE 2

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	8/29/2017	Q3 2018 (Forecast)	Q2 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Media Center Improvements	$295,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase due to project scope clarification for the Media Center design. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

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Established 1915 BROWARD County Public Schools

Tamarac Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 73% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q4 2017 — Q4 2017
Actual	11/2015	04/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Additional technology items ordered, and pending delivery.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location ID	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,483,000
Total Facilities Budget	$3,288,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee in design and anticipated submittal for permitting is Q4 2018. Playground permit issued; Identifying the underground lines found in the proposed playground location prior to start of the playground construction.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
PE/Athletic Improvements	$14,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,671,000
Fire Alarm	$294,000
Fire Sprinklers	$215,000
HVAC Improvements	$994,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **33%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q2 2018	Q2 2018
Actual	01/2016	06/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Vendor addressing comments to revise and resubmit drawings for marquee.

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ATKINS

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Established 1915 BROWARD County Public Schools



Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location ID	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$4,166,000
Total Facilities Budget	$3,624,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 40% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	2/12/2018				

SCOPE:	BUDGET:
Electrical Improvements	$265,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,883,000
Fire Alarm	$462,000
HVAC Improvements	$666,000
Fire Sprinkler	$15,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 85% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/21/2016	10/21/2016	1/24/2017	3/29/2017	11/15/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG: S

COMMENTS:
Delay experienced during phase 4 has impacted the schedule. Project is progressing to Substantial Completion.

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FLAG KEY: S=Schedule B= Budget
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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Established 1915 BROWARD County Public Schools

Tequesta Trace Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location ID	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,004,000
Total Facilities Budget	$1,788,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/8/16. Sensory room equipment delivered 09/2017; scheduled installation is 11/8/17 - 11/10/17. Entertainment room furniture is on order and anticipated delivery Q3 2018. TVs will be installed once furniture is in place.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016		Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	11/21/2016	11/21/2016		1/24/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Electrical Improvements	$293,000
Fire Alarm	$377,000
HVAC Improvements	$899,148
Safety / Security Upgrade	$84,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A		N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A		N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

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ATKINS

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Established 1915 BROWARD County Public Schools

The Quest Center

SMART Facilities Update By Project Cont.

HVAC IMPROVMENTS

Phase 85% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	

SCOPE: HVAC Improvements - CU Replacement

BUDGET: $16,525

FLAG:

COMMENTS:

HVAC IMPROVMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	5/5/2017	N/A	7/1/2017	12/1/2017

SCOPE: HVAC Improvements - RTU Replacement

BUDGET: $18,327

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 33% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018 Q2 2018
Actual	11/2015	12/2016	

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG: S

COMMENTS: Pending delivery of Entertainment Room furniture.

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ATKINS

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Established 1915 BROWARD County Public Schools



Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location ID	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,298,736
Total Facilities Budget	$2,099,736

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$842,000
HVAC Improvements	$1,104,000
ADA Restrooms	$53,736

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,665,560
Total Facilities Budget	$2,192,560

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 12, 2018. ATP scheduled for July 2018.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
PE/Athletic Improvements	$7,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,205,000
HVAC Improvements	$194,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/7/2016	10/10/2016	11/15/2016	12/14/2016	1/18/2018	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$195,000
Additional funding for approved scope	$185,560

FLAG: S

COMMENTS: Delays experienced in Phase 4 due to rejection of bids and rebidding impacted the project schedule. Working to avoid further delays and complete project before the end of 2018.

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Established 1915 BROWARD County Public Schools

Tradewinds Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location ID	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,344,000
Total Facilities Budget	$1,012,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	11/21/2016	12/14/2016	3/16/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$55,000
Fire Alarm	$252,000
Fire Sprinklers	$33,000
HVAC Improvements	$166,000
Media Center Improvements	$237,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid further delays.

SCHOOL CHOICE ENHANCEMENTS*

Phase 50% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD	TBD
Actual	11/2015			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Ballot development in progress,

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Established 1915 BROWARD County Public Schools



Twin Lakes Annex

4140 NW 10 AVE, OAKLAND PARK 33309

Location ID	3251
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,097,889
Total Facilities Budget	$2,097,889

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

There is no scheduled SMART work at Twin Lakes Annex.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance



Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location ID	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,570,000
Total Facilities Budget	$1,298,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction is in substantial completion.

School Choice Enhancements: Ballot reviewed and complies with guidelines. Voting approved 4/16/18. Voting complete 4/25/18 - Printers, classroom signage, desktop computers, TV studio Equipment, Poster Maker is on order; anticipated delivery Q3 2018. Classroom rugs delivered 06/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/6/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$81,000
Fire Alarm	$293,000
Fire Sprinklers	$304,000
HVAC Improvements	$150,000
Media Center Improvements	$175,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid further delays.

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	9/29/2016	9/29/2016	11/11/2016	12/14/2016	7/10/2017	4/13/2018	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG: S

COMMENTS:
Delays due to scheduling of inspections and testing for Substantial Completion.

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Established 1915 BROWARD County Public Schools

Village Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q3 2019	Q3 2019
Actual	11/2015	04/2018		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Items are on order and pending delivery.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Virginia S. Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location ID	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,146,000
Total Facilities Budget	$1,824,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting authorized 5/21/18 - Voting complete 6/8/18. PO requests will be prepared and submitted once the new fiscal year begins. Voted items are: Color Poster Maker, Dining Room Tables, Printers, Recordex, Media Center Tables & Shelves, Blinds, Office Chairs, Trapezoid Tables, Project, Two-way Radios.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/7/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$809,000
Fire Alarm	$319,000
HVAC Improvements	$596,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/2017	05/2018		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location ID	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,874,000
Total Facilities Budget	$1,691,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	11/7/2016	11/7/2016	4/11/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$380,000
Fire Alarm	$294,000
HVAC Improvements	$917,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2017 / Q2 2017
Actual	11/2015	N/A	05/2017 / 05/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location ID	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$9,897,000
Total Facilities Budget	$9,313,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETE 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 35% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of Building 1	$252,000
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	$3,011,000
HVAC Improvements	$5,805,000
Media Center Improvement	$145,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1 2017		Q4 2017		Q4 2017
Actual	11/2015	03/2017		11/2017		11/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location ID	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$1,389,000
Total Facilities Budget	$1,021,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/31/2017	5/3/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$895,000
Fire Sprinklers	$26,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

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Established 1915 BROWARD County Public Schools

Watkins Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location ID	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,471,000
Total Facilities Budget	$2,875,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018				

SCOPE:	BUDGET:
Electrical Improvements	$260,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$896,000
Fire Alarm	$293,000
Fire Sprinklers	$835,000
HVAC Improvements	$491,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$0

FLAG:

COMMENTS:
Funding removed as project was completed prior to 2016.

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Established 1915 BROWARD County Public Schools

Welleby Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location ID	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$2,025,000
Total Facilities Budget	$838,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Notice to Proceed to occur in July 2018. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: COMPLETE 06/2018. Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017. Wall wraps on order and anticipated delivery 05/2018. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q1 2020	Q2 2020
Actual/Forecast	6/1/2017	N/A	N/A	5/31/2018			

SCOPE: HVAC Improvements

BUDGET: $438,000

FLAG:

COMMENTS:

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2017	10/27/2017	10/28/2017	12/12/2017	11/7/2017	3/28/2018	4/30/2018

SCOPE: Track Resurfacing

BUDGET: $300,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

West Broward High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	5/7/2018	6/13/2018		

SCOPE:

Weight Room Renovation

BUDGET:

$121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	12/2016	06/2018	06/2018

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG:

COMMENTS:

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West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,009,000
Total Facilities Budget	$2,779,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 06/2018. Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	1/30/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$741,000
Fire Alarm	$294,000
HVAC Improvements	$1,644,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016	06/2018	06/2018

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location ID	2681
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,075,142
Total Facilities Budget	$3,645,142

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Electrical Improvements	$263,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$182,000
Fire Sprinklers	$772,000
HVAC Improvements	$146,616
Media Center Improvements	$208,000
ADA Restrooms, Replace Fire Alarm, Drainage Improvements (DEFP)	$1,797,142

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.

HVAC IMPROVEMENTS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$176,384

FLAG:

COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

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Established 1915 BROWARD County Public Schools

Westchester Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2015	Q3 2018 — Q3 2018
Actual	11/2015	11/2015	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Vendor addressing comments to revise and resubmit drawings for marquee.

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Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location ID	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$6,153,000
Total Facilities Budget	$4,626,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **55%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017				

SCOPE:	BUDGET:
Electrical Improvements	$325,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$144,000
HVAC Improvements	$1,971,000
Media Center Improvements	$414,000
Safety / Security Upgrade	$92,000
STEM Lab Improvement	$1,280,000

FLAG:

COMMENTS:

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016	11/17/2016

SCOPE:	BUDGET:
Track Resurfacing	$300,000

FLAG:

COMMENTS:
Complete.

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Established 1915 BROWARD County Public Schools

Western High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018		

SCOPE: Weight Room Renovation

BUDGET: $121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017		

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location ID	3871
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,097,200
Total Facilities Budget	$3,170,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. ATP scheduled to be issued in July 2018.

Single Point of Entry: Project is Complete.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,837,000	COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	10/20/2016	N/A	N/A	N/A	N/A	3/15/2018	3/28/2018

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	$233,000	COMMENTS:

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Established 1915
BROWARD County Public Schools

Westglades Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Westpine Middle School

9393 NW 50 STREET, SUNRISE 3335

Location ID	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,099,000
Total Facilities Budget	$2,618,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

Single Point of Entry: Construction in progress. Pending final inspection.

School Choice Enhancements: Kick-off meeting held with SAC on 12/20/17. Ballot being developed for scope and budget evaluation.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,066,000
Fire Sprinklers	$15,000
HVAC Improvements	$204,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	11/3/2016	11/3/2016	2/2/2017	6/1/2017	10/30/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG: S

COMMENTS: Delays in scheduled construction completion due to interpretation of design requirements. Resolution expected shortly.

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Established 1915
BROWARD County Public Schools

Westpine Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location ID	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,004,000
Total Facilities Budget	$1,820,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee permitted; installation begun 06/2018; anticipated completion Q3 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	12/15/2016	12/15/2016	6/2/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$982,000
HVAC Improvements	$628,000
Media Center Improvements	$110,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **88%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	06/2016	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Anticipated completion of Marquee Sign in Q3 2018.

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Whiddon-Rogers Education Center

700 SW 26 STREET, FORT LAUDERDALE 33315

Location ID	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$5,680,000
Total Facilities Budget	$5,426,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 08/15/17. Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017. All projects are complete.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016		Q2 2017	Q1 2018	Q2 2018	Q3 2019	Q3 2019
Actual/Forecast	2/2/2016	7/26/2016		4/27/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q2 2020

SCOPE:	BUDGET:
Improvement to or Replacement of bldg 13	$559,000
Improvement to or Replacement of bldg 12	$499,000
Improvement to or Replacement of bldg 11	$569,000
Improvement to or Replacement of bldg 10	$525,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,246,000
Fire Alarm	$462,000
HVAC Improvements	$1,324,000
Media Center Improvement	$142,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid future delays.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017	Q3 2017
Actual	11/2015	12/2015	08/2017	08/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Whispering Pines Education Center

3609 SW 89 AVENUE, MIRAMAR 33025

Location ID	1752
Board District	2
Board Member	Dr. Patricia Good
ADEFP Budget*	$3,119,466
Total Facilities Budget	$2,470,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$837,000
Fire Alarm	$462,000
Fire Sprinklers	$11,000
HVAC Improvements	$790,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/20/2016	10/20/2016	12/21/2016	2/3/2017	7/212017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$270,000

FLAG: S

COMMENTS:
Delays due to scheduling of inspections and testing for Substantial Completion.

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Established 1915
BROWARD County Public Schools

Whispering Pines Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location ID	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,845,000
Total Facilities Budget	$3,528,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting authorized 3/1/2018 - Voting complete 3/16/18 - Cafeteria tables, new media center furniture, exterior painting and murals are on order and anticipated delivery Q3 2018. Cafeteria sound system and projector delivered 05/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **92%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2017	3/13/2017	8/30/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Improvements to or Replacement of building 18	$59,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,042,000
Fire Alarm	$462,000
Fire Sprinklers	$16,000
HVAC Improvements	$533,000
Safety / Security Upgrade	$83,000

FLAG: S

COMMENTS:
The kick-off meeting at the start of Design was delayed due to scheduling issues. The project is progressing to submission for review and comments.

SINGLE POINT OF ENTRY

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/7/2016	11/18/2016	2/1/2017	6/1/2017	10/30/2017	Q3 2018 (Forecast)	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG: S

COMMENTS:
Delays experienced during construction.
Project progressing to Substantial Completion.

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BROWARD County Public Schools

William E. Dandy Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 15% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	03/2018		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



William T. McFatter Technical, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location ID	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$369,000
Total Facilities Budget	$356,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE June 2017. Voting complete 6/24/16.
The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders was received on 6/27/17. All projects complete.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q3 2019
Actual/Forecast	4/3/2017	4/3/2017	5/9/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$149,000
Fire Sprinklers	$107,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2017	Q3 2017
Actual	11/2015	06/2016	06/2017	06/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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William T. McFatter Technical College & High School

6500 NOVA DRIVE, DAVIE 33317

Location ID	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$7,959,525
Total Facilities Budget	$7,471,525

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting project order will be processed once the spending authority increase on the corresponding bid is approved.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **92%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019	Q4 2019
Actual/Forecast	6/17/2016	8/16/2016	5/3/2017	Q3 2018 (Forecast)	Q4 2018	Q1 2020	Q2 2020

SCOPE:	BUDGET:
ADA Renovate Restroom	$47,525
Electrical Improvements	$577,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,280,000
Fire Alarm	$672,000
Fire Sprinklers	$292,000
HVAC repairs to include buildings 1,2,4,5	$3,296,000
Media Center Improvements	$151,000
Safety / Security Upgrade	$56,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. 100% Construction Documents are currently in development for submittal for review.

SCHOOL CHOICE ENHANCEMENTS*

Phase **37%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018
Actual	01/2016	10/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Pending approval of increased spending authority.

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Established 1915 BROWARD County Public Schools



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location ID	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$3,757,000
Total Facilities Budget	$3,538,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with staff 1/26/18. Ballot in development.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q1 2020
Actual/Forecast	1/9/2017	3/28/2017	11/20/2017	Q1 2019 (Forecast)	Q2 2019	Q2 2020	Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$960,000
Fire Alarm	$252,000
HVAC Improvements	$2,226,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that affected the project schedule. The project schedule is being closely watched to avoid future delays.

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Wingate Oaks Center

1211 NW 33 TERRACE, LAUDERHILL 33311

Location ID	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,883,000
Total Facilities Budget	$2,658,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Revoting complete January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios and facilities equipment. Additional facilities equipment delivered 09/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **99%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	10/21/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$902,000
Fire Alarm	$420,000
Replacement of HVAC equipment in bldgs 1, 2, 4, 5	$893,558
Media Center Improvements	$116,000

FLAG: S

COMMENTS:
Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

HVAC IMPROVEMENTS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A		

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$226,442

FLAG:

COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

CBRE | HEERY
ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Established 1915 BROWARD County Public Schools

Wingate Oaks Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q1 2018	Q1 2018
Actual	11/2015	01/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS: Principal has elected to hold projects until other GOB projects are complete.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,388,000
Total Facilities Budget	$2,781,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017.
This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope validation in progress.

School Choice Enhancements: Voting complete 3/21/18 - Recordex, TVs, Bulletin Boards are on order; anticipated deliveries Q3 2018. Art Tables delivered 06/2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$289,000
Fire Sprinklers	$819,000
HVAC Improvements	$736,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase 85% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	$297,000

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement. Final completion pending wind load calculations.

CBRE | HEERY
ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Established 1915 BROWARD County Public Schools

Winston Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2018
Actual	11/2017	03/2018		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Section 5 - Facilities

Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

SCHOOL CHOICE ENHANCEMENT PROJECTS

The SMART team has been busy working on projects at schools throughout the District this summer. We are excited to announce that since the last update, **10 additional schools** have **fully completed** there SCEP projects, bringing the **total number of schools completed to 47**. It is a notable achievement because for the schools to reach this milestone, it means that all items have to be delivered and installed prior to completion.

Significant progress continues to be made with **897 SCEP items and enhancements delivered or underway thus far**. Many schools received digital marquees and playground upgrades, among other items, marking a key achievement.

SCEP funds can be used for improvements like: new playground equipment, laptops and printers, security enhancements, indoor and outdoor furniture, televisions, sound system upgrades, scoreboards, and marquee signs.

SCEP KEY PERFORMANCE INDICATORS (KPI's)

170
SCHOOLS WITH SCEP INITIATED, UNDERWAY OR COMPLETE

693
SCEP ITEMS DELIVERED AND INSTALLED

204
SCEP ITEMS UNDERWAY

POPULAR SCEP CHOICES



SPOTLIGHT: DIGITAL MARQUEES ARE LIGHTING UP CAMPUSES

New marquee signs light up campuses across the District thanks to SCEP funds from the SMART Program. These marquees act as living billboards and a communication bridge between schools and their communities. These signs help schools share important information on everything from school events, school holidays, achievements, sporting events, recognitions, and many other things.

Congratulations to the following **15 schools** that have completed their marquee installations:

- Annabel C. Perry Pre-K – 8
- Atlantic West Elementary School
- Dave Thomas Education Center -East
- Griffin Elementary School
- Liberty Elementary School
- New River Middle School
- Northeast High School
- Orange Brook Elementary School
- Park Lakes Elementary School
- Sea Castle Elementary School
- Sheridan Hills Elementary School
- Stranahan High School
- Tamarac Elementary School
- West Hollywood Elementary School
- Whiddon-Rogers Education Center









SPOTLIGHT: COCONUT CREEK ELEMENTARY CELEBRATES ITS NEW PLAYGROUND

We are pleased to share that Coconut Creek Elementary School is enjoying their **new playground equipment**. Students were excited as they lined up to take their first ride down a new slide on the school's playground which was unveiled at a **ribbon cutting ceremony** on April 30, 2018.

The Coconut Creek Elementary school community voted to use the school's SCEP allocation to fund the new playground as well as purchase 38 new televisions for the school to help enhance students' learning experiences.







SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Significant progress continues to be made with the School Choice Enhancement Program (SCEP). SCEP Projects have been met with great enthusiasm, and nearly 170 schools have SCEP projects underway or complete.

Twenty (20) schools are in Step 1 of the process where approval of scope and budget evaluation takes place. One hundred and three (103) schools are in Step 2 – implementing improvements. A total of forty-seven (47) schools have completed SCEP improvements.

The following is a summary of the various project phases being tracked:

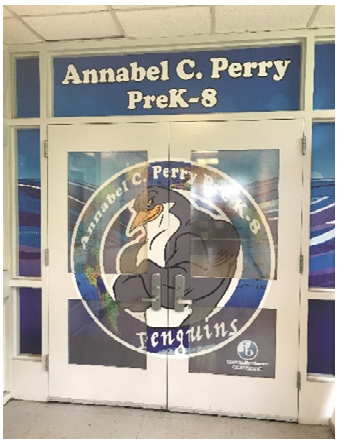
	PREVIOUS QUARTER ENDED MARCH 31, 2018	CURRENT QUARTER ENDED JUNE 30, 2018
1 Planning/ Design	45	20
2 Implement Improvements	88	103
3 Improvements Complete	37	47
TOTAL	170*	170*

Year 5 - 58 Projects to start by the end of 2018 calendar year.

* Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School) SCEP funding is under re-evaluation due to transition of school to center.

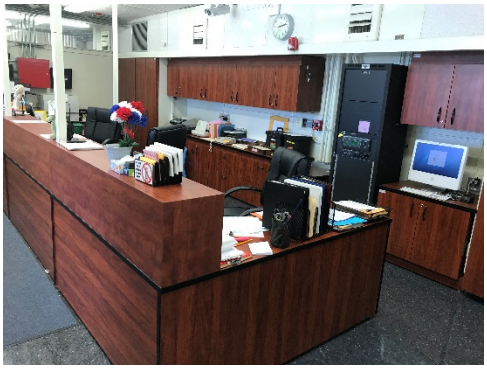
SCEP PROJECTS
COMPLETED this Quarter

Annabel C. Perry Pre K-8
(District 1)









Charles Drew Family Resource Center
(District 7)

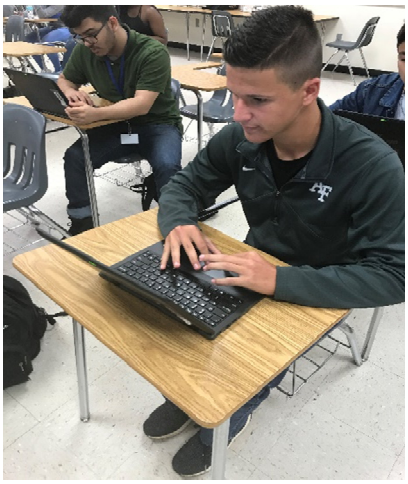
Dave Thomas Education Center - East
(District 7)

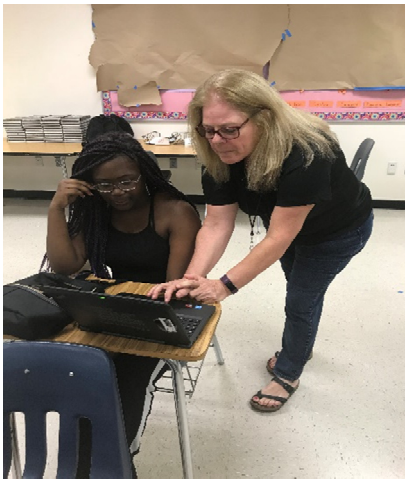


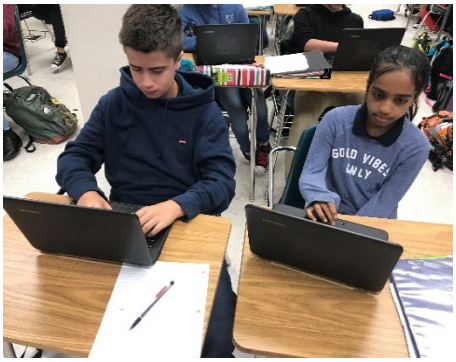
*All items are not pictured.

SCEP PROJECTS
COMPLETED this Quarter

Everglades High School
(District 2)









Glades Middle School
(District 2)

Hollywood Hills High School (District 1)





*All items are not pictured.

SCEP PROJECTS
COMPLETED this Quarter

Manatee Bay Elementary School
(District 6)









Piper High School
(District 5)

Sheridan Hills Elementary School
(District 1)





*All items are not pictured.

SCEP PROJECTS
COMPLETED this Quarter

West Broward High School
(District 2)









West Hollywood Elementary School
(District 1)

*All items are not pictured.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Annabel C. Perry Pre K-8	1	14/15	**Complete** – 05/2018 - Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.
Atlantic Technical College, Arthur Ashe, Jr. Campus	5	14/15	**Complete** – 12/2016 – Voting completed prior to October 2015 – Renovation/furniture for the Media Center. Installation complete December 2016.
Atlantic Technical College & Technical High School	7	15/16	**Complete** – 06/2017 – Voting complete prior to October 2015 – Furniture/renovation for the media center. Installation complete June 2017.
Atlantic West Elementary School	7	15/16	**Implementation** - Voting complete 10/20/17 - PE court shade on order and delivery anticipated Q3 2018. Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; fabrication LT 6-8 weeks; finalizing installation. Front Office Renovation furniture delivered 04/2018.
Attucks Middle School	1	14/15	**Complete** – 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.
Bair Middle School	5	17/18	**Implementation** - Voting authorized 5/15/18 - Voting complete 6/1/2018 - Coordinating proposals for the voted items.
Banyan Elementary School	5	14/15	**Implementation** - Voting complete May 2016. Murals complete 02/2017. Playground and marquee are under design anticipated to be completed Q4 2018.
Bayview Elementary School	3	16/17	**Implementation** - Voting authorized 1/24/18. Voting complete 2/15/18. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) on order; principal requested that delivery be scheduled for the last week of July 2018. Cafeteria sound system installed 04/2018. Poster Maker, Printers, Poster Maker and Parking stations delivered 05/2018.
Beachside Montessori Village	1	14/15	**Complete** – 01/2018 - Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 1/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Blanche Ely High School	7	14/15	**Implementation** - Voting authorized 4/6/2018 - Voting complete 06/2018 - Podium, Media backdrop, tables, chairs, and upgrade to digital classrooms are on order, and anticipated deliveries Q4 2018.
Boulevard Heights Elementary School	1	17/18	**Implementation** - Voting complete 5/7/18 - Marquee is in the procurement process. Student laptops, Mimio Boards, Printers, Laminator, Facilities equipment, front door buzzer, anticipated deliveries Q4 2018. Projectors, Two-way radios and a Poster Maker delivered 06/2018.
Boyd Anderson H. High School	5	16/17	**Implementation** - Voting authorized 2/1/18. Voting complete 3/8/18 - (3) Golf carts, gymnasium wall pads, portable sound system, lockers are on order, and anticipated deliveries Q3 2018. Roof for visitor's dugout on order; anticipated delivery Q3 2018. Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018.
Bright Horizons Center	7	17/18	**Implementation** - Voting complete 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals due Q3 2018. PO requests issued for East garden shade; anticipated delivery Q4 2018. Technology (7 Recordex) delivered 06/2018.
Broadview Elementary School	4	14/15	**Implementation** - Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground upgrades and digital marquee are in design; permitting anticipated Q4 2018. Proposals for the rugs will be finalized once the playground upgrades and marquee are delivered and installed.
Broward Estates Elementary School	5	17/18	**Plan/Design**- Meeting held with staff, ballot development in progress.
C. Robert Markham Elementary School	7	16/17	**Implementation** - Voting authorized 5/8/2018 - Voting complete 6/2/18 - Office furniture (students desks, chairs, cafeteria tables, front office and more) on order, and anticipated delivery Q3 2018. Coordinating proposals for the refurbishing of the mini-gym, security & safety carts, wraps and covering for administration building and Single point of entry areas.
Castle Hill Elementary School	5	14/15	**Implementation** - Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation began; electrical work complete; anticipated completion Q3 2018.
Central Park Elementary School	6	15/16	**Implementation** - Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.
Challenger Elementary School	4	17/18	**Plan/Design** - Voting authorized 5/13/18.
Chapel Trail Elementary School	2	15/16	**Implementation** - Voting complete 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground upgrade permitting anticipated to be complete Q3 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Charles Drew Elementary School	7	16/17	**Implementation** - Voting complete 11/16/17 - Portable PA system and trash cans were delivered 01/2018. Murals complete 02/2018. Murals complete; Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Coordinating proposals for the remaining balance.
Charles Drew Family Resource Center	7	16/17	**Complete** - 05/2018 - Voting results received 6/1/17. Voting was complete prior to approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.
Charles W. Flanagan High School	2	16/17	**Plan/Design** - Ballot is being developed. Proposals are being coordinated.
Coconut Creek Elementary School	7	15/16	**Implementation** - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation complete 02/2018. Additional TV delivered 02/2018. Playground installation complete 04/2018. Furniture will be acquired if any funds are remaining.
Coconut Creek High School	7	15/16	**Implementation** - Voting authorized 2/9/2018. Voting complete 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Laptops are on order and anticipated delivery Q3 2018. Cafeteria tables on order; anticipated delivery Q3 2018..
Coconut Palm Elementary School	2	14/15	**Implementation** - Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure drawings returned for "revise and resubmit"; vendor addressing the comments and revising the drawings.
Colbert Museum Magnet	1	14/15	**Implementation** - New Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Digital marquee and shade structure are in the final stages of design. Laptops and laptop carts delivered 11/2017. Recordex , camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018.
Collins Elementary School	1	17/18	**Implementation** - Voting authorized 3/20/18 - Voting complete 05/2018 - Laptops, Murals, Printers, Recordex, Bulletin Boards, Document Cameras on order and anticipated deliveries Q4 2018.
Cooper City Elementary School	6	18/19	**Plan/Design** – Initiated ahead of schedule. Kick-off meeting being coordinated
Coral Cove Elementary School	2	14/15	**Complete** – 02/2017 – Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.
Coral Park Elementary School	4	14/15	**Implementation** - Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures and a new marquee are in the design phase. Permitting anticipated Q4 2018. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: design in for permitting, anticipated delivery Q3 2018. Wind screen for the playground on order; anticipated delivery Q3 2018

