

Established 1915
BROWARD
County Public Schools



BOND OVERSIGHT COMMITTEE
QUARTERLY REPORT

FOR THE QUARTER ENDED DECEMBER 31, 2017

Meeting February 26, 2018

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

FY18 Q2

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Latha Krishnaiyer
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Laura Aker Reece
Committee Member

PREFACE

The School Board of Broward County (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending December, 2017**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of $800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative builds momentum and delivers on the District's commitment to improve the learning environment in schools districtwide over the next 5 – 7 years.

The following pages offer an **Introduction section** with a high level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART initiative** including **S**afety, **M**usic & Art, **A**thletics, **R**enovations (Facilities), **T**echnology as well as a **fiscal report from the Capital and Budget** division. A **history of the program** and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

This quarter's report features the **Updated template of the School Spotlights** which provides a progress report on each of the 232 schools in the SMART program. These school spotlights will also be featured on the SMART website at www.browardschools.com/smartfutures.

You can also access earlier quarterly reports by visiting the BOC website at http://www.broward.k12.fl.us/boc/

Thank you for your interest in the SMART!





SMART INVESTMENTS LEAD TO SMART STUDENTS.

Bond Oversight Committee Meeting
February 26, 2018
5:30 p.m.

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The SMART Glossary

THE SMART GLOSSARY

Adopted District Educational Facilities Plan (ADEFP) – The District's five year funding plan for capital improvements, adopted by the School Board each year.

ATP – Authorization to Proceed with design services.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at $2 million or less.

Capital Outlay Tax Rate – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or a requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

THE SMART GLOSSARY continued

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY– An abbreviation for funding year in which funds are released to initiate project planning and implementation

Forecast – Forecast dates may fluctuate periodically to reflect actual or unforeseen dynamics that arise as the projects move through each phase. As these unexpected dynamics may impact the originally "planned" schedule dates, forecast dates will be updated accordingly to communicate the most up to date schedule milestone dates.

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.
HVAC – Heating, ventilation and air conditioning.

GMP – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

THE SMART GLOSSARY continued

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding– Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

NTP - Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

THE SMART GLOSSARY continued

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5 year budgets.

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that is solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

SBBC – School Board of Broward County.

THE SMART GLOSSARY continued

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend $100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is http://browardschools.com/smartfutures

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

School Community – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.

The SMART Story
&
Introduction

SMART INVESTMENTS LEAD TO SMART STUDENTS.

SMART Road to Success

START

BCPS IDENTIFIED $3 BILLION IN NEEDED improvements and renovations through a District-wide Needs Assessment

BCPS PRIORITIZED NEEDS into a plan called the SMART (Safety, Music & Art, Athletics, Renovation and Technology) Program and began seeking public support for a bond referendum.

VOTE

$800 MILLION GENERAL OBLIGATION BOND (GOB) REFERENDUM passed by voters on **November 4, 2014**.

2015

MARCH

COURT VALIDATES GOB REFERENDUM and **Bond Oversight Committee (BOC)** is established

JUNE

YEAR 1 FUNDING RELEASED. Board approves Adopted District Educational Facilities Plan (ADEFP) including SMART Year 1 projects and the **first series of bonds are released**

AUGUST

BCPS HIRES HEERY + ATKINS a **Program Management Office (PMO)** team, Owner Rep (Heery) and Cost/Program Controls (Atkins) as a team of consultants to manage SMART Program

2016

EARLY ANALYSIS from the Program Management Office (PMO) found that key aspects of the District policies could be altered to include more construction methodology to implement the SMART program improvements.

SOLUTIONS IDENTIFIED BCPS enacted **new processes and a robust tool kit of delivery methods** for implementing the needed improvements to District schools in the SMART Program

2017

GETTING BACK ON TRACK The District implemented strategies that propelled Year 1 and 2 projects to get on course with Year 3 projects.

Y1 & Y2 all commenced

Y3 & Y4 early implementation

Y5 will be **initiated early**

DRIVING TOWARDS SUCCESS The PMO and District staff are regaining the schedule and they feel confident the SMART Program's 5-7 year timeline will be achieved by 2021.

2019-2021

FINISH 5-7 Years

SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY

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CORRECTIONS FROM PREVIOUS QUARTER

The following list are **clarifications** to correct errors or oversights that have been inadvertently published in previous SMART BOC Reports:

PREVIOUSLY PRINTED	CORRECTION
Facilities Section	
Atlantic Technical College, Arthur Ashe, Jr. Campus – SCEP Completed 06/2016	Correct SCEP Completion date is 12/2016
C. Robert Markham Elementary School – Primary Phase 3 – 9/26/2017	Correct Primary Phase 3 start date is 11/15/2017
Colbert Elementary School	Correct school name is Colbert Museum Magnet
Gulfstream Academy of Hallandale Beach K-8 (f.k.a Hallandale Elementary) – Primary Phase 5 – Q3 2018	Correct Planning date for Primary Phase 5 is Q3 2019
Lake Forest Elementary – Re-Roof of Bldg 1 – 100% complete Phase 5	The correct status for Re-Roof of Bldg 1 Phase is 100% complete in Phase 6
Lloyd Estates Elementary School – Primary Phase 3 - Status 90%	Primary phase 3 status was corrected to 70% Complete
Pasadena Lakes Elementary School – Primary Phase 3 - Status 60%	Primary phase 3 status was corrected to 53% Complete
Piper High School – SPE Phase 3 - Status 95%	SPE Phase 3 status was corrected to 90% Complete
Sunrise Middle School – Primary Phase 3 - Status 70%	Primary phase 3 status was corrected to 50% Complete
William Dandy Middle School – SPE Budget - $90,000	SPE Budget was corrected to $233,000

INTRODUCTION

During the months of **October through December, 2017**, the School Board of Broward County (The District) has made significant progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this **introduction** section is a summary showing the progress being made in each key area of the SMART Program. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending December 31, 2017.



Technology SBBC Schools:

As of December 31, 2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- 83,362 computing devices were delivered to 209 schools
- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of $10.3 million to the district.



Technology Charter Schools:

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.



Music and Art Equipment:

As of December 31st, **all schools with music programs have completed their orders for music equipment**. This equates to 48,730 new pieces of equipment having been delivered to schools and another 8,925 items having been ordered with delivery nearing completion. Out of the $19,200,000 that has been provided for our school music programs, $17,202,203 has either been spent or encumbered for new equipment that will enrich the lives of students for years to come. Much of the remaining funds can be attributed to schools who have not yet implemented a music program and thus have not had the opportunity to utilize the funds.

At this time, all schools with existing music programs have either received all of their new equipment, representing that their status is "closed," or are in the process of "closing out,", meaning that **all remaining music items have been ordered and are soon to be delivered.** The vision of our school board members to accelerate the distribution of funds for instruments and equipment, allowing for all orders to be completed in year three, has allowed our music teachers to start the school year with renewed energy and enthusiasm for the profession that they love so much.



Music and Art Equipment – Kiln Program:

In the effort to streamline the multi-department process of evaluating, replacing, and installing new kilns, the Art Curriculum supervisor is working in tandem with visual art teachers and the PPO Department in entering work orders with kiln performance details gathered via a secondary more detailed teacher's survey. We anticipate that removing this task from schools, will assist in expediting the kiln replacement process.

For the quarter ending on December 31st, **eight kilns were ordered and are in the process of being delivered**. In addition, we have now received responses to the Applied Learning Kiln Survey from ninety-nine percent (99%) of all principals. To date we have **delivered 29 kilns** to schools and responses to Applied Learning's most recent kiln survey to principals indicate requests for an additional 40 kilns to be ordered.



Music and Art Equipment – Theater Equipment:

The allocation for theater funding will utilize the $1.1 million that is available through the 4th year of the SMART program. The disbursements to schools will follow the model employed for music equipment.

Theater Ordering Packages utilizing the bids awarded have been created for all levels. Elementary Schools have the option of choosing from a lighting package, a sound package or a combination of both. For Middle Schools and High Schools, sample packages have been created. Schools may use these or variations of these based on bid offerings.

The Department of Applied Learning anticipates that all orders will be placed by the 4th quarter of FY2018.



Athletics:

The athletics program has hit the ground running! Notable progress was made throughout this quarter within the athletics program.

Tracks:

A total of 8 tracks (3 Middle Schools and 5 High Schools) are completed as of December 31, 2017.

7 SCHOOLS ARE IN **IMPLEMENTATION**

8 SCHOOLS HAVE **COMPLETED** TRACK UPGRADES

Weight Rooms:

Each of the District's 30 High Schools are scheduled to receive new weight room equipment. During this quarter, **8 High Schools enjoyed the completion of weight room enhancements.**

17 SCHOOLS ARE IN **DESIGN**

5 SCHOOLS ARE IN **IMPLEMENTATION**

8 SCHOOLS HAVE **COMPLETED** WEIGHT ROOM UPGRADE

FACILITIES SPOTLIGHT

Facilities

During the second quarter of 2018, we continued to see progress in various project phases with **a total value of $916 million in the 1,438 facilities projects.** Significant milestones were reached in the second quarter of 2018. Thirty-three (33) Request for Qualifications (RFQ's) for Professional Design Services that didn't require board approval were advertised. Two (2) Request For Qualifications (RFQ's) for construction manager at risk services were issued this quarter. Twenty-five (25) design Professional Services Agreements (PSA's), eight (8) construction bid recommendations and twenty-two (22) Advertise for Bids were approved by the Board during the period of October 1, 2017 to December 31, 2017.

1,438 Facilities Projects **Initiated** or **Underway**



School Choice Enhancement Program (SCEP):

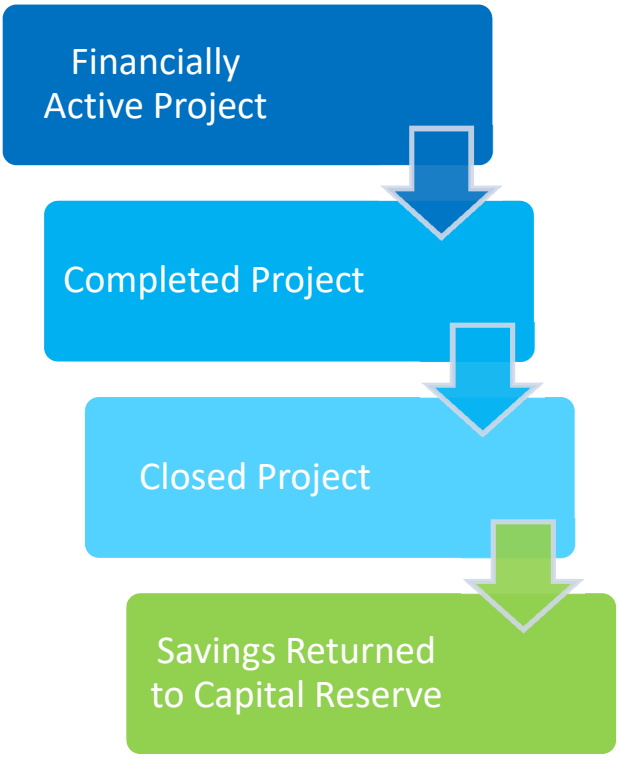
170
SCHOOLS WITH SCEP INITIATED, UNDERWAY OR COMPLETE

687
SCEP ITEMS DELIVERED AND INSTALLED

165
SCEP ITEMS UNDERWAY

Budget Activity

As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all of the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. **There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.**



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

SMART Program By Program Year

The Budget Activity Report now includes details on 4 of the 5 program years.

Year 1	$229.7 M
Year 2	$215.0 M
Year 3	$219.6 M
Year 4	$138.9 M
Year 5	$178.6 M
	$981.8 M Total SMART Program

$803.2 M

SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY

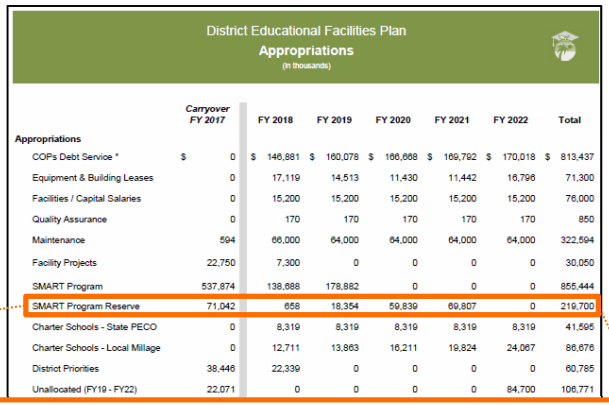
Established 1915 BROWARD County Public Schools

Budget Activity

THE DISTRICT SET ASIDE $225 MILLION in funding to mitigate potential funding risks in the SMART Program

SMART Program Reserve





District Educational Facilities Plan
Appropriations
(In thousands)

Appropriations	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
COPs Debt Service *	$ 0	$ 146,881	$ 160,078	$ 166,668	$ 169,792	$ 170,018	$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	850
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,594
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,688	178,882	0	0	0	855,444
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700
Charter Schools - State PECO	0	8,319	8,319	8,319	8,319	8,319	41,595
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,824	24,067	86,676
District Priorities	38,446	22,339	0	0	0	0	60,785
Unallocated (FY19 - FY22)	22,071	0	0	0	0	84,700	106,771

(in thousands of $)

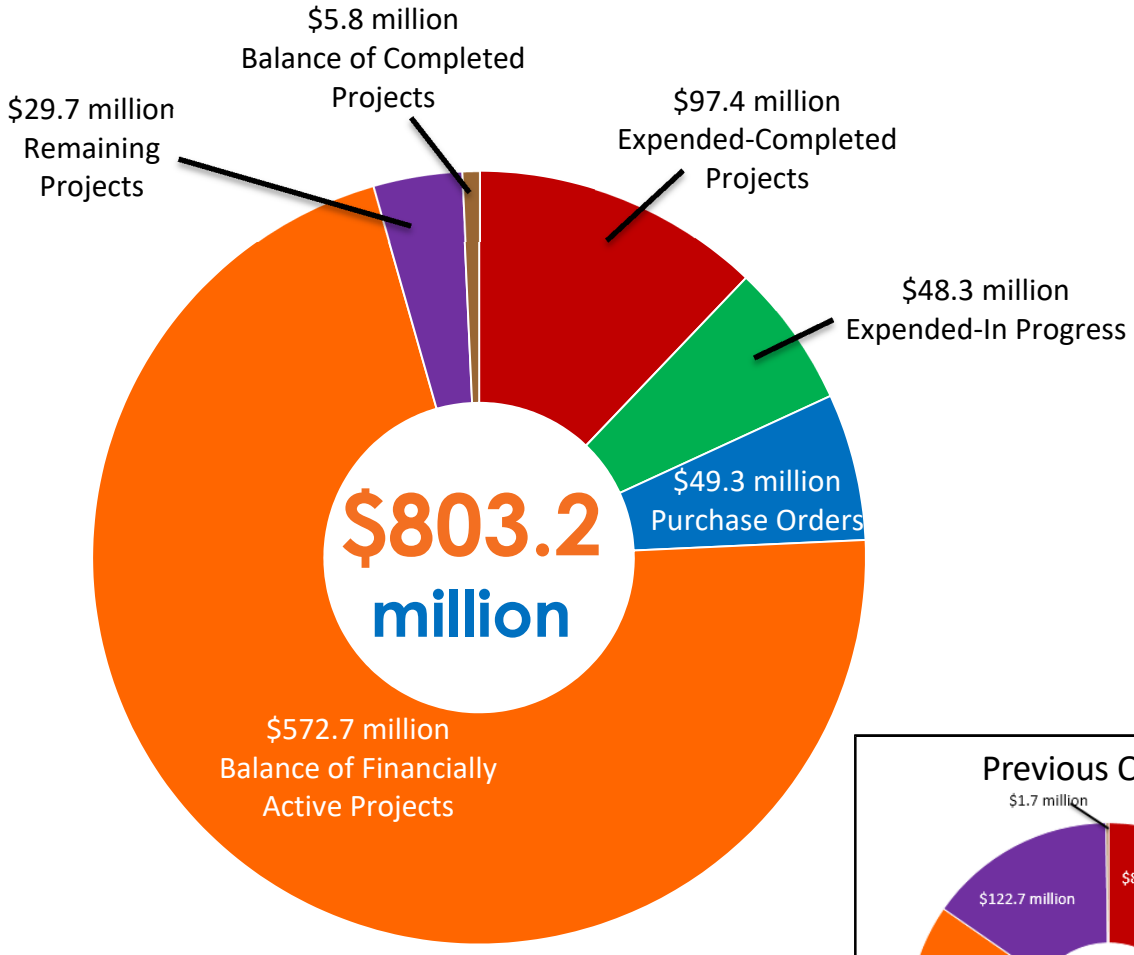
	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

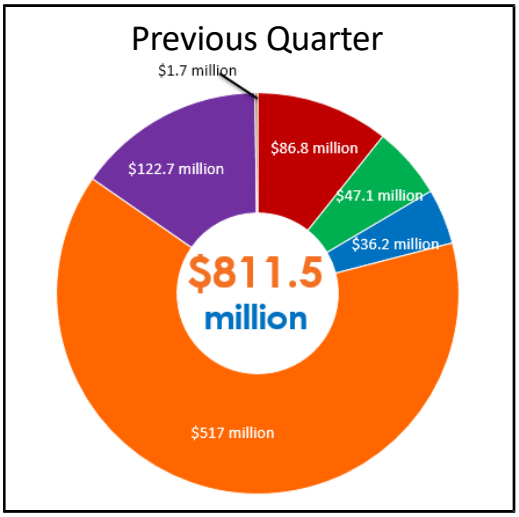
$219 million in the SMART Reserve
\+ $6 million added for additional single point of entry project
$225 million

Due to Approved Board items thru the end of FY18 Q2 the SMART Reserve balance is $68.4 million. (see page #449)

Budget Activity

The District is continuing to make significant progress toward implementing all of the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the planning and design phases. The following chart demonstrates the financial progress made in the SMART Program through the end of the second quarter of fiscal year 2018.







Supplier Diversity Outreach Program

In the second quarter of fiscal year '18, the Supplier Diversity Outreach Program (SDOP) continue to support the SMART Program. As part of our Continuous Improvement measures, SDOP's infrastructure and outreach program was strengthened by the support of the Board, when they adopted the new Policy 3330 on January 18, 2017.

We continue to demonstrate positive trends in S/M/WBE participation and commitment. SDOP continued to realize growth in FY'18 Q2. With an upward trend in Construction Expenditures, and an increase in S/M/WBE Prime Vendors, and subcontractor/sub-consultants commitments, SDOP has stepped up its outreach efforts, promoting new and upcoming SMART project opportunities. Our goal is to recruit, and retain local S/M/WBE vendors that are domicile within the Tri-County area that have the capacity and capability to do business with the District.

In the past quarter, SDOP showed growth in the following areas:

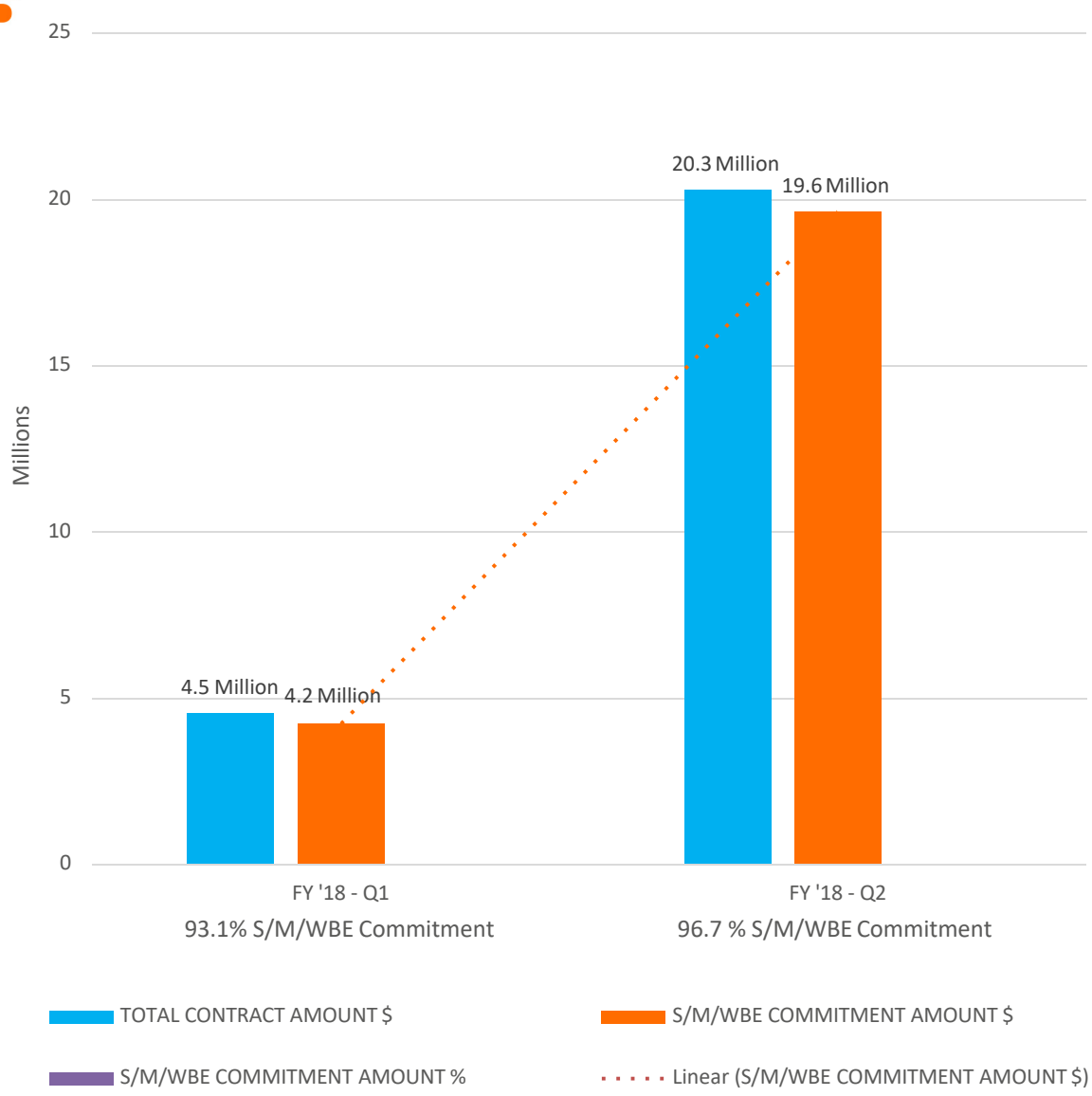
- **16 outreach events** were hosted and attended, an increase of more than 50% from last quarter (FY'18 Q1).
- **3% increase** in **M/WBE Certifications**, totaling 673.
- **6% increase** in **SBE Certifications**, totaling 699 Certified SBE Firms.

As part of our program, SDOP Compliance evaluate S/M/WBE participation, monitor and track compliance on SMART Program contracts and all district-wide contracts. It is important to note that district-wide contracts include funding in 2 categories: District-wide contracts and SMART projects in the areas of Safety, Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon the Capital Budget Department to provide spend data to analyze and report prime purchase order values. Only contracts under the Renovations category are identified and funded solely under the SMART Program.

SDOP manually tracks S/M/WBE subcontractor participation commitment and payments, and utilization. We look forward to the Implementation of a more automated process for tracking and reporting.

Supplier Diversity Outreach Program

FY'18 Q2, S/M/WBE Commitment



S/M/WBE Commitment Total - $19,631,280.24
Male - $15,840,774.74
Female - $3,790,505.50

Communications

During the quarter ending December 31, 2017, the SMART Communications Team continued its ongoing implementation of a comprehensive communications plan to promote the SMART Program and its progress.

The team kept our school principals and school community informed by continuing to produce principal letters and attend outreach event, respectively, which can be key in providing news about SMART projects to the community at large.

COMMUNICATIONS by the numbers

This past quarter, the communication team has focused on designing, producing and implementing some of these key communication strategies and materials.

Tweets	Principal Letters	SMART Updates	Outreach Events	New Info Flyer
13	53	2	24	1
Last Reported: 6	Last Reported: 36	Last Reported: 3	Last Reported: 11	Last Reported: 2



William Dandy Middle – Kick-Off Meeting



Wilton Manors Elementary – Kick-Off Meeting



Joint School Board & Delegation Meeting



Section 1

Technology SBBC Schools

Tony Hunter, Chief Information Officer

SBBC SMART TECHNOLOGY DEPLOYMENT NARRATIVE: (12-31-2017)

As of 9/30/2017, the SMART technology deployment is fully completed for all 230 schools as reported at the end of the 1st Quarter ended 09/30/2017. See below details for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap** 83,362 computing devices were delivered to 209 schools. Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 Cat6 Wiring drops.

This Project was completed with a Savings of $10.3 million to the district.

See tables below for devices deployment breakdown:

Description	Ordered	Installed
Student Laptops	64,455	64,455
Teacher Laptops	13,333	13,333
Student/Teacher Desktops	5,051	5,051
Tablet Computers	523	523
Computer Carts for Laptops	**1,066**	**1,066**
Wireless Access Points	**13,166**	**13,166**
Category 6 Cable Drops (Cat6)	**12,738**	**12,738**

Information Technology continues to upgrade its Core Infrastructure focusing on the following project areas:

- Perimeter Defense and Traffic Management
- Load Balancing of traffic across the network
- Upgrading & Expansion of core network services
- Increased capacity and speed of core network switches
- Improved backup and restoration capabilities for critical business systems

SMART Core Infrastructure Upgrades
BOC FY2017-2018 – 2nd QTR Ended 12-31-2017

Since the initiation of the SMART project, Technical Support Services has undertaken work in five areas of core infrastructure operation. These areas include the replacement and/or implementation of systems that provide improved network security perimeter defense and traffic management, load balancing of Internet and internal network traffic, IP address management and Domain Name Systems (DNS) operations, core network capacity and speed, and back-up and recovery. In every case, the work done was driven by greatly increased demand for network capacity and reliability that results from the:

- shift from print to digital instructional resources – including increased use of "rich media" (video, audio, advanced graphics, animation, interactivity)
- increased reliance on online assessments
- move toward personalization of instruction: more modern computers and the move toward to 1:1 computing
- increasing use of cloud-based resources (Office 365, LMS, etc)
- heightened concern for IT security and privacy protection
- enhancements to business continuity and disaster recovery solutions

The impact of the dynamics noted above can be seen in the fact that in the District's demand for Internet bandwidth is four times the 2013 level, the number of wirelessly connected devices has doubled over the same period, and the District's network now provides connectivity to over 235,000 unique devices each day (including all of the District's wired and wireless computers, printers, VoIP phones, and BYOD devices in the hands of staff and students).

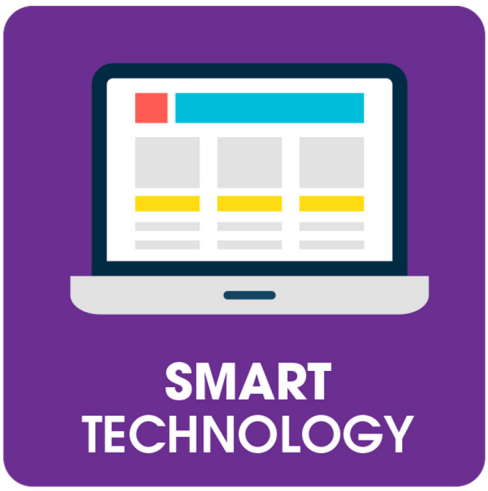
Project	Description	SMART Encumbrance / Expenditure
Perimeter Defense and Traffic Management	Funds were spent to implement a new "Next Generation Firewall" (NGFW) at the District's Internet perimeter. As a part of that project, the previous system was repositioned to serve as an internal firewall between the Data Center (and its critical systems) and the rest of the District's internal network. The Next Generation Firewall, in addition to securing the perimeter, provides content filtering, applications control, and traffic analysis and reporting; all at vastly increased speeds and capacity levels.	$1,519,323
Load Balancing systems	Funds were spent on systems that manage and balance the traffic pattern and load distribution of the District's two connections to the Internet at higher speeds and at with greater capacity.	$564,591

Project	Description	SMART Encumbrance / Expenditure
	This project included as a part of its design strategy the load balancing of the District's web based application services.	
Core Network Services	Expenditures were made to improve advanced network services including DNS, DHCP & IPAM. Expenditures in this area were done to improve the reliability of critical network system services and speed while further enhancing IP security and reporting.	**$905,556**
Core Network Speed and Capacity	Investments were made in the network switching fabric of the network core and the District's Data Center. In addition to providing four-fold increased speed and capacity, the new network infrastructure supports the implementation of advanced "software defined networking".	**$836,056**
Data-Center Tape Drive Virtualization	A project to replace the District's out-of-service tape back-up system with a Virtual Tape Back-up solution was implemented. This allows for the expedited recovery of a number of systems in the event of an emergency and propositions critical data at the District's off-site disaster recovery location out of state.	**$393,593**
Voice Contact Center	A project to replace the existing Call Center system that distributes incoming calls to specific groups or agents. This new system will be integrated to our current Avaya voice application system.	**$386,312**
DR Storage	A project to relocate and build storage for our offsite DR, hosted in our remote COLO facility.	**$221,488**
ERP Disk Replacement	A project to replace disk storage that supports our ERP system and was no longer going to be supported by the manufacturer.	**$212,881**
Content Filter	Implementation of enhanced content filter for classroom teachers to share content like YouTube videos, blogs, etc.., while securing inappropriate content and ensuring CIPA compliance.	**$1,354,141**

Project	Description	SMART Encumbrance / Expenditure
Firewall Internet Capacity	Project to build capacity to match school internet utilization in order to provide support and protection to schools and enterprise datacenter systems	**$1,395,356**
Data Network Infrastructure	Update Data Network Infrastructure (Data Switches) at the TSSC Administrative site to current network standards. This would provide the network functionality for the new Avaya voice phone system.	**$385,070**
	TOTAL	**$8,174,368**

Additionally, SMART investment projects are scheduled to achieve the following outcomes:

- Meet growing network bandwidth requirements and increase network reliability
- Improve network traffic management and reporting
- Enhance IT security and identity management systems
- Increase systems storage capacity
- Expand and refresh the District's virtualized server environment
- Extend and enhance core telecommunications routing and application systems





Section 2

Technology Charter Schools

Tony Hunter, Chief Information Officer

Bond Oversight Committee SMART Technology Quarterly Update
Charter Schools

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects were completed**. For more detailed information on the SMART Program charter school technology you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf



Section 3

Music & Art Equipment

Daniel Gohl, Chief Academic Officer

Music Equipment Deployment

Through the SMART Bond project, we have been able to provide 48,730 instruments and equipment for use by students at 188 schools. Not only do these instruments assist in supporting our students currently enrolled in music, but they create opportunities for the expansion of music programs at schools; thus, increasing the likelihood that more students have music experiences in their lives.

The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q2MusicOrderDetail.pdf

For Quarter Ended December 31, 2017

	Current Quarter (December 31, 2017)		Previous Quarter (September 30th)	
Status	**Number**	**Percent**	**Number**	**Percent**
In Process	-	0.0%	-	0.0%
Ordering	-	0.0%	-	0.0%
Closing Out	37	17.0%	105	48.2%
Closed	151	69.3%	82	37.6%
No Program	30	13.8%	31	14.2%
Total	**218**	**100.0%**	**218**	**100.0%**



Music Equipment Ordering Status
For Quarter Ended December 31, 2017

	Current Quarter (December 31, 2017)		Previous Quarter (September 30th)	
Level	Quantity Ordered	Quantity Delivered	Quantity Ordered	Quantity Delivered
Elementary	45,230	37,933	45,225	28,949
Middle	3,878	3,292	3,647	2,644
High	7,959	7,481	7,953	6,083
Centers	588	24	561	17
Total	**57,655**	**48,730**	**57,386**	**37,693**

Music Orders by Vendor
For Quarter Ended December 31, 2017

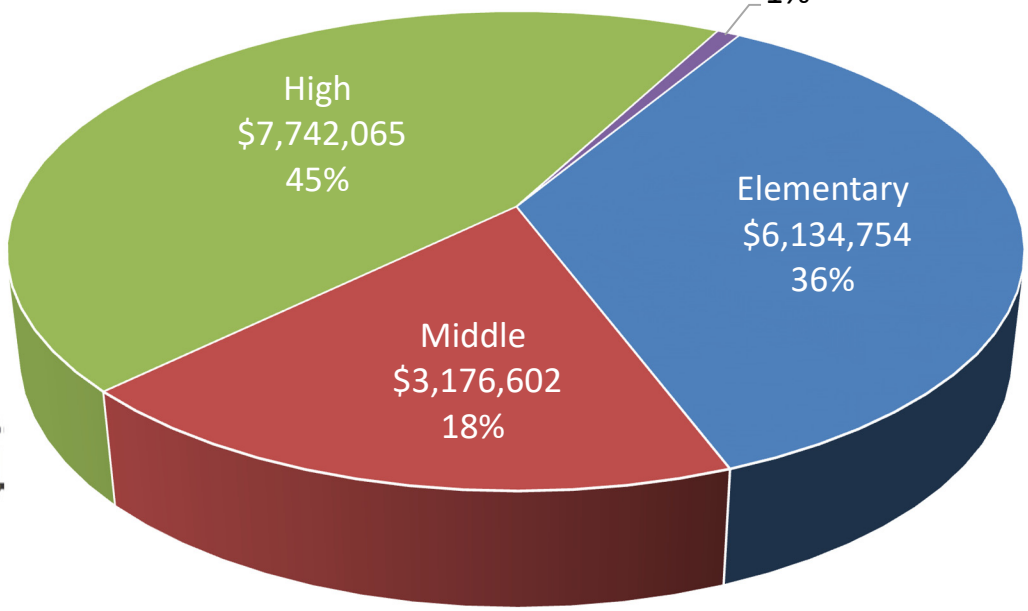
Vendor	Amount	%
ALL COUNTY MUSIC	10,646,898	61.9%
CASCIO INTERSTATE MUS	3,229	0.0%
ENABLING DEVICES	8,729	0.1%
J W PEPPER OF ATLANTA	3,383	0.0%
MALMARK INC	6,372	0.0%
MUSIC ARTS ENTERPRISES	3,616,877	21.0%
MUSIC MAN INC	1,259,975	7.3%
ROMEO MUSIC	437,549	2.5%
SCHOOL SPECIALTY INC	62,262	0.4%
SUMMER ARTS SESSIONS I	9,600	0.1%
SUMMERHAYS MUSIC	11,984	0.1%
VISTAPAN STEEL INSTRUM	5,036	0.0%
WENGER CORPORATION	1,130,309	6.6%
Total	**17,202,203**	**100.0%**



Total SMART Music Orders-to-Date $17,202,203

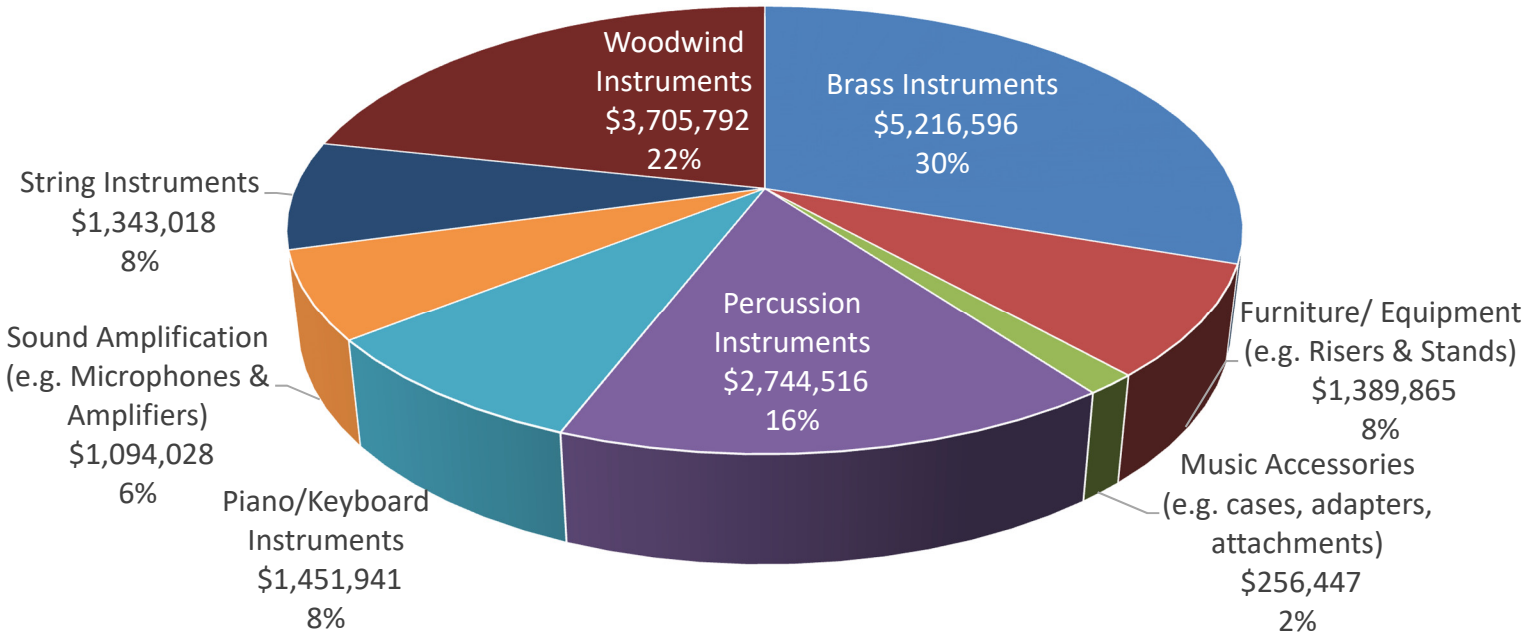
SMART Music Orders by Level





Smart Music Orders by Instrument Categories





SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. High School	Year 4*	Closed	100.0%	284	98.9%	281
Apollo Middle School	Year 1	Closed	100.0%	146	96.6%	141
Atlantic West Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Attucks Middle School	Year 5*	Closed	100.0%	109	98.2%	107
Bair Middle School	Year 1	Closed	100.0%	87	97.7%	85
Banyan Elementary School	Year 3	Closed	100.0%	769	87.5%	673
Bayview Elementary School	Year 1	Closed	96.6%	805	77.0%	620
Beachside Montessori Village	Year 5*	Closing Out	96.4%	207	64.3%	133
Bennett Elementary School	Year 1	Closing Out	99.7%	391	21.7%	85
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Bright Horizons Center	Year 2	No Program	0.0%	-	0.0%	-
Broadview Elementary School	Year 1	Closed	87.4%	334	92.5%	309
Broward Estates Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Castle Hill Elementary School	Year 4*	Closed	99.0%	435	88.7%	386
Central Park Elementary School	Year 2	Closed	99.9%	325	100.0%	325
Challenger Elementary School	Year 4*	Closed	100.0%	891	84.6%	754
Chapel Trail Elementary School	Year 5*	Closed	96.8%	302	82.5%	249
Drew, Charles Family Resource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	Closing Out	99.9%	663	48.4%	321
Coconut Creek High School	Year 2	Closed	100.0%	323	84.8%	274
Coconut Palm Elementary School	Year 5*	Closed	99.8%	372	93.8%	349
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	249
Collins Elementary School	Year 3	No Program	0.0%	-	0.0%	-
Cooper City Elementary School	Year 2	Closing Out	91.4%	396	66.4%	263
Cooper City High School	Year 2	Closed	100.0%	166	100.0%	166
Coral Cove Elementary School	Year 5*	Closed	87.1%	336	78.9%	265
Coral Glades High School	Year 5*	Closed	100.0%	360	94.2%	339
Coral Park Elementary School	Year 2	Closed	100.0%	261	90.4%	236
Coral Springs Pre-K - 8	Year 5*	Closed	100.0%	699	87.8%	614
Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs High School	Year 3	Closing Out	99.9%	88	42.0%	37
Country Hills Elementary School	Year 5*	Closed	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closing Out	100.0%	386	66.8%	258
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School	Year 1	Closed	100.0%	330	91.2%	301
Cross Creek School	Year 2	No Program	0.0%	-	0.0%	-
Cypress Bay High School	Year 5*	Closed	100.0%	510	83.9%	428
Cypress Elementary School	Year 1	Closed	99.4%	391	89.3%	349
Cypress Run Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dandy, William Middle School	Year 2	Closed	100.0%	130	100.0%	130
Dania Elementary School	Year 5*	Closed	100.0%	431	91.9%	396
Dave Thomas Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dave Thomas Education Center-West	Year 2	Closing Out	100.0%	26	0.0%	-
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Deerfield Beach Middle School	Year 3	Closing Out	100.0%	89	0.0%	-
Deerfield Park Elementary School	Year 1	Closing Out	93.3%	326	74.5%	243
Dillard 6-12 School	Year 1	Closed	100.0%	185	99.5%	184
Dillard Elementary School	Year 1	Closing Out	94.4%	277	37.2%	103
Discovery Elementary School	Year 3	Closed	80.0%	217	78.3%	170
Dolphin Bay Elementary School	Year 5*	Closed	87.4%	656	81.1%	532
Drew, Charles Elementary School	Year 1	Closing Out	100.0%	128	64.8%	83
Driftwood Elementary School	Year 2	Closed	99.4%	290	81.0%	235
Driftwood Middle School	Year 1	Closed	100.0%	75	100.0%	75
Eagle Point Elementary School	Year 1	Closed	99.9%	270	94.4%	255
Eagle Ridge Elementary School	Year 5*	Closed	100.0%	613	81.1%	497
Ely, Blanche High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closed	95.7%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	Closed	100.0%	729	86.8%	633
Everglades Elementary School	Year 5*	Closed	100.0%	340	100.0%	340
Everglades High School	Year 5*	Closed	100.0%	328	98.5%	323
Fairway Elementary School	Year 4*	Closed	99.1%	454	92.7%	421
Falcon Cove Middle School	Year 3	Closed	100.0%	38	100.0%	38
Flamingo Elementary School	Year 3	Closed	100.0%	383	90.3%	346
Flanagan, Charles W. High School	Year 4*	Closed	99.8%	210	99.5%	209
Floranada Elementary School	Year 3	Closed	91.2%	262	93.9%	246
Forest Hills Elementary School	Year 2	Closed	100.0%	365	93.7%	342
Fort Lauderdale High School	Year 1	Closed	100.0%	193	91.7%	177
Stephen Foster Elementary School	Year 1	Closing Out	98.9%	399	73.7%	294
Fox Trail Elementary School	Year 4*	Closed	94.5%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	93.0%	140	100.0%	140
Glades Middle School	Year 4*	Closed	100.0%	79	97.5%	77
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Early Learning Center of Excellence	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	Year 4*	Closing Out	99.9%	99	71.7%	71
Hallandale High School	Year 4*	Closed	100.0%	272	99.6%	271
Harbordale Elementary School	Year 1	Closed	92.6%	105	90.5%	95
Hawkes Bluff Elementary School	Year 5*	Closed	99.9%	239	100.0%	239
Heron Heights Elementary School	Year 5*	Closing Out	79.6%	125	3.2%	4
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	99.9%	229	100.0%	229
Hollywood Hills High School	Year 2	Closing Out	98.5%	223	48.9%	109
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closed	99.3%	435	83.0%	361
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	Year 1	Closed	98.6%	313	98.7%	309
Lake Forest Elementary School	Year 4*	Closed	100.0%	610	89.3%	545
Lakeside Elementary School	Year 4*	Closed	100.0%	361	97.5%	352
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Lauderdale Lakes Middle School	Year 2	Closed	100.0%	633	95.1%	602
Lauderdale Manors Early Learning and Resource Center	Year 1	No Program	0.0%	-	0.0%	-
Lauderhill 6-12 School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderhill-Paul Turner Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closing Out	100.0%	383	65.0%	249
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closed	99.9%	135	97.0%	131
Manatee Bay Elementary School	Year 2	Closing Out	100.0%	260	61.9%	161
Maplewood Elementary School	Year 4*	Closed	99.8%	238	100.0%	238
Margate Elementary School	Year 2	Closing Out	100.0%	485	64.9%	315
Margate Middle School	Year 3	Closing Out	99.9%	328	23.2%	76
Markham, C. Robert Elementary School	Year 1	No Program	0.0%	-	0.0%	-
McArthur High School	Year 2	Closed	100.0%	382	99.0%	378
McNab Elementary School	Year 1	Closed	99.9%	313	82.7%	259
McNicol Middle School	Year 4*	Closing Out	97.0%	3	0.0%	-
Meadowbrook Elementary School	Year 3	Closed	97.7%	307	95.1%	292
Millennium 6-12 Collegiate Academy	Year 4*	Closed	99.8%	113	86.7%	98
Miramar Elementary School	Year 4*	Closed	100.0%	224	100.0%	224
Miramar High School	Year 4*	Closed	98.1%	702	93.4%	656
Mirror Lake Elementary School	Year 3	Closed	100.0%	672	93.3%	627
Monarch High School	Year 1	Closed	100.0%	170	100.0%	170
Morrow Elementary School	Year 2	No Program	0.0%	-	0.0%	-
North Andrews Gardens Elementary School	Year 3	Closed	99.7%	126	95.2%	120
New Renaissance Middle School	Year 4*	Closing Out	100.0%	158	72.8%	115
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closed	100.0%	197	82.7%	163
Norcrest Elementary School	Year 1	Closing Out	100.0%	788	32.7%	258
North Fork Elementary School	Year 1	Closed	86.8%	257	80.9%	208
North Lauderdale Elementary School	Year 2	Closed	100.0%	113	94.7%	107
North Side Elementary School	Year 1	Closed	99.3%	948	89.6%	849
Northeast High School	Year 3	Closed	99.9%	274	99.6%	273
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	Closed	100.0%	68	89.7%	61
Nova High School	Year 2	Closed	98.7%	508	97.2%	494
Oakland Park Elementary School	Year 3	Closed	91.7%	1,738	77.7%	1,351
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Closed	100.0%	635	85.0%	540
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Palm Cove Elementary School	Year 4*	Closed	99.5%	308	100.0%	308
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Panther Run Elementary School	Year 5*	Closed	100.0%	272	85.3%	232
Park Lakes Elementary School	Year 4*	Closed	99.8%	209	100.0%	209
Park Ridge Elementary School	Year 1	Closed	99.6%	304	84.5%	257
Park Springs Elementary School	Year 5*	Closing Out	80.7%	410	65.4%	268
Park Trails Elementary School	Year 5*	Closing Out	100.0%	367	68.9%	253