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Coral Springs High School	4	15/16	**Complete** – 10/2016 – Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.
Coral Springs Middle School	4	17/18	**Implementation** - Voting authorized 2/16/18. - Voting complete 6/11/18 - PO requests will be prepared and submitted once the new fiscal year begins. Voted items are: Digital Marquee, Student Laptops & Laptop Carts, School Security Upgrade; Recordex, Golf Carts.
Country Isles Elementary School	6	14/15	**Complete** – 12/2016. Sand replacement with PIP surfacing in K-2 & 3-5 play areas.
Cypress Bay High School	6	15/16	**Complete** – 02/2017. Voting complete 5/26/2017. All items delivered and installed in 02/2017.
Cypress Elementary School	3	14/15	**Implementation** - Voting complete 5/17/16. Picnic tables were delivered on 7/16. Furniture for student service area, teacher workroom renovation delivered and/or installed in 9/16. PIP project started on 12/16 and was completed 12/16. Digital marquee in design.
Cypress Run Education Center	7	14/15	**Complete** – 01/2017 – Voting complete 5/16/15. Staff and student laptops – Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.
Dave Thomas Education Center – East	7	15/16	**Complete** – 06/2018 - Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in complete 02/2018. Front office furniture delivered 05/2018 and will be installed once the office renovation is complete.
Dave Thomas Education Center – West	7	14/15	**Complete** - 12/08/17 – Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.
Davie Elementary School	6	16/17	**Implementation**- Voting authorized 2/21/2018 - Voting complete 3/30/18 - Students and teachers laptops, Reading Tables, Microphones and microphone stands and stage curtains are on order, and anticipated deliveries Q4 2018. Additional orders are being coordinated.
Deerfield Beach Elementary School	7	14/15	**Implementation** - Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Permit issued for the shade related to the outdoor classroom; anticipated installation Q4 2018.
Deerfield Park Elementary School	7	17/18	**Plan/Design** - Meetings held with staff and SAC. Scope and budget evaluation are in progress.
Dillard 6-12 School	5	14/15	**Implementation** - Voting complete 9/25/17 - Poster Make and 3D Printer delivered and training complete 11/2017. Student laptops, and chairs delivered 12/2017. Marquee is in final stage of design process. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Dillard Elementary School	5	17/18	**Plan/Design** - Voting complete 6/14/18 - Proposals are being coordinated.
Discovery Elementary School	5	14/15	**Implementation** - Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018.
Dolphin Bay Elementary School	2	14/15	**Implementation** -Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades; Permitting anticipated Q4 2018.
Dr. Martin Luther King, Jr. Montessori Academy	5	14/15	**Implementation** - Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee construction in progress, electrical tie-in complete and anticipated completion Q3 2018.
Driftwood Middle School	1	15/16	**Implementation**- Voting authorized 11/28/17 - Voting period started 12/19/17 - voting complete 1/31/18. Golf Carts delivered 04/2018. Proposals for the fitness center and computer lab upgrades are being coordinated.
Eagle Point Elementary School	6	14/15	**Complete** – 01/2018 - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.
Eagle Ridge Elementary School	4	14/15	**Complete** – 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.
Embassy Creek Elementary School	6	16/17	**Implementation** - Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. Additional laptops are on backlog and estimated to be delivered Q4 2018.
Everglades Elementary School	6	14/15	**Implementation** - Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades revised proposals received; PO requests issued. School decided to revote on 5/23/18 for the remaining balance. Windscreen for the playground on order; anticipated delivery Q3 2018. Coordinating additional security enhancements proposals.
Everglades High School	2	16/17	**Complete** – 03/2018 - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Fairway Elementary School	2	15/16	**Implementation** - Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. Marquee electrical work is 90% complete, installation will be complete Q3 2018. (30) laptops delivered 04/2018.
Falcon Cove Middle School	6	16/17	**Complete** – 09/2017 – Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.
Flamingo Elementary School	6	16/17	**Complete** – 03/2018 - Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. IPad and laptops delivered 01/2018.
Floranada Elementary School	3	14/15	**Implementation** - Re-voting complete May 2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee is in the design phase.
Forest Glen Middle School	4	16/17	**Implementation** - Voting complete 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018, few items need replacement. Library Remodeling delivered 06/2018. Gym, bleachers on order; anticipated delivery Q4 2018.
Forest Hills Elementary School	4	14/15	**Implementation** - PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.
Fort Lauderdale High School	3	16/17	**Implementation** - Voting complete 10/9/17 - Anticipated permitting for the digital marquee Q3 2018. Proposals are being coordinated for new concrete patio tables with umbrellas. Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. Outdoor picnic tables on order; anticipated delivery Q4 2018.
Fox Trail Elementary School	6	14/15	**Implementation**- Voting authorized 1/16/18 - Voting complete 1/31/18 - Playground upgrades are on order; anticipated permitting Q3 2018. Technology (47 laptops) are on order, anticipated delivery Q3 2018. Front office furniture is on order; anticipated delivery Q3 2018. Schools murals, proposal is being coordinated.
Gator Run Elementary School	6	16/17	**Implementation** - Voting complete 5/23/17. Apple IPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom in design, and anticipated permitting Q4 2018.
Glades Middle School	2	14/15	**Complete** – 05/2018 - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 5/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Griffin Elementary School	6	15/16	**Implementation** - Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. Marquee complete 05/2018. New structure for Pre K-2 playground is in design.
Gulfstream Academy of Hallandale Beach *(fka: Hallandale Adult & Community Center)*	1	15/16	**Complete** – 02/2018 - Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Partial murals complete 01/2018. Additional murals completed 02/2018, which finalizes all projects funded under SCEP.
Hawkes Bluff Elementary School	2	15/16	**Implementation** - Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds first order has been cancelled due to vendor being non-responsive; school is coordinating new proposals for the blinds. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.
Henry D. Perry Education Center	1	17/18	**Plan/Design** - Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.
Hollywood Central Elementary School	1	17/18	**Plan/Design** - Kick-off meeting held 4/5/2018. Ballot development in progress.
Hollywood Hills High School	1	15/16	**Complete** – 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, complete 05/2018. Two-way radios delivered 05/2018.
Hollywood Park Elementary School	1	15/16	**Implementation** - Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades pending permitting.
Horizon Elementary School	5	17/18	**Plan/Design** - Voting authorized 5/17/18. Voting Complete 6/1/2018. - Outdoor PA system, Morning show equipment, Printers, Laptops, Classroom rugs and a Badge maker on order; anticipated deliveries Q4 2018.
Indian Ridge Middle School	6	15/16	**Complete** – 04/2017 – Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under SCEP have been completed.
Indian Trace Elementary School	6	17/18	**Implementation**- Voting authorized 5/11/18 - Voting complete 5/31/18. Playground upgrades proposals are on order; anticipated delivery Q1 2019. Security upgrades quotes are being coordinated.
J.P. Taravella High School	4	17/18	**Implementation** - Voting authorized 5/11/18 - Voting complete 6/11/18 - Coordinating proposals for Technology, Floor machine, School Safety, Water filter Systems, exterior benches and cafeteria tables
James S. Rickards Middle School	4	15/16	**Implementation** - Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture complete 10/2017. Furniture delivered 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Digital Marquee permitted; anticipated installation Q4 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Lake Forest Elementary School	1	16/17	**Implementation**- Voting authorized 4/28/18 - Voting complete 5/14/2018 - New cafeteria Projection system, Media Center upgrade, New television studio equipment, safety equipment, office furniture are on order; anticipated deliveries Q4 2018.
Lanier-James Education Center	1	14/15	**Implementation** - Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee in design; anticipated permitting Q3 2018. Media Center Furniture delivered 04/2018.
Lauderdale Lakes Middle School	5	15/16	**Implementation** - Voting complete 4/7/17. Digital marquee is in design; anticipated permitting Q3 2018. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor PO request issued, and anticipated delivery Q4 2018.
Lauderdale Manors Early Learning and Resource Center	5	14/15	**Implementation** - Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades anticipated permitting Q4 2018. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios , printer, toner and a microwave delivered 02/2018. Fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018..
Lauderhill 6-12 STEM-MED Magnet School	5	15/16	**Implementation**- Voting authorized 5/15/18 - Voting complete 6/6/18 - Coordinating proposals with schools.
Liberty Elementary School	7	14/15	**Complete** – 11/2017 – Voting complete 2/9/16. Charts delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; Installation complete 11/2107. Cafeteria sound system delivered 04/20/2017. New media TV production system delivered 11/2017. Marquee installed 10/2017; electrical tile-in complete 11/2017. All items funded with SCEP are delivered and complete.
Lloyd Estates Elementary School	3	15/16	**Complete** – 03/2017 – Voting complete 11/18/2016. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.
Manatee Bay Elementary School	6	15/16	**Complete** – 04/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.
Maplewood Elementary School	4	14/15	**Implementation** - Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation scheduled began 06/2018; scheduled to be complete Q3 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Margate Elementary School	7	14/15	**Implementation** - Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Proposals are being coordinated for the minor security enhancements.
Margate Middle School	7	16/17	**Implementation**- Voting authorized 4/17/18 - Voting complete 6/5/18 - Coordinating proposals for a digital marquee, technology, student & teacher desks, gym score board with installation and student headphones.
McArthur High School	1	17/18	**Implementation**- Voting authorized 4/17/18 - Voting Complete 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security and safety carts, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture.
McNab Elementary School	3	16/17	**Implementation**- Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.
McNicol Middle School	1	14/15	**Complete** – 10/2017 – Voting complete 12/18/15. 500 auditorium chairs were delivered June 2016. Sound systems for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.
Millennium 6-12 Collegiate Academy	4	17/18	**Implementation**- Voting authorized 2/13/2018. Voting complete 2/27/18 - Document Cameras delivered 05/2018. Additional Document cameras on order. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex, are on order and anticipated deliveries Q3 2018.
Miramar Elementary School	1	14/15	**Implementation** - Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Permit for the marquee issued 2/2/2018, fabrication LT 6-8 weeks; anticipated installation Q3 2018. Partial Office furniture delivery complete; a few chairs are being delivered Q3 2018.
Miramar High School	2	17/18	**Plan/Design** - Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.
Mirror Lake Elementary School	5	16/17	**Implementation** - Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops on order and anticipated delivery Q3 2018.
Morrow Elementary School	4	14/15	**Implementation** - Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system complete on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
New River Middle School	3	14/15	**Implementation** - Voting occurred prior to June 2015. Projectors for the auditorium delivered and installed on 6/2016. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom: due to some underground utilities challenges in the desired location of the classroom, the school may cancel that project.
Norcrest Elementary School	7	14/15	**Complete** – 05/2017 – Document cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.
North Fork Elementary School	5	14/15	**Implementation** - Voting complete 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry in progress and anticipated to be complete Q3 2018. Marquee is on order; anticipated delivery Q1 2019. Additional proposals are being coordinated.
North Lauderdale Pre K-8	4	15/16	**Implementation** - Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. Marquee permit issued 2/7/2018, fabrication LT 6-8 weeks, delivery anticipated Q3 2018. TV screens for the front office on order; pending delivery
North Side Elementary School	3	16/17	**Complete** - 12/2017 – Voting complete 6/15/17. Printers delivered 6/28/17. (100) students laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.
Northeast High School	3	14/15	**Implementation** – Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes are to be installed on the main entrance door and the interior door Q3 2018.
Nova High School	6	15/16	**Complete** – 04/2017. Voting complete 9/9/16. Laptop carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.
Nova Middle School	6	16/17	**Complete** – 09/2017 – Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.
Oakland Park Elementary School	3	16/17	**Implementation** - Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Oakridge Elementary School	1	14/15	**Complete** – 08/2017 – Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. Music equipment are pending revised quotes. Recordex received 08/2017.
Olsen Middle School	1	16/17	**Implementation** - Voting complete 2/23/2018. (38) Laptops and (16) printers are on order, anticipated delivery Q3 2018. Furniture quotes are being coordinated.
Orange Brook Elementary School	1	14/15	**Implementation** - Voting complete 9/22.16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee complete 06/2018. Coordinating quotes for the remaining balance.
Oriole Elementary School	5	14/15	**Implementation** - Voting authorized 6/1/18 - Voting results received 6/13/18 - Proposals are being coordinated: Classroom carpets, Classroom and Office Furniture, Two-way radios, exterior mats, morning show equipment, Cafeteria Sound System and Murals.
Palm Cove Elementary School	2	16/17	**Plan/Design** - Proposals are being compiled to evaluate scope and budget.
Park Lakes Elementary School	5	14/15	**Implementation** - Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee complete 05/2018.
Parkway Middle School	5	14/15	**Plan/Design** - Proposals are being compiled to evaluate scope and budget.
Pasadena Lakes Elementary School	1	14/15	**Implementation** - Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee vendor is addressing the Building Department's comments for Revise & Resubmit.
Pembroke Lakes Elementary School	2	16/17	**Implementation** - Voting authorized 1/28/18. Voting complete 2/16/18. Marquee is on order. Classroom furniture on order and anticipated to be delivered Q4 2018. Cafeteria sound system will be ordered once the marquee is permitted.
Pembroke Pines Elementary School	1	16/17	**Implementation** - Voting complete 3/22/18 -Water fountains installation by PPO is in progress as of 6/27/18; anticipated completion 07/2018. School is finalizing the scope of the playground upgrades.
Peters Elementary School	5	17/18	**Plan/Design** - Kick-off meeting scheduled for 7/10/18.
Pine Ridge Education Center	3	14/15	**Complete** – 08/2017 - Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.
Pines Lakes Elementary School	2	17/18	**Implementation** - Meeting held with SAC on 5/18/18- Ballot approved and voting authorized. Voting complete 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, Office Furniture, Murals, Monument School Sign, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Pinewood Elementary School	4	14/15	**Implementation** - Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Marquee in design; anticipated permitting Q3 2018.
Pioneer Middle School	6	16/17	**Implementation** - Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee being redesigned, and anticipated permitting Q4 2018.
Piper High School	5	14/15	**Complete** – 06/2018 - Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.
Plantation Elementary School	5	14/15	**Implementation** - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Cafeteria sound system and projectors on order; anticipated delivery Q3 2018. Marquee is in Design and anticipated permitting Q3 2018. Two(2) electric strikes are on order, and anticipated delivery Q3 2018.
Plantation High School	5	17/18	**Implementation** - Voting authorized 5/31/18 - Voting Complete 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field, Golf Carts, Speaker Systems for GYM, Administrative/ESE Office Remodel.
Plantation Middle School	5	15/16	**Implementation**- Voting Authorized 3/5/2018 - Voting complete 4/13/18 - Exterior Painting and students chairs are on order; anticipated delivery Q4 2018. Additional proposals are being coordinated.
Pompano Beach Elementary School	7	15/16	**Complete** – 07/2017 - Voting complete 8/19/16. Student laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.
Pompano Beach Middle School	7	14/15	**Complete** – 8/22/16. Indoor & outdoor culture, replacement of science tables, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.
Quiet Waters Elementary School	7	15/16	**Implementation** - Voting authorized 4/30/18 - Voting Complete 06/2018 - Coordinating proposals for: Marquee, Technology, Student and Staff Identification Cards and Lanyards, Picnic Tables. Electric Strike is on order, anticipated delivery is Q4 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Ramblewood Elementary School	4	15/16	**Implementation** - Voting authorized 12/29/17. Voting complete 02/13/18 - Digital Marquee is in design, anticipated permitting Q3 2018. Technology items will be ordered, once permit is issued for the marquee and the playground.
Ramblewood Middle School	4	16/17	**Implementation** - Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; anticipated completion Q3 2018.
Riverglades Elementary School	4	16/17	**Plan/Design** - Proposals are being coordinated for scope and ballot development.
Riverland Elementary School	3	17/18	**Plan/Design** - Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.
Riverside Elementary School	4	17/18	**Plan/Design** - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
Rock Island Elementary School	5	14/15	**Complete** – 11/2017 - Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered 06/2017. Wayfinding signage delivered 11/2017.
Royal Palm Elementary School	5	16/17	**Implementation** - Voting authorized 12/21/17. Voting complete 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Marquee on order; anticipated structural engineered drawings submittal Q3 2018. NTP for the electrical scope issued, and anticipated drawings submittal Q3 2018.
Sandpiper Elementary School	6	14/15	**Implementation** - Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Marquee and playground are in the final stages of design. Media Center Broadcast system delivered 08/2017.
Sawgrass Springs Middle School	4	16/17	**Complete** – 11/2017 - Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound systems delivered 11/2017.
Sea Castle Elementary School	2	14/15	**Implementation** - Voting completed. Furniture delivered 4/19.17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018.
Seagull Alternative High School	3	14/15	**Implementation** - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2018. Additional indoor furniture on order and anticipated delivery Q3 2018.
Seminole Middle School	6	17/18	**Implementation** - Voting authorized 5/9/18 - Voting Complete 06/2018 - Laptops, Printers, Projectors, IPad, VGA adapters, Storage racks, action camera are on order, and anticipated deliveries Q3 2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Sheridan Hills Elementary School	1	14/15	**Complete** - 05/2018 - Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.
Silver Lakes Elementary School	2	14/15	**Plan/Design** - Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.
Silver Ridge Elementary School	6	14/15	**Complete** – 01/2018 - Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. IPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.
Silver Shores Elementary School	2	14/15	**Implementation** – Revoting complete May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. installed 06/2018. Shades installation complete 06/2018.
Silver Trail Middle School	2	14/15	**Implementation** - Voting complete 7/22/16. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17. Digital marquee is in design and permitting anticipated Q3 2018.
South Broward High School	1	16/17	**Implementation** - Voting complete 1/26/2018. : Upgrade classrooms to SMART rooms proposals are being coordinated. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018.
Stirling Elementary School	1	16/17	**Complete** – 08/2017 – Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printer, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for front office delivered 08/2017.
Stranahan High School	3	14/15	**Implementation** - Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps anticipated to be delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office furniture estimated to be delivered 02/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Banners on order and anticipated delivery Q3 2018. Coordinating proposals for the remaining balance.
Sunland Park Academy	5	14/15	**Complete** - 01/2018 - Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Sunrise Middle School	3	14/15	**Implementation** - Voting complete 11/10/16. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in design and anticipated to be submitted for permitting Q3 2018. Cafeteria sound system delivered and installed 02/2018. Outdoor benches on order; anticipated delivery Q3 2018. Placed a new order for the fabric awning for the cafeteria entrance.
Sunset Lakes Elementary School	2	14/15	**Implementation** - Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.
Tamarac Elementary School	4	14/15	**Implementation** - Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Projectors, laptops, document cameras and printers delivered 06/2018. additional technology items ordered, and anticipated delivery Q3 2018.
Tedder Elementary School	7	15/16	**Implementation** - Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee in design and anticipated submittal for permitting is Q4 2018. Playground permit issued; Identifying the underground lines found in the proposed playground location prior to start of the playground construction.
Tequesta Trace Middle School	6	17/18	**Plan/Design** - Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
The Quest Center	1	14/15	**Implementation** - Voting complete 12/8/16. Sensory room equipment delivered 09/2017; scheduled installation is 11/8/17 - 11/10/17. Entertainment room furniture is on order and anticipated delivery Q3 2018. TVs will be installed once furniture is in place. .
Tropical Elementary School	6	14/15	**Plan/Design** - Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.
Village Elementary School	5	14/15	**Implementation** - Ballot reviewed and complies with guidelines. Voting approved 4/16/18. Voting complete 4/25/18 - Printers, classroom signage, desktop computers, TV studio Equipment, Poster Maker is on order; anticipated delivery Q3 2018. Classroom rugs delivered 06/2018.
Virginia S. Young Elementary School	3	17/18	**Implementation** - Voting authorized 5/21/18 - Voting complete 6/8/18. PO requests will be prepared and submitted once the new fiscal year begins. Voted items are: Color Poster Maker, Dining Room Tables, Printers, Recordex, Media Center Tables & Shelves, Blinds, Office Chairs, Trapezoid Tables, Project, Two-way Radios.
Walker Elementary School	5	14/15	**Complete** – 05/2017 – Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Walter C. Young Middle School	2	16/17	**Complete** – 11/2017 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.
West Broward High School	2	14/15	**Complete** – 06/2018 - Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017. Wall wraps on order and anticipated delivery 05/2018. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.
West Hollywood Elementary School	1	14/15	**Complete** – 06/2018 - Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.
Westchester Elementary School	4	14/15	**Implementation** - Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber will be cancelled as the school revoted in May 2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District.
Western High School	6	17/18	**Plan/Design** - Kick-off meeting held with SAC on 1/17/18. Ballot being developed for scope and budget evaluation.
Westpine Middle School	5	17/18	**Plan/Design** - Kick-off meeting held with SAC on 12/20/17. Ballot being developed for scope and budget evaluation.
Westwood Heights Elementary School	3	14/15	**Implementation** - Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee permitted; installation begun 06/2018; anticipated completion Q3 2018.
Whiddon-Rogers Education Center	3	14/15	**Complete** – 08/2017 – Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are installed. Laptops delivered 08/2017. All projects are complete.
William E. Dandy Middle School	5	16/17	**Implementation** - Voting authorized 3/1/2018 - Voting complete 3/16/18 - Cafeteria tables, new media center furniture, exterior painting and murals are on order and anticipated delivery Q3 2018. Cafeteria sound system and projector delivered 05/2018.
William T. McFatter Technical Center, Broward Fire Academy	6	14/15	**Complete** – 06/2017 – Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders were received on 6/27/17. All projects complete.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
William T. McFatter Technical College & High School	6	15/16	**Implementation** - Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting project order will be processed once the spending authority increase on the corresponding bid is approved by the Board; scheduled for Board Meeting in Q3 2018.
Wilton Manors Elementary School	3	17/18	**Plan/Design** - Kick-off meeting held with staff 1/26/18. Ballot in development.
Wingate Oaks Center	5	14/15	**Implementation** - Revoting complete January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios and facilities equipment Additional facilities equipment delivered 09/2017.
Winston Park Elementary School	7	17/18	**Implementation** – Voting complete 3/21/18 - Recordex, TVs, Bulletin Boards are on order; anticipated deliveries Q3 2018. Art Tables delivered 06/2018.

UNDERSTANDING
SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated $100,000 towards School Choice Enhancement capital-related projects at each District school. The $100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With the first four years of the School Choice Enhancement Program (SCEP) well underway with the planning, implementation and completion of projects, SCEP is ready to move into the fifth year before the end of this calendar year. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of June, nearly 170 schools in the District have improvement projects underway or complete**. The school project schedule can be viewed on individual SMART Program Status Reports, located at browardschools.com/web/smart-needs

HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

SELECTION OPTIONS

A school can select a capital eligible project valued at $100,000 or less to address its unfunded needs. Examples of popular choices include:



Elementary and Middle schools:
playground equipment, shade structures, music or art room renovation, front office or teach or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



High Schools:
outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.

STEP-BY-STEP PROCESS FOR SCEP PROJECTS



On behalf of the District, Heery International's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority**.

The **SAC narrows the list down to two options, each containing one (1) or more items in priority order**.

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.*

*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



The **Project Manager** develops the selected option, coordinates the schedule with the school and begins the procurement process. Subject to the limits of the $100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



The **school community** can enjoy the new improvements once all materials are delivered and installed.

Section 6

Budget Activity

Judith Marte, Chief Financial Officer

Budget Activity Report Contents

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Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports in this SMART Program Quarterly Update.** Within this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This Budget Activity Report is for the Fourth Quarter of the 2018 Fiscal Year that ended on June 30, 2018. The capital budget for the SMART Program currently spans four fiscal years (Program Years 1, 2, 3 & 4). During the fourth quarter the School Board approved financial impact increases for the following projects; SMART renovations at Eagle Ridge Elementary $1.0M, Blanche Ely High $7.3M, Stranahan High $13.7M, Castle Hill Elementary $1.6M, Annabel C. Perry Pre-K-8 $1.9M, Forest Hills Elementary $1.1M and Bayview Elementary $0.9M; and single point of entry at Cypress Bay High $0.1M. This report includes detail on $846.2 million in SMART Program funding included in Program Years 1-4.

(millions of $)

SMART Appropriations	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total
Safety	$ 24.8	$ 32.7	$ 25.8	~~$ 22.7~~ $ 26.4	~~$ 24.5~~ $ 20.8	$ 130.5
Music & Art	5.5	9.8	13.5	~~6.3~~ 6.5	~~5.9~~ 5.7	41.0
Athletics	1.8	1.8	1.9	~~0.9~~ 1.9	~~1.0~~ 0.0	7.4
Renovation	162.4	150.2	165.6	~~117.8~~ 147.1	~~139.5~~ 136.9	~~735.5~~ 762.2
Technology	35.2	20.5	12.8			68.5
Total	**$ 229.7**	**$ 215.0**	**$ 219.6**	~~$ 147.7~~ $ 181.9	~~$ 170.9~~ $ 163.4	~~$ 982.9~~ $ 1,009.6
			~~$ 812.0~~ $ 846.2			

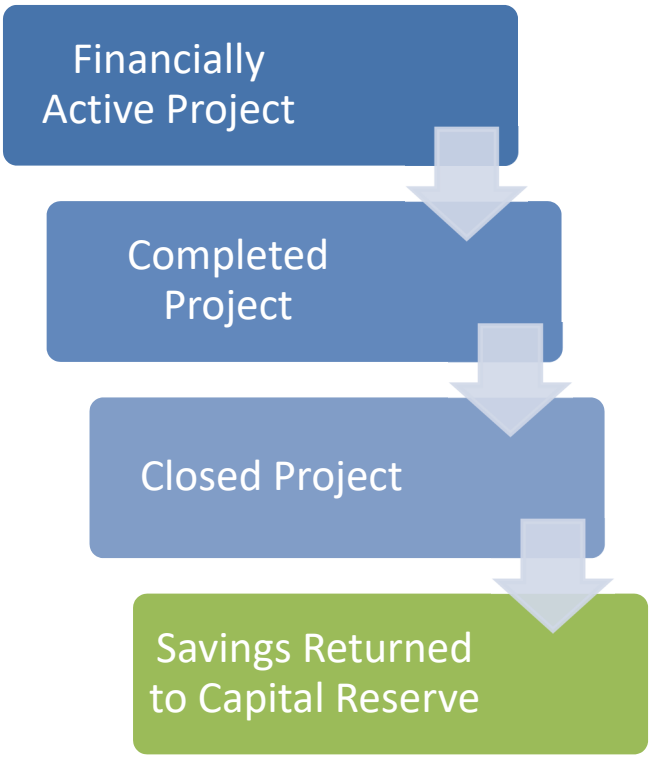
SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Established 1915 BROWARD County Public Schools

Introduction: (continued)

The voter approved $800 million general obligation bonds (GOB) were combined with other non-GOB capital funding to total the $1 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015. Additional GOB series will be issued in the future to ensure the projects have available funds in-line with the projected construction delivery timelines.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out**. The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

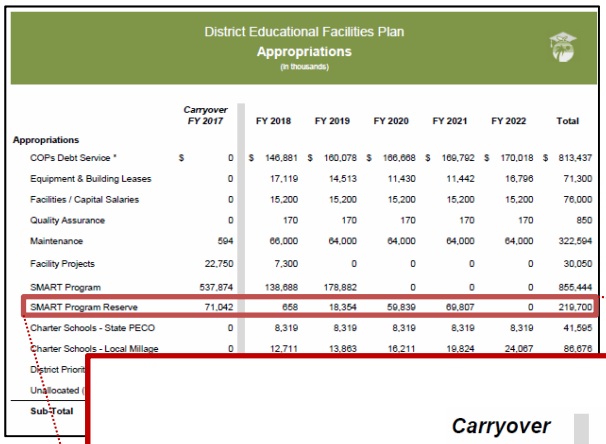
At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

Introduction: (continued)

SMART Program Reserve



Appropriations	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
COPs Debt Service *	$ 0	$ 146,881	$ 160,078	$ 166,668	$ 169,792	$ 170,018	$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	850
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,594
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,688	178,882	0	0	0	855,444
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700
Charter Schools - State PECO	0	8,319	8,319	8,319	8,319	8,319	41,595
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,824	24,067	86,676
District Priori							
Unallocated (							
Sub-Total							

THE DISTRICT SET ASIDE $225 MILLION in funding to mitigate potential funding risks in the SMART Program

(in thousands of $)

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

$219 million in the SMART Reserve
\+ $6 million added for additional single point of entry project
$225 million

Due to Approved Board items thru the end of FY18 Q4 the SMART Reserve balance is currently $40.6 million.