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Parkside Elementary School	Year 5*	Closed	100.0%	137	82.5%	113
Parkway Middle School	Year 3	Closing Out	100.0%	50	74.0%	37
Pasadena Lakes Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Pembroke Lakes Elementary School	Year 4*	Closed	99.9%	250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260	100.0%	260
Perry, Annabel C. Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Henry D. Perry Education Center	Year 5*	Closing Out	50.0%	26	0.0%	-
Peters Elementary School	Year 3	Closed	100.0%	388	99.7%	387
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Closed	99.9%	245	84.1%	206
Pines Middle School	Year 3	Closed	100.0%	124	100.0%	124
Pinewood Elementary School	Year 2	Closed	100.0%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	91.5%	54
Piper High School	Year 3	Closed	100.0%	245	99.6%	244
Plantation Elementary School	Year 3	Closed	100.0%	415	93.0%	386
Plantation Middle School	Year 3	Closed	99.1%	129	100.0%	129
Plantation Park Elementary School	Year 3	Closed	99.6%	645	77.2%	498
Plantation High School	Year 3	Closed	100.0%	361	85.9%	310
Pompano Beach Elementary School	Year 1	Closed	100.0%	378	77.0%	291
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	Closing Out	85.7%	606	67.5%	409
Ramblewood Elementary School	Year 4*	Closed	100.0%	348	94.5%	329
Ramblewood Middle School	Year 3	Closed	100.0%	34	100.0%	34
Riverglades Elementary School	Year 5*	Closed	100.0%	437	92.7%	405
Riverland Elementary School	Year 1	Closed	99.8%	1,216	99.8%	1,214
Riverside Elementary School	Year 4*	Closing Out	100.0%	217	63.1%	137
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closed	96.8%	259	89.6%	232
Sanders Park Elementary School	Year 1	Closed	100.0%	37	83.8%	31
Sandpiper Elementary School	Year 3	Closed	98.9%	266	81.6%	217
Sawgrass Elementary School	Year 3	Closed	100.0%	282	83.7%	236
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	99.4%	134	100.0%	134
Seagull Alternative High School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	Closing Out	100.0%	424	66.7%	283
Silver Lakes Elementary School	Year 5*	Closed	98.8%	635	87.4%	555
Silver Lakes Middle School	Year 5*	Closed	99.9%	122	98.4%	120
Silver Palms Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Silver Ridge Elementary School	Year 3	Closed	100.0%	367	75.5%	277
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closed	100.0%	83	100.0%	83
South Plantation High School	Year 3	Closed	100.0%	202	100.0%	202
Stirling Elementary School	Year 2	Closing Out	100.0%	505	71.3%	360
Stoneman Douglas High School	Year 5*	Closed	100.0%	239	95.8%	229
Stranahan High School	Year 3	Closed	93.7%	271	100.0%	271
Sunland Park Academy	Year 1	Closed	100.0%	536	92.5%	496
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56

SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closing Out	100.0%	440	63.6%	280
Tamarac Elementary School	Year 4*	Closing Out	100.0%	362	47.0%	170
Taravella, J.P. High School	Year 4*	Closed	100.0%	125	100.0%	125
Tedder Elementary School	Year 1	Closed	100.0%	407	78.6%	320
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	93.2%	150
The Quest Center	Year 2	Closing Out	97.6%	545	1.3%	7
Thurgood Marshall Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Tradewinds Elementary School	Year 5*	Closing Out	98.6%	447	67.8%	303
Tropical Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Village Elementary School	Year 3	Closed	100.0%	188	83.5%	157
Walker Elementary School	Year 1	Closing Out	100.0%	86	67.4%	58
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closing Out	99.7%	260	63.8%	166
West Broward High School	Year 5*	Closed	100.0%	238	97.1%	231
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western High School	Year 3	Closed	99.6%	157	96.8%	152
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closed	100.0%	313	78.6%	246
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%	-	0.0%	-
Wilton Manors Elementary School	Year 1	Closed	94.2%	432	87.3%	377
Wingate Oaks Center	Year 2	No Program	0.0%	-	0.0%	-
Winston Park Elementary School	Year 4*	Closed	100.0%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closing Out	100.0%	64	21.9%	14
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

*SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3
**SBBC Board Item FF-1 on 1/18/2017 allocated the $300K SMART music reserve

LEGEND FOR STATUS REPORT	
STATUS CODES	**EXPLANTATION**
Not Started	Project has not started
No Program	School currently dose not have music program
In Process	Process of getting quotes from vendors or requisition in queue
On Hold	School are on hold due to special request or circumstance
Ordering	In process of ordering - some funds but not all has been spent
Closing Out	School have substantially completed the order phase. Delivery monitored.
Closed	Project complete. No more orders will be initiated

Section 3: Music Equipment by Category

Anderson, Boyd H. High School	Qty	Amount
Brass Instruments	94	$138,896.39
Furniture/Equipment (Risers, Stands, etc.)	21	$26,679.00
Music Accessories (cases, adapters, attachments, etc.)	3	$9,231.00
Percussion Instruments	27	$16,910.16
String Instruments	33	$15,952.00
Woodwind Instruments	106	$92,301.35
School Totals:	284	$299,969.90

Apollo Middle School	Qty	Amount
Brass Instruments	28	$28,743.90
Furniture/Equipment (Risers, Stands, etc.)	6	$503.88
Music Accessories (cases, adapters, attachments, etc.)	3	$179.30
Percussion Instruments	69	$30,894.78
Piano/Keyboard Instruments	3	$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	$2,999.93
String Instruments	2	$2,895.00
Woodwind Instruments	28	$31,581.01
School Totals:	146	$99,992.78

Attucks Middle School	Qty	Amount
Brass Instruments	49	$57,892.41
Furniture/Equipment (Risers, Stands, etc.)	1	$106.40
Percussion Instruments	4	$4,185.80
Woodwind Instruments	55	$37,785.27
School Totals:	109	$99,969.88

Bair Middle School	Qty	Amount
Brass Instruments	32	$54,701.34
Furniture/Equipment (Risers, Stands, etc.)	1	$115.50
Music Accessories (cases, adapters, attachments, etc.)	17	$798.46
Percussion Instruments	13	$6,617.31
Woodwind Instruments	24	$37,764.41
School Totals:	87	$99,997.02

Banyan Elementary School	Qty	Amount
Brass Instruments	4	$845.25
Furniture/Equipment (Risers, Stands, etc.)	26	$9,643.83
Music Accessories (cases, adapters, attachments, etc.)	30	$721.95
Percussion Instruments	495	$16,700.92
Piano/Keyboard Instruments	16	$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	11	$8,839.25
Woodwind Instruments	186	$3,228.14
School Totals:	769	$49,997.75

Bayview Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	46	$7,152.54
Music Accessories (cases, adapters, attachments, etc.)	62	$9,482.77
Percussion Instruments	223	$19,077.92
Sound Amplification (Microphones, Amplifiers, etc)	9	$2,335.99
String Instruments	4	$5,035.53
Woodwind Instruments	461	$5,228.92
School Totals:	805	$48,313.67

Beachside Montessori Village	Qty	Amount
Brass Instruments	33	$38,271.37
Furniture/Equipment (Risers, Stands, etc.)	15	$7,473.71
Music Accessories (cases, adapters, attachments, etc.)	26	$2,976.48
Percussion Instruments	55	$5,600.92
Sound Amplification (Microphones, Amplifiers, etc)	33	$13,292.96
Woodwind Instruments	45	$28,769.65
School Totals:	207	$96,385.09

Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	3	$4,573.35
Music Accessories (cases, adapters, attachments, etc.)	2	$88.18
Percussion Instruments	142	$12,821.08
Piano/Keyboard Instruments	30	$16,483.50
Sound Amplification (Microphones, Amplifiers, etc)	2	$975.00
String Instruments	112	$14,426.74
Woodwind Instruments	100	$479.00
School Totals:	391	$49,846.85

Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	54	$24,505.80
Furniture/Equipment (Risers, Stands, etc.)	1	$106.40
Percussion Instruments	1	$403.20
String Instruments	58	$2,126.12
Woodwind Instruments	35	$22,857.14
School Totals:	149	$49,998.66

Broadview Elementary School	Qty	Amount
Brass Instruments	4	$2,322.00
Furniture/Equipment (Risers, Stands, etc.)	57	$18,371.50
Music Accessories (cases, adapters, attachments, etc.)	2	$28.28
Percussion Instruments	127	$16,547.58
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	$975.00
String Instruments	4	$3,925.81
Woodwind Instruments	137	$905.63
School Totals:	334	$43,675.79

Castle Hill Elementary School	Qty	Amount
Brass Instruments	16	$3,685.48

Section 3: Music Equipment by Category

Castle Hill Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	30	$3,457.80
Music Accessories (cases, adapters, attachments, etc.)	10	$252.76
Percussion Instruments	304	$27,167.06
Sound Amplification (Microphones, Amplifiers, etc)	6	$1,448.55
String Instruments	34	$11,880.58
Woodwind Instruments	35	$1,622.15
School Totals:	435	$49,514.38

Central Park Elementary School	Qty	Amount
Brass Instruments	3	$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	13	$3,682.08
Music Accessories (cases, adapters, attachments, etc.)	4	$54.88
Percussion Instruments	84	$9,841.12
Piano/Keyboard Instruments	3	$31,622.46
Woodwind Instruments	218	$3,018.43
School Totals:	325	$49,960.47

Challenger Elementary School	Qty	Amount
Brass Instruments	11	$3,868.08
Furniture/Equipment (Risers, Stands, etc.)	49	$4,561.31
Percussion Instruments	253	$11,365.47
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	$12,556.02
String Instruments	71	$13,205.72
Woodwind Instruments	504	$3,842.96
School Totals:	891	$49,999.55

Chapel Trail Elementary School	Qty	Amount
Brass Instruments	7	$885.47
Furniture/Equipment (Risers, Stands, etc.)	9	$1,074.67
Percussion Instruments	236	$11,482.63
Piano/Keyboard Instruments	5	$26,413.78
Sound Amplification (Microphones, Amplifiers, etc)	4	$1,950.00
String Instruments	30	$5,192.54
Woodwind Instruments	11	$1,416.86
School Totals:	302	$48,415.95

Coconut Creek Elementary School	Qty	Amount
Brass Instruments	4	$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	44	$2,324.14
Percussion Instruments	501	$19,474.15
Sound Amplification (Microphones, Amplifiers, etc)	22	$8,420.49
String Instruments	48	$15,537.61
Woodwind Instruments	44	$1,499.59
School Totals:	663	$49,946.98

Coconut Creek High School	Qty	Amount
Brass Instruments	59	$134,492.90
Furniture/Equipment (Risers, Stands, etc.)	84	$5,558.30
Music Accessories (cases, adapters, attachments, etc.)	49	$2,591.78
Percussion Instruments	48	$35,022.50
Sound Amplification (Microphones, Amplifiers, etc)	8	$2,099.92
String Instruments	15	$8,904.98
Woodwind Instruments	60	$111,324.44
School Totals:	323	$299,994.82

Coconut Palm Elementary School	Qty	Amount
Brass Instruments	18	$2,003.68
Furniture/Equipment (Risers, Stands, etc.)	67	$11,456.38
Music Accessories (cases, adapters, attachments, etc.)	54	$5,933.96
Percussion Instruments	85	$4,693.78
Piano/Keyboard Instruments	2	$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	$14,580.84
String Instruments	56	$9,853.76
Woodwind Instruments	56	$583.44
School Totals:	372	$49,915.23

Colbert Elementary School	Qty	Amount
Brass Instruments	4	$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	51	$9,654.54
Music Accessories (cases, adapters, attachments, etc.)	2	$28.28
Percussion Instruments	109	$10,763.94
Sound Amplification (Microphones, Amplifiers, etc)	2	$699.98
String Instruments	69	$25,042.64
Woodwind Instruments	12	$1,118.92
School Totals:	249	$49,999.30

Cooper City Elementary School	Qty	Amount
Brass Instruments	4	$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	73	$8,004.59
Music Accessories (cases, adapters, attachments, etc.)	1	$28.50
Percussion Instruments	237	$11,352.50
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	$13,056.01
String Instruments	43	$8,009.60
Woodwind Instruments	34	$1,952.70
School Totals:	396	$45,694.89

Cooper City High School	Qty	Amount
Brass Instruments	58	$155,932.22
Music Accessories (cases, adapters, attachments, etc.)	3	$215.95
Percussion Instruments	49	$34,415.69
Woodwind Instruments	56	$109,431.69
School Totals:	166	$299,995.55

Section 3: Music Equipment by Category

Coral Cove Elementary School	Qty	Amount
Brass Instruments	38	$3,111.50
Furniture/Equipment (Risers, Stands, etc.)	26	$4,917.00
Percussion Instruments	201	$6,127.95
Piano/Keyboard Instruments	10	$5,999.90
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,277.99
String Instruments	49	$15,780.39
Woodwind Instruments	9	$327.92
School Totals:	336	$43,542.65

Coral Glades High School	Qty	Amount
Brass Instruments	17	$63,563.57
Furniture/Equipment (Risers, Stands, etc.)	276	$67,729.92
Music Accessories (cases, adapters, attachments, etc.)	25	$6,564.60
Percussion Instruments	10	$7,858.24
Piano/Keyboard Instruments	2	$81,583.06
Sound Amplification (Microphones, Amplifiers, etc)	1	$899.99
String Instruments	4	$11,440.80
Woodwind Instruments	25	$60,359.07
School Totals:	360	$299,999.25

Coral Park Elementary School	Qty	Amount
Brass Instruments	30	$7,332.00
Furniture/Equipment (Risers, Stands, etc.)	60	$12,861.45
Music Accessories (cases, adapters, attachments, etc.)	1	$28.50
Percussion Instruments	160	$16,521.87
Piano/Keyboard Instruments	1	$549.45
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	6	$5,392.99
Woodwind Instruments	1	$535.50
School Totals:	261	$49,999.76

Coral Springs Pre-K - 8	Qty	Amount
Brass Instruments	35	$6,247.50
Furniture/Equipment (Risers, Stands, etc.)	79	$6,200.54
Music Accessories (cases, adapters, attachments, etc.)	35	$1,543.15
Percussion Instruments	357	$11,257.03
Piano/Keyboard Instruments	35	$7,329.00
String Instruments	53	$14,817.44
Woodwind Instruments	105	$2,592.45
School Totals:	699	$49,987.11

Coral Springs High School	Qty	Amount
Brass Instruments	22	$52,499.50
Furniture/Equipment (Risers, Stands, etc.)	15	$12,339.06
Percussion Instruments	5	$2,513.10
Piano/Keyboard Instruments	11	$8,009.89
Woodwind Instruments	35	$89,531.85
School Totals:	88	$164,893.40

Coral Springs Middle School	Qty	Amount
Brass Instruments	13	$50,864.40
Music Accessories (cases, adapters, attachments, etc.)	1	$858.85
Percussion Instruments	7	$7,559.55
Woodwind Instruments	12	$40,716.73
School Totals:	33	$99,999.53

Country Hills Elementary School	Qty	Amount
Brass Instruments	2	$1,161.00
Furniture/Equipment (Risers, Stands, etc.)	152	$27,796.00
Percussion Instruments	13	$4,025.22
String Instruments	36	$12,040.80
Woodwind Instruments	5	$386.45
School Totals:	208	$45,409.47

Country Isles Elementary School	Qty	Amount
Brass Instruments	5	$2,227.02
Furniture/Equipment (Risers, Stands, etc.)	33	$7,841.62
Music Accessories (cases, adapters, attachments, etc.)	3	$101.48
Percussion Instruments	178	$12,093.81
Piano/Keyboard Instruments	19	$4,368.60
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,127.99
String Instruments	48	$13,720.03
Woodwind Instruments	97	$2,518.57
School Totals:	386	$49,999.12

Cresthaven Elementary School	Qty	Amount
Brass Instruments	4	$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	31	$6,546.39
Percussion Instruments	313	$16,327.22
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	19	$11,013.60
Woodwind Instruments	167	$6,542.03
School Totals:	536	$49,998.24

Croissant Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	42	$10,291.67
Music Accessories (cases, adapters, attachments, etc.)	41	$1,592.44
Percussion Instruments	58	$11,316.41
Piano/Keyboard Instruments	2	$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	12	$7,790.79
String Instruments	46	$9,721.25
Woodwind Instruments	129	$1,863.23
School Totals:	330	$49,996.79

Cypress Bay High School	Qty	Amount
Brass Instruments	16	$66,921.64
Furniture/Equipment (Risers, Stands, etc.)	217	$32,311.85

Section 3: Music Equipment by Category

Cypress Bay High School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	106	$9,416.58
Percussion Instruments	16	$26,835.36
Piano/Keyboard Instruments	38	$117,865.00
String Instruments	106	$9,880.80
Woodwind Instruments	11	$36,758.84
School Totals:	510	$299,990.07

Cypress Elementary School	Qty	Amount
Brass Instruments	4	$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	12	$2,676.10
Music Accessories (cases, adapters, attachments, etc.)	3	$116.62
Percussion Instruments	201	$15,578.06
Piano/Keyboard Instruments	4	$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	28	$11,664.69
Woodwind Instruments	138	$2,723.01
School Totals:	391	$49,706.60

Dandy, William Middle School	Qty	Amount
Brass Instruments	25	$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	12	$494.84
Percussion Instruments	26	$16,107.23
Piano/Keyboard Instruments	2	$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	6	$2,359.94
String Instruments	1	$349.99
Woodwind Instruments	47	$37,200.93
School Totals:	130	$99,996.34

Dania Elementary School	Qty	Amount
Brass Instruments	2	$258.49
Furniture/Equipment (Risers, Stands, etc.)	56	$12,030.26
Music Accessories (cases, adapters, attachments, etc.)	3	$238.65
Percussion Instruments	250	$15,475.12
Piano/Keyboard Instruments	8	$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	108	$19,620.53
Woodwind Instruments	3	$326.72
School Totals:	431	$49,999.97

Dave Thomas Education Center-West	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	26	$50,000.00
School Totals:	26	$50,000.00

Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	$70.70
Percussion Instruments	306	$19,231.10
Piano/Keyboard Instruments	1	$24,795.00
Woodwind Instruments	249	$1,192.71
School Totals:	638	$49,986.82

Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	$3,253.29
Percussion Instruments	101	$14,459.51
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	$6,325.11
Woodwind Instruments	68	$1,167.08
School Totals:	238	$49,999.99

Deerfield Beach Middle School	Qty	Amount
Brass Instruments	21	$6,325.00
Music Accessories (cases, adapters, attachments, etc.)	7	$306.50
Percussion Instruments	12	$2,335.00
Piano/Keyboard Instruments	1	$1,440.00
Woodwind Instruments	48	$19,587.50
School Totals:	89	$29,994.00

Deerfield Park Elementary School	Qty	Amount
Brass Instruments	12	$3,568.00
Furniture/Equipment (Risers, Stands, etc.)	29	$9,426.10
Music Accessories (cases, adapters, attachments, etc.)	17	$1,164.03
Percussion Instruments	120	$14,962.33
Piano/Keyboard Instruments	8	$4,395.60
Sound Amplification (Microphones, Amplifiers, etc)	2	$949.99
String Instruments	35	$10,496.20
Woodwind Instruments	103	$1,671.50
School Totals:	326	$46,633.75

Dillard 6-12 School	Qty	Amount
Brass Instruments	59	$159,890.66
Music Accessories (cases, adapters, attachments, etc.)	53	$4,539.06
Percussion Instruments	24	$15,678.40
Piano/Keyboard Instruments	2	$3,731.19
Sound Amplification (Microphones, Amplifiers, etc)	5	$5,167.97
Woodwind Instruments	42	$110,992.03
School Totals:	185	$299,999.31

Dillard Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	104	$6,821.02
Music Accessories (cases, adapters, attachments, etc.)	27	$916.49
Percussion Instruments	134	$22,600.29
Piano/Keyboard Instruments	2	$7,421.59
Sound Amplification (Microphones, Amplifiers, etc)	5	$8,203.00
String Instruments	5	$1,229.65

Section 3: Music Equipment by Category

Dillard Elementary School	Qty	Amount
School Totals:	277	$47,192.04

Discovery Elementary School	Qty	Amount
Brass Instruments	4	$842.52
Furniture/Equipment (Risers, Stands, etc.)	77	$10,830.28
Music Accessories (cases, adapters, attachments, etc.)	15	$3,732.00
Percussion Instruments	36	$2,348.38
Sound Amplification (Microphones, Amplifiers, etc)	25	$11,421.00
String Instruments	60	$10,828.72
School Totals:	217	$40,002.90

Dolphin Bay Elementary School	Qty	Amount
Brass Instruments	28	$4,998.00
Furniture/Equipment (Risers, Stands, etc.)	16	$3,334.30
Music Accessories (cases, adapters, attachments, etc.)	20	$782.00
Percussion Instruments	181	$6,341.30
Piano/Keyboard Instruments	4	$837.60
Sound Amplification (Microphones, Amplifiers, etc)	7	$8,727.99
String Instruments	95	$16,327.53
Woodwind Instruments	305	$2,369.45
School Totals:	656	$43,718.17

Drew, Charles Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	92	$5,872.59
Percussion Instruments	17	$1,648.78
Piano/Keyboard Instruments	3	$25,994.98
Sound Amplification (Microphones, Amplifiers, etc)	6	$14,306.00
String Instruments	6	$1,775.82
Woodwind Instruments	4	$401.21
School Totals:	128	$49,999.38

Driftwood Elementary School	Qty	Amount
Brass Instruments	11	$4,929.00
Furniture/Equipment (Risers, Stands, etc.)	53	$5,999.97
Percussion Instruments	146	$17,089.05
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,127.99
String Instruments	42	$12,781.72
Woodwind Instruments	35	$1,757.68
School Totals:	290	$49,685.41

Driftwood Middle School	Qty	Amount
Brass Instruments	35	$52,127.27
Music Accessories (cases, adapters, attachments, etc.)	1	$373.30
Percussion Instruments	3	$6,156.20
Woodwind Instruments	36	$41,343.09
School Totals:	75	$99,999.86

Eagle Point Elementary School	Qty	Amount
Brass Instruments	4	$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	123	$13,462.67
Music Accessories (cases, adapters, attachments, etc.)	3	$116.68
Percussion Instruments	46	$3,593.30
Piano/Keyboard Instruments	25	$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,727.99
String Instruments	65	$17,984.94
School Totals:	270	$49,951.60

Eagle Ridge Elementary School	Qty	Amount
Brass Instruments	32	$3,560.70
Furniture/Equipment (Risers, Stands, etc.)	5	$3,184.40
Music Accessories (cases, adapters, attachments, etc.)	1	$28.50
Percussion Instruments	229	$14,651.62
Piano/Keyboard Instruments	1	$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	65	$9,911.88
Woodwind Instruments	279	$5,561.49
School Totals:	613	$49,998.20