Bond Oversight Committee

On January 27, 2015 the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparence, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 school board meeting that established the 5-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

Meets Standard Projects: Projects that received SMART Program funding, but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards, and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the "Original Budget", and the "Current Budget".

List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, $50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations $23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding $7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction $9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction $154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction $78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction $125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction $16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction $194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction $297k from Yr 4 to Yr 3	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction $297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
1/17/18	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	33,916
1/17/18	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	44,120
2/21/18	JJ-2	Lauderhill-Paul Turner ES, Park Ridge ES and Winston Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-3	Boulevard Heights ES, Lakeside ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-4	Hollywood Hills ES, North Andrews Gardens ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-5	Stephen Foster ES, Sheridan Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-6	Country Hills ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-7	Sheridan Technical College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-8	Larkdale ES and Panther Run ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-9	Park Springs ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
3/6/18	JJ-1	Palmview ES and South Plantation HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-2	Meadowbrook ES,Whispering Pines Ed Ctr, Parkside ES, and Coconut Palm ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-3	Gulfstream Academy of Hallandale Beach K-8, Harbordale ES and Watkins ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-4	Dania ES and Driftwood ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-6	Hunt Elementary	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-7	Sheridan Tech College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-1	Pompano Beach HS, Croissant Park ES and Coral Glades HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-2	Bennett ES, Sunshine ES, Castle Hill Annex and Cross Creek School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-4	Eagle Ridge Elementary School	SMART Renovations	1,047,383
4/10/18	JJ-1	Apollo MS and Welleby Elementary School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-2	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-3	Thurgood Marshall Elementary School and Endeavour Primary Learning Center	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-5	Cypress Bay HS	Additional Funding - Single Point of Entry	116,336
4/17/18	1	Blanche Ely HS	2nd GMP Amendment to the Construction Services Agreement – SMART Renovations	7,310,000

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/24/18	JJ-1	Hallandale Magnet HS and Park Trails ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-2	Sanders Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-3	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-5	Cooper City HS, Coral Glades HS, Deerfield Beach HS, Hallandale HS, Monarch HS, Pompano Beach HS, South Plantation HS, and Stoneman Douglas HS	Acceleration of SMART Weight Room Renovations	Net Impact = 0
4/24/18	JJ-7	Stranahan HS	2nd GMP Amendment to the Construction Services Agreement – SMART Renovations	13,710,000
5/8/18	JJ-1	Cooper City HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-2	Bethune ES and Sawgrass ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-3	Sheridan Technical HS and Deerfield Beach HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/22/18	JJ-1	Castle Hill ES	Award Construction Agreement – SMART Renovations	1,567,030
5/22/18	JJ-2	Annabel C. Perry Pre-K-8	Award Construction Agreement – SMART Renovations	1,950,037
6/12/18	JJ-1	Coral Springs Pre-K-8 and Westglades MS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/12/18	JJ-2	Plantation Park ES, Crystal Lake MS, Pines MS and Tradewinds ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

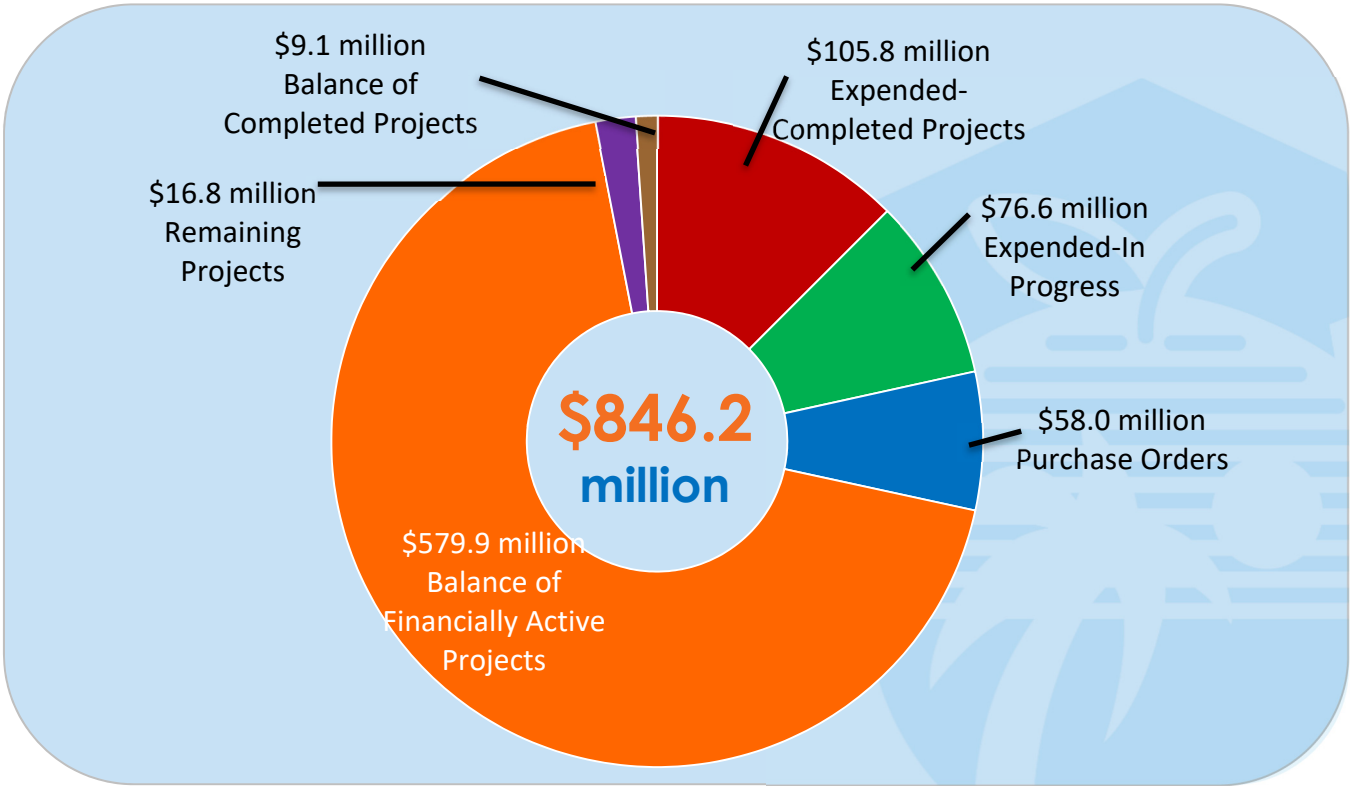
Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/26/18	JJ-1	Cooper City ES, Heron Heights ES, Nova Blanche Forman ES, Nova Eisenhower ES and Silver Palms ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-5	Forest Hills ES	Request for additional funding – SMART Renovations	1,083,601
6/26/18	JJ-6	Bayview ES	Request for additional funding – SMART Renovations	946,739

➢ **Original Budget (see page 511)**	**$ 823,834,335**
➢ **Net Increase/(Decrease)**	**22,374,875**
➢ **Current Budget (see page 511)**	**$ 846,209,210**

Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	$ 711,979,987	$ 55,478,358	$ 76,619,842	$ 579,881,787
Completed/Meets Standard Projects	117,405,624	2,475,775	105,794,312	9,135,537
Remaining Projects	16,823,599	0	0	16,823,599
Total	**$ 846,209,210**	**$ 57,954,133**	**$ 182,414,154**	**$ 605,840,923**



Analysis of Expenditure Changes from Previous Quarter

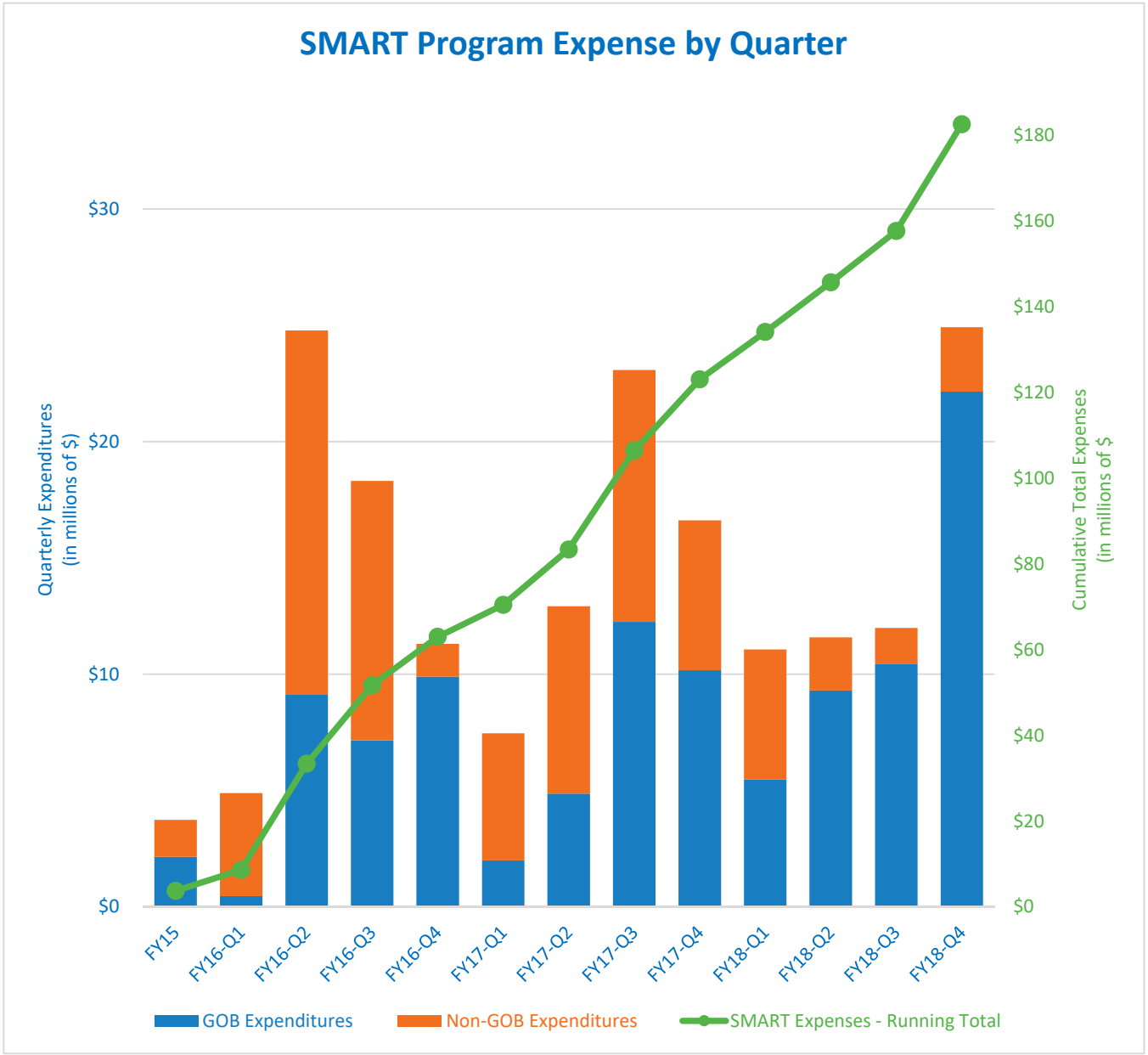
SMART Program Expenditures *	FY18 Q4 (current)	FY18 Q3	Increase (Decrease)
GOB			
Safety	$ 9,361,762	$ 6,342,814	$ 3,018,948
Music & Art	1,878,771	768,306	1,110,465
Athletics	4,019,039	2,940,640	1,078,399
Renovation	55,590,972	39,147,800	16,443,172
Technology	34,332,430	33,836,366	496,064
GOB Sub-Total	105,182,974	83,035,926	22,147,048
Non-GOB			
Safety	1,586,882	927,158	659,724
Music & Art	15,896,624	15,179,439	717,185
Athletics	0	0	0
Renovation	21,849,202	20,454,047	1,395,155
Technology	37,898,472	37,898,472	0
Non-GOB Sub-Total	77,231,180	74,459,116	2,772,064
Total	**$ 182,414,154**	**$ 157,495,042**	**$ 24,919,112**
Number of Financially Active and Completed/Meets Standard Projects	2,185	2,040	145

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

Expense Chart

This SMART Program Expense by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.

The green line shows the cumulative total of all SMART Program expenses, using the scale on the right.



Notes to Budget Activity Report

1. SMART Program

The SMART Program includes $800 million GOB funding and $210 million of other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling $1 billion. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014 the public authorized up to $800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART program. The first series was issued in June 2015. Within the $800 million authorization, the actual amounts and timing of the future individual series may vary from what was initially planned based on the execution of projects and cash flow projections.



Notes to Budget Activity Report (continued)

5. Hierarchy of assigning funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25 year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a 5-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.



SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Combined Summary Schedule
for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 83,858,834	$ 87,780,841	$ 2,856,791	$ 10,223,390	$ 6,504,971	$ 68,195,689
Music & Art	12,876,283	12,876,283	287,135	1,079,699	1,591,636	9,917,813
Athletics	7,370,000	7,450,000	1,569,193	1,333,144	2,449,846	2,097,817
Renovation	523,345,961	549,295,438	20,479,737	32,971,409	35,111,235	460,733,057
Technology	38,489,000	36,825,538	32,464,418	237,581	1,868,012	2,255,527
GOB Total	$ 665,940,078	$ 694,228,100	$ 57,657,274	$ 45,845,223	$ 47,525,700	$ 543,199,903

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 18,200,670	$ 21,947,487	$ 502,357	$ 1,953,673	$ 1,084,525	$ 18,406,932
Music & Art	22,452,296	22,452,296	9,159,625	2,446,312	6,736,999	4,109,360
Athletics	122,386	122,386	0	0	0	122,386
Renovation	74,775,905	69,558,857	17,830,826	7,708,925	4,018,376	40,000,730
Technology	42,343,000	37,900,084	37,571,891	0	326,581	1,612
Non-GOB Total	$ 157,894,257	$ 151,981,110	$ 65,064,699	$ 12,108,910	$ 12,166,481	$ 62,641,020

Total	$ 823,834,335	$ 846,209,210	$ 122,721,973	$ 57,954,133	$ 59,692,181	$ 605,840,923

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools



SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Financially Active Projects Summary Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 77,781,351	$ 80,041,369	$ 2,658,087	$ 10,077,100	$ 5,748,687	$ 61,557,495
Music & Art	11,288,628	11,288,628	273,300	1,073,009	1,568,812	8,373,507
Athletics	1,019,000	1,019,000	1,661	946,090	4,301	66,948
Renovation	507,696,630	533,646,107	16,501,178	32,379,536	33,280,690	451,484,703
Technology	11,000,000	11,000,000	6,638,880	237,581	1,868,012	2,255,527
GOB Total	$ 608,785,609	$ 636,995,104	$ 26,073,106	$ 44,713,316	$ 42,470,502	$ 523,738,180

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 18,043,389	$ 19,610,195	$ 502,357	$ 1,953,673	$ 1,084,525	$ 16,069,640
Music & Art	5,367,296	5,367,296	885,522	1,112,291	1,180,416	2,189,067
Renovation	49,404,088	50,007,392	2,139,843	7,699,078	2,283,571	37,884,900
Non-GOB Total	$ 72,814,773	$ 74,984,883	$ 3,527,722	$ 10,765,042	$ 4,548,512	$ 56,143,607
Total	$ 681,600,382	$ 711,979,987	$ 29,600,828	$ 55,478,358	$ 47,019,014	$ 579,881,787

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001846	5,274,000	5,274,000	386,891	213,968	289,377	4,383,764
School Choice Enhancement Project Number: P.002176	100,000	100,000	-	69,869	30,130	1
Single Point of Entry Project Number: P.002203	540,000	540,000	-	52,950	-	487,050
Apollo Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	510,000	510,000	-	510,000	-	-
Atlantic Technical College						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	8,952,000	336,731	380,117	304,430	7,930,722
Atlantic Technical, Arthur Ashe, Jr Campus						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	1,242,000	6,975	27,432	103,158	1,104,435

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic West Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	2,617,000	88,779	60,639	148,028	2,319,554
School Choice Enhancement Project Number: p.002104	100,000	100,000	-	41,710	58,011	279
Attucks Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements, Single Point of Entry Project Number: p.001633	1,201,000	1,383,125	65,732	213,617	70,342	1,033,434
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	3,040,778	76,629	141,941	165,831	2,656,377
Bair Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,517,000	-	118,750	60,417	1,337,833
Banyan Elementary School						
School Choice Enhancement Project Number: P.001773	100,000	100,000	-	80,653	13,300	6,047
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	1,243,000	45,181	48,284	99,481	1,050,054

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bayview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,688,739	245,904	16,788	179,727	2,246,320
School Choice Enhancement Project Number: P.002172	100,000	100,000	-	67,626	28,119	4,255
Beachside Montessori Village						
School Choice Enhancement Project Number: P.001910	100,000	100,000	21,000	15,500	61,902	1,598
Bennett Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002085	198,000	198,000	-	171,773	26,227	-
Boulevard Heights Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: p.002065	3,790,000	3,790,000	-	270,861	87,856	3,431,283
School Choice Enhancement Project Number: P.002216	100,000	100,000	-	27,227	3,418	69,355
Bright Horizons Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	1,663,000	-	38,072	134,087	1,490,841

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bright Horizons Center						
School Choice Enhancement Project Number: P.002214	100,000	100,000	-	39,719	-	60,281
Broadview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: p.001638	1,845,614	1,845,614	171,853	89,961	184,235	1,399,565
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001642	945,772	945,772	55,864	7,575	10,031	872,302
School Choice Enhancement Project Number: P.001720	100,000	100,000	-	-	96,057	3,943
Broward Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	2,763,000	-	191,525	105,632	2,465,843
Castle Hill Annex						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002092	100,000	100,000	-	100,000	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Castle Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001661	2,109,000	3,676,030	192,034	27,744	115,113	3,341,139
Central Park Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	4,927,475	278,165	126,989	196,230	4,326,091
School Choice Enhancement Project Number: P.001782	100,000	100,000	63,532	13,309	22,596	563
Challenger Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	1,349,000	-	110,422	64,933	1,173,645
Chapel Trail Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	1,688,000	257,292	47,904	112,624	1,270,180
School Choice Enhancement Project Number: P.001994	100,000	100,000	-	1,433	98,558	9

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc. Project Number: P.001413	4,527,618	5,044,761	366,392	3,639,639	346,924	691,806
School Choice Enhancement Project Number: P.002029	100,000	100,000	-	1,098	98,743	159
Coconut Creek High School						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001753	4,842,000	4,842,000	150,869	208,554	104,416	4,378,161
School Choice Enhancement Project Number: P.002174	100,000	100,000	-	88,526	4,736	6,738
Coconut Palm Elementary School						
School Choice Enhancement Project Number: P.001706	100,000	100,000	12,992	47,860	25,382	13,766
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002088	173,000	173,000	-	130,999	-	42,001

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Colbert Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	756,000	4,246	20,805	65,496	665,453
School Choice Enhancement Project Number: P.002035	100,000	100,000	-	65,332	29,859	4,809
Collins Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	1,774,000	-	98,861	82,194	1,592,945
School Choice Enhancement Project Number: P.002213	100,000	100,000	-	59,419	-	40,581
Coral Cove Elementary School						
HVAC Improvements Project Number: p.002122	148,000	148,000	-	22,796	-	125,204
Coral Glades High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002080	215,000	215,000	-	200,028	14,972	-
Weight Room Renovation Project Number: p.002138	125,000	125,000	-	116,215	-	8,785
Coral Park Elementary School						
School Choice Enhancement Project Number: P.002008	100,000	100,000	-	41,200	58,738	62

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,681,000	6,213	158,988	59,463	1,456,336
Coral Springs Pre-K - 8						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: p.001982	343,000	343,000	125,000	-	11,054	206,946
Coral Springs High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Single Point of Entry, STEM Lab improvements Project Number: P.001765	11,171,000	11,171,000	315,938	183,955	552,493	10,118,614
Coral Springs Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	10,502,000	1,089	701,714	412,203	9,386,994
Country Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002063	407,000	407,000	-	407,000	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Isles Elementary School						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	558,000	3,133	77,499	16,085	461,283
Croissant Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002086	337,000	337,000	-	316,061	20,939	-
Cross Creek School						
Single Point of Entry Project Number: P.001825	270,000	270,000	20,938	4,180	215,840	29,042
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002081	170,000	170,000	-	151,364	18,636	-
Crystal Lake Middle School						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: p.000816	637,524	667,524	17,066	4,745	23,953	621,760
Cypress Bay High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	13,739,000	336,947	1,712,155	701,535	10,988,363

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Bay High School						
Single Point of Entry Project Number: P.001914	270,000	386,336	14,104	294,588	27,030	50,614
Cypress Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	156,551	2,879,550	94,256	621,707
School Choice Enhancement Project Number: P.001945	100,000	100,000	2,404	22,300	75,296	-
Cypress Run Education Center						
Single Point of Entry Project Number: P.001874	90,000	90,000	505	3,275	8,341	77,879
HVAC Improvements Project Number: p.002120	77,000	77,000	-	20,418	305	56,277
Dandy, William Middle School						
Single Point of Entry Project Number: P.001882	233,000	233,000	12,575	31,382	164,036	25,007
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	3,195,000	18,021	131,864	224,848	2,820,267
School Choice Enhancement Project Number: P.002181	100,000	100,000	-	78,135	13,658	8,207

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dania Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: p.002061	250,000	250,000	-	250,000	-	-
Dave Thomas Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	758,000	4,284	31,407	68,637	653,672
Dave Thomas Education Center-West						
Single Point of Entry Project Number: P.001876	90,000	90,000	5,045	34,994	38,429	11,532
Davie Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	2,876,000	10,248	182,085	168,824	2,514,843
School Choice Enhancement Project Number: P.002182	100,000	100,000	-	56,616	-	43,384

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	5,157,000	5,157,000	29,070	155,717	350,405	4,621,808
School Choice Enhancement Project Number: P.002025	100,000	100,000	-	33,761	64,310	1,929
Deerfield Beach High School						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	8,774,000	733,232	128,248	309,158	7,603,362
Single Point of Entry Project Number: P.002030	540,000	540,000	3,032	424,324	32,725	79,919
Deerfield Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	5,240,000	-	219,261	325,765	4,694,974
Dillard 6-12 School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, Single Point of Entry Project Number: P.001726	4,232,000	4,232,000	231,049	77,351	162,428	3,761,172
School Choice Enhancement Project Number: p.002078	100,000	100,000	-	34,029	63,844	2,127

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	1,677,000	865	144,072	178,598	1,353,465
Discovery Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	436,000	436,000	-	16,538	34,496	384,966
School Choice Enhancement Project Number: P.001918	100,000	100,000	1,265	57,401	33,037	8,297
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	313,600	313,600	48,671	69,093	68,332	127,504
District Wide Non-Facility Funding						
Drama Staging, Lighting, & Sound Project Number: 973185007	1,100,000	1,100,000	-	153,095	-	946,905
Dolphin Bay Elementary School						
School Choice Enhancement Project Number: P.001925	100,000	100,000	24,896	-	53,924	21,180
Drew, Charles Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	3,017,000	99,017	94,996	180,752	2,642,235

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Elementary School						
School Choice Enhancement Project Number: p.002124	100,000	100,000	-	5,666	88,259	6,075
Drew, Charles Family Resource Center						
School Choice Enhancement Project Number: P.001767	100,000	100,000	2,900	62,724	9,975	24,401
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	3,278,000	18,539	197,933	128,161	2,933,367
Driftwood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002064	207,000	207,000	-	200,000	35	6,965
Driftwood Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	5,544,000	31,131	145,368	304,419	5,063,082
School Choice Enhancement Project Number: P.002164	100,000	100,000	-	-	14,022	85,978

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Point Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	4,820,000	266,051	109,604	257,426	4,186,919
Eagle Ridge Elementary School						
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,306,383	456,234	28,135	105,563	2,716,451
Ely, Blanche High School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, Single Point of Entry, STEM Lab imp Project Number: P.001646	14,674,436	21,984,436	953,956	483,765	887,660	19,659,055
School Choice Enhancement Project Number: P.002230	100,000	100,000	-	62,102	-	37,898
Embassy Creek Elementary School						
School Choice Enhancement Project Number: P.001703	100,000	100,000	19,843	35,833	27,224	17,100

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Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Embassy Creek Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	3,524,000	19,868	182,278	215,879	3,105,975
Endeavour Primary Learning Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002111	100,000	100,000	-	86,000	14,000	-
Everglades Elementary School						
School Choice Enhancement Project Number: P.001700	100,000	100,000	36,870	2,095	46,787	14,248
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	1,212,000	29,692	38,059	117,132	1,027,117
Everglades High School						
HVAC Improvements Project Number: P.001985	3,669,000	3,669,000	20,604	139,078	186,901	3,322,417
Fairway Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	4,003,000	117,615	94,027	281,917	3,509,441
School Choice Enhancement Project Number: P.001810	100,000	100,000	37,112	15,500	42,961	4,427

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
School Choice Enhancement Project Number: P.001698	100,000	100,000	55,486	44,361	-	153
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	10,741,000	60,940	632,817	507,505	9,539,738
Flamingo Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: p.002135	1,955,000	1,955,000	-	148,250	43,919	1,762,831
Flanagan, Charles W. High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	8,533,000	48,137	242,247	574,680	7,667,936
Floranada Elementary School						
School Choice Enhancement Project Number: P.001697	100,000	100,000	-	-	89,683	10,317
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	776,000	325	100,000	8,562	667,113
Forest Glen Middle School						
Single Point of Entry Project Number: P.001831	233,000	411,186	21,042	186,746	150,462	52,936

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Forest Glen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	5,189,000	29,391	162,493	650,170	4,346,946
School Choice Enhancement Project Number: p.002103	100,000	100,000	-	46,231	53,769	-
Forest Hills Elementary School						
Fire Alarm Project Number: P.001678	293,000	293,000	40,082	252,140	-	778
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	2,419,601	200,982	50,008	91,742	2,076,869
Fort Lauderdale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	2,409,000	13,720	80,614	126,420	2,188,246
Weight Room Renovation Project Number: P.002022	121,000	121,000	-	115,998	-	5,002
School Choice Enhancement Project Number: p.002102	100,000	100,000	-	49,140	28,698	22,162
Fox Trail Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	770,000	4,349	58,623	52,226	654,802

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fox Trail Elementary School						
School Choice Enhancement Project Number: P.002166	100,000	100,000	-	87,069	-	12,931
Gator Run Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	2,571,000	14,552	102,106	204,194	2,250,148
School Choice Enhancement Project Number: P.002028	100,000	100,000	-	81,946	14,888	3,166
Glades Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	2,194	36,318	23,848	323,640
Griffin Elementary School						
School Choice Enhancement Project Number: P.001717	100,000	100,000	48,687	5,587	45,627	99
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	2,258,000	188,198	42,690	72,870	1,954,242
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Music Instruments Project Number: 163185009	50,000	50,000	-	-	50,000	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	2,756,700	2,756,700	-	104,563	218,107	2,434,030
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002072	137,000	137,000	-	137,000	-	-
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	1,969,000	1,969,000	-	74,684	155,785	1,738,531
School Choice Enhancement Project Number: P.001851	100,000	100,000	28,873	-	8,376	62,751

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Early Learning Center of Excellence						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4, Single Point of Entry Project Number: p.002055	3,452,000	3,452,000	-	299,999	70,732	3,081,269
Hallandale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: p.002115	520,000	520,000	-	498,629	21,371	-
Harbordale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002068	125,500	125,500	-	118,131	7,369	-
Hawkes Bluff Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	2,903,000	96,591	58,733	197,228	2,550,448
School Choice Enhancement Project Number: P.001927	100,000	100,000	-	215	99,673	112
Henry D. Perry Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	5,807,000	-	309,950	290,586	5,206,464

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Central Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	4,817,000	-	136,021	304,273	4,376,706
Hollywood Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: p.001845	276,000	276,000	16,000	234,699	2,427	22,874
Single Point of Entry Project Number: p.001870	195,000	195,000	12,135	36,140	112,968	33,757
Hollywood Hills High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001806	15,061,000	15,061,000	416,482	345,637	695,073	13,603,808
Hollywood Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	4,185,000	184,383	138,591	115,573	3,746,453
School Choice Enhancement Project Number: P.001843	100,000	100,000	3,568	25,420	55,993	15,019

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Horizon Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	813,000	-	78,262	34,490	700,248
Hunt, James S. Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002059	625,300	625,300	-	425,000	150,496	49,804
School Choice Enhancement Project Number: P.002231	100,000	100,000	-	75,507	-	24,493
Indian Ridge Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	6,060,102	410,055	1,441,595	3,446,089	762,363
Indian Trace Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	3,530,000	259,039	156,917	166,726	2,947,318

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	1,061,000	152,818	50,714	57,121	800,347
School Choice Enhancement Project Number: P.002226	100,000	100,000	-	73,600	-	26,400
Lake Forest Elementary School						
School Choice Enhancement Project Number: P.001802	100,000	100,000	67,655	15,500	12,000	4,845
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	1,913,000	24,903	55,563	134,149	1,698,385
Lakeside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002070	245,000	245,000	-	171,287	73,713	-
School Choice Enhancement Project Number: P.002217	100,000	100,000	-	48,456	1,558	49,986
Larkdale Elementary School						
Single Point of Entry Project Number: P.001832	60,000	349,410	6,795	101,229	207,272	34,114
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: p.002073	173,500	173,500	-	146,897	26,603	-

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Lakes Middle School						
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	6,481,000	532,700	4,961,522	237,105	749,673
Lauderdale Manors Early Learning and Resource Center						
Music Instruments Project Number: 095185009	300,000	300,000	296,604	669	2,721	6
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	2,974,056	187,211	98,169	158,823	2,529,853
School Choice Enhancement Project Number: P.001704	100,000	100,000	43,902	39,035	-	17,063
Lauderhill 6-12 School						
Music Instruments Project Number: 362285009	100,000	100,000	98,800	-	1,198	2
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	6,005,000	97,997	115,588	251,861	5,539,554
Single Point of Entry Project Number: P.001956	270,000	303,916	12,056	241,351	7,297	43,212
School Choice Enhancement Project Number: P.001966	100,000	100,000	-	30,300	29,070	40,630

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill-Paul Turner Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002066	228,500	228,500	-	200,484	28,016	-
Liberty Elementary School						
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	377,000	366	40,724	15,470	320,440
Lloyd Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	2,252,000	80,520	47,412	166,881	1,957,187
Manatee Bay Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,384,661	144,594	167,365	1,884,175	188,527
Maplewood Elementary School						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	2,279,629	127,298	90,462	148,030	1,913,839

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	584	40,091	19,041	302,284
School Choice Enhancement Project Number: P.002007	100,000	100,000	-	-	88,199	11,801
Margate Elementary School						
School Choice Enhancement Project Number: P.002006	100,000	100,000	-	51,272	47,544	1,184
Margate Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	8,869,000	49,915	239,173	583,100	7,996,812
Markham, C. Robert Elementary School						
Music Instruments Project Number: 040385009	300,000	300,000	-	-	299,963	37
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	9,159,000	300,791	651,363	362,299	7,844,547

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McArthur High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	16,702,000	15,811,496	-	986,614	247,893	14,576,989
Weight Room Renovation Project Number: P.002155	121,000	121,000	-	120,992	-	8
School Choice Enhancement Project Number: P.002227	100,000	100,000	-	59,110	-	40,890
McFatter Technical College						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	7,371,525	180,752	134,582	488,114	6,568,077
McFatter Technical, Broward Fire Academy						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	256,000	1,438	13,989	23,423	217,150
McNab Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	1,295,000	7,272	53,066	99,132	1,135,530

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McNicol Middle School						
Music Instruments Project Number: 049185009	50,000	50,000	19,720	72	26,486	3,722
Single Point of Entry Project Number: P.001856	233,000	258,000	55,224	130,232	72,544	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: p.001941	1,345,000	1,345,000	27,803	855,122	72,841	389,234
Meadowbrook Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: p.002083	136,000	136,000	-	136,000	-	-
School Choice Enhancement Project Number: P.002175	100,000	100,000	-	80,308	19,373	319
Millennium 6-12 Collegiate Academy						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	2,935,000	-	213,032	114,952	2,607,016
Miramar Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	3,798,000	254,121	59,383	174,029	3,310,467

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Miramar Elementary School						
School Choice Enhancement Project Number: P.001781	100,000	100,000	33,384	66,547	-	69
Miramar High School						
Single Point of Entry Project Number: P.001827	540,000	540,000	15,443	200,531	53,322	270,704
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	11,007,000	-	596,801	525,517	9,884,682
Weight Room Renovation Project Number: P.002154	121,000	121,000	-	120,459	-	541
Mirror Lake Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	1,720,000	9,659	108,429	103,185	1,498,727
School Choice Enhancement Project Number: P.002031	100,000	100,000	-	23,927	73,308	2,765
Morrow Elementary School						
Music Instruments Project Number: 306185009	50,000	50,000	20,995	6,278	22,171	556

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Morrow Elementary School						
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.001996	2,386,623	2,386,623	11,779	11,403	193,111	2,170,330
New River Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	2,242,000	121,020	71,519	118,280	1,931,181
School Choice Enhancement Project Number: P.001799	100,000	100,000	23,707	1,064	75,037	192
Nob Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002112	155,000	155,000	-	131,999	23,001	-
Norcrest Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	2,110,000	11,876	95,728	165,593	1,836,803
North Andrews Gardens Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.001890	240,000	240,000	-	219,703	20,297	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Andrews Gardens Elementary School						
Single Point of Entry Project Number: P.002186	60,000	60,000	337	-	-	59,663
School Choice Enhancement Project Number: P.002204	100,000	100,000	-	23,300	5,960	70,740
North Fork Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	43,254	42,639	132,255	1,714,852
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs, Single Point of Entry Project Number: P.001901	33,617	62,480	4,316	2,473	47,026	8,665
North Lauderdale Elementary School						
School Choice Enhancement Project Number: P.001758	100,000	100,000	69,360	986	15,452	14,202
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001903	1,436,000	1,436,000	7,227	59,213	121,217	1,248,343
North Side Elementary School						
Single Point of Entry Project Number: P.001880	60,000	60,000	337	-	1,348	58,315
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	1,696,000	9,524	56,236	153,579	1,476,661

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Northeast High School						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001684	14,426,000	14,426,000	875,926	576,892	1,216,264	11,756,918
School Choice Enhancement Project Number: P.001894	100,000	100,000	53,576	945	5,533	39,946
Nova Blanche Forman Elementary School						
Single Point of Entry Project Number: P.001889	195,000	195,000	1,095	15,160	-	178,745
Nova Dwight D Eisenhower Elementary School						
Music Instruments Project Number: 396285009	50,000	50,000	15,522	-	24,481	9,997
Single Point of Entry Project Number: P.001884	195,000	195,000	10,470	109,393	5,082	70,055
Nova High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, Single Point of Entry, S Project Number: P.001817	19,833,000	19,833,000	568,873	587,553	930,753	17,745,821

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	2,602,000	14,691	142,354	103,885	2,341,070
Fire Sprinklers Project Number: P.002027	903,000	903,000	5,071	85,294	102,659	709,976
Oakland Park Elementary School						
School Choice Enhancement Project Number: P.001764	100,000	100,000	9,895	70,843	-	19,262
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	3,061,000	17,268	113,927	213,940	2,715,865
Oakridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	3,606,000	209,856	80,122	122,625	3,193,397
Olsen Middle School						
Music Instruments Project Number: 004185009	50,000	50,000	15,946	11,006	22,687	361
School Choice Enhancement Project Number: P.001815	100,000	100,000	51,611	31,325	13,600	3,464

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Olsen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	7,073,000	39,719	337,992	275,573	6,419,716
Oriole Elementary School						
Music Instruments Project Number: 166185009	300,000	300,000	263,224	21,546	10,855	4,375
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	3,176,000	10,482	175,831	155,641	2,834,046
Palm Cove Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	2,212,000	81,537	52,081	154,924	1,923,458
Palmview Elementary School						
Music Instruments Project Number: 164185009	50,000	50,000	14,649	-	34,920	431
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002084	350,000	350,000	-	350,000	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Panther Run Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002069	173,500	173,500	-	147,185	26,315	-
Park Lakes Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	774,000	1,314	94,501	25,040	653,145
Park Ridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.001844	269,500	269,500	26,378	163,074	58,900	21,148
Park Springs Elementary School						
Music Instruments Project Number: 019185009	50,000	50,000	22,501	22,850	1,767	2,882
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: p.002062	435,000	435,000	-	406,659	28,341	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Trails Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: p.002116	222,500	222,500	-	214,706	7,794	-
Parkside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002082	114,000	114,000	-	114,000	-	-
Parkway Middle School						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	3,166,640	86,221	28,652	148,717	2,903,050
School Choice Enhancement Project Number: P.002171	100,000	100,000	-	65,496	-	34,504
Pasadena Lakes Elementary School						
Music Instruments Project Number: 288185009	50,000	50,000	19,354	10,090	20,429	127
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	4,023,000	226,297	156,827	122,192	3,517,684

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	2,554,000	35,114	76,490	184,339	2,258,057
School Choice Enhancement Project Number: P.002183	100,000	100,000	-	-	3,490	96,510
Pembroke Pines Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	3,909,000	23,687	107,004	415,645	3,362,664
Perry, Annabel C. Elementary School						
Music Instruments Project Number: 125185009	50,000	50,000	17,510	17,455	14,856	179
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	2,742,000	4,692,037	163,669	71,363	82,900	4,374,105
School Choice Enhancement Project Number: P.001840	100,000	100,000	38,144	14,200	47,447	209
Media Center improvements Project Number: P.002005	323,000	323,000	-	6,123	16,778	300,099

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Peters Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	3,038,000	-	274,000	68,298	2,695,702
Pine Ridge Education Center						
Music Instruments Project Number: 185185009	50,000	50,000	19,570	7,258	21,588	1,584
HVAC Improvements Project Number: p.002121	74,000	74,000	-	20,418	-	53,582
Pines Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,483,000	-	148,755	81,643	1,252,602
Pines Middle School						
School Choice Enhancement Project Number: P.001813	100,000	100,000	58,343	34,300	-	7,357
Pinewood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	1,908,000	46,744	57,751	182,997	1,620,508
School Choice Enhancement Project Number: P.002212	100,000	100,000	-	49,750	-	50,250
Pioneer Middle School						
School Choice Enhancement Project Number: P.001777	100,000	100,000	27,646	56,556	13,300	2,498

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SMART Program Budget Activity Report

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pioneer Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	6,748,000	6,748,000	242,647	203,122	475,870	5,826,361
Piper High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001744	14,921,000	14,921,000	1,126,829	246,035	192,849	13,355,287
Plantation Elementary School						
School Choice Enhancement Project Number: P.002192	100,000	100,000	-	29,129	-	70,871
Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	14,949,000	-	675,932	774,890	13,498,178
Weight Room Renovation Project Number: P.002151	121,000	121,000	-	120,655	-	345

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	3,448,000	151,667	64,901	261,219	2,970,213
Pompano Beach Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	5,224,000	363,421	109,351	234,043	4,517,185
Pompano Beach High School						
Single Point of Entry Project Number: P.001869	270,000	270,000	8,596	95,242	6,305	159,857
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: p.002091	280,000	280,000	-	264,023	15,977	-
Pompano Beach Middle School						
Music Instruments Project Number: 072185009	50,000	50,000	8,663	6,278	34,744	315

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	8,084,000	371,671	119,678	516,178	7,076,473
Quiet Waters Elementary School						
Music Instruments Project Number: 337185009	50,000	50,000	1,208	12,905	35,284	603
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	4,621,000	365,701	70,688	167,266	4,017,345
School Choice Enhancement Project Number: P.002168	100,000	100,000	-	27,500	-	72,500
Ramblewood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	2,860,000	169,563	68,445	162,552	2,459,440

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	4,544,000	25,629	137,407	343,030	4,037,934
School Choice Enhancement Project Number: P.001958	100,000	100,000	14,644	30,692	48,281	6,383
Rickards, James S. Middle School						
Music Instruments Project Number: 348185009	50,000	50,000	-	13,162	35,591	1,247
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Single Point of Entry Project Number: P.001743	5,242,000	5,242,000	502,197	93,311	272,930	4,373,562
School Choice Enhancement Project Number: P.001976	100,000	100,000	-	-	45,005	54,995
Riverglades Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	2,670,000	15,106	128,904	190,239	2,335,751
Riverland Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	1,506,000	-	110,624	110,290	1,285,086

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Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	1,500,000	-	175,750	52,996	1,271,254
School Choice Enhancement Project Number: P.002169	100,000	100,000	-	75,154	-	24,846
Rock Island Elementary School						
Music Instruments Project Number: 317185009	50,000	50,000	1,072	480	38,796	9,652
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	1,234,000	49,671	38,190	99,993	1,046,146
Royal Palm Elementary School						
Single Point of Entry Project Number: P.001883	195,000	239,120	10,652	179,862	8,292	40,314
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	3,633,000	20,480	152,966	246,319	3,213,235
Sandpiper Elementary School						
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	469,000	11,490	13,551	40,618	403,341
Sawgrass Elementary School						
School Choice Enhancement Project Number: P.002234	100,000	100,000	-	22,554	-	77,446

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Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Single Point of Entry Project Number: P.001841	6,556,975	6,556,975	160,790	112,524	434,672	5,848,989
Sea Castle Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	2,810,975	572,158	82,078	112,675	2,044,064
School Choice Enhancement Project Number: p.001893	100,000	100,000	-	88,690	-	11,310
Seagull Alternative High School						
Music Instruments Project Number: 115185009	165,000	165,000	-	-	164,893	107
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	1,324,000	28,051	35,224	130,965	1,129,760
Seminole Middle School						
Single Point of Entry Project Number: P.001828	233,000	233,000	11,853	68,476	59,857	92,814
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	4,619,000	-	372,499	50,612	4,195,889

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Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation, Single Point of Entry Project Number: P.001636	3,291,764	3,291,764	196,214	118,858	113,035	2,863,657
Sheridan Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: p.002071	302,000	302,000	-	249,500	52,500	-
Sheridan Technical Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002060	708,000	708,000	-	708,000	-	-
Silver Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	744,000	4,178	25,038	63,489	651,295
Silver Palms Elementary School						
School Choice Enhancement Project Number: P.001795	100,000	100,000	64,999	23,001	12,000	-

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Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Ridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	1,958,000	10,995	91,932	96,368	1,758,705
Silver Shores Elementary School						
School Choice Enhancement Project Number: P.001853	100,000	100,000	45,832	54,168	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	1,034,000	5,807	32,813	74,757	920,623
Silver Trail Middle School						
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	5,027,000	693,650	92,398	94,706	4,146,246
School Choice Enhancement Project Number: P.001991	100,000	100,000	-	-	67,632	32,368
South Broward High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, Single Point of Entry, STEM Lab improvements Project Number: P.001838	5,952,000	5,952,000	72,004	210,682	238,457	5,430,857
South Plantation High School						
Single Point of Entry Project Number: P.001871	540,000	540,000	13,455	210,820	36,901	278,824

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South Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: p.002090	380,000	380,000	-	380,000	-	-
Stephen Foster Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002067	235,000	235,000	-	220,000	15,000	-
Stirling Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	2,221,000	12,472	59,135	162,784	1,986,609
Stoneman Douglas High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: p.000817	1,716,305	1,716,305	26,039	802,799	18,114	869,353

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stranahan High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, Single Point of Entry, STEM Lab improvements Project Number: P.001683	16,376,000	30,086,000	1,000,209	403,173	1,106,025	27,576,593
School Choice Enhancement Project Number: P.001776	100,000	100,000	74,004	75	25,919	2
Sunland Park Academy						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	498,000	12,201	13,000	46,295	426,504
Sunrise Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	2,706,000	80,503	54,363	180,446	2,390,688
Single Point of Entry Project Number: P.001834	233,000	233,000	12,256	13,213	158,653	48,878
School Choice Enhancement Project Number: P.001907	100,000	100,000	25,898	26,614	15,750	31,738
Sunset Lakes Elementary School						
School Choice Enhancement Project Number: P.001718	100,000	100,000	-	99,992	-	8

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunset Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	1,211,000	6,827	66,034	86,714	1,051,425
Sunshine Elementary School						
School Choice Enhancement Project Number: P.001761	100,000	100,000	51,371	38,671	9,552	406
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002079	158,000	158,000	-	158,000	-	-
Tamarac Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	3,191,000	197,987	103,886	172,830	2,716,297
Media Center improvements Project Number: P.002049	295,000	295,000	-	10,352	20,813	263,835
Taravella, J.P. High School						
Single Point of Entry Project Number: P.001860	540,000	540,000	22,010	323,638	9,281	185,071
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	10,990,000	-	495,557	558,327	9,936,116
Weight Room Renovation Project Number: P.002156	121,000	121,000	-	115,995	-	5,005

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Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	6,638,880	237,581	1,868,012	2,255,527
Tedder Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	3,188,000	105,801	85,574	216,239	2,780,386
Tequesta Trace Middle School						
Single Point of Entry Project Number: P.001852	233,000	233,000	16,004	24,860	124,621	67,515
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	3,291,000	84	220,156	109,957	2,960,803
The Quest Center						
Music Instruments Project Number: 312185009	50,000	50,000	-	11,233	31,618	7,149
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,688,000	22,019	55,751	147,300	1,462,930
School Choice Enhancement Project Number: P.001960	100,000	100,000	-	35,398	-	64,602
Thurgood Marshall Elementary School						
Music Instruments Project Number: 020185009	50,000	50,000	-	26,746	23,101	153

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Thurgood Marshall Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.001674	223,736	223,736	-	146,000	45,890	31,846
Tradewinds Elementary School						
Single Point of Entry Project Number: P.001829	195,000	381,560	15,137	255,468	65,566	45,389
Tropical Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001904	912,000	912,000	2,841	49,187	68,313	791,659
School Choice Enhancement Project Number: P.002209	100,000	100,000	-	29,058	10,681	60,261
Village Elementary School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,003,000	24,572	28,156	99,636	850,636
Walker Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	1,591,000	38,977	29,433	137,237	1,385,353
Watkins Elementary School						
Music Instruments Project Number: 375185009	50,000	50,000	805	7,049	35,865	6,281

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Watkins Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: p.002074	114,900	114,900	-	114,900	-	-
Welleby Elementary School						
School Choice Enhancement Project Number: P.001809	100,000	100,000	67,635	14,200	18,143	22
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002114	260,000	260,000	-	260,000	-	-
West Broward High School						
Weight Room Renovation Project Number: P.002152	121,000	121,000	-	120,997	-	3
West Hollywood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	2,679,000	97,372	74,104	172,017	2,335,507
Westchester Elementary School						
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	3,545,142	236,735	102,679	197,687	3,008,041
School Choice Enhancement Project Number: P.001908	100,000	100,000	-	50,076	33,808	16,116

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Western High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	4,226,000	-	309,710	175,281	3,741,009
Weight Room Renovation Project Number: P.002153	121,000	121,000	-	112,896	1,778	6,326
Westpine Middle School						
Single Point of Entry Project Number: P.001872	233,000	233,000	15,308	9,763	172,096	35,833
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	2,285,000	-	174,471	86,949	2,023,580
Westwood Heights Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	1,720,000	9,659	67,739	136,874	1,505,728
Whiddon-Rogers Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	5,326,000	192,608	118,713	399,171	4,615,508

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
Single Point of Entry Project Number: P.001857	270,000	270,000	19,164	11,176	189,583	50,077
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002089	237,000	237,000	-	237,000	-	-
Wilton Manors Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	3,438,000	-	257,131	132,102	3,048,767
School Choice Enhancement Project Number: P.002208	100,000	100,000	-	49,090	-	50,910
Wingate Oaks Center						
Music Instruments Project Number: 048185009	100,000	100,000	-	97,000	-	3,000
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	2,558,000	220,747	57,564	219,733	2,059,956
Winston Park Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,681,000	57,820	211,030	221,622	2,190,528

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Virginia Shuman Elementary						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	1,724,000	-	179,249	38,796	1,505,955
Young, Walter C. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	9,213,000	51,735	560,114	457,078	8,144,073

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/20146 - 43 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	$696,632,871	$727,012,476	$30,136,378	$57,683,726	$47,580,050	$591,612,322
(Less) DEFP	$15,032,489	$15,032,489	$535,550	$2,205,368	$561,036	$11,730,535
SMART	$681,600,382	$711,979,987	$29,600,828	$55,478,358	$47,019,014	$579,881,787

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SMART Program Budget Activity Report

Art Kilns Replacement Sub-Report

for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	313,600				
Apollo Middle School		-	5,726	-	
Atlantic West Elementary School		-	2,863	-	
Bethune, Mary M. Elementary School		-	5,726	-	
Broadview Elementary School		-	2,863	-	
Cooper City High School		-	-	2,863	
Coral Glades High School		5,726	-	-	
Coral Springs Pre-K - 8		-	-	2,863	
Cypress Bay High School		-	8,589	-	
Cypress Elementary School		-	-	2,863	
Deerfield Beach High School		-	5,726	-	
Deerfield Beach Middle School		-	-	5,726	
Dillard 6-12 School		-	-	2,863	
Forest Glen Middle School		-	-	2,863	
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		-	2,863	-	
Horizon Elementary School		2,863	-	-	
Lakeside Elementary School		-	-	2,863	
Maplewood Elementary School		-	381	2,483	
McArthur High School		-	-	2,863	
McNab Elementary School		2,863	-	-	
Miramar Elementary School		-	2,863	-	
Miramar High School		-	5,726	-	
Monarch High School		5,726	-	-	
Nova Blanche Forman Elementary School		-	-	2,863	
Nova Middle School		-	-	5,726	
Park Springs Elementary School		2,863	-	-	
Park Trails Elementary School		-	2,863	-	
Parkway Middle School		2,863	-	-	
Pembroke Lakes Elementary School		-	-	2,863	
Piper High School		-	8,589	-	
Plantation Elementary School		-	-	2,863	
Plantation High School		-	-	5,726	
Plantation Middle School		-	2,863	-	
Pompano Beach High School		5,726	-	-	
Quiet Waters Elementary School		-	2,863	-	
Rickards, James S. Middle School		5,726	-	-	
Riverglades Elementary School		-	-	2,863	
Sheridan Park Elementary School		2,863	-	-	
Silver Shores Elementary School		-	-	2,863	
Stephen Foster Elementary School		-	-	2,863	
Stirling Elementary School		2,863	-	-	
Stoneman Douglas High School		5,726	-	-	
Sunshine Elementary School		-	-	2,863	
Taravella, J.P. High School		2,863	-	-	
Tequesta Trace Middle School		-	5,726	-	
Village Elementary School		-	2,863	-	
Westglades Middle School		-	-	5,726	
Whispering Pines Education Center		-	-	2,863	
	313,600	**48,671**	**69,093**	**68,332**	**127,504**

SMART Program Budget Activity Report

Drama/Theater Sub-Report

for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	1,100,000				
Silver Lakes Middle School		-	6,992	-	
Westglades Middle School		-	2,889	-	
Coral Springs High School		-	34,388	-	
Deerfield Beach High School		-	3,983	-	
Taravella, J.P. High School		-	41,972	-	
North Andrews Gardens Elementary School		-	6,994	-	
New Renaissance Middle School		-	9,457	-	
Seminole Middle School		-	5,281	-	
Western High School		-	41,139	-	
	1,100,000	**-**	**153,095**	**-**	**946,905**

SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Completed and Meets Standard Projects Summary Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 5,640,000	$ 2,752,000	$ 198,704	$ 146,290	$ 756,284	$ 1,650,722
Music & Art	305,000	305,000	13,835	6,690	22,824	261,651
Athletics	5,383,000	5,463,000	1,567,532	387,054	2,445,545	1,062,869
Renovation	9,945,753	9,945,753	3,978,559	591,873	1,830,545	3,544,776
Technology	27,489,000	25,825,538	25,825,538	-	-	-
GOB Total	$ 48,762,753	$ 44,291,291	$ 31,584,168	$ 1,131,907	$ 5,055,198	$ 6,520,018

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Music & Art	$ 16,085,000	$ 16,135,000	$ 8,274,103	$ 1,334,021	$ 5,556,583	$ 970,293
Renovation	24,900,700	19,079,249	15,690,983	9,847	1,734,805	1,643,614
Technology	42,343,000	37,900,084	37,571,891	-	326,581	1,612
Non-GOB Total	$ 83,328,700	$ 73,114,333	$ 61,536,977	$ 1,343,868	$ 7,617,969	$ 2,615,519
Total	$ 132,091,453	$ 117,405,624	$ 93,121,145	$ 2,475,775	$ 12,673,167	$ 9,135,537

Note: When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	300,000	193,382	-	106,588	30
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall,etc. Project Number: P.001360	2,018,340	2,018,340	1,279,549	6,063	169,810	562,918
Weight Room Renovation Project Number: p.002024	121,000	121,000	-	-	120,691	309
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	100,000	99,904	55	34	7
Single Point of Entry Project Number: P.001875	75,000	75,000	11,621	20,270	1,685	41,424