Ely, Blanche High School	Qty	Amount
Brass Instruments	57	$137,508.98
Furniture/Equipment (Risers, Stands, etc.)	29	$22,947.01
Music Accessories (cases, adapters, attachments, etc.)	1	$5,302.85
Percussion Instruments	9	$9,286.83
Sound Amplification (Microphones, Amplifiers, etc)	4	$2,450.00
String Instruments	3	$4,350.00
Woodwind Instruments	61	$118,124.11
School Totals:	164	$299,969.78

Embassy Creek Elementary School	Qty	Amount
Brass Instruments	7	$4,617.00
Furniture/Equipment (Risers, Stands, etc.)	19	$2,774.33
Percussion Instruments	216	$26,274.22
Piano/Keyboard Instruments	2	$758.85
Sound Amplification (Microphones, Amplifiers, etc)	2	$750.00
String Instruments	8	$12,675.00
School Totals:	254	$47,849.40

Endeavour Primary Learning Center	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	49	$10,161.36
Music Accessories (cases, adapters, attachments, etc.)	7	$301.30
Percussion Instruments	315	$13,605.95
Sound Amplification (Microphones, Amplifiers, etc)	17	$15,434.50
String Instruments	37	$8,979.14
Woodwind Instruments	304	$1,516.96
School Totals:	729	$49,999.21

Section 3: Music Equipment by Category

Everglades Elementary School	Qty	Amount
Brass Instruments	47	$10,034.25
Furniture/Equipment (Risers, Stands, etc.)	43	$11,264.25
Music Accessories (cases, adapters, attachments, etc.)	4	$160.77
Percussion Instruments	183	$11,408.19
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	27	$10,395.00
Woodwind Instruments	35	$454.81
School Totals:	340	$49,995.28

Everglades High School	Qty	Amount
Brass Instruments	38	$102,974.23
Furniture/Equipment (Risers, Stands, etc.)	95	$48,858.07
Music Accessories (cases, adapters, attachments, etc.)	66	$32,527.58
Percussion Instruments	42	$32,857.05
Piano/Keyboard Instruments	8	$6,296.04
Sound Amplification (Microphones, Amplifiers, etc)	43	$26,258.99
String Instruments	6	$7,264.18
Woodwind Instruments	30	$42,963.66
School Totals:	328	$299,999.80

Fairway Elementary School	Qty	Amount
Brass Instruments	11	$2,606.10
Furniture/Equipment (Risers, Stands, etc.)	75	$5,838.54
Music Accessories (cases, adapters, attachments, etc.)	8	$119.06
Percussion Instruments	230	$14,249.75
Piano/Keyboard Instruments	16	$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	8	$1,449.98
String Instruments	100	$20,818.73
Woodwind Instruments	6	$796.08
School Totals:	454	$49,568.69

Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	$44.85
Percussion Instruments	10	$10,139.20
Woodwind Instruments	8	$36,977.52
School Totals:	38	$99,998.25

Flamingo Elementary School	Qty	Amount
Brass Instruments	30	$2,300.70
Furniture/Equipment (Risers, Stands, etc.)	15	$1,126.44
Music Accessories (cases, adapters, attachments, etc.)	3	$106.13
Percussion Instruments	96	$11,836.40
Piano/Keyboard Instruments	2	$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,703.01
String Instruments	108	$24,375.49
Woodwind Instruments	125	$1,452.25
School Totals:	383	$49,999.32

Flanagan, Charles W. High School	Qty	Amount
Brass Instruments	57	$164,181.58
Furniture/Equipment (Risers, Stands, etc.)	6	$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	$5,281.00
Percussion Instruments	23	$30,655.49
Piano/Keyboard Instruments	4	$5,546.73
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,587.75
String Instruments	30	$4,899.00
Woodwind Instruments	35	$86,432.40
School Totals:	210	$299,333.85

Floranada Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	111	$11,647.27
Music Accessories (cases, adapters, attachments, etc.)	1	$79.55
Percussion Instruments	80	$11,832.38
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,224.98
String Instruments	63	$19,529.83
Woodwind Instruments	4	$1,274.24
School Totals:	262	$45,588.25

Forest Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	11	$2,002.64
Music Accessories (cases, adapters, attachments, etc.)	1	$14.14
Percussion Instruments	172	$9,567.30
Piano/Keyboard Instruments	2	$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,603.00
String Instruments	36	$4,507.79
Woodwind Instruments	139	$959.91
School Totals:	365	$49,999.23

Fort Lauderdale High School	Qty	Amount
Brass Instruments	61	$129,545.14
Furniture/Equipment (Risers, Stands, etc.)	6	$3,504.57
Music Accessories (cases, adapters, attachments, etc.)	12	$3,348.92
Percussion Instruments	40	$36,502.93
Piano/Keyboard Instruments	1	$3,231.20
Sound Amplification (Microphones, Amplifiers, etc)	8	$3,152.94
String Instruments	1	$1,405.50
Woodwind Instruments	64	$119,302.52
School Totals:	193	$299,993.72

Fox Trail Elementary School	Qty	Amount
Brass Instruments	9	$6,147.00

Section 3: Music Equipment by Category

Fox Trail Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	31	$3,517.00
Percussion Instruments	42	$11,301.25
Piano/Keyboard Instruments	2	$25,394.40
String Instruments	30	$900.00
School Totals:	114	$47,259.65

Gator Run Elementary School	Qty	Amount
Brass Instruments	2	$823.26
Furniture/Equipment (Risers, Stands, etc.)	12	$4,560.49
Music Accessories (cases, adapters, attachments, etc.)	2	$88.18
Percussion Instruments	83	$9,310.53
Piano/Keyboard Instruments	2	$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,425.00
String Instruments	34	$4,053.62
Woodwind Instruments	2	$864.00
School Totals:	140	$46,519.48

Glades Middle School	Qty	Amount
Brass Instruments	22	$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	$735.60
Music Accessories (cases, adapters, attachments, etc.)	4	$124.38
Percussion Instruments	15	$21,727.99
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	$749.98
Woodwind Instruments	29	$37,768.99
School Totals:	79	$99,994.83

Griffin Elementary School	Qty	Amount
Brass Instruments	8	$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	70	$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	$85.32
Percussion Instruments	329	$23,866.26
Sound Amplification (Microphones, Amplifiers, etc)	2	$999.98
String Instruments	37	$5,082.42
Woodwind Instruments	139	$4,551.20
School Totals:	588	$49,999.59

Gulfstream Academy of Hallandale Beach	Qty	Amount
Brass Instruments	30	$41,615.45
Furniture/Equipment (Risers, Stands, etc.)	2	$212.80
Music Accessories (cases, adapters, attachments, etc.)	2	$1,144.32
Percussion Instruments	16	$18,938.20
Sound Amplification (Microphones, Amplifiers, etc)	9	$3,081.19
Woodwind Instruments	40	$34,919.53
School Totals:	99	$99,911.49

Hallandale High School	Qty	Amount
Brass Instruments	99	$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	$1,664.64
Percussion Instruments	29	$27,327.16
Woodwind Instruments	110	$101,290.44
School Totals:	272	$299,963.08

Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	$9,447.96
Music Accessories (cases, adapters, attachments, etc.)	15	$1,079.85
Percussion Instruments	43	$11,715.87
Piano/Keyboard Instruments	1	$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	5	$6,548.01
String Instruments	21	$10,665.00
School Totals:	105	$46,278.29

Hawkes Bluff Elementary School	Qty	Amount
Brass Instruments	6	$2,818.27
Furniture/Equipment (Risers, Stands, etc.)	16	$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	$70.69
Percussion Instruments	201	$8,204.66
Piano/Keyboard Instruments	2	$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	$6,809.40
String Instruments	2	$3,352.50
Woodwind Instruments	3	$1,192.50
School Totals:	239	$49,959.80

Henry D. Perry Education Center	Qty	Amount
Piano/Keyboard Instruments	25	$40,145.50
Sound Amplification (Microphones, Amplifiers, etc)	1	$9,854.50
School Totals:	26	$50,000.00

Heron Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	9	$2,317.55
Music Accessories (cases, adapters, attachments, etc.)	33	$4,524.00
Percussion Instruments	22	$1,933.95
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	33	$25,560.99
String Instruments	15	$3,815.36
Woodwind Instruments	12	$1,041.44
School Totals:	125	$39,793.28

Hollywood Central Elementary School	Qty	Amount
Brass Instruments	2	$465.01
Furniture/Equipment (Risers, Stands, etc.)	17	$3,114.32
Percussion Instruments	88	$12,508.50
Piano/Keyboard Instruments	3	$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00

Section 3: Music Equipment by Category

Hollywood Central Elementary School	Qty	Amount
String Instruments	57	$17,907.90
Woodwind Instruments	6	$1,204.16
School Totals:	175	$49,999.47

Hollywood Hills Elementary School	Qty	Amount
Brass Instruments	1	$222.25
Furniture/Equipment (Risers, Stands, etc.)	23	$11,801.02
Music Accessories (cases, adapters, attachments, etc.)	2	$57.39
Percussion Instruments	199	$9,158.46
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	2	$3,555.00
School Totals:	229	$49,964.12

Hollywood Hills High School	Qty	Amount
Brass Instruments	85	$168,669.23
Furniture/Equipment (Risers, Stands, etc.)	10	$8,258.51
Music Accessories (cases, adapters, attachments, etc.)	48	$3,391.25
Percussion Instruments	29	$64,724.41
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	31	$11,961.98
Woodwind Instruments	19	$38,020.41
School Totals:	223	$295,625.78

Hollywood Park Elementary School	Qty	Amount
Brass Instruments	7	$3,572.52
Furniture/Equipment (Risers, Stands, etc.)	13	$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	$41.58
Percussion Instruments	156	$16,923.56
Piano/Keyboard Instruments	2	$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,378.00
String Instruments	28	$10,204.35
Woodwind Instruments	6	$1,756.74
School Totals:	219	$49,999.06

Horizon Elementary School	Qty	Amount
Brass Instruments	2	$485.52
Furniture/Equipment (Risers, Stands, etc.)	105	$13,181.37
Percussion Instruments	195	$12,080.93
Piano/Keyboard Instruments	3	$7,920.50
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,200.00
String Instruments	53	$13,085.18
Woodwind Instruments	7	$1,995.47
School Totals:	368	$49,948.97

Hunt, James S. Elementary School	Qty	Amount
Brass Instruments	1	$580.50
Furniture/Equipment (Risers, Stands, etc.)	27	$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	$44.09
Percussion Instruments	97	$6,732.15
Piano/Keyboard Instruments	3	$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
Woodwind Instruments	305	$1,682.37
School Totals:	435	$49,656.18

Indian Ridge Middle School	Qty	Amount
Brass Instruments	28	$33,054.95
Furniture/Equipment (Risers, Stands, etc.)	3	$336.30
Percussion Instruments	7	$23,686.90
Woodwind Instruments	29	$42,918.68
School Totals:	67	$99,996.83

Indian Trace Elementary School	Qty	Amount
Brass Instruments	12	$2,112.40
Furniture/Equipment (Risers, Stands, etc.)	29	$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	$2,433.40
Percussion Instruments	50	$14,730.66
Piano/Keyboard Instruments	1	$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	62	$11,942.10
Woodwind Instruments	3	$1,192.50
School Totals:	199	$49,996.66

King, Martin Luther (Dr. Martin Luther King,	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	$6,009.35
Percussion Instruments	171	$16,281.07
Sound Amplification (Microphones, Amplifiers, etc)	2	$12,556.02
String Instruments	52	$14,433.43
School Totals:	313	$49,279.87

Lake Forest Elementary School	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	61	$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	$185.70
Percussion Instruments	65	$15,217.41
Sound Amplification (Microphones, Amplifiers, etc)	2	$12,556.02
String Instruments	19	$7,987.35
Woodwind Instruments	457	$7,837.51
School Totals:	610	$49,997.34

Lakeside Elementary School	Qty	Amount
Brass Instruments	1	$178.50
Furniture/Equipment (Risers, Stands, etc.)	54	$15,987.69
Music Accessories (cases, adapters, attachments, etc.)	3	$141.59
Percussion Instruments	114	$12,619.27

Section 3: Music Equipment by Category

Lakeside Elementary School	Qty	Amount
Piano/Keyboard Instruments	11	$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	$8,343.69
String Instruments	35	$7,972.86
Woodwind Instruments	136	$2,055.40
School Totals:	361	$49,992.40

Lauderdale Lakes Middle School	Qty	Amount
Brass Instruments	48	$42,443.92
Furniture/Equipment (Risers, Stands, etc.)	12	$892.00
Music Accessories (cases, adapters, attachments, etc.)	496	$10,447.80
Percussion Instruments	13	$4,001.68
Sound Amplification (Microphones, Amplifiers, etc)	8	$1,180.00
String Instruments	14	$9,928.50
Woodwind Instruments	42	$31,102.49
School Totals:	633	$99,996.39

Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	$9,969.75
Percussion Instruments	147	$8,484.65
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	1	$113.99
Woodwind Instruments	13	$357.25
School Totals:	202	$49,998.65

Liberty Elementary School	Qty	Amount
Brass Instruments	8	$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	84	$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	$28.28
Percussion Instruments	178	$17,036.85
Piano/Keyboard Instruments	19	$4,758.60
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,653.01
String Instruments	5	$3,701.35
Woodwind Instruments	85	$1,692.67
School Totals:	383	$49,998.52

Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	$22,068.60
Music Accessories (cases, adapters, attachments, etc.)	16	$728.00
Percussion Instruments	180	$10,493.46
Piano/Keyboard Instruments	3	$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	31	$7,467.43
Woodwind Instruments	6	$653.44
School Totals:	390	$49,987.13

Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	$51,042.03
Furniture/Equipment (Risers, Stands, etc.)	6	$379.78
Music Accessories (cases, adapters, attachments, etc.)	2	$42.69
Percussion Instruments	8	$202.27
Piano/Keyboard Instruments	4	$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,499.97
Woodwind Instruments	73	$44,408.63
School Totals:	135	$99,930.33

Manatee Bay Elementary School	Qty	Amount
Brass Instruments	28	$7,191.02
Furniture/Equipment (Risers, Stands, etc.)	49	$7,105.48
Percussion Instruments	98	$10,367.33
Piano/Keyboard Instruments	1	$209.40
Sound Amplification (Microphones, Amplifiers, etc)	11	$1,612.79
String Instruments	67	$23,193.47
Woodwind Instruments	6	$318.69
School Totals:	260	$49,998.18

Maplewood Elementary School	Qty	Amount
Brass Instruments	7	$3,531.50
Furniture/Equipment (Risers, Stands, etc.)	20	$13,608.55
Music Accessories (cases, adapters, attachments, etc.)	3	$41.58
Percussion Instruments	175	$17,680.88
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	4	$6,705.00
Woodwind Instruments	28	$2,046.53
School Totals:	238	$49,892.05

Margate Elementary School	Qty	Amount
Brass Instruments	19	$9,669.77
Furniture/Equipment (Risers, Stands, etc.)	9	$4,259.41
Music Accessories (cases, adapters, attachments, etc.)	4	$185.70
Percussion Instruments	305	$20,922.31
String Instruments	29	$13,156.29
Woodwind Instruments	119	$1,805.24
School Totals:	485	$49,998.72

Margate Middle School	Qty	Amount
Brass Instruments	41	$31,035.50
Furniture/Equipment (Risers, Stands, etc.)	188	$12,138.84
Music Accessories (cases, adapters, attachments, etc.)	10	$3,907.02
Percussion Instruments	19	$17,199.09
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	$5,845.46
String Instruments	2	$799.98
Woodwind Instruments	62	$28,338.60
School Totals:	328	$99,864.48

Section 3: Music Equipment by Category

McArthur High School	Qty	Amount
Brass Instruments	52	$139,631.94
Furniture/Equipment (Risers, Stands, etc.)	45	$3,339.05
Music Accessories (cases, adapters, attachments, etc.)	104	$4,247.62
Percussion Instruments	125	$48,950.87
Piano/Keyboard Instruments	2	$2,899.99
Sound Amplification (Microphones, Amplifiers, etc)	12	$11,420.06
String Instruments	1	$499.99
Woodwind Instruments	41	$88,911.07
School Totals:	382	$299,900.59

McNab Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	148	$12,659.01
Music Accessories (cases, adapters, attachments, etc.)	6	$3,364.36
Percussion Instruments	139	$21,881.55
Piano/Keyboard Instruments	2	$7,421.59
Sound Amplification (Microphones, Amplifiers, etc)	5	$1,319.49
String Instruments	12	$3,093.44
Woodwind Instruments	1	$213.15
School Totals:	313	$49,952.59

McNicol Middle School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	$16,000.00
Sound Amplification (Microphones, Amplifiers, etc)	2	$81,000.00
School Totals:	3	$97,000.00

Meadowbrook Elementary School	Qty	Amount
Brass Instruments	4	$1,702.50
Furniture/Equipment (Risers, Stands, etc.)	102	$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	$2,424.76
Percussion Instruments	77	$3,102.42
Piano/Keyboard Instruments	25	$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	31	$11,563.37
String Instruments	46	$12,005.76
Woodwind Instruments	6	$1,472.23
School Totals:	307	$48,856.96

Millennium 6-12 Collegiate Academy	Qty	Amount
Brass Instruments	56	$52,915.04
Furniture/Equipment (Risers, Stands, etc.)	2	$147.90
Music Accessories (cases, adapters, attachments, etc.)	3	$424.70
Percussion Instruments	3	$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$899.99
Woodwind Instruments	48	$37,981.60
School Totals:	113	$99,768.63

Miramar Elementary School	Qty	Amount
Brass Instruments	14	$4,934.10
Furniture/Equipment (Risers, Stands, etc.)	32	$12,220.06
Music Accessories (cases, adapters, attachments, etc.)	1	$13.30
Percussion Instruments	111	$13,792.26
Piano/Keyboard Instruments	1	$549.45
String Instruments	60	$16,226.50
Woodwind Instruments	5	$2,263.50
School Totals:	224	$49,999.17

Miramar High School	Qty	Amount
Brass Instruments	102	$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	30	$20,342.11
Music Accessories (cases, adapters, attachments, etc.)	418	$6,345.54
Percussion Instruments	17	$7,489.71
Piano/Keyboard Instruments	4	$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	4	$2,549.96
String Instruments	2	$799.98
Woodwind Instruments	125	$99,959.34
School Totals:	702	$294,375.25

Mirror Lake Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	$9,312.03
Music Accessories (cases, adapters, attachments, etc.)	20	$881.80
Percussion Instruments	251	$23,036.26
Piano/Keyboard Instruments	3	$1,018.20
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,877.99
String Instruments	30	$6,068.48
Woodwind Instruments	301	$1,800.74
School Totals:	672	$49,995.50

Monarch High School	Qty	Amount
Brass Instruments	45	$132,300.21
Furniture/Equipment (Risers, Stands, etc.)	14	$15,473.57
Music Accessories (cases, adapters, attachments, etc.)	9	$1,062.47
Percussion Instruments	37	$65,865.77
Piano/Keyboard Instruments	25	$5,374.50
Sound Amplification (Microphones, Amplifiers, etc)	7	$3,870.35
Woodwind Instruments	33	$76,050.32
School Totals:	170	$299,997.19

New Renaissance Middle School	Qty	Amount
Brass Instruments	38	$30,807.75
Furniture/Equipment (Risers, Stands, etc.)	5	$649.00
Music Accessories (cases, adapters, attachments, etc.)	20	$777.43
Percussion Instruments	27	$13,421.44
Piano/Keyboard Instruments	2	$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	2	$749.98

Section 3: Music Equipment by Category

New Renaissance Middle School	Qty	Amount
String Instruments	1	$262.49
Woodwind Instruments	63	$52,153.26
School Totals:	158	$99,998.83

New River Middle School	Qty	Amount
Brass Instruments	35	$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	$72.94
Piano/Keyboard Instruments	1	$154.98
Woodwind Instruments	38	$42,533.47
School Totals:	76	$99,986.69

Nob Hill Elementary School	Qty	Amount
Brass Instruments	14	$1,093.46
Furniture/Equipment (Risers, Stands, etc.)	18	$1,590.79
Music Accessories (cases, adapters, attachments, etc.)	11	$365.99
Percussion Instruments	126	$7,671.26
Piano/Keyboard Instruments	3	$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,328.01
String Instruments	13	$5,061.18
Woodwind Instruments	9	$1,282.03
School Totals:	197	$49,996.52

Norcrest Elementary School	Qty	Amount
Brass Instruments	15	$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	80	$13,785.26
Music Accessories (cases, adapters, attachments, etc.)	4	$318.20
Percussion Instruments	669	$25,587.91
Sound Amplification (Microphones, Amplifiers, etc)	5	$8,078.01
String Instruments	15	$1,079.85
School Totals:	788	$49,999.58

North Andrews Gardens Elementary Schoo	Qty	Amount
Brass Instruments	14	$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	$3,687.60
Percussion Instruments	3	$1,467.10
Piano/Keyboard Instruments	3	$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	$499.99
String Instruments	43	$4,650.00
Woodwind Instruments	10	$9,140.81
School Totals:	126	$49,833.80

North Fork Elementary School	Qty	Amount
Brass Instruments	20	$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	$7,795.11
Percussion Instruments	95	$13,021.15
Piano/Keyboard Instruments	11	$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	5	$2,099.99

North Fork Elementary School	Qty	Amount
String Instruments	40	$11,645.98
Woodwind Instruments	3	$1,192.50
School Totals:	257	$43,382.43

North Lauderdale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	$15,774.93
Percussion Instruments	47	$6,596.01
Piano/Keyboard Instruments	2	$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	5	$381.39
String Instruments	6	$1,902.50
School Totals:	113	$49,999.28

North Side Elementary School	Qty	Amount
Brass Instruments	29	$5,351.50
Furniture/Equipment (Risers, Stands, etc.)	55	$6,456.87
Music Accessories (cases, adapters, attachments, etc.)	6	$477.30
Percussion Instruments	303	$15,787.67
Piano/Keyboard Instruments	3	$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	50	$10,594.20
Woodwind Instruments	500	$2,395.00
School Totals:	948	$49,638.74

Northeast High School	Qty	Amount
Brass Instruments	92	$168,114.50
Furniture/Equipment (Risers, Stands, etc.)	7	$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	$1,514.03
Percussion Instruments	33	$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	$749.98
String Instruments	4	$3,694.98
Woodwind Instruments	85	$96,525.94
School Totals:	274	$299,577.64

Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	$2,181.60
Music Accessories (cases, adapters, attachments, etc.)	30	$1,173.00
Percussion Instruments	64	$17,557.26
Piano/Keyboard Instruments	10	$9,096.79
Sound Amplification (Microphones, Amplifiers, etc)	2	$12,556.02
String Instruments	60	$5,071.50
Woodwind Instruments	149	$2,362.51
School Totals:	355	$49,998.68

Nova High School	Qty	Amount
Brass Instruments	33	$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	$11,472.78