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Apollo Middle School						
Track Resurfacing Project Number: P.002053	70,000	70,000	47,970	-	-	22,030
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	100,000	99,996	-	-	4
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	100,000	99,827	-	-	173
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Attucks Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	100,000	53,798	-	46,172	30
School Choice Enhancement Project Number: P.001709	100,000	100,000	99,980	-	-	20
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	30,675	-	77,655	-
Music Instruments Project Number: 261185009	100,000	100,000	89,022	10,975	-	3
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	50,000	26,031	6,836	17,131	2
Facil Projects - SMART Project Number: 200185010	60,000	-	-	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	50,000	23,194	3,816	21,303	1,687
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	100,000	-	16,138	80,247	3,615
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	50,000	-	-	49,999	1
Facil Projects - SMART Project Number: 034185010	195,000	-	-	-	-	-
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,960	23,399	-	33,561	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Boulevard Heights Elementary School						
Facil Projects - SMART Project Number: 097185010	60,000	-	-	-	-	-
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Single Point of Entry Project Number: P.001858	90,000	90,000	5,305	2,122	63,563	19,010
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	50,000	2,479	-	41,197	6,324
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
Broward Estates Elementary School						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broward Estates Elementary School						
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
Castle Hill Annex						
Facil Projects - SMART Project Number: 138285010	90,000	-	-	-	-	-
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	50,000	10,600	-	38,914	486
School Choice Enhancement Project Number: P.001957	100,000	100,000	40,632	-	59,357	11
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	50,000	12,970	24,794	5,918	6,318
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	50,000	5,266	20,382	24,351	1
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Chapel Trail Elementary School						
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Music Instruments Project Number: 296185009	50,000	50,000	11,223	1,196	35,997	1,584
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
Coconut Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Music Instruments Project Number: 142185009	50,000	50,000	-	23	49,924	53
Coconut Creek High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek High School						
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	300,000	293,017	3,250	3,728	5
Weight Room Renovation Project Number: P.002019	121,000	121,000	-	-	120,606	394
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Music Instruments Project Number: 374185009	50,000	50,000	19,299	-	30,616	85
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	26,016	-	2,546	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Colbert Elementary School						
Music Instruments Project Number: 023185009	50,000	50,000	16,922	-	33,077	1
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	50,000	4,008	12,556	29,131	4,305
Cooper City High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	82,598	-	-	-
Music Instruments Project Number: 193185009	300,000	300,000	299,996	-	-	4
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	50,000	8,223	6,278	29,042	6,457
School Choice Enhancement Project Number: P.001854	100,000	100,000	99,963	-	-	37
Coral Glades High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Glades High School						
Music Instruments Project Number: 386185009	300,000	300,000	-	6,950	293,049	1
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	16,445	6,316	27,239	-
Facil Projects - SMART Project Number: 304185010	195,000	-	-	-	-	-
Coral Springs Pre-K - 8						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	50,000	-	6,952	43,035	13

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
School Choice Enhancement Project Number: P.001768	100,000	100,000	99,876	-	-	124
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Hills Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	50,000	494	36	44,880	4,590
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	50,000	17,238	6,278	26,483	1
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cresthaven Elementary School						
Music Instruments Project Number: 090185009	50,000	50,000	18,222	15,209	16,567	2
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	50,000	7,806	220	41,971	3
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Music Instruments Project Number: 322285009	50,000	50,000	-	41,345	8,655	-
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Bay High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	300,000	19,659	956	279,375	10
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002020	121,000	121,000	-	-	121,000	-
Track Resurfacing Project Number: P.002054	300,000	345,000	-	-	304,496	40,504
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	50,000	26,207	8,250	15,250	293

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	4,420	-	6,116	-
School Choice Enhancement Project Number: P.001760	100,000	100,000	99,994	-	-	6
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	100,000	99,996	-	-	4
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	12,762	-	37,238	-
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dave Thomas Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	-	-	50,000	-
School Choice Enhancement Project Number: P.001804	100,000	100,000	78,314	-	21,577	109
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	50,000	-	-	-	50,000
School Choice Enhancement Project Number: P.001962	100,000	100,000	19,855	-	80,030	115
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	50,000	16,713	-	33,273	14
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	747	31,073	18,180	-
Deerfield Beach High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	30,000	-	1,485	10,985	17,530
Single Point of Entry Project Number: P.001873	465,000	465,000	9,811	2,132	63,226	389,831
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Single Point of Entry Project Number: P.001878	195,000	195,000	41,249	10,099	143,403	249
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	188,592	-	1,429	-
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1
Weight Room Renovation Project Number: P.001930	121,000	121,000	-	7,095	113,868	37
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Discovery Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-
District Wide Non-Facility Funding						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
Dolphin Bay Elementary School						
Music Instruments Project Number: 062185009	50,000	50,000	-	-	-	50,000
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	63,082	-	20,245	-
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	50,000	5,683	39,318	4,999	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	10,639	-	1,315	-
Facil Projects - SMART Project Number: 030185010	90,000	90,000	-	-	-	90,000
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Facil Projects - SMART Project Number: 072185010	60,000	-	-	-	-	-
Music Instruments Project Number: 139185009	300,000	300,000	-	-	-	300,000
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Middle School						
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
Eagle Point Elementary School						
Music Instruments Project Number: 167185009	50,000	50,000	-	-	-	50,000
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
School Choice Enhancement Project Number: P.001708	100,000	100,000	78,720	2,203	18,966	111
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	50,000	1,564	10,706	37,728	2
School Choice Enhancement Project Number: P.001797	100,000	100,000	88,592	-	11,408	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
Ely, Blanche High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	300,000	299,970	-	-	30
Weight Room Renovation Project Number: P.001931	121,000	121,000	-	-	117,354	3,646
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Embassy Creek Elementary School						
Music Instruments Project Number: 319185009	50,000	50,000	12,000	344	35,505	2,151
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	50,000	1,337	13,158	35,504	1
Single Point of Entry Project Number: P.001855	195,000	195,000	10,268	33,119	7,256	144,357
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	50,000	13,368	6,494	30,133	5
Everglades High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades High School						
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	300,000	101,711	149	198,139	1
Facil Projects - SMART Project Number: 373185010	540,000	-	-	-	-	-
Weight Room Renovation Project Number: p.002056	121,000	121,000	-	-	120,999	1
School Choice Enhancement Project Number: p.002139	100,000	100,000	-	-	99,983	17
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Music Instruments Project Number: 269185009	50,000	50,000	-	-	-	50,000
Falcon Cove Middle School						
Music Instruments Project Number: 127185009	50,000	50,000	-	-	-	50,000

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	50,000	9,839	10,741	29,420	-
School Choice Enhancement Project Number: p.002123	100,000	100,000	-	-	100,000	-
Flanagan, Charles W. High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Flanagan, Charles W. High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	300,000	265,530	-	33,804	666
Weight Room Renovation Project Number: p.002057	121,000	121,000	-	-	113,467	7,533
Track Resurfacing Project Number: p.002075	300,000	300,000	180,416	2,346	-	117,238
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	50,000	8,536	31,181	10,283	-
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	2,100,000	1,006,423	3,784	13,105	1,076,688
School Choice Enhancement Project Number: P.001868	100,000	100,000	75,781	3,788	20,431	-
Fort Lauderdale High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Music Instruments Project Number: 113185009	50,000	50,000	-	-	-	50,000
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fox Trail Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	50,000	29,534	-	17,726	2,740
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	50,000	13,480	-	33,039	3,481
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	1,262	-	22,033	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Glades Middle School						
Music Instruments Project Number: 207185009	50,000	50,000	-	-	-	50,000
School Choice Enhancement Project Number: P.001707	100,000	100,000	1,680	84,361	13,329	630
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	50,000	14,977	17	35,005	1
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	52,859	52,859	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	37,000	20,002	20,002	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	99,799	-	201	-
School Choice Enhancement Project Number: P.001887	100,000	100,000	76,122	-	23,878	-
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	99,000	53,517	53,517	-	-	-
Music Instruments Project Number: 059285009	50,000	50,000	-	-	-	50,000
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	383,000	351,539	-	-	31,461
Gulfstream Early Learning Center of Excellence						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	32,087	-
Hallandale High School						
Music Instruments Project Number: 002185009	100,000	100,000	-	-	-	100,000

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hallandale High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Track Resurfacing Project Number: p.002076	300,000	300,000	185,644	7,710	1,100	105,546
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hawkes Bluff Elementary School						
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	50,000	2,067	31,073	16,820	40
Henry D. Perry Education Center						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
Hollywood Central Elementary School						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	50,000	3,411	6,278	40,311	-
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	50,000	12,990	25,470	11,504	36

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills High School						
Music Instruments Project Number: 013185009	50,000	100,000	-	20,861	79,050	89
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
Weight Room Renovation Project Number: P.002014	121,000	121,000	-	85	119,467	1,448
Track Resurfacing Project Number: p.002077	300,000	300,000	275,296	12,123	-	12,581
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	50,000	4,212	6,352	39,435	1
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Horizon Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	50,000	21,767	949	27,233	51
Facil Projects - SMART Project Number: 253185010	60,000	-	-	-	-	-
Hunt, James S. Elementary School						
Music Instruments Project Number: 051185009	50,000	50,000	-	-	-	50,000
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
Indian Ridge Middle School						
School Choice - SMART Project Number: 197185008	-	-	-	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	100,000	99,997	-	-	3
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	50,000	24,100	6,278	19,618	4
School Choice Enhancement Project Number: P.001803	100,000	100,000	99,948	-	-	52
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	7,316	-	41,964	720
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	50,000	3,063	13,429	33,506	2
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	475,000	348,772	-	-	126,228
Single Point of Entry Project Number: P.001826	195,000	195,000	14,956	47,885	42,076	90,083

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-
Music Instruments Project Number: 359185009	50,000	50,000	23,289	6,278	20,425	8
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	24,116	-	20,517	-
School Choice Enhancement Project Number: P.001714	100,000	100,000	63,551	-	36,449	-
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Lakes Middle School						
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	100,000	99,996	-	-	4
Lauderdale Manors Early Learning and Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
Lauderhill 6-12 School						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	66,047	-	37,743	-
Weight Room Renovation Project Number: p.002048	121,000	121,000	-	-	112,604	8,396
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill-Paul Turner Elementary School						
Music Instruments Project Number: 138185009	50,000	50,000	14,244	31,360	4,394	2
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	50,000	16,576	649	32,774	1
School Choice Enhancement Project Number: P.001909	100,000	100,000	49,697	34,378	15,274	651
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	50,000	2,997	9,847	37,143	13
School Choice Enhancement Project Number: P.001798	100,000	100,000	10,328	89,044	-	628

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	100,000	67,616	-	32,315	69
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	50,000	-	814	49,184	2
School Choice Enhancement Project Number: P.001787	100,000	100,000	71,380	27,900	-	720
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	50,000	23,872	9,621	16,398	109
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	50,000	12,872	3,720	33,335	73
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1, Single Point of Entry Project Number: P.001647	4,618,753	4,618,753	209,520	101,316	345,630	3,962,287

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	44,647	-	38,571	-
Music Instruments Project Number: 202185009	100,000	100,000	67,531	936	31,528	5
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McArthur High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	-	-	9,665	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	44,446	-	67,431	-
Music Instruments Project Number: 024185009	300,000	300,000	299,297	604	-	99
Facil Projects - SMART Project Number: 024185010	540,000	-	-	-	-	-
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
McFatter Technical, Broward Fire Academy						
School Choice - SMART Project Number: 076185008	-	-	-	-	-	-
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McNab Elementary School						
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	50,000	25,387	3,653	20,853	107
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
School Choice Enhancement Project Number: P.001770	100,000	100,000	98,810	-	1,140	50
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	50,000	13,729	-	35,128	1,143
Millennium 6-12 Collegiate Academy						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Millennium 6-12 Collegiate Academy						
Music Instruments Project Number: 477285009	100,000	100,000	76,513	-	23,256	231
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	50,000	6,277	967	42,755	1
Miramar High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	300,000	30,972	410	262,993	5,625
Track Resurfacing Project Number: P.002051	300,000	300,000	14,267	180,634	-	105,099
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Mirror Lake Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	19,849	-	32,613	-
Music Instruments Project Number: 184185009	50,000	50,000	-	11,360	38,635	5
Monarch High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	300,000	299,997	3	-	-
Track Resurfacing Project Number: p.002058	300,000	335,000	-	-	119,540	215,460
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	57,016	-	20,537	-
Facil Projects - SMART Project Number: 269185010	60,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002012	100,000	100,000	-	600	99,399	1

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	33,474	-	75,737	-
Music Instruments Project Number: 391185009	100,000	100,000	-	-	99,999	1
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	100,000	99,987	-	-	13
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	50,000	4,681	31,157	14,159	3

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	6,347	13,963	29,690	-
School Choice Enhancement Project Number: P.001929	100,000	100,000	7,570	-	2,127	90,303
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	50,000	38,148	73	11,613	166
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
Music Instruments Project Number: 346185009	50,000	50,000	940	6,278	42,734	48
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,071	-	400	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	3,923	-	59,199	-
Music Instruments Project Number: 223185009	50,000	50,000	-	31	49,968	1
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Music Instruments Project Number: 195185009	50,000	50,000	22,448	15,946	11,424	182

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Side Elementary School						
School Choice Enhancement Project Number: P.001963	100,000	100,000	-	-	99,996	4
Northeast High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Music Instruments Project Number: 124185009	300,000	300,000	287,461	1,347	10,769	423
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	50,000	23,998	60	25,941	1

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Dwight D Eisenhower Elementary School						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	-	-	7,689	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	23,254	-	55,427	-
School Choice Enhancement Project Number: P.001997	100,000	100,000	-	-	99,999	1
Nova High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	300,000	295,697	374	-	3,929
School Choice Enhancement Project Number: P.001775	100,000	100,000	72,064	-	27,936	-
Weight Room Renovation Project Number: P.002017	121,000	121,000	-	-	120,131	869

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	100,000	-	-	99,972	28
School Choice Enhancement Project Number: P.001811	100,000	100,000	99,963	-	-	37
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 085185009	50,000	50,000	19,201	-	26,387	4,412
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakridge Elementary School						
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	50,000	7,430	33,411	9,158	1
Single Point of Entry Project Number: P.001911	60,000	60,000	12,566	34	40,200	7,200
School Choice Enhancement Project Number: P.002173	100,000	100,000	-	42,221	10,132	47,647
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	-	-	23,986	1,612
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	-	-	74,216	-
Single Point of Entry Project Number: P.001833	233,000	233,000	20,971	2,507	186,061	23,461
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Orange Brook Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	50,000	7,854	6,881	35,251	14
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	50,000	13,680	-	36,056	264

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	18,178	12,556	19,266	-
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Lakes Elementary School						
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	50,000	8,755	31,073	10,064	108
School Choice Enhancement Project Number: P.001891	100,000	100,000	23,566	-	75,994	440
Park Ridge Elementary School						
Music Instruments Project Number: 039185009	50,000	50,000	-	-	46,634	3,366
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	50,000	4,186	36,621	9,193	-
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	50,000	10,058	29	39,906	7

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	5,000	-	432	4,566	2
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	16,034	-	966	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	65,333	-	27,623	-
School Choice Enhancement Project Number: P.001755	100,000	100,000	98,692	990	304	14
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Lakes Elementary School						
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	50,000	21,808	182	27,967	43
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	50,000	10,765	435	38,799	1
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance	
Peters Elementary School							
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-	
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-	
Music Instruments Project Number: 093185009	50,000	50,000	-	-	49,996		4
Pine Ridge Education Center							
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	-	-	18,969	-	
School Choice Enhancement Project Number: P.001766	100,000	100,000	72,436	351	27,209		4
Pines Lakes Elementary School							
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-	
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-	
Music Instruments Project Number: 286185009	50,000	50,000	4,988	6,786	38,195		31
Pines Middle School							
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-	
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	1,262	-	1,794	-	

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pines Middle School						
Music Instruments Project Number: 188185009	100,000	100,000	99,998	-	-	2
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	84,620	-	15,754	-
Music Instruments Project Number: 281185009	50,000	50,000	25,622	7,516	16,856	6
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	100,000	99,639	260	-	101
Track Resurfacing Project Number: p.002093	70,000	70,000	45,111	-	-	24,889

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Piper High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	300,000	297,371	-	2,519	110
School Choice Enhancement Project Number: P.001990	100,000	100,000	6,760	34,991	58,184	65
Weight Room Renovation Project Number: P.002015	121,000	121,000	-	-	115,390	5,610
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	-	-	7,968	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	-	-	80,882	-
Music Instruments Project Number: 094185009	50,000	50,000	10,963	6,391	32,645	1

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	274,327	22,928	2,745	-
School Choice Enhancement Project Number: P.001747	100,000	100,000	99,975	-	-	25
Track Resurfacing Project Number: P.002033	300,000	300,000	-	-	199,677	100,323
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	-	-	1,999	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	-	-	101,498	-
Music Instruments Project Number: 055185009	100,000	100,000	99,055	-	-	945
Plantation Park Elementary School						
Music Instruments Project Number: 119185009	50,000	50,000	11,795	6,163	25,425	6,617

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Park Elementary School						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	-	-	36,217	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	-	-	43,446	-
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	50,000	-	1,663	47,994	343
School Choice Enhancement Project Number: P.001932	100,000	100,000	55,326	1	37,445	7,228
Pompano Beach High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-

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GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach High School						
Music Instruments Project Number: 018585009	300,000	300,000	299,993	-	-	7
Track Resurfacing Project Number: P.002052	300,000	300,000	254,519	1,908	-	43,573
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
School Choice - SMART Project Number: 018585008	-	-	-	-	-	-
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	50,000	15,021	6,278	28,700	1
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	100,000	89,112	-	10,881	7
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-
Rickards, James S. Middle School						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	-	-	14,526	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	-	-	89,387	4,008
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverglades Elementary School						
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	50,000	23,564	6,278	20,157	1
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	50,000	11,971	-	37,919	110
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Music Instruments Project Number: 303185009	50,000	50,000	3,088	31,073	15,839	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
School Choice Enhancement Project Number: P.001701	100,000	100,000	95,391	-	4,537	72
Royal Palm Elementary School						
Music Instruments Project Number: 003185009	50,000	50,000	2,164	14,641	29,030	4,165
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	50,000	4,766	38,351	6,877	6

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sanders Park Elementary School						
Facil Projects - SMART Project Number: 089185010	195,000	-	-	-	-	-
Sandpiper Elementary School						
Music Instruments Project Number: 197185009	50,000	50,000	6,386	31,073	12,179	362
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Facil Projects - SMART Project Number: 306185010	195,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001913	100,000	100,000	-	16,811	83,178	11
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	14,591	40	35,369	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	100,000	99,995	-	-	5
School Choice Enhancement Project Number: P.001762	100,000	100,000	80,488	19,512	-	-
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	-	-	20,781	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	28,721	-	43,485	-
Music Instruments Project Number: 287185009	50,000	50,000	238	31,073	18,364	325
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	3,601	-	480	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Seagull Alternative High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	39,883	-	25,748	-
School Choice Enhancement Project Number: P.001772	100,000	100,000	15,096	-	84,338	566
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	13,167	-	148,518	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	8,346	-	42,260	-
Music Instruments Project Number: 189185009	100,000	100,000	99,990	-	-	10
Track Resurfacing Project Number: p.002094	70,000	70,000	45,100	-	-	24,900
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	50,000	11,945	6,550	31,504	1
School Choice Enhancement Project Number: P.001705	100,000	100,000	-	94,519	-	5,481

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	50,000	-	27,256	22,741	3
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Music Instruments Project Number: 396185009	50,000	50,000	-	39,508	285	10,207
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	100,000	33,402	-	66,460	138
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	50,000	10,422	31,289	8,288	1

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	50,000	35,006	523	14,470	1
School Choice Enhancement Project Number: P.001961	100,000	100,000	26,199	1,168	66,223	6,410
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	24,150	-	4,671	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	68,145	-	13,845	-
Music Instruments Project Number: 358185009	50,000	50,000	11,523	31,073	7,366	38
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Trail Middle School						
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	100,000	99,999	-	-	1
Facil Projects - SMART Project Number: 333185010	233,000	-	-	-	-	-
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
South Broward High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Broward High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	51,220	-	108,461	-
Weight Room Renovation Project Number: p.002023	121,000	121,000	-	-	120,176	824
South Plantation High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	300,000	289,638	-	10,353	9
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	50,000	23,369	845	25,232	554
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stirling Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	24,364	-	25,636	-
School Choice Enhancement Project Number: P.001769	100,000	100,000	32,847	15	33,806	33,332
Stoneman Douglas High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	-	-	300,000	-
School Choice Enhancement Project Number: P.001928	100,000	100,000	94,879	1,725	3,281	115
Stranahan High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stranahan High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	100,000	-	-	93,724	6,276
Weight Room Renovation Project Number: P.001995	121,000	121,000	-	-	113,559	7,441
Track Resurfacing Project Number: p.002107	300,000	300,000	300,000	-	-	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	50,000	12,091	10,663	27,246	-
School Choice - SMART Project Number: 117185008	-	-	-	-	-	-
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance	
Sunrise Middle School							
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	97,033	-	32,395	-	
Music Instruments Project Number: 025185009	100,000	100,000	99,999	-	-		1
Sunset Lakes Elementary School							
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-	
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-	
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	74,850	-	-	-	
Music Instruments Project Number: 366185009	50,000	50,000	30,263	6,278	13,458		1
Sunshine Elementary							
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-	
Sunshine Elementary School							
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-	
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-	
Music Instruments Project Number: 117185009	50,000	50,000	240	21,485	28,274		1

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunshine Elementary School						
Facil Projects - SMART Project Number: 117185010	60,000	-	-	-	-	-
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Music Instruments Project Number: 262185009	50,000	50,000	27,314	1,038	21,647	1
Taravella, J.P. High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	273,240	-	26,759	1
Track Resurfacing Project Number: p.002106	300,000	300,000	28,149	162,400	-	109,451

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Music Instruments Project Number: 057185009	50,000	50,000	3,835	6,358	39,806	1
School Choice Enhancement Project Number: P.002013	100,000	100,000	-	1,215	98,783	2
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	128,417	-	6,722	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	100,000	99,398	598	-	4
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
The Quest Center						
Facil Projects - SMART Project Number: 102185010	90,000	-	-	-	-	-
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Tradewinds Elementary School						
Music Instruments Project Number: 027185009	50,000	50,000	-	28,923	18,269	2,808
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	-	-	35,375	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tropical Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	21,008	-	39,257	-
Music Instruments Project Number: 073185009	50,000	50,000	14,519	25,182	10,299	-
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	50,000	-	31,073	18,927	-
School Choice Enhancement Project Number: P.001771	100,000	100,000	99,804	-	-	196
Single Point of Entry Project Number: P.001835	195,000	195,000	17,313	2,496	148,860	26,331
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	50,000	23,901	6,000	20,097	2
School Choice - SMART Project Number: 051185008	-	-	-	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
Facil Projects - SMART Project Number: 051185010	60,000	-	-	-	-	-
Welleby Elementary School						
Music Instruments Project Number: 102185009	50,000	50,000	-	24,306	24,032	1,662
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Facil Projects - SMART Project Number: 288185010	195,000	-	-	-	-	-
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
West Broward High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
Music Instruments Project Number: 397185009	300,000	300,000	-	-	299,974	26
School Choice Enhancement Project Number: P.001812	100,000	100,000	47,495	39,102	-	13,403
Track Resurfacing Project Number: P.002034	300,000	300,000	-	-	291,420	8,580
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,223	19,601	-	11,622	-
Music Instruments Project Number: 016185009	50,000	50,000	7,731	15,768	26,493	8
School Choice - SMART Project Number: 283185008	100,000	100,000	-	-	-	100,000
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westchester Elementary School						
Music Instruments Project Number: 268185009	50,000	50,000	41,394	-	8,538	68
Western High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
Music Instruments Project Number: 283185009	300,000	300,000	287,849	-	10,994	1,157
Track Resurfacing Project Number: p.002105	300,000	300,000	191,060	12,753	-	96,187
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	156,637	-	480	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	2,690	-	15,607	-
Music Instruments Project Number: 387185009	100,000	100,000	99,992	-	-	8
Single Point of Entry Project Number: P.001816	233,000	233,000	21,710	9,700	5,626	195,964

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	-	-	6,138	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	35,350	-	73,925	-
Music Instruments Project Number: 205285009	100,000	100,000	99,991	-	-	9
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	50,000	19,802	14,172	16,019	7
School Choice Enhancement Project Number: P.001742	100,000	100,000	66,993	10	32,976	21
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whiddon-Rogers Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	91,045	-	41,187	-
Music Instruments Project Number: 045285009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001783	100,000	100,000	69,306	18,267	12,000	427
Whispering Pines Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	16,137	-	15,569	-
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Music Instruments Project Number: 058185009	100,000	100,000	-	1,563	98,302	135
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Wingate Oaks Center						
School Choice Enhancement Project Number: P.001800	100,000	100,000	97,612	-	2,388	-
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	50,000	3,248	31,181	15,571	-
Young, Virginia Shuman Elementary						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	20,734	-	30,198	-
Music Instruments Project Number: 332185009	50,000	50,000	138	36,637	13,222	3
School Choice Enhancement Project Number: P.001702	100,000	100,000	93,434	1	6,565	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.002021	100,000	100,000	6,756	-	93,244	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended June 30, 2018

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/20146 - 43 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	$132,091,453	$117,405,624	$93,121,145	$2,475,775	$12,673,167	$9,135,537

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SMART Program Budget Activity Report

Remaining Projects Summary Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

GOB	Original Budget	Current Budget
Safety	$ 437,483	$ 4,987,472
Music & Art	1,282,655	1,282,655
Athletics	968,000	968,000
Renovation	5,703,578	5,703,578
GOB Total	$ 8,391,716	$ 12,941,705

Non-GOB	Original Budget	Current Budget
Safety	$ 157,281	$ 2,337,292
Music & Art	1,000,000	950,000
Athletics	122,386	122,386
Renovation	471,117	472,216
Non-GOB Total	$ 1,750,784	$ 3,881,894
Total	$ 10,142,500	$ 16,823,599

SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Remaining Projects Detail Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School	Project	Original Budget	Current Budget
Atlantic West Elementary School	Music Equipment Replacement	50,000	50,000
Bair Middle School	School Choice Enhancement	100,000	100,000
Bennett Elementary School	Music Equipment Replacement	50,000	50,000
Bethune, Mary M. Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	137,555	137,555
	HVAC Improvements	39,736	39,736
	Replacement of building 4	22,642	22,642
	Replacement of building 6	82,067	82,067
Boulevard Heights Elementary School	Music Equipment Replacement	50,000	50,000
Bright Horizons Center	Music Equipment Replacement	50,000	50,000
Broward Estates Elementary School	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Challenger Elementary School	School Choice Enhancement	100,000	100,000
Cooper City Elementary School	Fire Sprinklers	1,142	1,142
	HVAC Improvements	18,612	18,612
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	13,474	13,474
	Media Center improvements	32,201	32,201
	Fire Alarm	33,571	33,571
	School Choice Enhancement	100,000	100,000
Cooper City High School	Replacement of building 5	18,222	18,222
	Safety / Security Upgrade	4,364	4,364
	HVAC Improvements	169,054	169,054

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School	Project	Original Budget	Current Budget
Cooper City High School	Fire Sprinklers	274,330	274,330
	Electrical Improvements	32,769	32,769
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	64,620	64,620
	STEM Lab improvements	76,641	76,641
	Weight Room Renovation	121,000	121,000
Coral Springs High School	Music Equipment Replacement	50,000	50,000
	Weight Room Renovation	121,000	121,000
Coral Springs Middle School	School Choice Enhancement	100,000	100,000
Deerfield Beach High School	Weight Room Renovation	121,000	121,000
	Media Center improvements	51,881	51,881
	STEM Lab improvements	148,631	148,631
	Safety / Security Upgrade	8,597	8,597
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	63,042	63,042
	Electrical Improvements	22,849	22,849
	Music Equipment Replacement	50,000	50,000
Deerfield Park Elementary School	School Choice Enhancement	100,000	100,000
Dillard Elementary School	Music Equipment Replacement	100,000	50,000
	School Choice Enhancement	100,000	100,000
District Wide (Renovations)	SMART Program Reserve	-	1,099
District Wide Non-Facility Funding	Single Point of Entry Reserve	-	6,730,000
	Music Equipment Replacement	50,000	50,000
Drew, Charles Family Resource Center	Music Equipment Replacement	50,000	50,000

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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The accompanying introduction and notes are an integral part of this report.

SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Remaining Projects Detail Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School	Project	Original Budget	Current Budget
Flanagan, Charles W. High School	School Choice Enhancement	100,000	100,000
Forest Glen Middle School	Music Equipment Replacement	50,000	50,000
Gulfstream Early Learning Center of Excellence	Art Room Renovation and Equipment	85,000	85,000
	Music Room Renovation	521,000	521,000
	Media Center improvements	157,000	157,000
	Conversion of Existing Space to Music and/or Art Lab(s)	606,000	606,000
	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Hallandale High School	Weight Room Renovation	121,000	121,000
Henry D. Perry Education Center	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Heron Heights Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	25,875	25,875
	Conversion of Existing Space to Music and/or Art Lab(s)	21,865	21,865
	HVAC Improvements	19,665	19,665
	Music Room Renovation	17,595	17,595
	Music Equipment Replacement	50,000	50,000
Hollywood Hills Elementary School	School Choice Enhancement	100,000	100,000
Hollywood Hills High School	Music Equipment Replacement	50,000	50,000
Lanier-James Education Center	Music Equipment Replacement	50,000	50,000
Larkdale Elementary School	Music Equipment Replacement	50,000	50,000

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Remaining Projects Detail Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School	Project	Original Budget	Current Budget
Lauderhill-Paul Turner Elementary School	School Choice Enhancement	100,000	100,000
Markham, C. Robert Elementary School	School Choice Enhancement	100,000	100,000
McFatter Technical College	School Choice Enhancement	100,000	100,000
McNab Elementary School	School Choice Enhancement	100,000	100,000
Millennium 6-12 Collegiate Academy	School Choice Enhancement	100,000	100,000
Monarch High School	Weight Room Renovation	121,000	121,000
North Andrews Gardens Elementary School	Fire Sprinklers	18,000	18,000
Northeast High School	Weight Room Renovation	121,000	121,000
Nova Blanche Forman Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	69,817	69,817
	HVAC Improvements	110,183	110,183
Nova Dwight D Eisenhower Elementary School	Media Center improvements	32,177	32,177
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	10,947	10,947
	Electrical Improvements	38,368	38,368
	Fire Alarm	32,508	32,508
Orange Brook Elementary School	School Choice Enhancement	100,000	100,000
Oriole Elementary School	School Choice Enhancement	100,000	100,000
Parkside Elementary School	School Choice Enhancement	100,000	100,000
Pembroke Pines Elementary School	School Choice Enhancement	100,000	100,000
Peters Elementary School	School Choice Enhancement	100,000	100,000

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Remaining Projects Detail Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School	Project	Original Budget	Current Budget
Pines Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	11,563	11,563
	HVAC Improvements	31,937	31,937
Plantation Park Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	77,869	77,869
	Media Center improvements	14,868	14,868
	Fire Alarm	28,021	28,021
	HVAC Improvements	68,242	68,242
	School Choice Enhancement	100,000	100,000
Pompano Beach High School	Weight Room Renovation	121,000	121,000
	School Choice Enhancement	100,000	100,000
Ramblewood Elementary School	School Choice Enhancement	100,000	100,000
Riverglades Elementary School	School Choice Enhancement	100,000	100,000
Riverland Elementary School	School Choice Enhancement	100,000	100,000
Sanders Park Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	111,391	111,391
	Fire Alarm	24,331	24,331
	Fire Sprinklers	57,020	57,020
	HVAC Improvements	178,838	178,838
	Media Center improvements	23,420	23,420
Sawgrass Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	106,642	106,642
	Electrical Improvements	25,051	25,051
	Fire Alarm	29,111	29,111
	Fire Sprinklers	83,769	83,769

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School	Project	Original Budget	Current Budget
Sawgrass Elementary School	HVAC Improvements	17,427	17,427
Sheridan Technical High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	129,411	129,411
	HVAC Improvements	55,589	55,589
	School Choice Enhancement	100,000	100,000
Silver Palms Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	149,330	149,330
	PE/Athletic Improvements	670	670
South Plantation High School	Weight Room Renovation	121,000	121,000
Stoneman Douglas High School	Weight Room Renovation	121,000	121,000
Tamarac Elementary School	School Choice Enhancement	100,000	100,000
Taravella, J.P. High School	School Choice Enhancement	100,000	100,000
Tradewinds Elementary School	Conversion of Existing Space to Music and/or Art Lab(s)	17,285	17,285
	PE/Athletic Improvements	716	716
	HVAC Improvements	19,842	19,842
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	123,247	123,247
	Music Room Renovation	13,910	13,910
	School Choice Enhancement	100,000	100,000
Westglades Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	272,000	272,000
	School Choice Enhancement	100,000	100,000
Whispering Pines Education Center	Music Equipment Replacement	100,000	100,000
	School Choice Enhancement	100,000	100,000

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

SMART INVESTMENTS LEAD TO SMART STUDENTS.

Remaining Projects Detail Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

School	Project	Original Budget	Current Budget
Winston Park Elementary School	School Choice Enhancement	100,000	100,000

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Established 1915 BROWARD County Public Schools

SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended June 30, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 43 Months Since Approval

	Original Budget	Current Budget
Total	$ 10,142,500	$ 16,823,599

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Section 7

Supplier Diversity Outreach Program

Maurice Woods, Chief Strategy & Operations Officer

Introduction

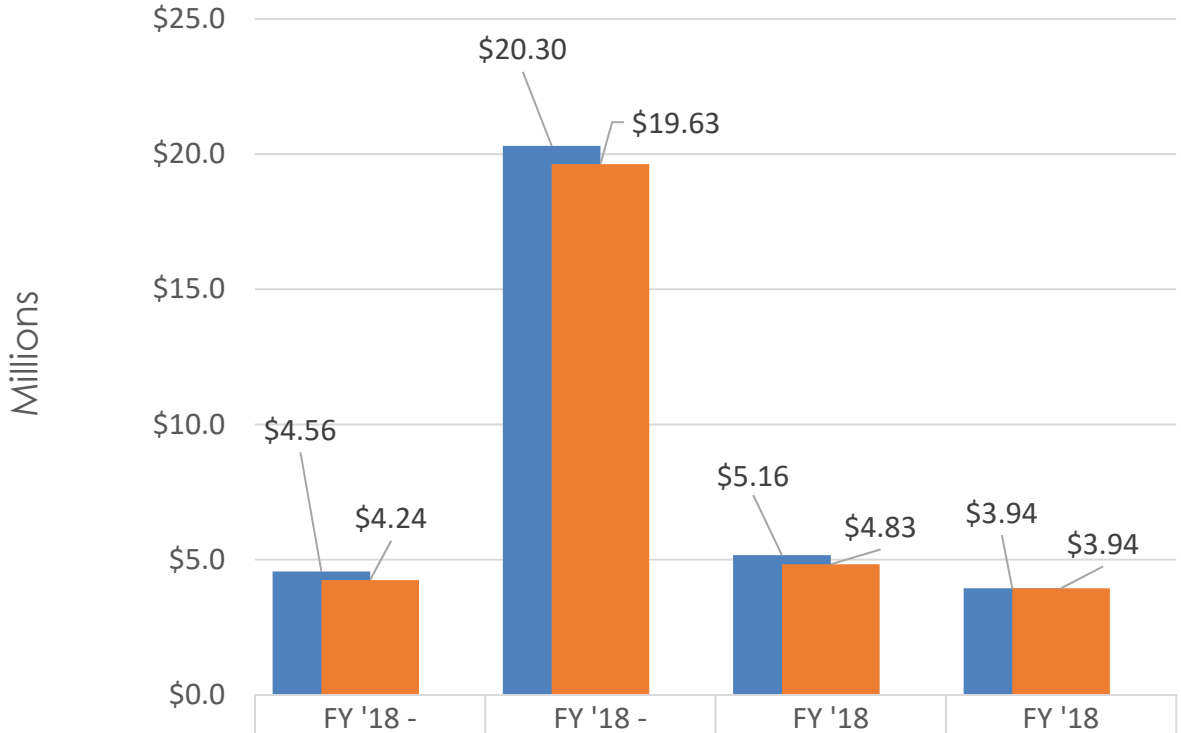
In the fourth quarter of fiscal year '18, the Supplier Diversity Outreach Program (SDOP) continues to support the SMART Program. As part of our Continuous Improvement measures, and keeping in line with Phase 3 of the implementation of the new SDOP Policy 3330, Procurement and Warehousing Services (PWS)' implemented the new eProcure online Supplier Portal, referred to the Central Bidders Registration (CBR) in the SDOP Policy 3330, eProcure was launched on June 27, 2018. The new online Supplier Portal (eProcure) initially will automate all supplier onboarding and the overall procurement functions to allow for a more automated process that will capture essential information on all prospective respondents, streamline the Certification process and generate reporting.

PWS SDOP hosts and participates in a variety of outreach Events focuses on recruiting, developing and assisting the local Tri County small business community in securing procurement opportunities with SBBC. Programs hosted by SDOP are usually conducted at the TSSC Annex building as well as on site at different local events but in Q4, due to the renovations of the TSSC Annex building, along with the implementation of our eProcure online Supplier Portal, SDOP had a decrease in outreach events, despite the decrease, we had a significant increase in certifications and new vendor registrations. In addition, PWS hosts "Supplier Tuesday Tech Talks", where Firms are invited to attend one on one instructional and FAQ sessions related to eProcure Supplier Portal, the new automated SMWBE Certification and the Contractor's Pre-qualification Processes. Our goal is to ensure that our outreach translates into trained, ready and willing to do business vendors.

As part of our program, SDOP Compliance evaluates M/WBE participation on contracts, monitor and track compliance on SMART program Contracts and all district wide contracts. It is important to Note, the District-wide contract include funding in two (2) categories: District wide contracts and SMART projects in the areas of Safety Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon Capital Budget Department to provide spend data to analyze prime purchase order values. Only contracts under the Renovations category are identified and funded solely by the SMART program.



S/M/WBE Contract Commitment



	FY '18 - Q1	FY '18 - Q2	FY '18 Q3	FY '18 Q4
TOTAL CONTRACT AMOUNT $	$4,558,750.00	$20,302,364.00	$5,163,800.00	$3,937,900.00
S/M/WBE COMMITMENT AMOUNT $	$4,244,007.50	$19,631,280.24	$4,825,115.00	$3,937,900.00
S/M/WBE COMMITMENT AMOUNT %	93%	97%	93%	100%

Ethnicity and Gender	FY'18 Q1	FY'18 Q2	FY'18 Q3	FY'18 Q4
African American S/MBE	$652,690.00	$842,010.00	$163,070.00	$28,700.00
African American S/M/WBE	$21,160.00	$584,309.00	$707,193.78	$0.00
Women Business Enterprise S/WBE	$496,187.50	$984,400.00	$1,114,500.00	$2,009,660.00
Asian Pacific American S/MBE	$327,220.00	$5,040.00	TBD	$190,000.00
Hispanic American S/MBE	$992,510.00	$14,748,324.74	$663,015.00	$338,260.00
Hispanic American S/M/WBE	$66,100.00	$2,045,396.50	$694,780.00	$315,000.00
Sub-Continent Asian American S/MBE	$251,890.00	$245,400.00	$500,952.22	$632,380.00
Sub-Continent Asian American S/M/WBE	$1,436,250.00	$176,400.00	$981,604.00	$423,900.00
Total by Ethnicity/Gender $	$4,244,007.50	$19,631,280.24	$4,825,115.00	$3,937,900.00
Total Contract Amount $	$4,558,750.00	$20,302,364.00	$5,163,800.00	$3,937,900.00
Total S/M/WBE Commitment %	93%	97%	93%	100%

FY 16-17 vs FY 17-18 S/M/WBE Commitment



	FY 16-17 YTD	FY 17-18 YTD
TOTAL CONTRACT AMOUNT $	$50,503,213.41	$33,962,814.00
S/M/WBE COMMITMENT AMOUNT $	$28,943,688.58	$32,638,302.74
S/M/WBE COMMITMENT AMOUNT %	57%	96%

Executive Summary

SBBC's Supplier Diversity Outreach Program's (SDOP) implementation of the new policy 3330 is gradually moving from phase 2 into phase 3. With the focus on continuous improvement and direct alignment with Procurement and Warehousing Services (PWS). We've made the following strides:

- Implemented New Affirmative Procurement Initiatives(APIs) to solicitations in Construction and Professional Services.
- Implemented the eProcure Supplier Online Portal
- The creation and implementation of a Mentor Protégé program
  - The Vendor Rotation Program and
  - The Direct Purchasing Program

The SDOP Team continues to host and attend various outreach events to educate, recruit and inform local small businesses within the Tri-County area of the new Policy changes. We offer reciprocal certification to Firms that are certified by local government entities and other organizations identified that have adopted certification standards and procedures similar to those followed by the SDOP.

Between April 1, 2018 and June 30, 2018 SDOP Participated in six (6) QSEC Evaluation meetings and scored 42 Proposals. The BOC SDOP Q4 update provides BCPS S/M/WBE certification data and a Q4 Outreach Events report with ROI. The items below reflect the information contained within the SDOP section of the BOC report for FY '18 Q4.

- SDOP Program Metrics
  1. SDOP Outreach Events Reports
  2. S/M/WBE Certification Program Activity
  3. SMART Bond S/M/WBE Contract Compliance
     - 3.1. QSEC Proposals Evaluated
     - 3.2. S/M/WBE Bond Report FY'18 Q4
     - 3.3. S/M/WBE Breakdown by SMART Category
  4. SMART Bond S/M/WBE Cumulative Spend
     - 4.1. Value of Purchase Orders Issued to S/M/WBE Firms per SMART Category
     - 4.2. S/M/WBE Prime Purchase orders Issued.

SDOP Program Metrics
(April 1st, 2018 – June 30th, 2018)

1. SDOP OUTREACH EVENTS REPORT

of Workshops / Business Matchmakers - 6
# of Trade Shows/Expos - 0
# of Newspaper/Radio "Impressions" - 0
Total Outreach Events - 6

2. S/M/WBE CERTIFICATION PROGRAM ACTIVITY

of Certifications – 42
# of Re-Certifications – 35
# of Denials – 9
Total M/WBE Program Activity – 86
Total # of SBE Certified Firms – 53
Total # of S/M/WBE Certified Firms – 683
Total # of E/S/M/WBE Certified Firms – 61
Total Number of Certified Firms Participating in SBBC's SDOP – 797

3. SMART BOND S/M/WBE CONTRACT COMPLIANCE

3.1 - # of QSEC Proposals Evaluated – 42
3.2 – S/M/WBE Bond Report FY '18 Q4
    # of Contracts with S/M/WBE Participation – 21
    $ Amount of Contracts with S/M/WBE Participation - $3,937,900.
    $ Amount of S/M/WBE Commitment - $3,937,900.
    % of S/M/WBE Commitment – 100%
3.3 – S/M/WBE Breakdown by SMART Category
**Note: Contract Compliance totals related to Design and Construction*

4. SMART BOND S/M/WBE CUMULATIVE SPEND UP TO FY18 Q4

4.1 – Value of Purchase Orders Issued to M/WBE Firms per SMART Category
    $ Amount of S/M/WBE Spend - $66,597,099
    % of S/M/WBE Prime Utilization – 33.70%
4.2 – S/M/WBE Prime Purchase Orders Issued

1. SDOP Outreach Events Report

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of June 20, 2018

Total # of Events Fiscal Year to Date 44

BCPS Event	Date	Description	Role	Attendees: Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	July 10, 2017	City of Pompano Beach Masonry Quick Start Workshop	Business Development Training	0	7	0	0	1	14	0	0%
No	August 10, 2017	ICABA Business at Breakfast Black Business Development: A Public Policy Prespective	Event Attendee	0	9	0	2	1	20	0	0%
No	August 11, 2017	Lauderhill Chamber of Commerce Entrepreneur Bootcamp Bootcamp Breakfast	Business Development Training	0	10	0	0	1	11	2	20%
No	August 11, 2017	Miami-Dade County Internal Services Department - Small Business Development Division in Association with the Miami-Dade County Commission of Women	Business Development Training	0	11	0	1	1	13	2	18%
No	August 25, 2017	Broward College / Florida Department of Management Services Supplier Diversity Day Panel, "MBE Barriers in Public Contracting"	Panelist / Business Matchmaker	0	22	3	7	3	35	2	9%
No	September 25, 2017	South Florida Black Business Directory Panel Titled, "Are Black Consumers the Real Problem"	Business Matchmaker	0	9	0	2	1	12	0	0%
No	September 28, 2017	Construction Association of South Florida (CASF) Networking Breakfast	Business Matchmaker	12	12	4	1	2	31	0	0%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of June 20, 2018

Total # of Events Fiscal Year to Date 44

BCPS Event	Date	Description	Role	Attendees: Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	October 5, 2017	Broward County Chamber of Commerce South Florida Business Expo 2017	Business Matchmaker	0	16	0	0	1	17	0	0%
No	October 5, 2017	Florida State Minority Supplier Development Council MBE Input Committee	Guest Presenter	0	8	0	5	1	14	0	0%
No	October 6, 2017	Associated General Contractors Regular Meeting	Guest Presenter	12	7	3	1	1	24	0	0%
No	October 12, 2017	Construction Association of South Florida (CASF) Networking Breakfast	Business Matchmaker	14	17	2	2	2	36	1	6%
No	October 13, 2017	Palm Beach Partners Business Matchmaker Conference and Expo	Business Matchmaker	0	65	8	15	1	89	2	3%
Yes	October 13, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 1 of 4	Business Development Training	5	6	0	2	5	18	0	0%
No	October 19, 2017	Construction Association of South Florida (CASF) Networking Breakfast	Monthly Meeting	10	11	1	1	2	25	1	9%
Yes	October 20, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 2 of 4	Business Development Training	5	6	0	2	6	19	0	0%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of June 20, 2018

Total # of Events Fiscal Year to Date 44

BCPS Event	Date	Description	Role	Attendees: Prospective Pre-Qualified Contractors	Attendees: Prospective E/S/M/WBE Companies	Attendees: Pre-Qualified Contractors	Attendees: Certified E/S/M/WBE Companies	Attendees: BCPS Staff	Attendees: Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	October 26, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 3 of 4	Business Development Training	5	8	0	2	5	20	0	0%
Yes	October 27, 2017	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *F.H. Paschen, S.N. Nielson Associates d/b/a FHP Tectonics Corp.*	Business Matchmaker	0	13	0	14	7	34	0	0%
Yes	November 3, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 4 of 4	Business Development Training	4	6	0	2	6	18	0	0%
No	November 3, 2017	The School District of Palm Beach County Meet the Prime Vendors	Business Matchmaker	4	42	12	38	1	97	4	10%
No	November 7, 2017	Conference Of Minority Training Officials (COMTO) Ft. Lauderdale in Partnership with the Urban League of Broward County 3rd Annual Small Business Form	Business Matchmaker	0	17	0	3	1	21	1	6%
No	November 15, 2017	Miami-Dade Chamber of Commerce Workshop	Presenter	0	7	0	1	1	17	1	14%
No	November 16, 2017	Construction Association of South Florida (CASF) Networking Breakfast	Monthly Meeting	4	5	0	1	2	16	0	0%
No	November 28, 2017	Urban League of Broward County M^3 Business Summit: Money, Markets & Management	Panelist / Business Matchmaker	0	7	0	0	1	18	0	0%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of June 20, 2018

Total # of Events Fiscal Year to Date 44

				Attendees							
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	December 1, 2017	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, co-sponsored by *LEGO Construction and T&G Constructors*	Business Matchmaker	0	9	1	16	10	49	1	11%
No	December 8, 2017	City of West Palm Beach Minority and Small Business Corporate and Government Partner Business Opportunity Meeting	Business Matchmaker	0	23	1	1	1	32	0	0%
No	December 20, 2017	National Association of Women in Construction (NAWIC) Miami Chapter #41 Monthly General Membership Meeting	Guest Presenter	0	12	2	2	2	23	0	0%
No	January 18, 2018	Morganti and Cooper Construction Broward Schools Community & Subcontractor Outreach	Business Matchmaker	0	2	0	11	1	18	0	0%
Yes	January 26, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *M.A.C. Construction, Inc.*	Business Matchmaker	3	11	3	21	6	50	0	0%
No	January 31, 2018	Minority Business Development Agency Export Center - Florida, the City of Miramar, and the Jamaica USA Chamber of Commerce Business Recovery & Growth Event	Business Matchmaker	0	13	0	0	1	22	0	0%
No	February 1, 2018	Construction Association of South Florida (CASF) Meet the General Contractors	Business Matchmaker	0	16	6	0	2	49	0	0%
No	February 1, 2018	Miami Dade County Public Schools Office of Economic Opportunity Prequalification Seminar	Business Matchmaker	0	19	0	0	4	26	0	0%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of June 20, 2018

Total # of Events Fiscal Year to Date 44

				Attendees							
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	February 9, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *Turner Construction Company*	Business Matchmaker	0	19	5	19	7	52	0	0%
Yes	February 15, 2018	Florida Women's Business Center Get It Done Workshop Series	Business Matchmaker	0	6	0	0	2	10	0	0%
No	February 22, 2018	The Broward Black Elected Officials and the Florida Panthers Black Heritage Night - A Celebration with a Purpose!	Business Matchmaker	0	8	0	0	2	23	0	0%
Yes	February 23, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by The *Weitz Company, LLC*	Business Matchmaker	2	8	1	18	8	47	0	0%
Yes	March 2, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *CORE Construction Services of Florida, LLC*	Business Matchmaker	1	26	2	16	7	63	0	0%
Yes	March 9, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *KAST Construction Company LLC*	Business Matchmaker	1	20	1	12	7	57	0	0%
No	March 9, 2018	Women's History Month - 8th Annual Women Mean Business Conference Sponsored by Minority Business Development Center	Business Matchmaker	0	8	0	1	1	22	0	0%
No	March 14, 2018	Florida Hispanic American Chamber of Commerce Business Networking Social	Business Matchmaker	0	15	0	0	1	19	0	0%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of June 20, 2018

Total # of Events Fiscal Year to Date 44

				Attendees							
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	March 16, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *D. Stephenson Construction, Inc., Minority Builders Coalition, Messam Construction, Sagoma Construction, and Grace & Naeem Uddin, Inc.*	Business Matchmaker	0	28	4	17	16	69	0	0%
No	April 6, 2018	Florida State Minority Supplier Development Council (FSMSDC) 33rd Annual Business Expo	Business Matchmaker	1	33	0	3	5	47	0	0%
No	April 19, 2018	*Pirtle Construction Company* Contractor Pre-Qualification Workshop	Business Matchmaker	0	10	1	13	1	30	1	10%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of June 20, 2018

Total # of Events Fiscal Year to Date 44

BCPS Event	Date	Description	Role	Attendees							
				Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	May 4, 2018	Broward County Office of Economic and Small Business Development Broward and Beyond Conference	Business Matchmaker	0	5	0	4	2	12	0	0%
No	May 18, 2018	Broward College Women's Success Summit	Business Matchmaker	0	11	1	2	1	23	0	0%
No	May 31, 2018	Florida Hispanic American Chamber of Commerce Business Networking Social	Business Matchmaker								
No	June 14, 2018	The Blue Book Building & Construction Network Showcase	Business Matchmaker								
Yes	August 10, 2018	SDOP Outreach Event	Business Matchmaker								
No	August 23, 2018	Broward College Supplier Diversity Day	Business Matchmaker								
Yes	September 21, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *Link Construction Group*	Business Matchmaker								
Yes	October 5, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *Advanced Roofing, Inc.*	Business Matchmaker								

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of June 20, 2018

Total # of Events Fiscal Year to Date 44

BCPS Event	Date	Description	Role	Attendees							
				Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	October 12, 2018	PWS Vendor Opportunity PowerNet in Partnership with the *Florida State Minority Supplier Development Council (FSMSDC)*	Business Matchmaker								
Yes	October 19, 2018	Technical and Business Management courses in partnership with *Florida Department of Transportation (FDOT)* Part 1 of 4	Business Development Training								
Yes	October 26, 2018	Technical and Business Management courses in partnership with *Florida Department of Transportation (FDOT)* Part 2 of 4	Business Development Training								
Yes	November 2, 2018	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 3 of 4	Business Development Training								
Yes	November 9, 2018	Technical and Business Management courses in partnership with *Florida Department of Transportation (FDOT)* Part 4 of 4	Business Development Training								
Yes	December 7, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsor *Grace & Naeem Uddin, Inc.*	Business Matchmaker								
Yes	March 1, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 1 of 4	Business Development Training								
Yes	March 8, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 2 of 4	Business Development Training								

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of June 20, 2018

Total # of Events Fiscal Year to Date 44

				Attendees							
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	March 15, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 3 of 4	Business Development Training								
Yes	March 22, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 4 of 4	Business Development Training								
No	April 23, 2019	Florida State Minority Supplier Development Council (FSMSDC) 34th Annual Business Expo	Business Matchmaker								
			Total # of Attendees Fiscal	83	623	61	258	140	1362	18	2.89%

*** Average % of S/M/WBE Certifications Per Event**

2. SMWBE Certification Program Activity

PROCUREMENT & WAREHOUSING SERVICES

E/S/M/WBE REPORT

E/S/M/WBE PROGRAM AS OF JUNE 20, 2018
ACTIVE CERTIFIED COMPANIES

TOTAL NUMBER OF SBE CERTIFIED COMPANIES	731
TOTAL NUMBER OF S/M/WBE CERTIFIED COMPANIES	677
TOTAL NUMBER OF E/S/M/WBE CERTIFIED COMPANIES	50

Companies By Industry	SBE COMPANIES	S/M/WBE COMPANIES	E/S/M/WBE COMPANIES
Commodities (Supplies)	90	83	2
Construction	247	219	15
Professional Services	197	174	11
Other Contractual Services	290	242	22
Grand Total *	**824**	**718**	**50**

* The total number does not match with the total number of certified companies, because there may be companies that provide services/goods for more than one business category, generating duplicated records.

E/S/M/WBE PROGRAM ACTIVITY

Applications Processed	2015-2016	2016-2017	06/26/2018 Report	07/24/2018 Report	Fiscal Year To Date
Approved Certifications	115	170	4	8	**87**
Approved Tri County Reciprocal Certifications	N/A	N/A	9	2	**91**
Approved Re certifications	107	95	9	5	**108**
Total Approved	**222**	**265**	**22**	**15**	**286**
Denied Applications	6	**23**	**4**	**1**	**25**
Total Applications Processed	**228**	**288**	**26**	**16**	**311**
Applications in the Queue					
Pending Review	13	22	35	22	
Pending Additional Information	36	23	26	32	
Total Applications in the Queue	**49**	**45**	**61**	**54**	

E/S/M/WBE CERTIFICATIONS & RE-CERTIFICATIONS

Companies by Ethnicity/Gender

	Female	Male	Total	%
African American	107	151	258	35%
Asian American	18	23	41	6%
Hispanic American	99	138	237	32%
Caucasian American (WBE)	140	N/A	140	19%
Native American	0	1	1	0%
*Non Minority (SBE)	16	38	54	7%
Grand Total	**380**	**351**	**731**	
%	52%	48%		

*Non-Minority (SBE) is defined as firms certified as Small Business Enterprises and do not include ethnicity as a certification factor.

Prepared on 06/20/2018

3. Smart Bond Contract Compliance

3.1 QSEC Report

QSEC Meeting Dates	RFQ#	Total Proposals	Total S/MWBE Prime	Total Sub-Consultant Included In Proposal
43200	19-019C.	6	6	16
43214	19-014C	3	2	9
43251	18-172C	9	8	26
43265	19-046C	12	10	13
43279	19-046C	12	10	13
TOTAL		42	36	77

3.2 S/M/WBE Bond Report

3.2 S/M/WBE Bond Report Q4 FY'18									
P #	Project Type	School Name	Prime Vendor	S/M/WBE Prime	SMWBE Subconsultant	Ethnicity	Basic Fee	S/M/WBE %	M/WBE $
2041	Design Services	Peters Elementary	Delta G Consulting Engineers, Inc.	YES	Delta G Consulting Engineers, Inc.	Hispanic-American (S/MBE)	$199,000	54%	$107,460
					Jorge A. Gutierrez Architect, LLC	Hispanic-American (S/MBE)		40%	$79,600
					ABACO Engineering, Inc.	White Female (S/WBE)		2%	$3,980
					S&F Engineers, Inc.	Subcontinent-Asian American (S/MBE)		4%	$7,960
2047	Design Services	Seminole Middle	Delta G Consulting Engineers, Inc.	YES	Delta G Consulting Engineers, Inc.	Hispanic-American (S/MBE)	$280,000	54%	$151,200
					Jorge A. Gutierrez Architect, LLC	Small Women Business Enterprise S/WBE)		40%	$112,000
					ABACO Engineering, Inc.	Small Women Business Enterprise S/WBE)		2%	$5,600
					S&F Engineers, Inc.	Subcontinent-Asian American (S/MBE)		4%	$11,200

3.2 S/M/WBE Bond Report Q4 FY'18

P #	Project Type	School Name	Prime Vendor	S/M/WBE Prime	SMWBE Subconsultant	Ethnicity	Basic Fee	S/M/WBE %	M/WBE $
2074	Design Services	Watkins Elementary	RGD & Associates, Inc.	YES	RGD Consulting Engineers	Small Women Business Enterprise S/WBE)	$74,900	89%	$66,661
					The Tamara Peacock Company of Architects of Florida	Small Women Business Enterprise S/WBE)		11%	$8,239
2072	Design Services	Gulfstream Academy of Hallandale Beach	RGD & Associates, Inc.	YES	RGD Consulting Engineers	Small Women Business Enterprise S/WBE)	$87,000	89%	$77,430
					The Tamara Peacock Company of Architects of Florida	Small Women Business Enterprise S/WBE)		11%	$9,570
2061	Design Services	Dania Elementary	RGD & Associates, Inc.	YES	RGD Consulting Engineers	Small Women Business Enterprise S/WBE)	$175,000	91%	$159,250
					The Tamara Peacock Company of Architects of Florida	Small Women Business Enterprise S/WBE)		9%	$15,750

3.2 S/M/WBE Bond Report Q4 FY'18

P #	Project Type	School Name	Prime Vendor	S/M/WBE Prime	SMWBE Subconsultant	Ethnicity	Basic Fee	S/M/WBE %	M/WBE $
2064	Design Services	Driftwood Elementary	RGD & Associates, Inc.	YES	RGD Consulting Engineers	Small Women Business Enterprise S/WBE)	$125,000	91%	$113,750
					The Tamara Peacock Company of Architects of Florida	Small Women Business Enterprise S/WBE)		9%	$11,250
2063	Design Services	Country Hills Elementary School	Song & Associates, Inc.	YES	Song & Associates, Inc.	Subcontinent-Asian American (S/M/WBE)	$290,000	96%	$278,400
					Andrew Morgan Services	African-American (S/MBE)		4%	$11,600
2062	Design Services	Park Springs Elementary	KVH Architects, P.A.	YES	KVH Architects, P.A.	Hispanic-American (S/MWBE)	$315,000	89%	$280,350
					Eastern Engineering Group Company	Hispanic-American (S/MWBE)		11%	$34,650
2084	Design Services	Palmview Elementary School	RGD & Associates, Inc.	YES	RGD Consulting Engineers	Small Women Business Enterprise S/WBE)	$250,000	100%	$250,000

3.2 S/M/WBE Bond Report Q4 FY'18

P #	Project Type	School Name	Prime Vendor	S/M/WBE Prime	SMWBE Subconsultant	Ethnicity	Basic Fee	S/M/WBE %	M/WBE $
2090	Design Services	South Plantation High School	RGD & Associates, Inc.	YES	RGD Consulting Engineers	Small Women Business Enterprise S/WBE)	$280,000	100%	$280,000
2079	Design Services	Sunshine Elementary	D.L. Fields Consultants, LLC	YES	D.L. Fields Consultants, LLC	Small Women Business Enterprise S/WBE)	$95,000	46%	$43,700
					SGM Engineering, Inc.	Subcontinent-Asian American (S/MBE)		45%	$42,750
					S&F Engineers, Inc.	Subcontinent-Asian American (S/MBE)		9%	$8,550
2081	Design Services	Cross Creek School	D.L. Fields Consultants, LLC	YES	D.L. Fields Consultants, LLC	Small Women Business Enterprise S/WBE)	$102,000	49%	$49,980
					SGM Engineering, Inc.	Subcontinent-Asian American (S/MBE)		45%	$45,900
					S&F Engineers, Inc.	Subcontinent-Asian American (S/MBE)		6%	$6,120

3.2 S/M/WBE Bond Report Q4 FY'18

P #	Project Type	School Name	Prime Vendor	S/M/WBE Prime	SMWBE Subconsultant	Ethnicity	Basic Fee	S/M/WBE %	M/WBE $
2092	Design Services	Castle Hill Annex	D.L. Fields Consultants, LLC	YES	D.L. Fields Consultants, LLC	Small Women Business Enterprise S/WBE)	$55,000	46%	$25,300
					SGM Engineering, Inc.	Subcontinent-Asian American (S/MBE)		45%	$24,750
					S&F Engineers, Inc.	Subcontinent-Asian American (S/MBE)		9%	$4,950
2116	Design Services	Park Trails Elementary School	Song & Associates, Inc.	Yes	Song & Associates, Inc.	Subcontinent-Asian American (S/M/WBE)	$150,000	97%	$145,500
					Andrew Morgan Services	Small Business Enterprise (SBE)		3%	$4,500
2110	Design Services	Apollo Middle School	RGD & Associates, Inc.	Yes	RGD & Associates, Inc.	Small Women Business Enterprise S/WBE)	$415,000	100%	$415,000
2114	Design Services	Welleby Elementary School	RGD & Associates, Inc.	Yes	Song & Associates, Inc.	Asian-Pacific American (S/MBE)	$190,000	100%	$190,000
2115	Design Services	Hallandale Magnet High School	Song & Associates, Inc.	Yes	Song & Associates, Inc.	Subcontinent-Asian American (S/MBE)	$420,000	97%	$407,400

3.2 S/M/WBE Bond Report Q4 FY'18

P #	Project Type	School Name	Prime Vendor	S/M/WBE Prime	SMWBE Subconsultant	Ethnicity	Basic Fee	S/M/WBE %	M/WBE $
					Andrew Morgan Services	African-American (S/MBE)		3%	$12,600
1674	Design Services	Thurgood Marshall Elementary	The Tamara Peacock Company Architects	Yes	The Tamara Peacock Company Architects	Small Women Business Enterprise S/WBE)	$120,000	100%	$120,000
2111	Design Services	Endeavour Primary Learing Center	The Tamara Peacock Company	YES	The Tamara Peacock Company Architects	Small Women Business Enterprise S/WBE)	$70,000	100%	$70,000
2112	Design Services	Nob Hill Elementary School	The Tamara Peacock Company	YES	The Tamara Peacock Company Architects	Small Women Business Enterprise S/WBE)	$115,000	100%	$115,000
2085	Design Services	Bennett Elementary	D.L. Fields Consultants, LLC	YES	D.L. Fields Consultants, LLC	Small Women Business Enterprise S/WBE)	$130,000	44%	$57,200
					SGM Engineering, Inc.	Subcontinent-Asian American (S/MBE)		45%	$58,500
					S&F Engineers, Inc.	Subcontinent-Asian American (S/MBE)		11%	$14,300
							$3,937,900	**100%**	**$3,937,900**

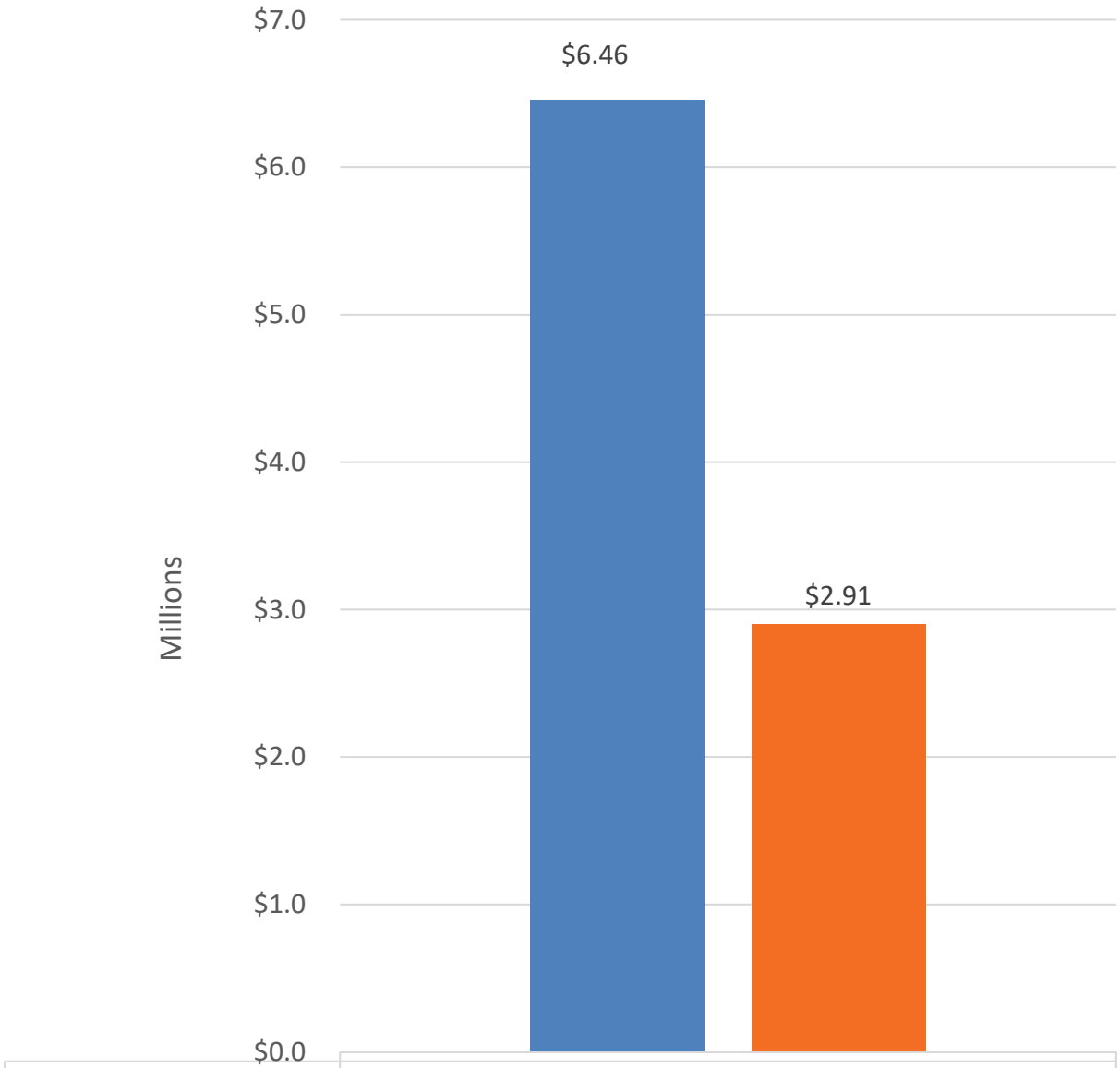
3.3 S/M/WBE Breakdown by SMART Category

Design Professional Services



	Q1 FY' 18	Q2 FY' 18	Q3 FY' 18	Q4 FY' 18
CONTRACT TARGET VALUE	$4,132,000.00	5,954,010.00	$5,095,800.00	$3,937,900.00
S/M/WBE AMOUNT $	$3,191,820.00	4,388,314.00	$4,757,115.00	$3,937,900.00
S/M/WBE %	77%	74%	93%	100%

Cost and Program Manager Services



Total Contract Amount $	$6,456,073.00
SMWBE Commitment $	$2,905,232.85

Construction Manager At Risk Services



	FY '18 - Q1	FY '18 - Q2	FY '18 - Q3	FY '18 - Q4
TOTAL CONTRACT AMOUNT $	$426,750.00	$388,350.00	$68,000.00	$0.00
S/M/WBE COMMITMENT AMOUNT $	$106,687.50	$97,087.50	$17,680.00	$0.00

Owner's Representative Services

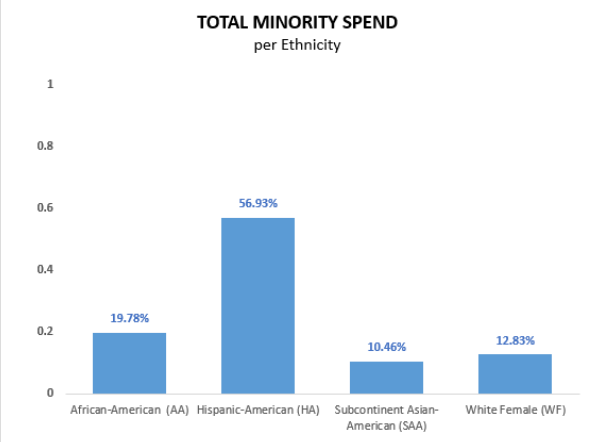


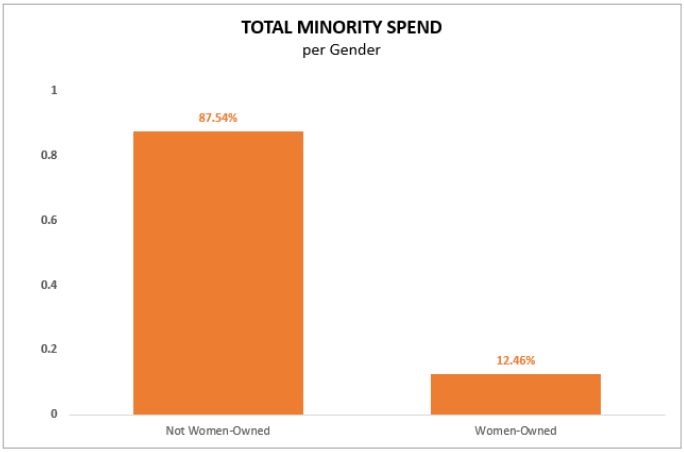
	FY'17	FY'18
S/M/WBE COMMITMENT %	32%	32%
TOTAL ADJUSTED CONTRACT AMOUNT $	$27,498,000.00	
Q4 AMMENDMENT TO CONTRACT AMOUNT $	$11,298,000.00	
M/WBE COMMITMENT AMOUNT $	$5,184,000.00	$8,799,360.00
ORIGNINAL CONTRACT TOTAL $	$16,200,000.00	$27,498,000.00

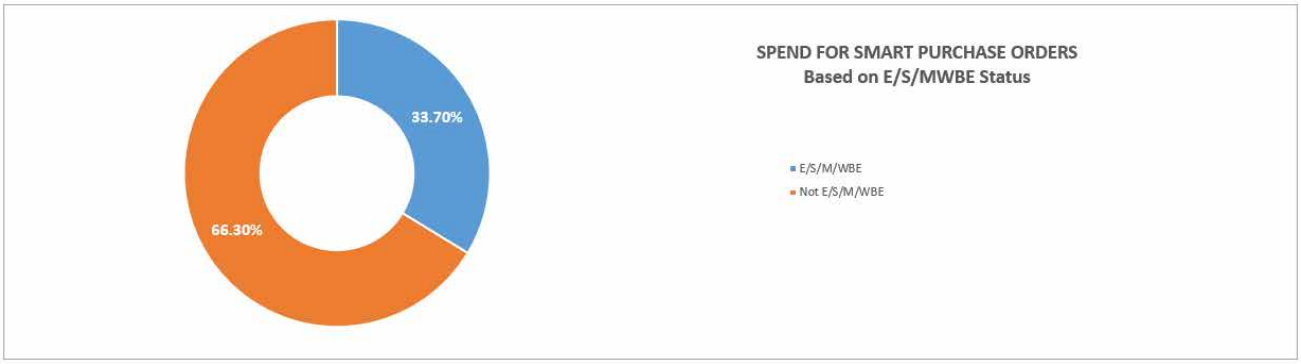
4. SMART Bond Cumulative Spend Up To FY'18 Q4

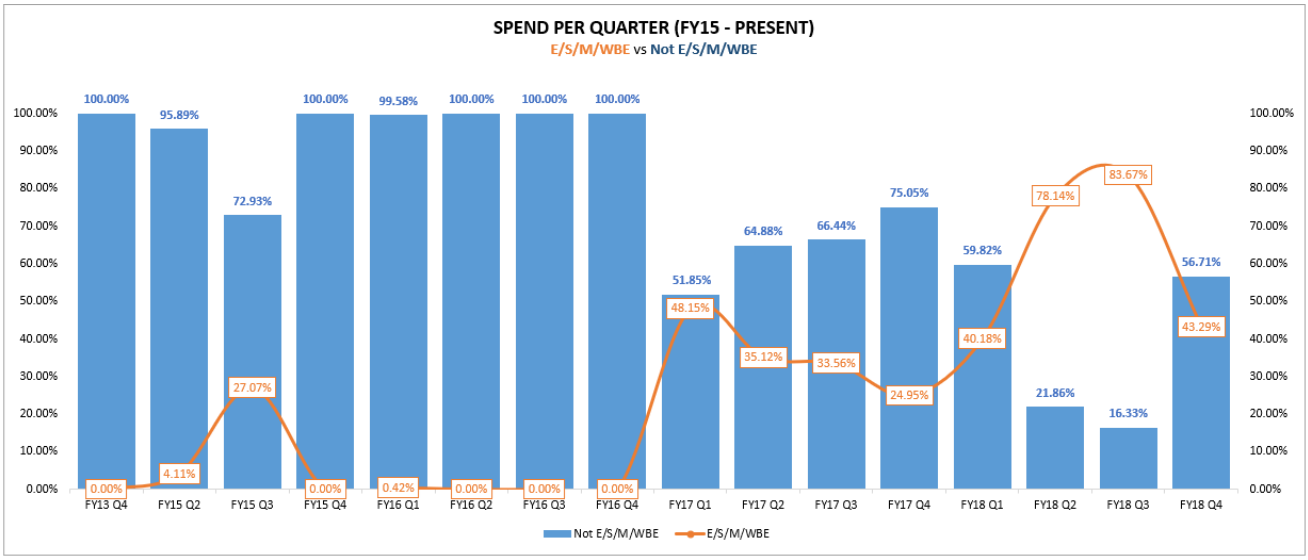
S		M		A		R		T	
Safety ONLY	$4,316,286	Music & Arts ONLY	$0	Athletics ONLY	$10,700	Renovation ONLY	$7,293,999	Technology ONLY	$0
						Renovation and Safety	$38,347,941		
						Renovation and Music & Art	$7,892,188		
						Renovation, Safety, and M&A	$7,405,679		
						Renovation, Safety, and Ath.	$1,278,307		
						Renovation, Athletics, M&A	$52,000		
$4,316,286		**$0**		**$10,700**		**$62,270,114**		**$0**	

$66,597,099









SAFE
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Established 1915
BROWARD
County Public Schools

Section 8

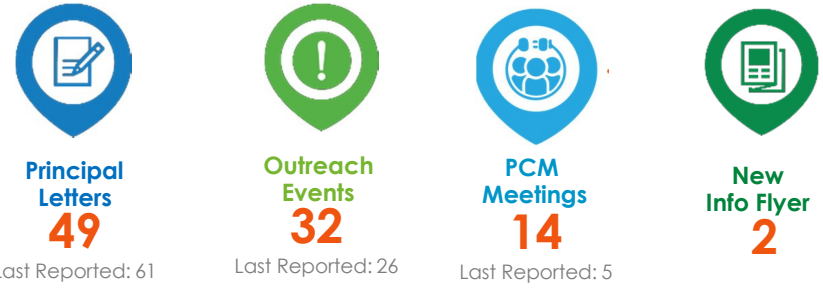
Communications

Yvonne Garth, Garth Solutions/
CBRE | Heery

COMMUNICATIONS EXECUTIVE SUMMARY

COMMUNICATIONS by the numbers

This past quarter, the Communications Team has focused on designing, producing, and implementing some of these key communication strategies and materials.



During the quarter ending June 30, 2017, the SMART Facilities department along with the Communications Team ramped up **communication efforts** last quarter with a total of 24 **outreach events** held and 31 notifications sent to principals to keep them informed. Informing the community continues to be a priority with meetings held at 22 school communities as well as 6 municipality and 4 business community meetings.

In addition to being out in the community, the Communications Team continues to utilize additional strategies such as tweets, website updates, and principal notifications. Among these strategies, 49 **School Principal Notifications** were released detailing key milestones. Notifications start when the school board approves a new phase of a SMART project and the principal receives a **congratulatory memo** from the Office of Facilities detailing the board's decision and the resulting SMART Program milestone. The information helps principals better understand the process and the timetable of ongoing improvements at their schools.

Two new flyers introduced this quarter was the **Construction Notice** and **Board Milestones website**. Construction Notice is a new information flyer created to help the Office of Facilities streamline communication with the public regarding construction taking place at their local school. The Communications team launched a new area on the District website that includes a page dedicated to Board Milestones featuring Board approvals made at the bi-weekly school board meetings.

The Communications Team has leveraged **Project Charter Meetings (PCMs)** as another opportunity to communicate and build relationships with community members. The team also updated all PCM materials to help better inform the community about the approved scope of work in their schools. The PCM toolkit is comprised of the modified PowerPoint presentation, PCM pamphlet and new PCM invitation for consistency of message. The material is now tailored for parents, principals, District staff, business community, community leaders, municipalities, and the public at large.

NEW INFORMATION FLYER

Construction Notice is a new information flyer created to help the Office of Facilities streamline communication with the public regarding construction taking place at their local school. Implementation is well underway for a number of schools throughout the District, so construction notices will serve as critical notices to the pubic. These updates can vary based on the scope of work happening at each individual school. During the this quarter, the Communications Team released their first flyer to the surrounding North Fork Elementary School community advising of street and parking impacts.



PROJECT CHARTER MEETINGS (PCM)

Project Charter Meetings were established for the Office of Facilities to streamline the flow of information and improve communication with school communities and the public. PCMs sessions allow the project management team, architects, and District stakeholders to meet with parents, school volunteers, and city representatives to discuss scheduled SMART projects. These sessions give the Program Manager the opportunity to explain the scope, objectives, and key milestones, and to address concerns. During last quarter, the Communications Team modified the PCM presentation, PCM pamphlet, and PCM invite (sent to school principals signifying an important milestone for the school and community) to better update community members.

PROJECT CHARTER MEETINGS by the numbers

This past quarter the Communications Team has focused on community meetings to update parents and staff regarding SMART projects at their school.