Section 3: Music Equipment by Category

Nova High School	Qty	Amount
Percussion Instruments	143	$51,338.01
Piano/Keyboard Instruments	44	$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	$12,096.00
String Instruments	1	$1,049.00
Woodwind Instruments	51	$85,761.54
School Totals:	508	$296,071.28

Nova Middle School	Qty	Amount
Brass Instruments	46	$71,915.13
Percussion Instruments	1	$138.70
Woodwind Instruments	21	$27,918.27
School Totals:	68	$99,972.10

Oakland Park Elementary School	Qty	Amount
Brass Instruments	5	$3,087.00
Furniture/Equipment (Risers, Stands, etc.)	60	$5,570.11
Music Accessories (cases, adapters, attachments, etc.)	23	$740.37
Percussion Instruments	928	$27,948.13
Piano/Keyboard Instruments	16	$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	2	$750.00
String Instruments	4	$651.46
Woodwind Instruments	700	$3,353.00
School Totals:	1,738	$45,840.47

Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	$5,269.39
Percussion Instruments	65	$5,815.36
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	57	$7,601.85
Woodwind Instruments	50	$239.50
School Totals:	184	$49,999.11

Orange Brook Elementary School	Qty	Amount
Brass Instruments	6	$1,456.56
Furniture/Equipment (Risers, Stands, etc.)	105	$7,358.82
Music Accessories (cases, adapters, attachments, etc.)	4	$185.70
Percussion Instruments	319	$22,601.94
Piano/Keyboard Instruments	11	$2,643.45
Sound Amplification (Microphones, Amplifiers, etc)	8	$7,734.41
String Instruments	18	$6,786.94
Woodwind Instruments	164	$1,218.36
School Totals:	635	$49,986.18

Palm Cove Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	14	$798.16
Percussion Instruments	21	$5,584.46
Piano/Keyboard Instruments	2	$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00

Palm Cove Elementary School	Qty	Amount
String Instruments	50	$16,408.50
Woodwind Instruments	220	$1,565.36
School Totals:	308	$49,735.88

Panther Run Elementary School	Qty	Amount
Brass Instruments	41	$10,277.89
Furniture/Equipment (Risers, Stands, etc.)	9	$1,791.89
Music Accessories (cases, adapters, attachments, etc.)	1	$509.00
Percussion Instruments	128	$7,872.17
Sound Amplification (Microphones, Amplifiers, etc)	4	$13,756.02
String Instruments	61	$15,393.48
Woodwind Instruments	28	$399.48
School Totals:	272	$49,999.93

Park Lakes Elementary School	Qty	Amount
Brass Instruments	15	$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	33	$2,313.06
Music Accessories (cases, adapters, attachments, etc.)	9	$326.10
Percussion Instruments	116	$7,379.77
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,603.00
String Instruments	31	$6,324.63
School Totals:	209	$49,891.91

Park Ridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	80	$16,584.97
Music Accessories (cases, adapters, attachments, etc.)	23	$4,891.00
Percussion Instruments	58	$10,914.01
Piano/Keyboard Instruments	2	$1,138.00
Sound Amplification (Microphones, Amplifiers, etc)	36	$11,244.99
String Instruments	2	$3,352.50
Woodwind Instruments	103	$1,692.50
School Totals:	304	$49,817.97

Park Springs Elementary School	Qty	Amount
Brass Instruments	7	$2,380.40
Furniture/Equipment (Risers, Stands, etc.)	59	$7,050.33
Music Accessories (cases, adapters, attachments, etc.)	7	$207.48
Percussion Instruments	160	$12,242.38
Piano/Keyboard Instruments	2	$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	6	$7,566.00
String Instruments	64	$8,470.64
Woodwind Instruments	105	$1,332.07
School Totals:	410	$40,348.20

Park Trails Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	21	$4,304.00

Section 3: Music Equipment by Category

Park Trails Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	33	$4,227.00
Percussion Instruments	55	$5,697.79
Sound Amplification (Microphones, Amplifiers, etc)	60	$31,536.00
String Instruments	14	$3,144.68
Woodwind Instruments	184	$1,089.72
School Totals:	367	$49,999.19

Parkside Elementary School	Qty	Amount
Brass Instruments	12	$6,690.78
Furniture/Equipment (Risers, Stands, etc.)	3	$2,216.60
Percussion Instruments	78	$17,654.69
Piano/Keyboard Instruments	1	$599.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	41	$21,920.22
Woodwind Instruments	1	$535.50
School Totals:	137	$49,992.19

Parkway Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	13	$174.00
Percussion Instruments	10	$40.00
String Instruments	27	$4,784.00
School Totals:	50	$4,998.00

Pembroke Lakes Elementary School	Qty	Amount
Brass Instruments	3	$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	75	$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	$173.93
Percussion Instruments	99	$9,008.28
Piano/Keyboard Instruments	19	$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,603.00
String Instruments	35	$8,994.46
Woodwind Instruments	12	$1,697.60
School Totals:	250	$49,957.17

Pembroke Pines Elementary School	Qty	Amount
Brass Instruments	5	$3,456.00
Furniture/Equipment (Risers, Stands, etc.)	57	$7,600.64
Percussion Instruments	92	$11,783.96
Piano/Keyboard Instruments	2	$25,394.99
String Instruments	1	$71.99
Woodwind Instruments	103	$1,691.50
School Totals:	260	$49,999.08

Peters Elementary School	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	5	$2,866.50
Music Accessories (cases, adapters, attachments, etc.)	3	$117.30
Percussion Instruments	7	$6,208.67
Piano/Keyboard Instruments	1	$24,795.00

Peters Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,478.01
String Instruments	31	$4,638.60
Woodwind Instruments	336	$2,546.64
School Totals:	388	$49,996.22

Pines Lakes Elementary School	Qty	Amount
Brass Instruments	9	$4,017.02
Furniture/Equipment (Risers, Stands, etc.)	29	$9,225.11
Percussion Instruments	86	$13,489.79
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	57	$16,382.24
Woodwind Instruments	63	$576.47
School Totals:	245	$49,968.64

Pines Middle School	Qty	Amount
Brass Instruments	66	$51,439.08
Percussion Instruments	3	$5,007.50
Sound Amplification (Microphones, Amplifiers, etc)	2	$649.98
Woodwind Instruments	53	$42,901.27
School Totals:	124	$99,997.83

Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	$26.60
Percussion Instruments	122	$18,723.05
Piano/Keyboard Instruments	2	$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,653.01
Woodwind Instruments	3	$1,192.50
School Totals:	197	$49,993.02

Pioneer Middle School	Qty	Amount
Brass Instruments	17	$31,429.36
Percussion Instruments	3	$8,489.44
Woodwind Instruments	39	$59,980.20
School Totals:	59	$99,899.00

Piper High School	Qty	Amount
Brass Instruments	65	$177,309.55
Furniture/Equipment (Risers, Stands, etc.)	18	$4,361.96
Music Accessories (cases, adapters, attachments, etc.)	48	$2,519.23
Percussion Instruments	31	$31,563.00
Piano/Keyboard Instruments	11	$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	$5,353.31
String Instruments	2	$799.98
Woodwind Instruments	51	$74,879.95
School Totals:	245	$299,890.85

Plantation Elementary School	Qty	Amount
Brass Instruments	2	$485.52

Section 3: Music Equipment by Category

Plantation Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	123	$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	$190.03
Percussion Instruments	142	$9,855.74
Piano/Keyboard Instruments	15	$3,871.05
Sound Amplification (Microphones, Amplifiers, etc)	5	$8,327.99
String Instruments	38	$12,071.95
Woodwind Instruments	81	$623.69
School Totals:	415	$49,998.46

Plantation High School	Qty	Amount
Brass Instruments	56	$99,600.50
Furniture/Equipment (Risers, Stands, etc.)	100	$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	44	$3,031.87
Percussion Instruments	59	$62,155.40
Piano/Keyboard Instruments	3	$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	$16,403.00
Woodwind Instruments	67	$88,698.95
School Totals:	361	$299,999.98

Plantation Middle School	Qty	Amount
Brass Instruments	48	$51,603.75
Music Accessories (cases, adapters, attachments, etc.)	15	$645.41
Percussion Instruments	19	$14,869.06
Woodwind Instruments	47	$31,936.58
School Totals:	129	$99,054.80

Plantation Park Elementary School	Qty	Amount
Brass Instruments	12	$1,689.10
Furniture/Equipment (Risers, Stands, etc.)	19	$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	$107.99
Percussion Instruments	345	$25,219.12
Piano/Keyboard Instruments	1	$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	$8,327.99
String Instruments	45	$8,962.40
Woodwind Instruments	216	$2,568.84
School Totals:	645	$49,821.22

Pompano Beach Elementary School	Qty	Amount
Brass Instruments	2	$485.52
Furniture/Equipment (Risers, Stands, etc.)	12	$1,675.49
Music Accessories (cases, adapters, attachments, etc.)	5	$1,132.40
Percussion Instruments	194	$22,697.54
Piano/Keyboard Instruments	4	$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	$375.00
String Instruments	26	$7,948.19
Woodwind Instruments	134	$942.80
School Totals:	378	$49,999.04

Pompano Beach High School	Qty	Amount
Brass Instruments	71	$101,905.17
Furniture/Equipment (Risers, Stands, etc.)	293	$22,142.80
Music Accessories (cases, adapters, attachments, etc.)	115	$7,913.52
Percussion Instruments	113	$53,552.10
Piano/Keyboard Instruments	2	$4,181.20
Sound Amplification (Microphones, Amplifiers, etc)	6	$2,176.95
String Instruments	136	$26,167.62
Woodwind Instruments	48	$81,953.14
School Totals:	784	$299,992.50

Quiet Waters Elementary School	Qty	Amount
Brass Instruments	2	$485.52
Furniture/Equipment (Risers, Stands, etc.)	101	$10,874.49
Music Accessories (cases, adapters, attachments, etc.)	4	$683.12
Percussion Instruments	212	$18,827.42
Piano/Keyboard Instruments	1	$549.45
Sound Amplification (Microphones, Amplifiers, etc)	5	$7,827.00
String Instruments	31	$2,406.20
Woodwind Instruments	250	$1,197.50
School Totals:	606	$42,850.70

Ramblewood Elementary School	Qty	Amount
Brass Instruments	11	$4,482.03
Furniture/Equipment (Risers, Stands, etc.)	84	$7,151.91
Percussion Instruments	176	$15,569.45
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	72	$14,790.05
Woodwind Instruments	4	$1,728.00
School Totals:	348	$49,999.45

Ramblewood Middle School	Qty	Amount
Brass Instruments	16	$37,856.08
Percussion Instruments	2	$11,059.80
Woodwind Instruments	16	$51,077.22
School Totals:	34	$99,993.10

Riverglades Elementary School	Qty	Amount
Brass Instruments	1	$242.76
Furniture/Equipment (Risers, Stands, etc.)	76	$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	$955.50
Percussion Instruments	238	$10,011.48
Piano/Keyboard Instruments	2	$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,828.00
String Instruments	90	$19,931.95
Woodwind Instruments	1	$328.50
School Totals:	437	$49,998.54

Riverland Elementary School	Qty	Amount
Brass Instruments	1	$76.69

Section 3: Music Equipment by Category

Riverland Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	87	$5,551.98
Music Accessories (cases, adapters, attachments, etc.)	6	$370.92
Percussion Instruments	273	$12,035.17
Piano/Keyboard Instruments	2	$1,148.85
Sound Amplification (Microphones, Amplifiers, etc)	4	$13,281.01
String Instruments	41	$12,759.91
Woodwind Instruments	802	$4,665.08
School Totals:	1,216	$49,889.61

Riverside Elementary School	Qty	Amount
Brass Instruments	4	$889.00
Furniture/Equipment (Risers, Stands, etc.)	24	$2,627.41
Percussion Instruments	98	$10,696.55
Piano/Keyboard Instruments	2	$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,277.99
String Instruments	30	$2,159.70
Woodwind Instruments	56	$954.20
School Totals:	217	$49,999.25

Royal Palm Elementary School	Qty	Amount
Brass Instruments	20	$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	$7,795.11
Percussion Instruments	96	$11,576.95
Piano/Keyboard Instruments	11	$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	$8,578.00
String Instruments	40	$11,645.98
Woodwind Instruments	3	$1,192.50
School Totals:	259	$48,416.24

Sanders Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	$4,737.00
Percussion Instruments	2	$1,632.00
Piano/Keyboard Instruments	2	$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	8	$15,656.00
String Instruments	8	$2,545.96
Woodwind Instruments	2	$28.74
School Totals:	37	$49,994.10

Sandpiper Elementary School	Qty	Amount
Brass Instruments	3	$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	62	$8,837.86
Music Accessories (cases, adapters, attachments, etc.)	1	$14.14
Percussion Instruments	179	$13,297.16
Piano/Keyboard Instruments	5	$2,797.79
Sound Amplification (Microphones, Amplifiers, etc)	5	$8,152.98
String Instruments	8	$13,410.00
Woodwind Instruments	3	$1,192.50

Sandpiper Elementary School	Qty	Amount
School Totals:	266	$49,443.93

Sawgrass Elementary School	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	8	$2,337.90
Music Accessories (cases, adapters, attachments, etc.)	8	$229.05
Percussion Instruments	81	$7,926.27
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$450.00
String Instruments	38	$12,202.29
Woodwind Instruments	143	$713.57
School Totals:	282	$49,999.58

Sawgrass Springs Middle School	Qty	Amount
Brass Instruments	15	$48,204.86
Furniture/Equipment (Risers, Stands, etc.)	69	$5,715.87
Music Accessories (cases, adapters, attachments, etc.)	1	$96.95
String Instruments	42	$18,583.50
Woodwind Instruments	8	$27,393.83
School Totals:	135	$99,995.01

Sea Castle Elementary School	Qty	Amount
Brass Instruments	5	$2,555.00
Furniture/Equipment (Risers, Stands, etc.)	6	$373.29
Music Accessories (cases, adapters, attachments, etc.)	3	$132.27
Percussion Instruments	83	$11,375.34
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	$6,809.40
String Instruments	30	$3,634.80
School Totals:	134	$49,675.10

Seminole Middle School	Qty	Amount
Brass Instruments	38	$65,815.88
Music Accessories (cases, adapters, attachments, etc.)	4	$232.40
Woodwind Instruments	15	$33,941.52
School Totals:	57	$99,989.80

Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	$6,451.34
Music Accessories (cases, adapters, attachments, etc.)	1	$44.09
Percussion Instruments	203	$12,387.19
Piano/Keyboard Instruments	2	$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	66	$14,971.37
Woodwind Instruments	38	$2,445.90
School Totals:	369	$49,998.90

Sheridan Park Elementary School	Qty	Amount
Brass Instruments	8	$5,382.00

Section 3: Music Equipment by Category

Sheridan Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	97	$8,474.12
Music Accessories (cases, adapters, attachments, etc.)	2	$28.28
Percussion Instruments	197	$19,593.20
Piano/Keyboard Instruments	1	$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,828.00
String Instruments	54	$6,062.79
Woodwind Instruments	61	$2,079.26
School Totals:	424	$49,997.10

Silver Lakes Elementary School	Qty	Amount
Brass Instruments	40	$3,867.15
Furniture/Equipment (Risers, Stands, etc.)	34	$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	$447.00
Percussion Instruments	229	$18,838.30
Sound Amplification (Microphones, Amplifiers, etc)	21	$13,596.85
String Instruments	5	$3,056.37
Woodwind Instruments	302	$2,605.23
School Totals:	635	$49,397.12

Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	$38.95
Percussion Instruments	21	$17,691.24
Piano/Keyboard Instruments	1	$577.49
Sound Amplification (Microphones, Amplifiers, etc)	1	$899.99
Woodwind Instruments	58	$34,576.63
School Totals:	122	$99,862.32

Silver Palms Elementary School	Qty	Amount
Brass Instruments	1	$580.50
Furniture/Equipment (Risers, Stands, etc.)	38	$7,538.65
Percussion Instruments	105	$8,133.79
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	$6,909.41
String Instruments	6	$1,504.57
Woodwind Instruments	45	$537.91
School Totals:	202	$49,999.83

Silver Ridge Elementary School	Qty	Amount
Brass Instruments	2	$1,007.76
Furniture/Equipment (Risers, Stands, etc.)	124	$20,493.60
Music Accessories (cases, adapters, attachments, etc.)	2	$28.28
Percussion Instruments	153	$15,882.92
Piano/Keyboard Instruments	2	$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	2	$724.99
String Instruments	24	$8,984.38
Woodwind Instruments	58	$1,778.31

Silver Ridge Elementary School	Qty	Amount
School Totals:	367	$49,999.14

Silver Shores Elementary School	Qty	Amount
Brass Instruments	3	$1,524.00
Furniture/Equipment (Risers, Stands, etc.)	40	$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	$164.39
Percussion Instruments	51	$8,685.84
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	27	$3,347.49
Woodwind Instruments	25	$2,132.28
School Totals:	155	$49,961.91

Silver Trail Middle School	Qty	Amount
Brass Instruments	26	$46,823.30
Furniture/Equipment (Risers, Stands, etc.)	6	$603.83
Percussion Instruments	24	$6,613.01
Piano/Keyboard Instruments	2	$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	3	$1,049.97
String Instruments	2	$3,862.00
Woodwind Instruments	20	$39,869.46
School Totals:	83	$99,999.05

South Plantation High School	Qty	Amount
Brass Instruments	51	$143,832.14
Furniture/Equipment (Risers, Stands, etc.)	16	$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	$1,514.80
Percussion Instruments	40	$37,075.65
Piano/Keyboard Instruments	2	$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	5	$1,649.95
String Instruments	6	$5,461.96
Woodwind Instruments	57	$104,412.16
School Totals:	202	$299,991.30

Stephen Foster Elementary School	Qty	Amount
Brass Instruments	4	$1,497.50
Furniture/Equipment (Risers, Stands, etc.)	78	$15,834.98
Music Accessories (cases, adapters, attachments, etc.)	2	$56.88
Percussion Instruments	237	$20,549.32
String Instruments	52	$9,762.20
Woodwind Instruments	26	$1,745.02
School Totals:	399	$49,445.90

Stirling Elementary School	Qty	Amount
Brass Instruments	13	$5,765.45
Furniture/Equipment (Risers, Stands, etc.)	100	$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	$44.09
Percussion Instruments	278	$21,900.56

Section 3: Music Equipment by Category

Stirling Elementary School	Qty	Amount
Piano/Keyboard Instruments	1	$549.45
String Instruments	4	$3,813.89
Woodwind Instruments	108	$2,034.05
School Totals:	505	$49,999.73

Stoneman Douglas High School	Qty	Amount
Brass Instruments	28	$97,033.35
Furniture/Equipment (Risers, Stands, etc.)	2	$2,876.30
Music Accessories (cases, adapters, attachments, etc.)	48	$6,851.74
Percussion Instruments	28	$43,672.25
Piano/Keyboard Instruments	1	$995.00
Sound Amplification (Microphones, Amplifiers, etc)	9	$8,289.92
String Instruments	105	$48,362.53
Woodwind Instruments	18	$91,919.11
School Totals:	239	$300,000.20

Stranahan High School	Qty	Amount
Brass Instruments	35	$50,689.74
Furniture/Equipment (Risers, Stands, etc.)	4	$173.00
Music Accessories (cases, adapters, attachments, etc.)	148	$8,264.84
Percussion Instruments	25	$4,386.24
Piano/Keyboard Instruments	3	$75.00
Sound Amplification (Microphones, Amplifiers, etc)	16	$3,118.00
String Instruments	1	$155.52
Woodwind Instruments	39	$26,861.55
School Totals:	271	$93,723.89

Sunland Park Academy	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	$2,936.61
Percussion Instruments	311	$20,473.85
Piano/Keyboard Instruments	1	$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,728.01
String Instruments	48	$10,399.03
Woodwind Instruments	166	$2,640.41
School Totals:	536	$49,999.51

Sunrise Middle School	Qty	Amount
Brass Instruments	23	$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	$3,024.36
Percussion Instruments	1	$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	$1,849.96
Woodwind Instruments	25	$40,262.71
School Totals:	56	$99,999.43

Sunset Lakes Elementary School	Qty	Amount
Brass Instruments	3	$666.75
Furniture/Equipment (Risers, Stands, etc.)	97	$7,385.89
Music Accessories (cases, adapters, attachments, etc.)	15	$586.50
Percussion Instruments	48	$12,668.94
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,653.01
String Instruments	63	$22,037.90
School Totals:	228	$49,998.99

Sunshine Elementary School	Qty	Amount
Brass Instruments	6	$2,863.50
Furniture/Equipment (Risers, Stands, etc.)	91	$13,948.94
Music Accessories (cases, adapters, attachments, etc.)	10	$141.40
Percussion Instruments	300	$7,637.71
Piano/Keyboard Instruments	5	$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	$14,053.10
String Instruments	17	$3,304.84
School Totals:	440	$49,999.28

Tamarac Elementary School	Qty	Amount
Brass Instruments	2	$444.50
Furniture/Equipment (Risers, Stands, etc.)	76	$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	$1,364.48
Percussion Instruments	169	$18,802.12
Piano/Keyboard Instruments	17	$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	$2,636.32
String Instruments	40	$14,765.89
Woodwind Instruments	3	$1,192.50
School Totals:	362	$49,998.30

Taravella, J.P. High School	Qty	Amount
Brass Instruments	57	$169,837.27
Furniture/Equipment (Risers, Stands, etc.)	7	$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	$1,866.24
Percussion Instruments	16	$14,095.00
Piano/Keyboard Instruments	5	$3,899.95
Woodwind Instruments	28	$107,229.54
School Totals:	125	$299,999.05

Tedder Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	52	$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	$79.55
Percussion Instruments	128	$12,916.24
Piano/Keyboard Instruments	1	$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	$6,778.00
String Instruments	71	$19,385.46
Woodwind Instruments	152	$2,583.03
School Totals:	407	$49,999.03

Section 3: Music Equipment by Category

Tequesta Trace Middle School	Qty	Amount
Brass Instruments	28	$51,391.34
Furniture/Equipment (Risers, Stands, etc.)	5	$912.60
Music Accessories (cases, adapters, attachments, etc.)	97	$1,077.20
Percussion Instruments	8	$5,545.16
String Instruments	4	$2,876.49
Woodwind Instruments	19	$38,193.38
School Totals:	161	$99,996.17

The Quest Center	Qty	Amount
Brass Instruments	2	$153.38
Furniture/Equipment (Risers, Stands, etc.)	49	$4,850.58
Music Accessories (cases, adapters, attachments, etc.)	116	$8,686.42
Percussion Instruments	297	$8,528.72
Piano/Keyboard Instruments	5	$7,591.85
Sound Amplification (Microphones, Amplifiers, etc)	40	$16,520.92
String Instruments	6	$1,757.20
Woodwind Instruments	30	$693.30
School Totals:	545	$48,782.37

Tradewinds Elementary School	Qty	Amount
Brass Instruments	5	$1,887.20
Furniture/Equipment (Risers, Stands, etc.)	79	$11,807.74
Music Accessories (cases, adapters, attachments, etc.)	4	$58.69
Percussion Instruments	192	$16,415.56
Piano/Keyboard Instruments	1	$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	$7,010.85
String Instruments	22	$8,620.19
Woodwind Instruments	140	$2,930.50
School Totals:	447	$49,280.18

Tropical Elementary School	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	35	$10,855.45
Music Accessories (cases, adapters, attachments, etc.)	2	$72.59
Percussion Instruments	131	$4,971.93
Piano/Keyboard Instruments	4	$32,425.99
Woodwind Instruments	1	$328.50
School Totals:	175	$49,999.96

Village Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	25	$1,634.81
Percussion Instruments	95	$11,055.04
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	32	$6,073.94
Woodwind Instruments	34	$162.86
School Totals:	188	$49,999.66

Walker Elementary School	Qty	Amount
Brass Instruments	23	$28,181.87
Furniture/Equipment (Risers, Stands, etc.)	5	$115.00
Music Accessories (cases, adapters, attachments, etc.)	35	$3,232.60
Percussion Instruments	7	$2,128.48
Sound Amplification (Microphones, Amplifiers, etc)	8	$5,510.00
Woodwind Instruments	8	$10,829.98
School Totals:	86	$49,997.93

Welleby Elementary School	Qty	Amount
Brass Instruments	10	$3,205.54
Furniture/Equipment (Risers, Stands, etc.)	21	$11,451.17
Music Accessories (cases, adapters, attachments, etc.)	9	$177.30
Percussion Instruments	170	$15,871.26
Piano/Keyboard Instruments	1	$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	$9,328.00
String Instruments	37	$7,377.30
Woodwind Instruments	4	$1,912.00
School Totals:	260	$49,872.02

West Broward High School	Qty	Amount
Brass Instruments	38	$105,979.55
Furniture/Equipment (Risers, Stands, etc.)	10	$3,356.16
Music Accessories (cases, adapters, attachments, etc.)	41	$7,682.07
Percussion Instruments	69	$79,535.79
Piano/Keyboard Instruments	10	$1,794.00
Sound Amplification (Microphones, Amplifiers, etc)	13	$10,614.16
String Instruments	24	$8,997.50
Woodwind Instruments	33	$82,014.40
School Totals:	238	$299,973.63

West Hollywood Elementary School	Qty	Amount
Brass Instruments	3	$2,110.50
Furniture/Equipment (Risers, Stands, etc.)	34	$5,971.24
Music Accessories (cases, adapters, attachments, etc.)	2	$159.10
Percussion Instruments	70	$9,696.00
Piano/Keyboard Instruments	1	$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	59	$17,762.76
Woodwind Instruments	3	$1,192.50
School Totals:	173	$49,991.71

Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	$3,315.00
Percussion Instruments	43	$5,368.51
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$499.99

Section 3: Music Equipment by Category

Westchester Elementary School	Qty	Amount
String Instruments	59	$15,952.92
School Totals:	105	$49,931.42

Western High School	Qty	Amount
Brass Instruments	61	$170,907.06
Furniture/Equipment (Risers, Stands, etc.)	13	$3,801.59
Music Accessories (cases, adapters, attachments, etc.)	2	$67.18
Percussion Instruments	19	$24,173.55
Piano/Keyboard Instruments	2	$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	7	$5,611.70
String Instruments	2	$799.98
Woodwind Instruments	51	$92,304.57
School Totals:	157	$298,843.11

Westglades Middle School	Qty	Amount
Brass Instruments	29	$77,358.42
Music Accessories (cases, adapters, attachments, etc.)	4	$93.00
Percussion Instruments	2	$2,188.90
Piano/Keyboard Instruments	1	$995.00
String Instruments	16	$6,630.00
Woodwind Instruments	4	$12,726.85
School Totals:	56	$99,992.17

Westpine Middle School	Qty	Amount
Brass Instruments	34	$50,539.92
Furniture/Equipment (Risers, Stands, etc.)	2	$224.20
Music Accessories (cases, adapters, attachments, etc.)	3	$174.30
Percussion Instruments	4	$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$349.99
String Instruments	1	$499.99
Woodwind Instruments	42	$46,098.13
School Totals:	87	$99,990.93

Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	$6,009.35
Percussion Instruments	171	$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	$12,556.02
String Instruments	52	$14,433.43
School Totals:	313	$49,992.51

Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,773.00
School Totals:	17	$49,999.40

Wilton Manors Elementary School	Qty	Amount
Brass Instruments	64	$6,923.40
Furniture/Equipment (Risers, Stands, etc.)	2	$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	$176.36
Percussion Instruments	58	$8,575.45
Piano/Keyboard Instruments	40	$21,978.00
Sound Amplification (Microphones, Amplifiers, etc)	2	$750.00
String Instruments	62	$7,595.34
Woodwind Instruments	200	$998.00
School Totals:	432	$47,118.93

Winston Park Elementary School	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	20	$2,836.58
Music Accessories (cases, adapters, attachments, etc.)	1	$14.14
Percussion Instruments	96	$3,105.77
Piano/Keyboard Instruments	4	$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	$7,127.99
String Instruments	16	$2,794.86
Woodwind Instruments	16	$399.00
School Totals:	158	$49,999.29

Young, Virginia Shuman Elementary Schoo	Qty	Amount
Brass Instruments	2	$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	17	$3,695.43
Music Accessories (cases, adapters, attachments, etc.)	1	$14.14
Percussion Instruments	37	$9,323.43
Piano/Keyboard Instruments	1	$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	$6,278.01
String Instruments	2	$3,352.50
Woodwind Instruments	3	$1,192.50
School Totals:	64	$49,996.51

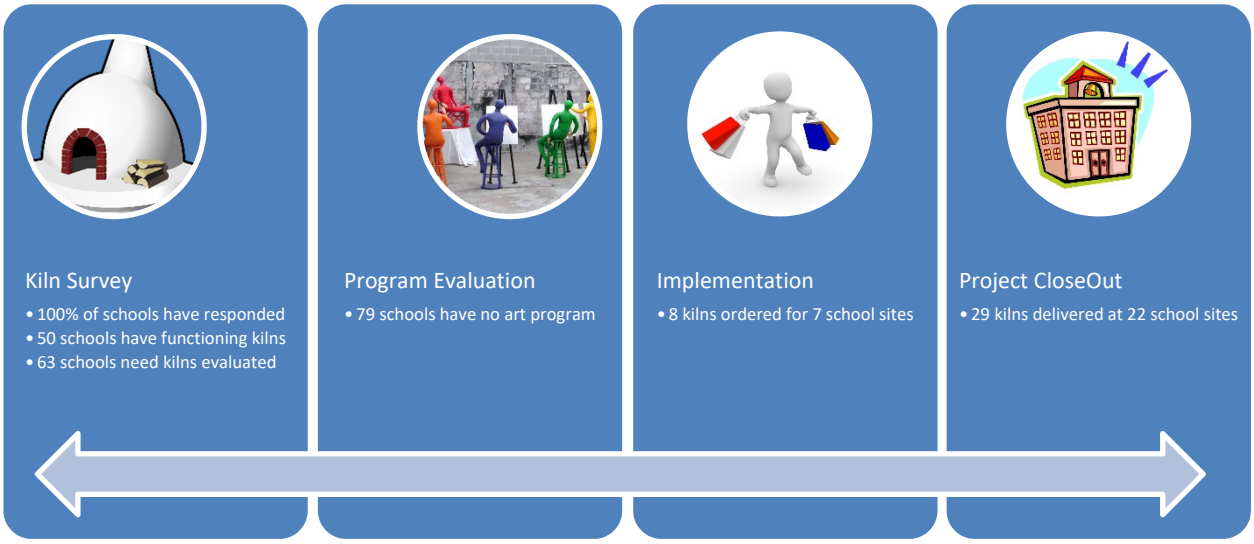
Young, Walter C. Middle School	Qty	Amount
Brass Instruments	23	$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	$44,935.28
Music Accessories (cases, adapters, attachments, etc.)	2	$193.90
Percussion Instruments	1	$780.00
String Instruments	38	$12,772.50
Woodwind Instruments	31	$22,556.34
School Totals:	125	$99,992.76

Visual Arts Department-Applied Learning Department
Kiln Deployment
Quarter Ending December 31, 2017

Current status:

Unlike music and technology, the kiln program is not assigned a year in the SMART Bond for ordering. The replacement of kilns happens on a case-by-case basis. When a school requests that their kiln be replaced, the first step of the process requires an evaluation by Applied Learning and Physical Plant Operations (PPO). The process begins with an evaluation of the existing kiln by Physical Plant Operations (PPO) and a confirmation that the school has an art program with a certified art teacher. If the kiln cannot be repaired and they have an art program, then Applied Learning is notified and works with the school and PPO to remove the existing irreparable kiln. Then Applied Learning orders a new kiln. When the new kiln arrives at the warehouse, the warehouse, PPO and Applied Learning work to have the new kiln delivered and connected at the school.

In the effort to streamline the multi-department process of evaluating, replacing, and installing new kilns, the Art Curriculum supervisor is working in tandem with visual art teachers and the PPO Department in entering work orders with kiln performance details gathered via a secondary more detailed teacher's survey. We anticipate that removing this task from schools, will assist in expediting the kiln replacement process.





Art Equipment Kiln Program
Status as of 12/31/2017

Kiln Implementation

Location Name	Number of Kilns	Art Dept Status
Coral Springs Pre-K - 8	1	Ordered
Cypress Bay High	2	Ordered
Cypress Elementary	1	Ordered
Dillard 6-12 School	1	Ordered
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	1	Ordered
Maplewood Elementary School	1	Ordered
Sunshine Elementary	1	Ordered
Sub-Total	8	

Kilns Delivered

Location Name	Number of Kilns	Art Dept Status
Cooper City High School	1	Delivered
Coral Glades High School	2	Delivered
Deerfield Beach Middle School	2	Delivered
Horizon Elementary School	1	Delivered
Lakeside Elementary School	1	Delivered
McNab Elementary School	1	Delivered
Monarch High School	2	Delivered
Nova Blanche Forman Elementary School	1	Delivered
Nova Middle School	2	Delivered
Park Springs Elementary School	1	Delivered
Parkway Middle School	1	Delivered
Plantation High School	2	Delivered
Pompano Beach High School	2	Delivered
Ramblewood Elementary School	1	Delivered
Rickards, James S. Middle School	2	Delivered
Riverglades Elementary School	1	Delivered
Sheridan Park Elementary School	1	Delivered
Silver Shores Elementary School	1	Delivered
Stephen Foster Elementary School	1	Delivered
Stirling Elementary School	1	Delivered
Stoneman Douglas High School	1	Delivered
Taravella, J.P. High School	1	Delivered
Sub-Total	29	

Theater Equipment-Applied Learning Department
Quarter Ending December 31, 2017

Overview

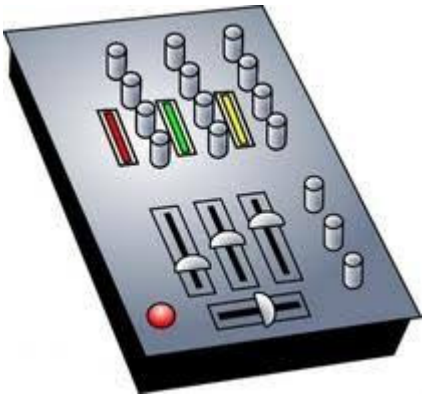
We are very excited that our school theater departments will receive funding to upgrade or replace their current sound and stage lighting equipment. A work group committee, consisting of experienced theater practitioners worked with sound and lighting experts to identify the types of upgrades that will propel our theater students to an even higher level of performance in state of the art theater environments.

As with other areas of technology, theater technology has advanced with the times. The SMART Bond funds for theater will be a catalyst to drive our students into the modern theater age. This project will help grow existing programs and invigorate our teachers to provide even more opportunities for our students. The work has included defining the needs of a full theater program at each level, (Elementary, Middle and High School), creating minimum equipment standards for each level, and engaging vendor via our bid contract process to supply the needed equipment.

The allocation for theater funding will utilize the $1.1 million that available through the 4th year of the SMART Program. The disbursements to schools will follow the model employed for music equipment.

Theater Ordering Packages utilizing the bids awarded have been created for all levels. Elementary Schools have the option of choosing from a lighting package, a sound package or a combination of both. Middle School and High School sample packages have also been created. Schools may use a sample package or variations of these based on bid offerings.

The Department of Applied Learning anticipates that all orders will be placed by the 4th quarter of FY2018.



Theater Equipment

Funding Allocations

- Elementary Schools with theater programs will receive $7,000.
- Middle Schools with "full programs," those that offer three or more courses, will receive $14,000. Middle schools with "partial programs," will receive $7,000.
- High Schools with "full programs" will receive $42,000. A "full program" is one where the
    - school provides a full time certified theater teacher
    - course offerings consist of active performance theater training and preferably at least one technical theater course
    - students are enrolled in theatre courses with multi-level progression (Example, Theatre 1, Theatre 2, Theatre 3, Theatre 4, Technical Theatre Design and Production)
    - the school produces at least two plays or musicals for a public audience.
    - the students/program participate in an evaluation.
- High Schools with "partial programs" will receive $14,000. A "partial program" is one where the
    - course offerings do not include performance-based requirements with multi-level progression
    - school does not produce regular theatrical productions for the school/community





Theater Equipment

Funding Allocations

Theater Programs Full and Part Time			
School Name	**Level**	**Full/Part**	**Allocation**
Bethune	Elementary	Full	$7,000
North Andrews Gardens	Elementary	Full	$7,000
Walker	Elementary	Full	$7,000
Coral Springs	Middle	Part	$7,000
Sawgrass Springs	Middle	Part	$7,000
Silver Lakes	Middle	Part	$7,000
Falcon Cove	Middle	Full	$14,000
New Renaissance	Middle	Full	$14,000
Parkway	Middle	Full	$14,000
Ramblewood	Middle	Full	$14,000
Seminole	Middle	Full	$14,000
Tequesta Trace	Middle	Full	$14,000
Westglades	Middle	Full	$14,000
Cooper City	High	Part	$14,000
Deerfield Beach	High	Part	$14,000
Hollywood Hills	High	Part	$14,000
Pompano Beach	High	Part	$14,000
West Broward	High	Part	$14,000
Coral Glades	High	Full	$42,000
Coral Springs	High	Full	$42,000
Cypress Bay	High	Full	$42,000
Dillard	High	Full	$42,000
Everglades	High	Full	$42,000
Flanagan	High	Full	$42,000
Fort Lauderdale	High	Full	$42,000
Hallandale	High	Full	$42,000
McArthur	High	Full	$42,000
Miramar	High	Full	$42,000
Monarch	High	Full	$42,000
Nova	High	Full	$42,000
Piper	High	Full	$42,000
Plantation	High	Full	$42,000
South Broward	High	Full	$42,000
South Plantation	High	Full	$42,000
Stoneman Douglas	High	Full	$42,000
Taravella	High	Full	$42,000
Western	High	Full	$42,000
			$1,008,000



Section 4

Athletics

Leslie Brown, Chief Portfolio Services Officer

ATHLETICS

The athletics program has hit the ground running! Notable progress was made throughout this quarter within the athletics program.

Track:

A total of 8 tracks (3 Middle Schools and 5 High Schools) are completed as of December 31, 2017. The remaining track projects are currently in implementation and scheduled to be completed by Q1 2018.

7 SCHOOLS ARE IN IMPLEMENTATION

8 SCHOOLS HAVE COMPLETED TRACK UPGRADES

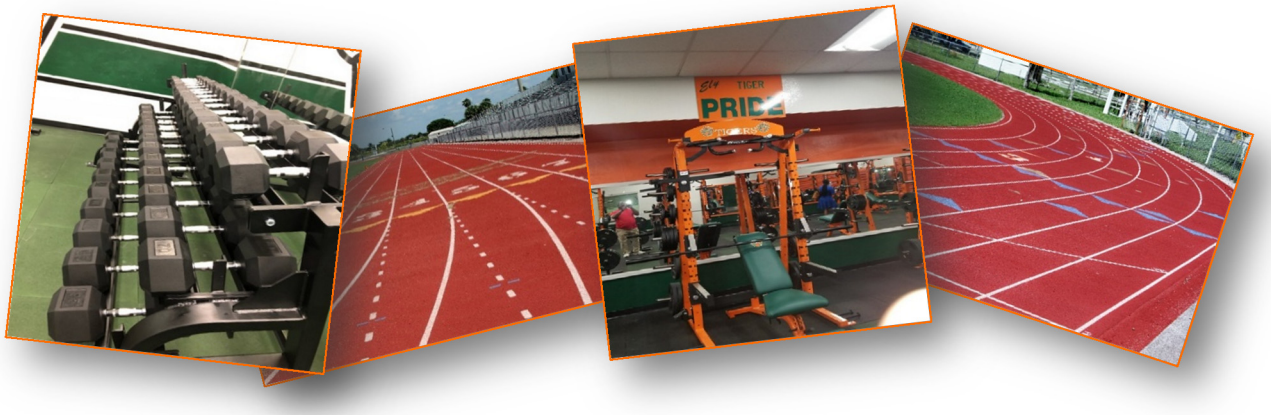
Weight Room:

The District also launched a weight room initiative granting all 30 of the High Schools in the District new weight room equipment. During this quarter, **8 High Schools enjoyed the completion of weight room enhancements**. The remaining schools are currently in the implementation and design phase scheduled to receive complete weight room within the year.

17 SCHOOLS ARE IN DESIGN

5 SCHOOLS ARE IN IMPLEMENTATION

8 SCHOOLS HAVE COMPLETED WEIGHT ROOM UPGRADE



TRACK QUARTERLY STATUS

The following list of track projects are sorted by phase, and alphabetically by school name:

Completed

SCHOOL	IMPLEMENTATION START DATE	COMPLETION DATE
Apollo Middle	06/2016	07/2016
Charles W. Flanagan High	10/2016	11/2016
Hallandale High	10/2016	12/2016
Hollywood Hills High	10/2016	12/2016
Pioneer Middle	04/2016	05/2016
Seminole Middle	04/2016	05/2016
Stranahan High	09/2016	10/2016
Western High	10/2016	11/2016

NOTE: Tracks aren't reported as complete until it is ready for use

Implementation

SCHOOL	PROJECTED IMPLEMENTATION START DATE	PLANNED COMPLETION DATE
Cypress Bay High	Q4 2017	Q1 2018
J.P. Taravella High	Q1 2018	Q1 2018
Miramar High	Q4 2017	Q1 2018
Monarch High	Q4 2017	Q1 2018
Plantation High	Q4 2017	Q1 2018
Pompano Beach High	Q4 2017	Q1 2018
West Broward High	Q1 2018	Q1 2018

*Quarters reflected above are based on calendar year.

Tracks in Implementation

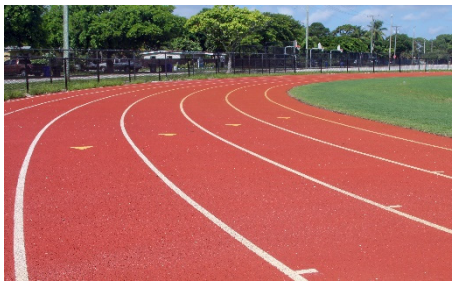
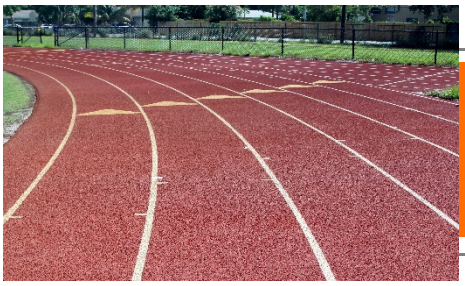


Monarch High School

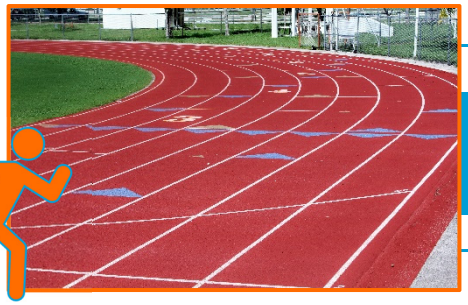
Pompano Beach High



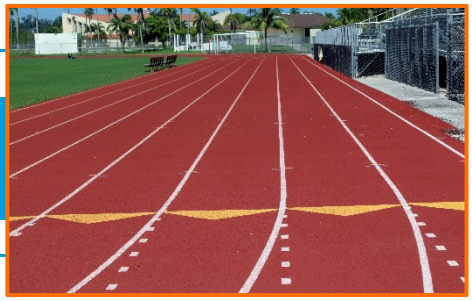
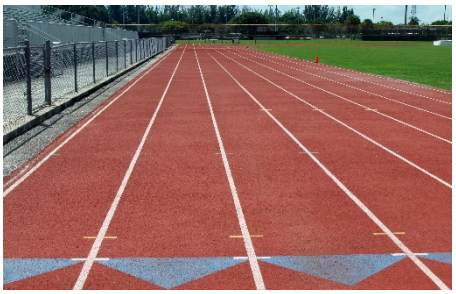
COMPLETED TRACKS

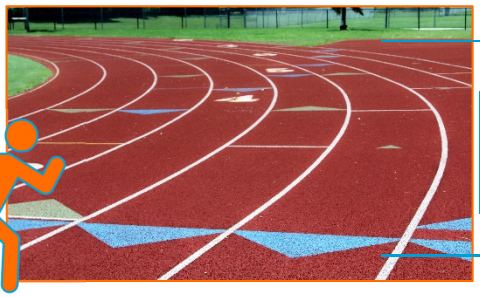
Stranahan High School



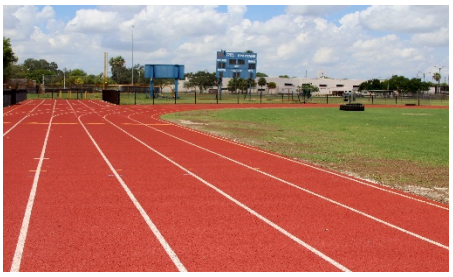
Western High School


Charles W. Flanagan High School



Hallandale High School


Hollywood Hills High School

WEIGHT ROOM QUARTERLY STATUS

The following list of weight room projects are sorted by phase, and alphabetically by school name:

Completed

SCHOOL	IMPLEMENTATION START DATE	COMPLETION DATE
Blanche Ely High	09/2017	01/2018
Coconut Creek High	11/2017	01/2018
Cypress Bay High	10/2017	11/2017
Dillard 6-12	12/2017	01/2018
Everglades High	01/2018	01/2018
Nova High	10/2017	01/2018
Piper High	10/2017	01/2018
Stranahan High	10/2017	01/2018

Implementation

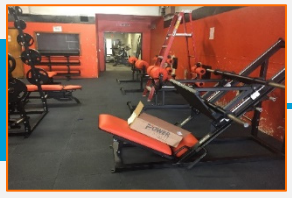
SCHOOL	PROJECTED IMPLEMENTATION START DATE	PLANNED COMPLETION DATE
Boyd H. Anderson High	Q1 2018	Q2 2018
Charles W. Flanagan High	Q1 2018	Q1 2018
Hollywood Hills High	Q1 2018	Q1 2018
Lauderhill 6-12 Magnet	Q1 2018	Q1 2018
South Broward High	Q1 2018	Q1 2018

*Quarters reflected above are based on calendar year.

Weight Rooms in Implementation

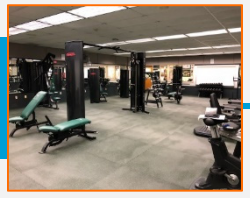


Boyd H. Anderson High School





Charles W. Flanagan High School



WEIGHT ROOM QUARTERLY STATUS

Design

SCHOOL	PROJECTED IMPLEMENTATION START DATE	PLANNED COMPLETION DATE
Cooper City High	Q3 2018	Q3 2018
Coral Glades High	Q3 2018	Q3 2018
Coral Springs High	Q2 2018	Q3 2018
Deerfield Beach High	Q3 2018	Q3 2018
Fort Lauderdale High	Q2 2018	Q3 2018
Hallandale High	Q3 2018	Q3 2018
J.P. Taravella High	Q2 2018	Q3 2018
McArthur High	Q2 2018	Q3 2018
Miramar High	Q2 2018	Q3 2018
Monarch High	Q3 2018	Q3 2018
Northeast High	Q3 2018	Q3 2018
Plantation High	Q2 2018	Q3 2018
Pompano Beach High	Q3 2018	Q3 2018
South Plantation High	Q3 2018	Q3 2018
Stoneman Douglas High	Q3 2018	Q3 2018
West Broward High	Q2 2018	Q3 2018
Western High	Q2 2018	Q3 2018

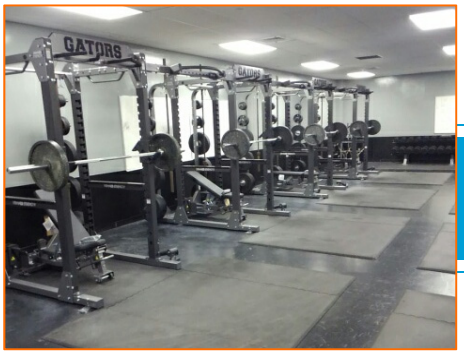


COMPLETED WEIGHT ROOMS





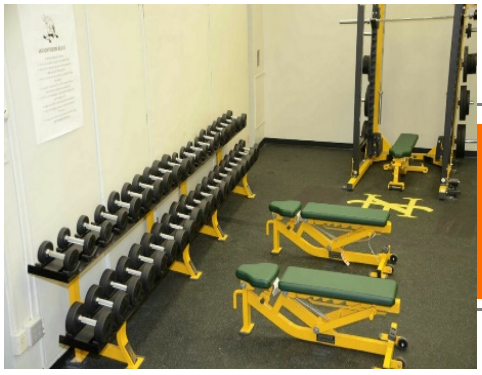
Piper High School



Everglades High School







Nova High School



Section 5

Facilities

Robert Corbin, CBRE Heery International
Adrian Viera, Atkins

Report Provided by the District's Program Managers
CBRE Heery International/Atkins

PHASED PROCESS = PROJECT SUCCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-phase process, as illustrated in the chart below



Project Planning

DEVELOP AND VALIDATE PROJECT SCOPE Phase One is the project planning stage which involves a high level review and validation of project scope in order to prepare for the hiring of a design professional team. This phase has a typical timeframe of 2 months.

Hire Designer

HIRE DESIGN TEAM - ARCHITECT/ENGINEER (A/E) Phase Two represents the various steps involved in hiring a design professional team. It begins with the advertising for Requests for Qualification (RFQ) from design firms, then going through the selection process through the Qualification Evaluation Selection Committee (QSEC)and ends with issuance of an Authorization to Proceed (ATP) with design work. This phase has a typical timeframe of 2-3 months.

Design Project

PREPARE DRAWINGS/PLANS FOR RELEASE TO CONTRACTOR/ VENDOR Phase Three starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into development of drawings and plans needed to hire a contractor and implement the work. This phase typically takes 8-18 months.

Hire Contractor / Vendor

HIRE CONTRACTOR/VENDOR TO IMPLEMENT IMPROVEMENTS Phase Four is the process of hiring a contractor or vendor and ends with the issuing of a Notice To Proceed (NTP). This process can be in various forms including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts. This phase has a typical timeframe of 2-3 months.

Implement Improvements

CONTRACTOR/VENDOR IMPLEMENTS IMPROVEMENTS Phase Five is the implementation phase. It begins after BCPS issues the Notice To Proceed (NTP) that authorizes the contractor or vendor to implement the work. The process includes all aspects required to execute approved scope of work through substantial completion. This phase typically takes 9-20 months.

Improvements Complete

FINAL INSPECT PROJECT FOR QUALITY ASSURANCE Phase Six takes place between substantial and final completion, which includes close-out and verification that the scope is completed according to approved specifications, final submittals of documents and in closing out the vendor contract. This phase typically takes 9-20 months.

UNDERSTANDING THE DESIGN PHASE

3 Design Project

Prepare drawings/plans for release to contractor/vendor

The Design Phase **(Phase 3)** is essential to the overall success of a SMART facilities project. **Phase 3** is the point where design firms are brought into the process to prepare construction drawings, specifications and other documents needed to hire the appropriate contractors in (Phase 4: Hire Vendor) and allow them to perform the work in (Phase 5: Implement Improvements).

In addition, during this phase, projects undergo a comprehensive analysis of the existing building systems to validate the District approved SMART scope of work at each facility is addressed. **As of December 31, 2017, there are 715 projects in the Design Phase.**

While the work in the Design Project Phase is less visible to the public, it is critical to the SMART process and supports the District's commitment to delivering quality results.

THE DESIGN PROCESS EXPLAINED

DESIGN 0-20% COMPLETE:
Defining and validating general scope of the project.



DESIGN 20-30% COMPLETE:
Beginning to develop construction documents.



DESIGN 30-70% COMPLETE:
Incorporating details and specifications into construction documents.



DESIGN 70-100% COMPLETE:
Construction documents are nearing completion or completed for permitting. **Phase is complete once permitting is received.**



BUILDING MOMENTUM

The following is a summary of the various project phases being tracked from quarter to quarter:



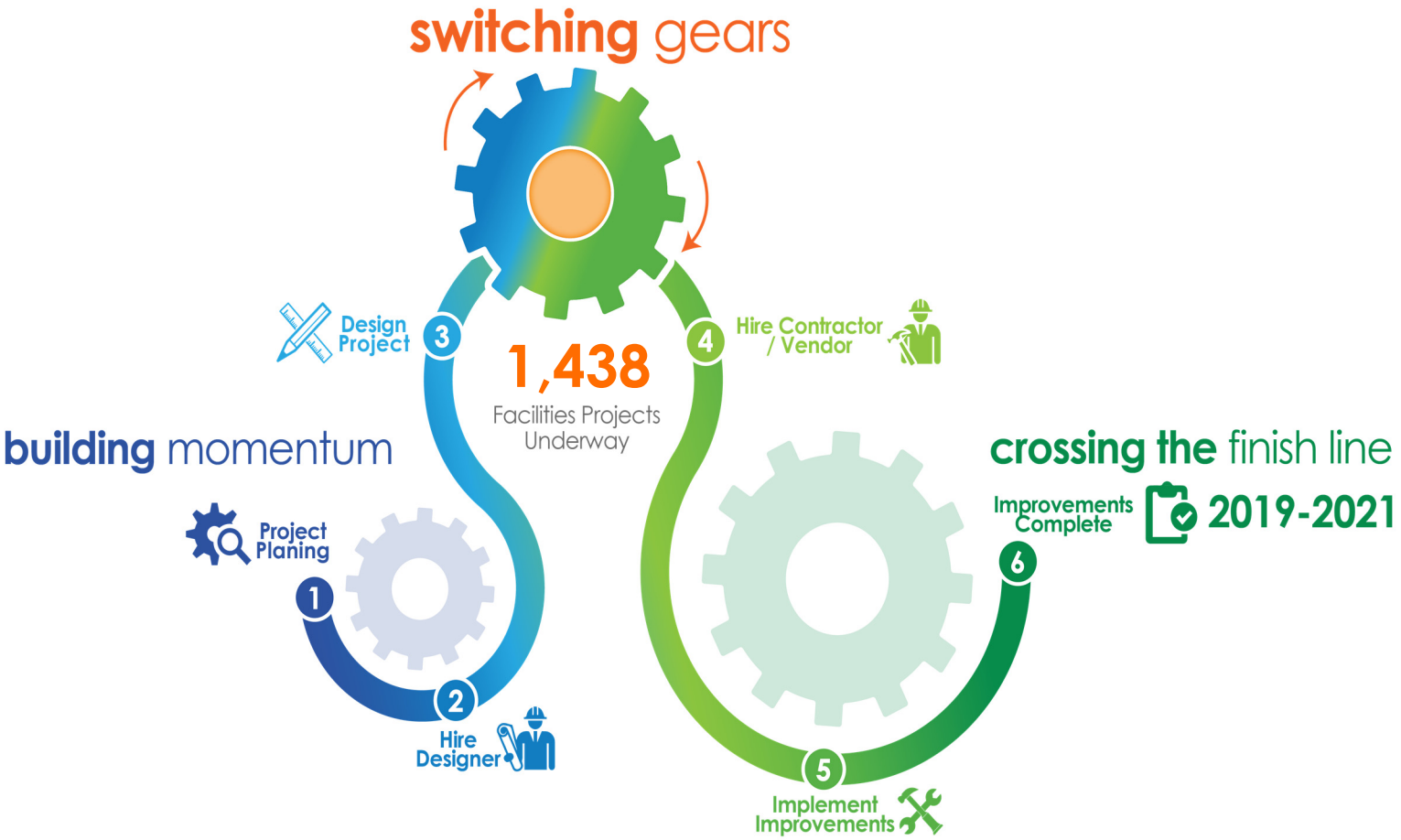
Same period last year – as of December 31, 2016					
170 PROJECTS $91.30 M	304 PROJECTS $254.20 M	245 PROJECTS $213.15 M	1 PROJECTS $0.95 M	84 PROJECTS $24.86 M	67 PROJECTS $19.09 M

"It is as important to do this work the right way, as it is to do it quickly"
… Superintendent Robert W. Runcie

Figures provided are as of December 31, 2017

GEARING UP FOR IMPLEMENTATION

The SMART Facilities program closed out the year strong with about half of the projects steadily moving through the design phase. In **Phase 3**, design firms prepare architectural and engineering drawings, and other documents necessary for contractors to perform the work. Projects then enter **Phase 4** where the contractor is brought into the process to review design documents and execute the improvements. During this phase, projects are advertised to receive proposals from pre-qualified contractors. Once proposals are evaluated, work is awarded to begin the scope of work assigned. 2018 will see many of these projects shifting gears from the design phase into **Phase 5 implementation / construction** in 2018.



A significant number of projects will be moving into the **implementation / construction phase** in 2018.

PHASED PROCESS
QUARTERLY RECAP

	PREVIOUS QUARTER ENDED SEPTEMBER 30, 2017			CURRENT QUARTER ENDED DECEMBER 31, 2017			QUARTERLY CHANGE	
	Value*	# of projects	% of total	Value*	# of projects	% of total	*Value**	*# of projects*
Phase 1: Planning	$61.4	92	6.71%	**$25.8**	**40**	**2.79%**	***-$35.6***	***-52***
Phase 2: Hire Design Team	$182.7	247	19.95%	**$197.4**	**408**	**21.38%**	***$14.7***	***161***
Phase 3: Design Project	$520.6	598	56.86%	**$604.0**	**715**	**65.43%**	***$83.4***	***117***
Phase 4: Hire Contractor/Vendor	$20.7	42	2.26%	**$10.4**	**15**	**1.13%**	***-$10.3***	***-27***
Phase 5: Implement Improvements	$35.7	122	3.90%	**$55.4**	**163**	**6.00%**	***$19.7***	***41***
Phase 6: Complete	$23.1	89	2.52%	**$23.9**	**97**	**2.59%**	***$0.8***	***8***
SUBTOTAL	$844.4	1191		**$916.9**	**1438**		***$96.1***	***247***
Not Started	$71.2	179	7.78%	**$6.2**	**62**	**0.68%**		***-117***
TOTAL	$915.6	1370		**$923.1**	**1500**			

Note: Data represents all projects except Technology and Musical Instruments. *Value in millions

* Total based on District Educational Facilities Plan (DEFP) adopted on September 6, 2017. The current figure accounts for filtering out totals for weight room improvements that are now reported in a separate section of this report.

ALL SCHOOLS HAVE A PROJECT INITIATED OR UNDERWAY

A notable milestone was achieved as 2017 wrapped up. The District is excited to announce that **all 232 schools in the SMART Program have at least one project initiated or underway**.

% of Projects Initiated or Underway

89%

Last Reported: 87%

This Key Performance Indicator (KPI) represents the total percentage of **projects** out of the 1,500 projects that are initiated or underway in one of the six stages in the phased process chart.

% of Schools w/1+ Project(s) Initiated or Underway

100%

Last Reported: 91%

This KPI represents the percentage of **schools** that have one or more projects that have initiated or are underway. A project has been initialed when funding is released and planning has begun. A project is underway when it has moved to the first key milestone, which is Phase 2: Hire Design Team

Percent of Projects in Each Phase:



YEAR 4 & 5 SCHOOLS INITIATED EARLY

Meeting the District's 5-7 Year timeline remains a top priority. We are pleased to mark a milestone in the SMART Program with all schools initiated or underway. **Year 4** and **Year 5 schools** were **initiated ahead of their originally planned schedules**. Initiating the planning phase (Phase 1) early on these projects helps to keep the program on track to complete the program by 2019-2021.

42 YEAR - 4 SCHOOLS BY NAME		
Bair Middle School	Hollywood Central Elementary School	Pines Lakes Elementary School
Boulevard Heights Elementary School	Hollywood Hills Elementary School	Plantation High School
Bright Horizons Center	Horizon Elementary School	Riverland Elementary School
Broward Estates Elementary School	Indian Trace Elementary School	Riverside Elementary School
Challenger Elementary School	J.P. Taravella High School	Seminole Middle School
Collins Elementary School	Liberty Elementary School	Tamarac Elementary School
Coral Cove Elementary School	Maplewood Elementary School	Tequesta Trace Middle School
Coral Park Elementary School	McArthur High School	Virginia Shuman Young Elementary School
Coral Springs Middle School	Millennium 6-12 Collegiate Academy	Western High School
Deerfield Park Elementary School	Miramar High School	Westpine Middle School
Dillard Elementary School	Oriole Elementary School	Wilton Manors Elementary School
Floranada Elementary School	Park Lakes Elementary School	Winston Park Elementary School
Fox Trail Elementary School	Peters Elementary School	
Henry D. Perry Education Center	Pine Ridge Education Center	

Note: Year 5 schools are listed on the next page

YEAR 4 & 5 SCHOOLS INITIATED EARLY continued

66 YEAR - 5 SCHOOLS BY NAME		
Apollo Middle School	Heron Heights Elementary School	Plantation Elementary School
Bennett Elementary School	James S. Hunt Elementary School	Plantation Park Elementary School
Castle Hill Annexx	Lakeside Elementary School	Pompano Beach High School
Coconut Palm Elementary School	Larkdale Elementary School	Sanders Park Elementary School
Cooper City Elementary School	Lauderhill-Paul Turner Elementary School	Sawgrass Elementary School
Cooper City High School	Lyons Creek Middle School	Sheridan Park Elementary School
Coral Glades High School	Marjory Stoneman Douglas High School	Sheridan Technical Center
Coral Springs Elementary School	Mary M. Bethune Elementary School	Sheridan Technical High School
Country Hills Elementary School	Meadowbrook Elementary School	Silver Lakes Middle School
Cresthaven Elementary School	Monarch High School	Silver Palms Elementary School
Croissant Park Elementary School	New Renaissance Middle School	South Plantation High School
Cross Creek School	Nob Hill Elementary School	Stephen Foster Elementary School
Crystal Lake Middle School	North Andrews Gardens Elementary School	Sunrise Elementary School
Dania Elementary School	Nova Blanche Forman Elementary School	Thurgood Marshall Elementary School
Deerfield Beach High School	Nova Dwight D. Eisenhower Elementary School	Tradewinds Elementary School
Deerfield Beach Middle School	Palmview Elementary School	Watkins Elementary School
Discovery Elementary School	Panther Run Elementary School	Welleby Elementary School
Driftwood Elementary School	Park Ridge Elementary School	West Broward High School
Endeavour Primary Learning Center	Park Springs Elementary School	Westglades Middle School
Gulfstream Academy of Hallandale Beach (fka: Hallandale Elementary School)	Park Trails Elementary School	Whispering Pines Education Center
Hallandale High School	Parkside Elementary School	
Harbordale Elementary School	Pines Middle School	

PROJECT CHARTER MEETINGS

14 Project Charter Meetings also took place during this quarter.

The Project Charter Meeting (PCM) occurs once the design professional has been hired and the projects scope has been validated. The purpose is to outline the scope, objectives and key milestones between Program Manager, District and School community stakeholders for SMART improvements.

PROJECT CHARTER MEETINGS by the numbers

This past quarter the communications team has focused on designing, producing and implementing some of these key communications strategies and materials.

PROJECT CHARTER MEETINGS

14

Meetings Held

Last Reported: 7 | **To Date: 57**

PROJECT CHARTER MEETING Process

1. CONVEY
the approved scope of work, objectives and schedule for the SMART projects at your school

2. SET AND MANAGE
expectations for impending improvements amongst school community stakeholders

3. ADDRESS
stakeholder questions and concerns

PROJECT CHARTER MEETING PARTICIPANTS

- **DISTRICT** STAFF
- **CITY** REPRESENTATION
- **PROGRAM MANAGEMENT** CONSULTANTS
- **PARENT/ COMMUNITY** STAKEHOLDERS
- **PUBLIC** OFFICIALS
- **SCHOOL** ADMINISTRATION

SINGLE POINT OF ENTRY (SPE) PROJECTS



~$16 Million
ALLOCATED FOR **SINGLE POINT OF ENTRY (SPE) PROJECTS** DISTRICTWIDE **ON-GOING EFFORT** IN RECENT YEARS

23
Schools Underway In the **Design** Process

31
Schools in Various Stages of the **Implementation** Process

61
Schools **Complete** and/or meet District Standards

*NOTE: In September 2017 the School Board approved funding to make additional Single Point of Entry improvements District-wide.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Established 1915
BROWARD
County Public Schools

BOARD APPROVALS
QUARTERLY RECAP

Significant progress continued to be made in the second quarter of 2018. The overall number of Board approved milestone activities for the second quarter (total of 63 items) increased by a factor of 57.5% over the figures from the first quarter (total of 40 items). During the period of October 1, 2017 to December 31, 2017 the Board approved: advertisement of two (2) Request For Qualifications (RFQ's) for Construction Manager at Risk (CMAR) services; twenty-five (25) design Professional Services Agreements (PSA's); four (4) CMAR agreements; twenty-two (22) authorizations to Advertise for Bids; and ten (10) construction bid recommendations.

The following is a summary of the various approvals being tracked from quarter to quarter:

Summary Board Approvals

	PREVIOUS QUARTER ENDED SEPTEMBER 30, 2017			CURRENT QUARTER ENDED DECEMBER 31, 2017		
	July	Aug.	Sep.	**Oct.**	**Nov.**	**Dec.**
Design PSA's	0	6	6	**0**	**18**	**7**
RFQ's	1	1	0	**0**	**1**	**1**
CMAR Agreements	0	0	5	**0**	**0**	**4**
Advertise for Bids	7	12	0	**0**	**7**	**15**
CMAR – GMP*	1	0	1	**0**	**0**	**0**
Construction Bid Recommendations*				**7**	**1**	**2**
TOTAL	9	19	12	**7**	**27**	**29**

*Construction Bid Recommendations is a new addition to the reporting totals for Board Approvals

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in October 2017.

OCTOBER 2017: 7 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	0	No PSA's for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Request for Qualifications (RFQ's)	0	No RFQ's for SMART Program Renovations were submitted for approval.
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	0	No Authorizations to Advertise for Bids from a qualified contractor were submitted for approval.
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	7	Dave Thomas Education Center – West (Single Point of Entry), Manatee Bay Elementary School, McNicol Middle School (Single Point of Entry), North Fork Elementary School (Single Point of Entry), Seminole Middle School (Single Point of Entry), Sunrise Middle School (Single Point of Entry), Tequesta Trace Middle School (Single Point of Entry)

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in November 2017.

NOVEMBER 2017: 27 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	18	Country Isles Elementary School, Dave Thomas Education Center, Everglades High School, Floranada Elementary School, Fox Trail Elementary School, Glades Middle School, Henry D. Perry Education Center, Hollywood Central Elementary School, McArthur High School (CMAR delivery), Miramar High School (CMAR delivery), Norcrest Elementary School, Oriole Elementary School, Pines Lake Elementary School, Riverland Elementary School, Silver Ridge Elementary School, Sunset Lakes Elementary School, Virginia Shuman Young Elementary School, Walter C. Young Middle School (CMAR delivery)
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Sheridan Technical Center (CMAR delivery)
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	7	Bayview Elementary School, Forest Hills Elementary School, Oakridge Elementary School, Pioneer Middle School, Pompano Beach Elementary School, Pompano Beach Middle School, Ramblewood Elementary School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	1	Indian Ridge Middle School

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in December 2017.

DECEMBER 2017: 29 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	7	Coral Springs Middle School (CMAR delivery), Deerfield Park Elementary School, Dillard Elementary School, Gulfstream Early Learning Center of Excellence, Liberty Elementary School, Maplewood Elementary School, Park Lakes Elementary School
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Stoneman Douglas High School (CMAR delivery)
BOARD APPROVED: CMAR Agreements	4	Coral Springs Middle School, McArthur High School, Miramar High School, Walter C. Young Middle School
BOARD APPROVED: Authorizations to Advertise for Bids	15	Atlantic Technical, Arthur Ashe, Jr. Campus, Atlantic West Elementary School, Banyan Elementary School, Castle Hill Elementary School, Central Park Elementary School, Fairway Elementary School, Hawkes Bluff Elementary School, Lauderdale Manors Early Learning & Resource Center, McNab Elementary School, New River Middle School, North Fork Elementary School, Plantation Middle School, Rock Island Elementary School, Tedder Elementary School, West Hollywood Elementary School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	2	Coconut Creek Elementary School (rebid), Cypress Elementary School

ADDITIONAL BOARD ACTIONS

The following is a summary of the additional board actions that occurred during the quarter.

ADDITIONAL BOARD ACTIONS

October

- First Amendment to the Atlantic Technical College PSA
- First Amendment to the Hollywood Park Elementary PSA
- First Amendment to the Pembroke Lakes Elementary PSA
- First Amendment to the West Hollywood Elementary PSA
- Increase of funds for Monarch High School (Track Re-Surfacing)
- Increase of funds for Cypress Bay High (Track Re-Surfacing)

November

- Change order #1 for Stranahan High School (swimming pool renovation including accelerated SMART scope)

December

- Rejection of all bids for construction that were received for Lauderdale Lakes Middle School. The low bid received exceeded the Contractor's pre-qualified dollar limit.
- Rejection of all bids for construction of Single Point of Entry improvements that were received for Larkdale Elementary School, Tradewinds Elementary School and Forest Glen Middle School. A single bid for all three projects was received that exceeded the established budget. To minimize the schedule impact associated with the rejection of the bid and to potentially obtain more attractive price proposals, Heery recommends using an existing Construction Services Minor Projects – General Contractor (CSMP-GC) to obtain cost proposals in lieu of re-soliciting another Invitation to Bid (ITB).
- First Amendment to the Nova High School PSA.
- Partial Acceleration of SMART funds for James S. Hunt Elementary School to replace 155-ton Air-Cooled Chiller and Chilled Water Pumps.
- Acceleration of School Choice Enhancement Program funds for Cooper City Elementary School.
- Increase of funds for Forest Glen Middle School (Single Point of Entry)
- Increase of funds for Larkdale Elementary School (Single Point of Entry)
- Increase of funds for Tradewinds Elementary School (Single Point of Entry)

ADDITIONAL SCHOOLS THAT MADE NOTABLE PROGRESS

These RFQs did not require Board approval to advertise.

*33 Schools Advertised for Request For Qualifications (RFQ) for Professional Design Services

OCTOBER

1. Bennett Elementary
2. Castle Hill Annex
3. Coconut Palm Elementary
4. Coral Glades High
5. Croissant Park Elementary
6. Cross Creek School
7. Marjory Stoneman Douglas High
8. Meadowbrook Elementary
9. Palmview Elementary
10. Parkside Elementary
11. Pompano Beach High
12. South Plantation High
13. Sunshine Elementary
14. Whispering Pines Education Center

NOVEMBER

1. Apollo Middle
2. Cooper City High
3. Endeavour Primary Learning Center
4. Hallandale High
5. Nob Hill Elementary
6. Park Trails Elementary
7. Thurgood Marshall Elementary
8. Welleby Elementary

DECEMBER

1. Coral Springs Pre K-8 (f.k.a. Coral Springs Elementary)
2. Crystal Lake Middle
3. Deerfield Beach High
4. Mary M. Bethune Elementary
5. Pines Middle
6. Plantation Park Elementary
7. Sanders Park Elementary
8. Sawgrass Elementary
9. Sheridan Technical High
10. Tradewinds Elementary
11. Westglades Middle

LOOK AHEAD – NEXT QUARTER

The following is a summary of the anticipated Board approvals to occur in January and February 2018.

LOOK AHEAD		
	# of PSA's or Authorizations	**Schools**
JANUARY 2018: Anticipated Design Professional Services Agreements (PSA's)	**6**	Challenger Elementary School, Coral Park Elementary School, Indian Trace Elementary School, Millennium 6-12 Collegiate Academy, Riverside Elementary School, Tequesta Trace Middle School
JANUARY 2018: Anticipated Authorizations to Advertise for Bids	**7**	Colbert Museum Magnet (f.k.a. Colbert Elementary School), Everglades Elementary School, Pinewood Elementary School, Sunland Park Academy, Tropical Elementary School, Walker Elementary School, Westwood Heights Elementary School
FEBRUARY 2018: Anticipated Design Professional Services Agreements (PSA's)	**18**	Bair Middle School, Boulevard Heights Elementary School, Broward Estates Elementary School, Country Hills Elementary School, Dania Elementary School, Driftwood Elementary School, Horizon Elementary School, Lakeside Elementary School, Larkdale Elementary School, Lauderhill-Paul Turner Elementary School, Panther Run Elementary School, Park Ridge Elementary School, Peters Elementary School, Seminole Middle School, Sheridan Park Elementary School, Stephen Foster Elementary School, Westpine Middle School, Winston Park Elementary School
FEBRUARY 2018: Anticipated Request for Qualifications (RFQ's)	**1**	Cooper City High School (CMAR delivery)
FEBRUARY 2018: Anticipated Authorizations to Advertise for Bids	**7**	Eagle Point Elementary School, Margate Elementary School, Mirror Lake Elementary School, North Lauderdale Pre K-8, Seagull Alternative High School, William T. McFatter Technical College, Westchester Elementary School

FLAGGED SCHOOLS

Unexpected complications can occur as SMART facilities projects move through the process towards completion. The following list identifies the schools with budgetary and scheduling impacts on some of the ongoing projects in the SMART Program.

School Names		
Annabel C. Perry Pre K-8	Coral Park Elementary School	Glades Middle School
Atlantic Technical College, Arthur Ashe, Jr. Campus	Cypress Bay High School	Griffin Elementary School
Atlantic West Elementary School	Cypress Elementary School	Gulfstream Academy of Hallandale Beach K-8
Attucks Middle School	Deerfield Beach Elementary School	Gulfstream Early Learning Center of Excellence
Banyan Elementary School	Deerfield Beach High School	Hawkes Bluff Elementary School
Bayview Elementary School	Dillard 6-12 School	Hollywood Hills High School
Beachside Montessori Village	Dr. Martin Luther King, Jr. Montessori Academy	Hollywood Park Elementary School
Blanche Ely High School	Eagle Point Elementary School	Indian Ridge Middle School
Bright Horizons Center	Eagle Ridge Elementary School	J.P. Taravella High School
Broadview Elementary School	Everglades Elementary School	James S. Rickards Middle School
Castle Hill Elementary School	Everglades High School	Lake Forest Elementary School
Central Park Elementary School	Fairway Elementary School	Larkdale Elementary School
Chapel Trail Elementary School	Flamingo Elementary School	Lauderdale Lakes Middle School
Charles Drew Elementary School	Floranada Elementary School	Lauderdale Manors Early Learning and Resource Center
Charles Drew Family Resource Center	Forest Glen Middle School	Lauderhill 6-12 STEM-MED Magnet School
Coconut Creek Elementary School	Forest Hills Elementary School	Lloyd Estates Elementary School
Coconut Creek High School	Fort Lauderdale High School	Manatee Bay Elementary School
Colbert Museum Magnet School	Fox Trail Elementary School	Maplewood Elementary School

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

FLAGGED SCHOOLS Continued

School Names		
Margate Elementary School	Pasadena Lakes Elementary School	South Plantation High School
Margate Middle School	Pinewood Elementary School	Stirling Elementary School
McNab Elementary School	Pioneer Middle School	Stranahan High School
McNicol Middle School	Piper High School	Sunland Park Academy
Miramar Elementary School	Plantation Elementary School	Sunrise Middle School
Miramar High School	Plantation Middle School	Sunset Lakes Elementary School
Mirror Lake Elementary School	Pompano Beach Elementary School	Tamarac Elementary School
Monarch High School	Pompano Beach High School	Tedder Elementary School
New River Middle School	Pompano Beach Middle School	The Quest Center
North Andrews Gardens Elementary School	Quiet Waters Elementary School	Tradewinds Elementary School
North Fork Elementary School	Ramblewood Elementary School	Tropical Elementary School
North Lauderdale Pre K-8	Rock Island Elementary School	Village Elementary School
North Side Elementary School	Royal Palm Elementary School	Walker Elementary School
Northeast High School	Sandpiper Elementary School	Walter C. Young Middle School
Nova Dwight D. Eisenhower Elementary School	Sea Castle Elementary School	West Hollywood Elementary School
Oakland Park Elementary School	Seagull Alternative High School	Westchester Elementary School
Oakridge Elementary School	Sheridan Hills Elementary School	Westpine Middle School
Oriole Elementary School	Silver Lakes Elementary School	Westwood Heights Elementary School
Palm Cove Elementary School	Silver Ridge Elementary School	William T. McFatter Technical Center, Broward Fire Academy
Park Lakes Elementary School	Silver Shores Elementary School	William T. McFatter Technical College & High School
Parkway Middle School	Silver Trail Middle School	Wingate Oaks Center

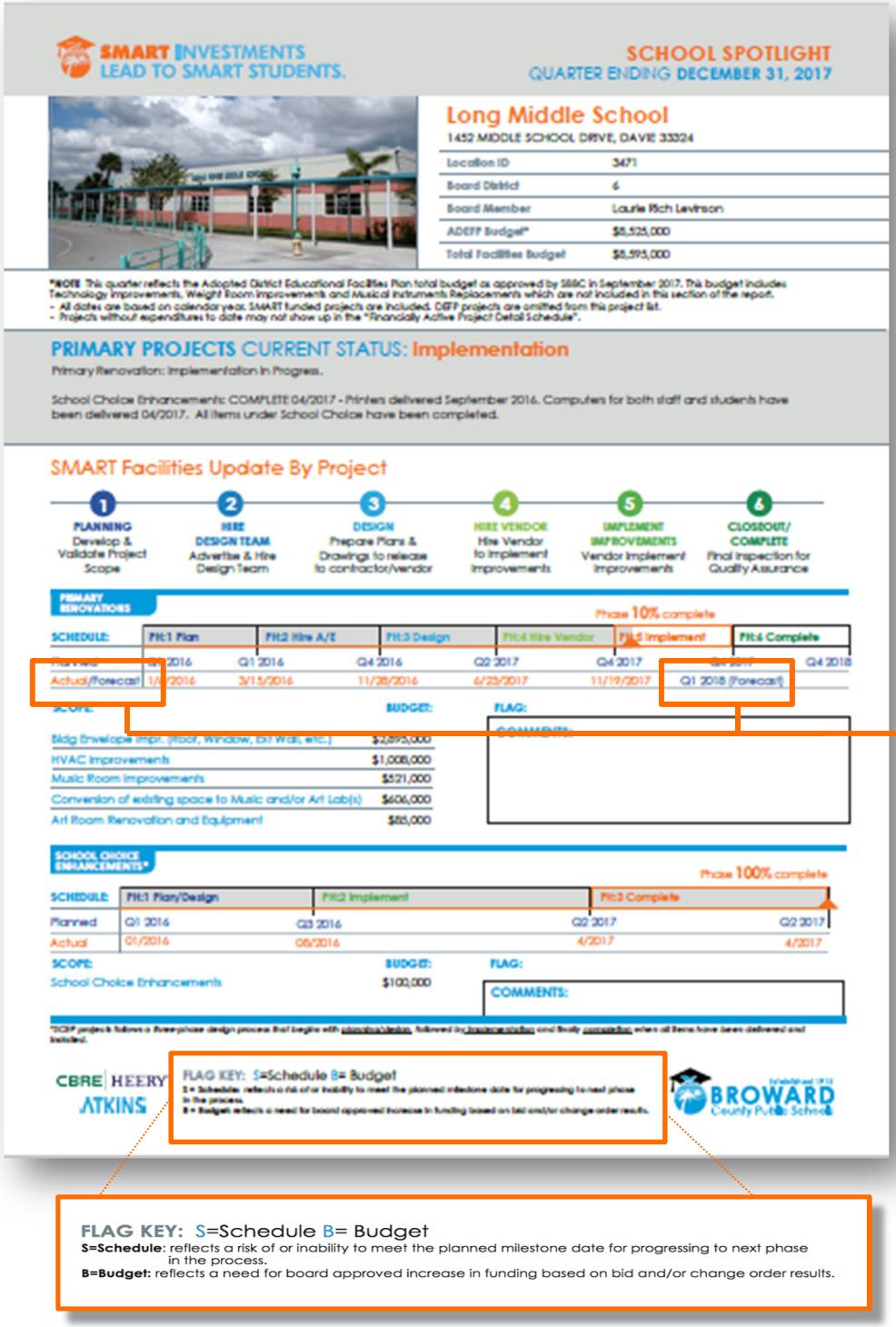
FLAG KEY:

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BOND OVERSIGHT COMMITTEE
INDIVIDUAL SCHOOL SPOTLIGHT

Additional changes have been made to address some stakeholder concerns found in the Individual School Spotlight template from last quarters report.



SMART INVESTMENTS
LEAD TO SMART STUDENTS.

SCHOOL SPOTLIGHT
QUARTER ENDING DECEMBER 31, 2017

Long Middle School

1452 MIDDLE SCHOOL DRIVE, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$8,525,000
Total Facilities Budget	$8,595,000

*NOTE: This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology Improvements, Weight Room Improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation In Progress.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

SMART Facilities Update By Project

1 PLANNING — Develop & Validate Project Scope
2 HIRE DESIGN TEAM — Advertise & Hire Design Team
3 DESIGN — Prepare Plans & Drawings to release to contractor/vendor
4 HIRE VENDOR — Hire Vendor to Implement Improvements
5 IMPLEMENT IMPROVEMENTS — Vendor Implement Improvements
6 CLOSEOUT/ COMPLETE — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS — Phase 10% complete

SCHEDULE:	FM:1 Plan	FM:2 Hire A/E	FM:3 Design	FM:4 Hire Vendor	FM:5 Implement	FM:6 Complete
Planned	Q3 2016	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/[illegible]2016	3/15/2016	11/28/2016	6/23/2017	11/19/2017	Q1 2018 (Forecast)

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,895,000
HVAC Improvements	$1,008,000
Music Room Improvements	$521,000
Conversion of existing space to Music and/or Art Lab(s)	$606,000
Art Room Renovation and Equipment	$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS* — Phase 100% complete

SCHEDULE:	FM:1 Plan/Design	FM:2 Implement	FM:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017 Q2 2017
Actual	01/2016	08/2016	4/2017 4/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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ATKINS

FLAG KEY: S=Schedule B= Budget
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BROWARD County Public Schools

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Forecasted milestones convey newly updated and anticipated start dates for future phases in the process. Forecast dates will be updated as needed to reflect actual or unforeseen dynamics that arise as the projects move through each phase.



Annabel C. Perry Pre K-8

6850 SW 34 STREET, MIRAMAR 33023

Location ID	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,528,000
Total Facilities Budget	$3,165,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Office furniture and Projector Screen anticipated to be delivered 01/2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	3/9/2016	5/17/2016	12/20/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$967,000
Electrical Improvements	$294,000
Fire Alarm	$293,000
Fire Sprinklers	$18,000
HVAC Improvements	$1,170,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

MEDIA CENTER

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	3/7/2017	5/17/2017	8/9/2017				

SCOPE:	BUDGET:
Media Center Improvement	$323,000

FLAG:

COMMENTS:

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Annabel C. Perry Pre K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **99%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018 — Q1 2018
Actual	11/2015	05/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location ID	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$7,508,000
Total Facilities Budget	$7,160,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.
Single Point of Entry: Construction in progress.
School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,633,000
Fire Sprinklers	$50,000
HVAC Improvements	$4,570,000
Media Center Improvements	$555,000
Safety / Security Upgrade	$107,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	11/25/2016	3/13/2017	7/12/2017		

SCOPE:	BUDGET:
Single Point of Entry	$75,000

FLAG:

COMMENTS:

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BROWARD County Public Schools

Apollo Middle School

SMART Facilities Update By Project Cont.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q3 2016	Q3 2016
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016	7/8/2016

SCOPE:
Track Resurfacing

BUDGET:
$70,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Atlantic Technical College, Arthur Ashe, Jr. Campus

1701 NW 23RD AVE, FORT LAUDERDALE, FL 33311

Location ID	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,490,000
Total Facilities Budget	$1,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents (CD's) are under review.

School Choice Enhancements: COMPLETE 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	10/29/2016	4/27/2017	5/12/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	$1,200,00
Fire Alarm	$42,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016 — Q3 2016
Actual	11/2015	N/A	12/2016 — 12/2016

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$10,340,400
Total Facilities Budget	$9,052,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 45% complete. The 30% Design Documents are in progress.

School Choice Enhancements: COMPLETE 06/2017- Voting complete prior to October 2015 - Furniture/renovation for the media center. Installation complete June 2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019	Q1 2020
Actual/Forecast	10/29/2015	12/8/2015	9/6/2016				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,710,000
Fire Sprinklers	$1,482,000
IAQ Repairs - HVAC	$4,642,000
Media Center Improvements	$118,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	N/A	Q2 2017	Q2 2017
Actual	01/2016	N/A	06/2017	06/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

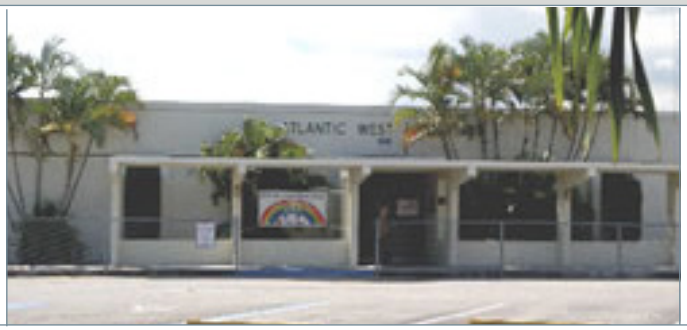
COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location ID	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,070,197
Total Facilities Budget	$2,717,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 10/2017 - Folding chairs, front office furniture, digital marquee, janitorial equipment and PE court shade are on order and pending deliveries. Janitorial Equipment delivered 12/2017.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q1 2018 (Forecast)			

SCOPE:

	BUDGET:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	$1,048,000
Fire Sprinklers	$619,000
HVAC Improvements	$723,000
Media Center Improvements	$227,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2017	Q2 2018	Q2 2018
Actual	01/2016	10/2017		

SCOPE:

	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location ID	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,826,903
Total Facilities Budget	$4,523,903

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: The design phase (Phase 3) is 70% complete. The 50% Construction Documents (CD's) are in progress.

Primary Renovation - Phase 2: The design phase (Phase 3) is 85% complete. The 100% Construction Documents (CD's) are under review.

Single Point of Entry: Construction in Progress. Materials in fabrication.

School Choice Enhancements: COMPLETE 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase **70%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017	Q2 2018 (Forecast)			

SCOPE:	BUDGET:
Electrical Improvements	$624,000
Provide Fire Sprinkler Protection Install New Fire Alarm	$1,962,778
HVAC Improvements	$454,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

PRIMARY RENOVATIONS - PHASE 2

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019	Q2 2019
Actual/Forecast	2/9/2017	2/9/2017	4/21/2017	Q1 2018 (Forecast)	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Media Center Improvements	$420,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$498,125

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

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Established 1915 BROWARD County Public Schools

Attucks Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q3 2018	Q3 2018
Actual/Forecast	2/9/2017	2/9/2017	4/21/2017	9/1/2017	10/12/2017		

SCOPE:

Single Point of Entry

BUDGET:

$465,000

FLAG:

COMMENTS:

Included in Primary Renovations

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017	Q1 2017
Actual	11/2015	01/2016	02/2017	02/2017

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location ID	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,998,000
Total Facilities Budget	$1,617,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/20/2017					

SCOPE:	BUDGET:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	$380,000
Fire Alarm	$462,000
HVAC Improvements	$103,000
Media Center Improvements	$495,000
Safety / Security Upgrade	$77,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915
BROWARD County Public Schools



Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location ID	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,720,000
Total Facilities Budget	$1,403,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents (CD's) are under review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete May 2016. Murals complete 02/2017. Playground and marquee are under design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$917,000
HVAC Improvements	$128,000
Media Center Improvements	$198,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Banyan Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **14%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	Q2 2018

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Playground and marquee design process caused delay. Working to regain the schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location ID	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,073,000
Total Facilities Budget	$1,842,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review, pending Building Department Permit.

School Choice Enhancements: Proposals are in progress for scope and budget evaluation. Ballot development in progress.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	Q1 2018 (Forecast)			

SCOPE:

	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$836,000
HVAC Improvements - Split - Balance of work	$645,565

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

CHILLERS

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

	BUDGET:
HVAC Improvements - Split - Chiller Replacement (2)	$260,435

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Bayview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	TBD		TBD		TBD
Actual	12/2016					

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location ID	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$441,000
Total Facilities Budget	$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops are on order and pending delivery.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

SCHOOL CHOICE ENHANCEMENTS*

Phase **82%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017 — Q4 2017
Actual	11/2015	02/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Cabinet and laptops are pending delivery.

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ATKINS

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Established 1915 BROWARD County Public Schools



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,119,000
Total Facilities Budget	$1,914,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,270,000
Fire Alarm	$319,000
HVAC Improvements	$88,000
Media Center Improvements	$137,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH, FL

Location ID	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$16,513,770
Total Facilities Budget	$14,774,436

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

Primary Projects CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Ballot developed. School is working on additional proposals to complete the scope and budget evaluation.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE TEAM DESIGN** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Gymnasium Accessibility	$1,152,260
ADA Stage Lift	$239,290
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.) incl. bldg	$1,089,000
Fire Sprinklers	$152,000
HVAC Improvements	$6,202,000
IAQ & Fascia Replacement	$2,791,886
Media Center Improvements	$668,000
Outdoor Dining Renovation	$700,000
STEM Lab Improvements	$1,140,000

FLAG: S

COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

Blanche Ely High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	N/A	10/3/2016	10/4/2016	2/10/2017	6/22/2017		

SCOPE: Single Point of Entry

BUDGET: $540,000

FLAG:

COMMENTS:
Included in Primary Renovations

SCHOOL CHOICE ENHANCEMENTS*

Phase 60% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD	TBD
Actual	11/2015		

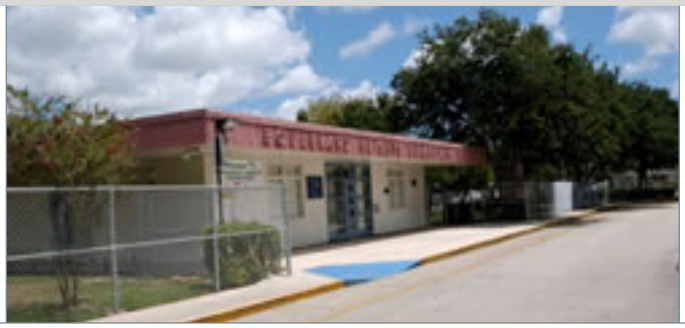
SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG: S

COMMENTS:
Scope and budget evaluation in progress.

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Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location ID	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,130,000
Total Facilities Budget	$3,950,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Improvements to or Replacement of building 4	$291,000
Improvements to or Replacement of building 1	$188,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,514,000
HVAC Improvements	$1,596,000
Music Room Renovation	$136,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Boulevard Heights Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location ID	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$8,749,340
Total Facilities Budget	$7,932,340

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Design Development Documents in progress.

Single Point of Entry: Included in Primary Renovations.

School Choice Enhancement: Ballot development in progress.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019 — Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017			

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	$388,000
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	$2,580,000
HVAC Improvements	$849,000
Safety / Security Upgrade	$77,000
STEM Lab Improvements	$1,380,000
Single Point of Entry	$540,000

FLAG:

COMMENTS:

CBRE | HEERY
ATKINS

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Established 1915
BROWARD County Public Schools

Boyd H. Anderson High School

SMART Facilities Update By Project Cont.

MEDIA CENTER DEMOLITION

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015	Q4 2016
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/18/2015	11/10/2016

SCOPE:
Renovation of the existing Media Center Demolition phase

BUDGET:
$245,792

FLAG:

COMMENTS:

MEDIA CENTER RECONSTRUCTION

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q2 2017	Q3 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017	8/16/2017

SCOPE:
Renovation of the existing Media Center re-Construction phase

BUDGET:
$1,772,548

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:
Ballot development in progress.

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Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location ID	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,243,771
Total Facilities Budget	$1,853,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 50% complete. The 60% Design Documents in progress.

Single Point of Entry: Construction in progress. (