PROJECT CHARTER MEETINGS

14

Meetings Held

Last Reported: 5 | **To Date: 76**

PCM Invite



PCM Pamphlet



PCM Presentation



SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY

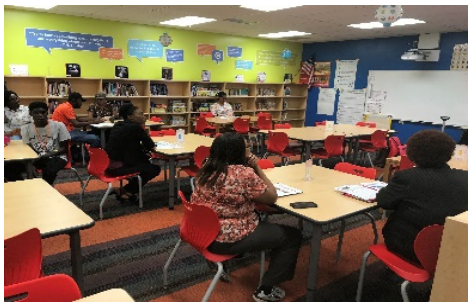
Established 1915 BROWARD County Public Schools

PROJECT CHARTER MEETINGS (PCM)

4-12-2018	Glades MS
4-12-2018	Oriole ES
4-25-2018	Lakeside ES
5-3-2018	William Dandy MS
5-7-2018	Royal Palm ES
5-8-2018	Nova S
5-8-2018	C. Robert Markham ES
5-10-2018	Embassy Creek ES
5-15-2018	Oakland Park ES
5-16-2018	Riverland ES
5-16-2018	Watkins ES
5-17-2018	Davie ES
5-24-2018	Sheridan Park ES
5-24-2018	Horizon ES



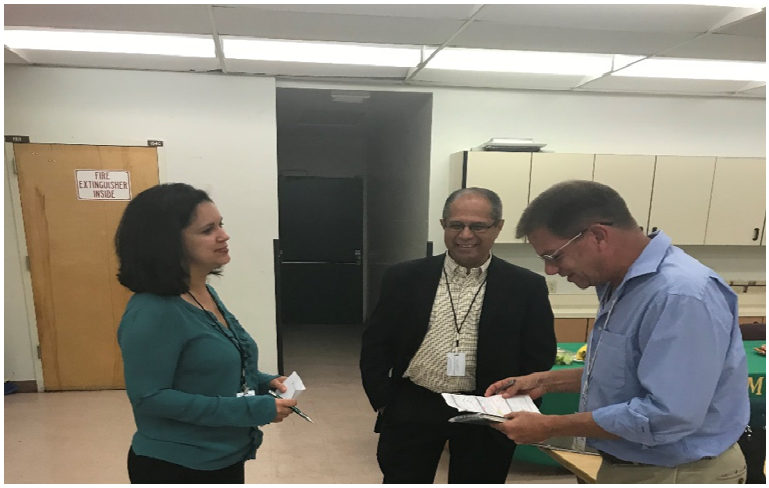
Glades Middle



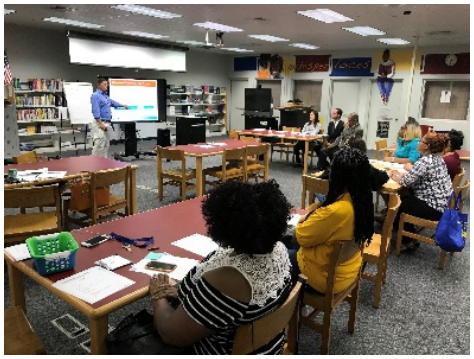
Oriole Elementary



Lakeside Elementary



Royal Palm Elementary



William Dandy Middle

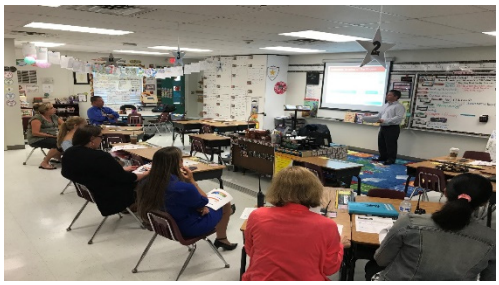
PROJECT CHARTER MEETINGS (PCM)



Nova Middle



C. Robert Markham Elementary



Embassy Creek Elementary



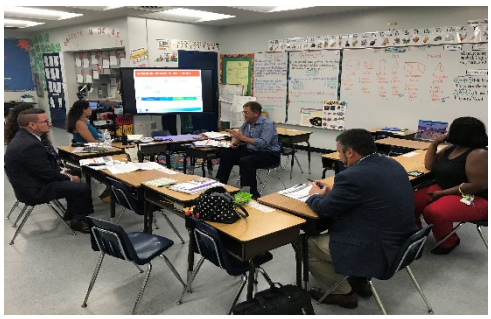
Watkins Elementary



Davie Elementary



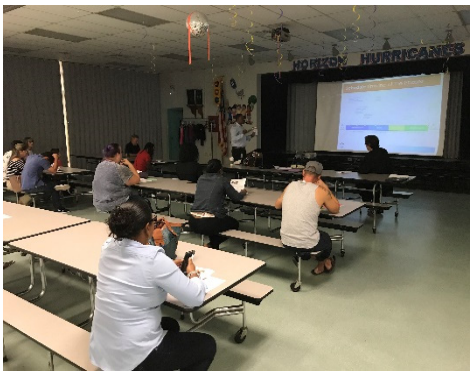
Oakland Park Elementary



Riverland Elementary



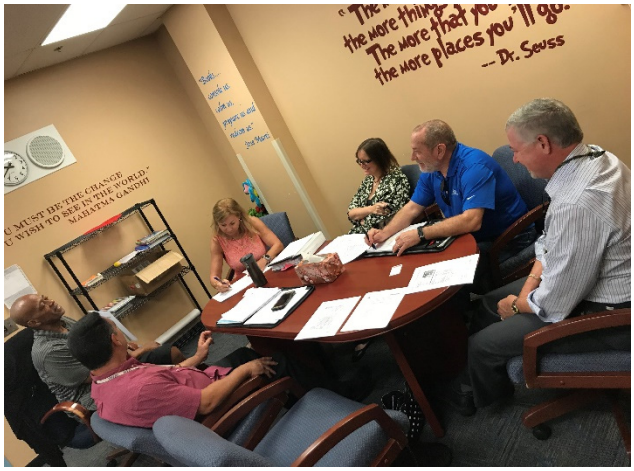
Sheridan Park Elementary



Horizon Elementary

OUTREACH EVENTS – SCHOOL COMMUNITIES

4-3-2018	**Coconut Palm Elementary** – Kick-Off Meeting
4-3-2018	**Meadowbrook Elementary** – Kick-Off Meeting
4-6-2018	**Harbordale Elementary** – Kick-Off Meeting
4-9-2018	**Attucks Middle** – SPE Pre-Construction Meeting
4-11-2018	**Park Ridge Elementary** – Kick-Off Meeting
4-18-2018	**Endeavour Primary Learning Center** – Kick-Off Meeting
4-18-2018	BCPS Forum on School Safety
4-19-2018	**Eagle Ridge Elementary** – Pre-Construction Meeting
4-19-2018	**Winston Park Elementary** – Kick-Off Meeting
4-19-2018	**Nob Hill Elementary** – Kick-Off Meeting
4-19-2018	**Northeast High** – Facilities Meeting
4-20-2018	**Thurgood Marshall Elementary** – Kick-Off Meeting
5-3-2018	**Cypress Bay High** – SPE Pre-Construction Meeting
5-3-2018	**Deerfield Beach High** – SPE Pre-Construction Meeting



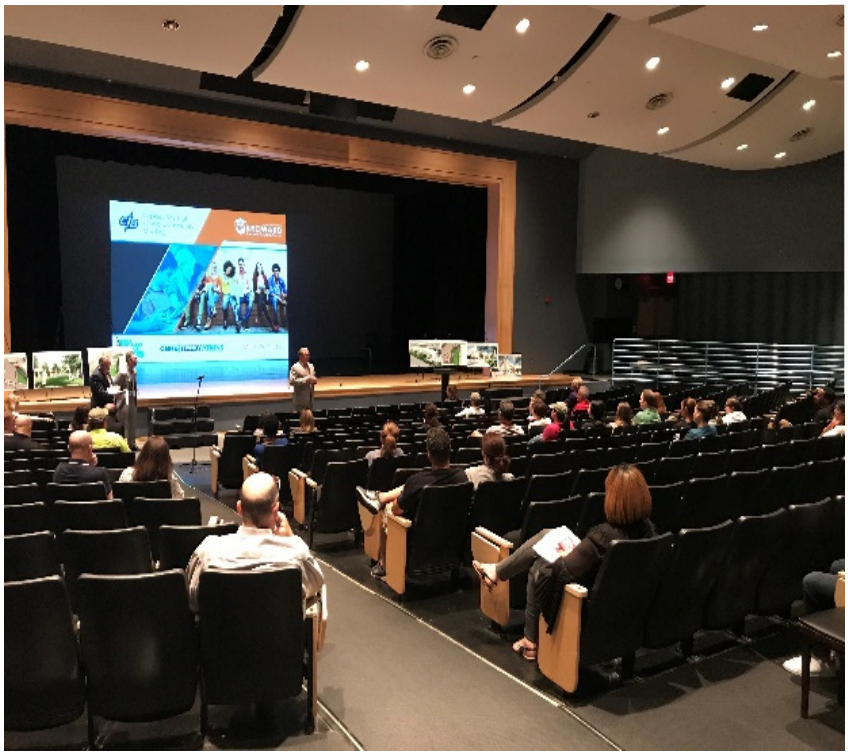
Coconut Palm Elementary – Kick-Off Meeting



Meadowbrook Elementary – Kick-Off Meeting

OUTREACH EVENTS – SCHOOL COMMUNITIES

5-9-2018	**South Plantation High** – SPE Pre-Construction Meeting
5-9-2018	**Stranahan High**– Facility Community Meeting
5-14-2018	**Marjory Stoneman Douglas High** – Kick-Off Meeting
5-21-2018	**Lauderdale Lakes Middle**– Pre-Construction Meeting
5-29-2018	**Cypress Elementary** – Primary Renovations Progress Meeting
5-29-2018	**Cypress Bay High** – Community Meeting
6-12-2018	**Cypress Elementary** – Primary Renovations Progress Meeting
6-26-2018	**Cypress Elementary** – Primary Renovations Progress Meeting



Cypress Bay High School
Community Meeting



Marjory Stoneman Douglas High
School Kick-off Meeting



Stranahan High School
Facility Community Meeting

OUTREACH EVENTS – MUNICIPALITIES

4-12-2018	District 3 Town Hall Meeting
4-17-2018	**City of Deerfield Beach** – Commission Meeting
4-24-2018	**City of Pompano Beach** – Commission Meeting
5-2-2018	**City of Margate** – Commission Meeting
5-16-2018	Legislative Town Hall Meeting
6-12-2018	**City of Wilton Manors** – Community Meeting



District 3 Town Hall


City of Deerfield Beach Commission Meeting


City of Pompano Beach Commission Meeting

OUTREACH EVENTS – BUSINESS COMMUNITY

4-13-2018	**Meet the Prime** – Sponsored by Grace & Naeem Uddin, Inc.
4-27-2018	**Meet the Prime** – Sponsored by Link Construction Group
5-1-2018	Hallandale Network Breakfast
6-13-2018	National Association of Black Women in Construction (South Florida Chapter) Luncheon


City of Deerfield Beach Commission Meeting

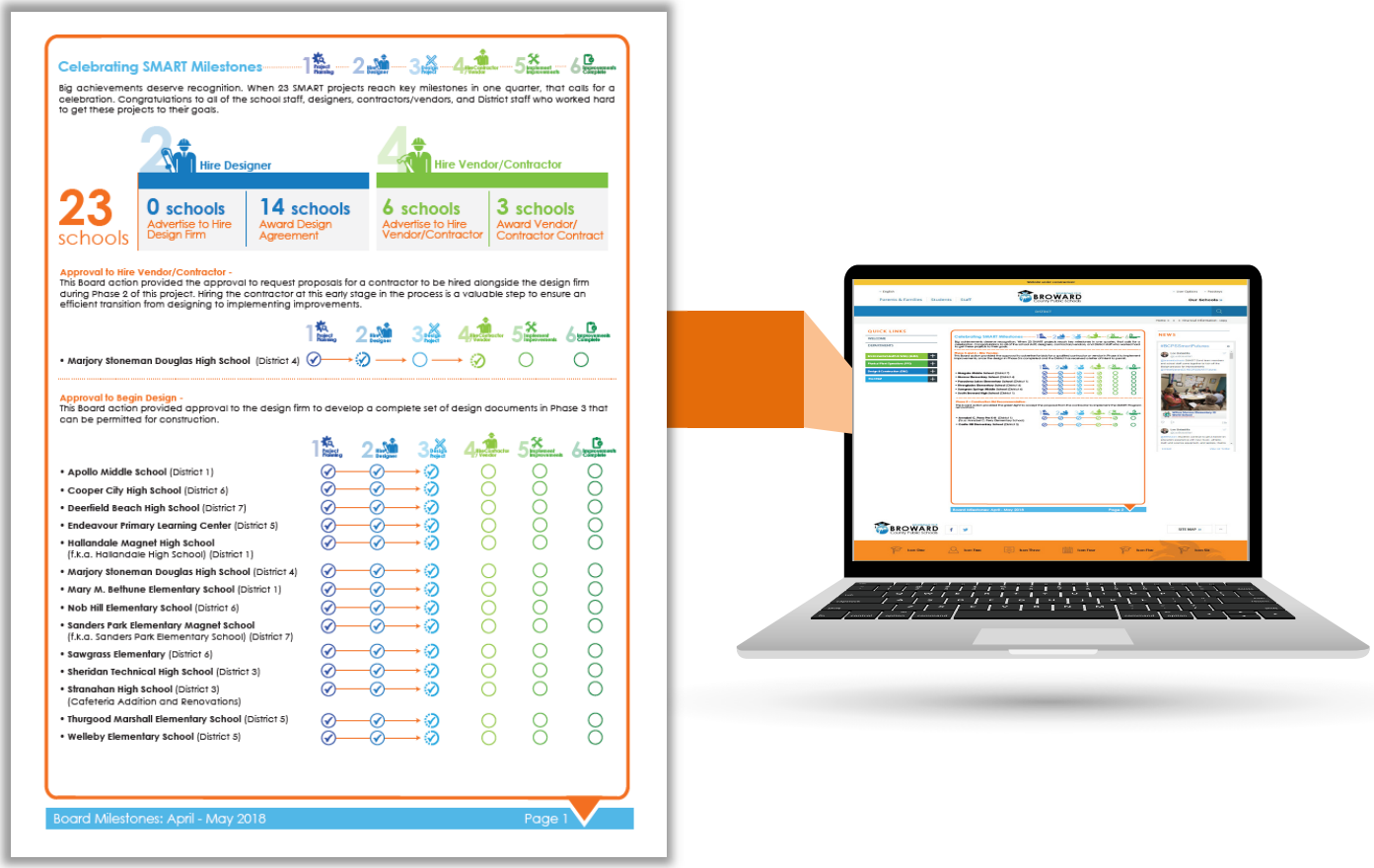

City of Pompano Beach Commission Meeting


Hallandale Network Breakfast

WEBSISTE ENHANCEMENTS

Website Enhancements were made during this quarter in an ongoing effort to keep the public abreast of the progress on the SMART program. The Communications Team and the District worked to finalize changes to the District's website.

The SMART Futures area of the District website now includes a page dedicated to Board Milestones featuring Board approvals made at the bi-weekly school board meetings. This board milestones webpage can also be downloaded. To access the webpage, log onto **www.browardschools.com/SMARTFutures**



Celebrating SMART Milestones

Big achievements deserve recognition. When 23 SMART projects reach key milestones in one quarter, that calls for a celebration. Congratulations to all of the school staff, designers, contractors/vendors, and District staff who worked hard to get these projects to their goals.

23 schools

2 Hire Designer
- 0 schools — Advertise to Hire Design Firm
- 14 schools — Award Design Agreement

4 Hire Vendor/Contractor
- 6 schools — Advertise to Hire Vendor/Contractor
- 3 schools — Award Vendor/Contractor Contract

Approval to Hire Vendor/Contractor -
This Board action provided the approval to request proposals for a contractor to be hired alongside the design firm during Phase 2 of this project. Hiring the contractor at this early stage in the process is a valuable step to ensure an efficient transition from designing to implementing improvements.

- Marjory Stoneman Douglas High School (District 4)

Approval to Begin Design -
This Board action provided approval to the design firm to develop a complete set of design documents in Phase 3 that can be permitted for construction.

- Apollo Middle School (District 1)
- Cooper City High School (District 6)
- Deerfield Beach High School (District 7)
- Endeavour Primary Learning Center (District 5)
- Hallandale Magnet High School (f.k.a. Hallandale High School) (District 1)
- Marjory Stoneman Douglas High School (District 4)
- Mary M. Bethune Elementary School (District 1)
- Nob Hill Elementary School (District 6)
- Sanders Park Elementary Magnet School (f.k.a. Sanders Park Elementary School) (District 7)
- Sawgrass Elementary (District 6)
- Sheridan Technical High School (District 3)
- Stranahan High School (District 3) (Cafeteria Addition and Renovations)
- Thurgood Marshall Elementary School (District 5)
- Welleby Elementary School (District 5)

Board Milestones: April - May 2018 Page 1

BOARD APPROVAL PRINCIPAL LETTERS

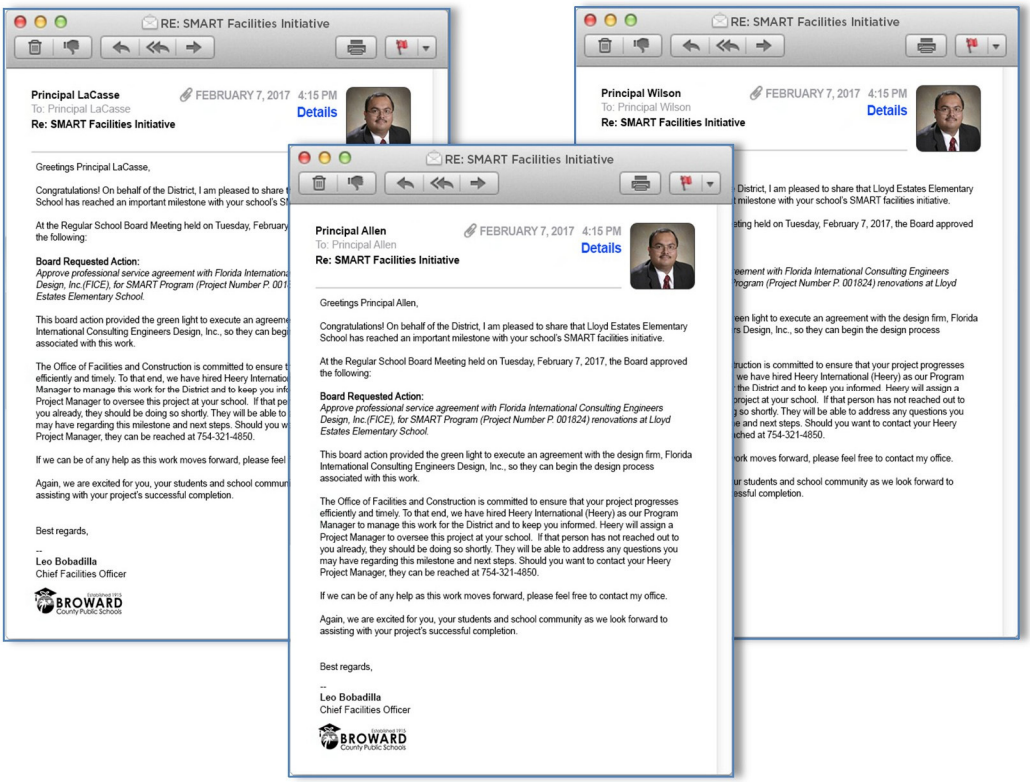


School Board **approves various phases** of individual SMART projects

School **principals are notified** in the form of congratulations to note the progress of upcoming projects

Board approval principal **letters help schools understand** the status of SMART projects

This ongoing form of communications helps schools understand whether their projects are in the design phase or implementation phase.



PRINCIPAL LETTERS ANNOUNCING BOARD APPROVAL

4-10-2018	Approved Authorization to Advertise for Bids, **Pasadena Lakes Elementary School**, Florida International Consulting Engineers Design, Inc. (FICE), SMART Program Renovations, Project No. P.001634
4-10-2018	Approved Authorization to Advertise for Bids**, Riverglades Elementary School,** VIA Design Studio, LLC, SMART Program Renovations, Project No. P.001866
4-10-2018	Approved Authorization to Advertise RFQ 18-172C for Design Professional Services (CMAR Delivery), **Stranahan High School**, Cafeteria Addition and Renovations, Project No. P.002163
4-10-2018	Approved Professional Services Agreement, RGD & Associates, Inc., d/b/a RGD Consulting Engineers, **Apollo Middle School**, P.002110, SMART Program Renovations, RFQ 18-134C
4-10-2018	Approved Professional Services Agreement, RGD & Associates, Inc., d/b/a RGD Consulting Engineers, **Welleby Elementary School**, P.002114, SMART Program Renovations, RFQ 18-134C
4-10-2018	Approved Professional Services Agreement (Construction Management at Risk Project Delivery), Song & Associates, Inc., **Stoneman Douglas High School**, SMART Program Renovations, Project No. P.000817, RFQ 18-133C
4-10-2018	Approved Professional Services Agreement (CMAR Delivery), The Tamara Peacock Company Architects of Florida, Inc., **Nob Hill Elementary School**, P.002112, SMART Program Renovations, RFQ 18-135C
4-10-2018	Approved Professional Services Agreement (CMAR Delivery), The Tamara Peacock Company Architects of Florida, Inc., **Thurgood Marshall Elementary School**, P.001674, SMART Program Renovations, RFQ 18-135C
4-10-2018	Approved Professional Services Agreement (CMAR Delivery), The Tamara Peacock Company Architects of Florida, Inc**., Endeavour Primary Learning Center**, P.002111, SMART Program Renovations, RFQ 18-135C
4-10-2018	Approved Additional Funding, **Cypress Bay High School**, Single Point of Entry, Project No. P.001914
4-24-2018	Approved Authorization to Advertise for Bids**, Margate Middle School**, LIVS Associates, LLC, SMART Program Renovations, Project No. P.001836

PRINCIPAL LETTERS ANNOUNCING BOARD APPROVAL

4-24-2018	Approved Professional Services Agreement, Song & Associates, Inc., **Hallandale Magnet High School** (f.k.a. Hallandale High School), P.002115, SMART Program Renovations, RFQ 18-134C.
4-24-2018	Approved Professional Services Agreement, Song & Associates, Inc, **Park Trails Elementary School**, P.002116, SMART Program Renovations, RFQ 18-134C
4-24-2018	Approved Professional Services Agreement with D.L. Fields Consultants, LLC (DLFC**),** **Sanders Park Elem. Magnet School** (f.k.a. Sanders Park ES), P.002132, SMART Program Renovations, RFQ 19-016C
4-24-2018	Approved Construction Services Agreement (CMAR for CMAR Services), D. Stephenson Construction, Inc**., Stoneman Douglas High School**, SMART Program Renovations, Project No. P.000817, RFQ 19-012C
5-8-2018	Approved Authorization to Advertise for Bids**, Sawgrass Springs Middle School**, BRPH Architects Engineers, Inc., SMART Program Renovations, Project No. P.001841
5-8-2018	Approved Professional Services Agreement (Construction Management at Risk Project Delivery), Song & Associates, Inc., **Cooper City High School**, SMART Program Renovations, Project No. P.002133, RFQ 19-013C
5-8-2018	Approved Professional Services Agreement, RGD & Associates, Inc., d/b/a RGD Consulting Engineers, **Mary M. Bethune Elementary School**, Project No. P.002125, SMART Program Renovations, RFQ 19-015C
5-8-2018	Approved Professional Services Agreement, RGD & Associates, Inc., d/b/a RGD Consulting Engineers, **Sawgrass Elementary School**, Project No. P.002127, SMART Program Renovations, RFQ 19-015C.
5-8-2018	Approved Professional Services Agreement with LIMCO Engineering, Inc. **Sheridan Technical High School**, Project No. P.002128, SMART Program Renovations, RFQ 19-015C.
5-8-2018	Approved Professional Services Agreement with LIMCO Engineering, Inc., **Deerfield Beach High School**, Project No. P.002134, SMART Program Renovations, RFQ 19-015C

PRINCIPAL LETTERS ANNOUNCING BOARD APPROVAL

5-22-2018	Approved Authorization to Advertise for Bids, **South Broward High School** LIVS Associates, LLC d/b/a LIVS Associates, SMART Program Renovations, Project No. P.001838
5-22-2018	Approved Authorization to Advertise for Bids, **Morrow Elementary School**, Delta G. Consulting Engineers, Inc., SMART Program Renovations, Project. No. P.001996
6-12-2018	Approved Authorization to Advertise for Bids, **Deerfield Beach Elementary School**, ACAI Associates, Inc., SMART Program Renovations, Project No. P.001820
6-12-2018	Approved Professional Services Agreement, **Coral Springs Pre-K – 8** (f.k.a. Coral Springs Elementary School), RGD & Associates, Inc., d/b/a RGD Consulting Engineers, SMART Program Renovations, Project No P.001982
6-12-2018	Approved Professional Services Agreement, **Westglades Middle School**, RGD & Associates, Inc., d/b/a RGD Consulting Engineers, SMART Program Renovations, Project No. P.002132
6-12-2018	Approved Professional Services Agreement (CMAR Project Delivery), **Plantation Park Elementary School**, Rodriguez Architects, Inc., SMART Program Renovations, Project No. P.002136
6-12-2018	Approved Professional Services Agreement (CMAR Project Delivery), **Crystal Lake Middle School**, Rodriguez Architects, Inc., SMART Program Renovations, Project No. P.000816
6-12-2018	Approved Professional Services Agreement (CMAR Project Delivery), **Pines Middle School**, Rodriguez Architects, Inc., SMART Program Renovations, Project No. P.002130
6-12-2018	Approved Professional Services Agreement (CMAR Project Delivery), **Tradewinds Elementary School**, Rodriguez Architects, Inc., SMART Program Renovations, Project No. P.002129
6-26-2018	Approved Authorization to Advertise for Bids, **Ramblewood Middle School**, CES Engineering Services, LLC, SMART Program Renovations, Project No. P.001867
6-26-2018	Approved Authorization to Advertise for Bids, **Dr. Martin Luther King, Jr. Montessori Academy** (f.k.a. Martin Luther King Elementary School), SGM Engineering, Inc., SMART Program Renovations, Project No. P.001662
6-26-2018	Approved Authorization to Advertise for Bids**, Bright Horizons Center**, Pompano Beach Song & Associates, Inc., SMART Program Renovations, Project No. P.001974
6-26-2018	Approved Authorization to Advertise for Bids, **Maplewood Elementary School**, M.C. Harry and Associates, Inc., SMART Program Renovations, Project No. P.001639

PRINCIPAL LETTERS ANNOUNCING BOARD APPROVAL

6-26-2018	Approved Authorization to Advertise for Bids, **Lloyd Estates Elementary School,** Florida International Consulting Engineers Design, Inc. (FICE), SMART Program Renovations, Project No. P.001824
6-26-2018	Approved Authorization to Advertise Construction Management at Risk Services, **Stranahan High School**, Cafeteria Addition/Renovations, Project No. P.002163 RFQ 19-062C
6-26-2018	Approved Authorization to Advertise Construction Management at Risk Services, **Marjory Stoneman Douglas High School** (f.k.a. Stoneman Douglas High School), New Addition to Replace Building 12, Project No. P.002185 RFQ19-063C
6-26-2018	Approved Authorization to Advertise RFQ 19-018C, Design Professional Services, **Cresthaven Elementary School**
6-26-2018	Approved Authorization to Advertise RFQ 19-018C, Design Professional Services, **Silver Lakes Middle School**
6-26-2018	Approved Authorization to Advertise RFQ 19-018C, Design Professional Services, **New Renaissance Middle School**
6-26-2018	Approved Authorization to Advertise RFQ 19-018C, Design Professional Services, **Deerfield Beach Middle School**
6-26-2018	Approved Authorization to Advertise RFQ 19-018C, Design Professional Services, **Lyons Creek Middle School**
6-26-2018	Approved Authorization to Advertise RFQ 19-018C, Design Professional Services, **Monarch High School**
6-26-2018	Approved Professional Services Agreement (Construction Management at Risk Project Delivery), **Cooper City Elementary School**, RGD & Associates, Inc., d/b/a RGD Consulting Engineers, SMART Program Renovations, Project No. P.002150 RFQ 19-019C
6-26-2018	Approved Professional Services Agreement (Construction Management at Risk Project Delivery), **Heron Heights Elementary School**, RGD & Associates, Inc., d/b/a RGD Consulting Engineers, SMART Program Renovations, Project No. P.002147 RFQ 19-019C
6-26-2018	Approved Professional Services Agreement (Construction Management at Risk Project Delivery), **Nova Blanche Forman Elementary School**, RGD & Associates, Inc., d/b/a RGD Consulting Engineers, SMART Program Renovations, Project No. P.002149 RFQ 19-019C
6-26-2018	Approved Professional Services Agreement (Construction Management at Risk Project Delivery), **Nova Eisenhower Elementary School**, RGD & Associates, Inc., d/b/a RGD Consulting Engineers, SMART Program Renovations, Project No. P.002145 RFQ 19-019C

PRINCIPAL LETTERS ANNOUNCING BOARD APPROVAL

6-26-2018	Approved Professional Services Agreement (Construction Management at Risk Project Delivery), **Silver Palms Elementary School**, RGD & Associates, Inc., d/b/a RGD Consulting Engineers, SMART Program Renovations, Project No. P.002146 RFQ 19-019C
6-26-2018	Approved Construction Services Agreement (Construction Manager for CMAR Services), **Cooper City High School**, D. Stephenson Construction, Inc., SMART Program Renovations, Project No. P.002133 RFQ 19-014C

TWEETS



Connect with us for weekly updates

#BCPSSMARTFutures

4-11-2018	Single Point of Entry now in use at Northeast High School , thanks to @browardschools #BCPSSMARTFutures
4-11-2018	We're excited to celebrate the new Hollywood Hills HS @HHHS1661 weight room with @browardschools students, faculty, District staff and elected officials all joining together at the ribbon-cutting ceremony #BCPSSMARTFutures
4-27-2018	Sharing news of upcoming SMART Bond work in Project Charter meeting to the @LakesideBroward administration and school community @browardschools #BCPSSMARTFutures
4-27-2018	Students and staff at @SilverRidgeES welcomed new picnic benches, laptops, IPads, a TV production system, classroom rugs, projectors, and tricycles, thanks to the SMART Bond - School Choice Enhancement Program @browardschools #BCPSSMARTFutures
5-9-2018	Delivering on promises @browardschools: Primary renovation improvements are well underway at @ManateeBayElem with construction in progress for Roofing and the HVAC system #BCPSSMARTFUTURES
5-9-2018	Inclusion of local businesses remain a priority as @browardschools delivers an update on SMART Bond improvements at @MYHBeach schools to the Chamber of Commerce #BCPSSMARTFutures
5-9-2018	Sharing news of upcoming SMART Bond work in Project Charter meeting to the @WDMiddleSchool administration and school community @browardschools #BCPSSMARTFutures
5-29-2018	Delivering on promises @browardschools: Primary renovation improvements are well underway at Indian Ridge Middle School with improvements in progress for Roofing and exterior painting #BCPSSMARTFUTURES

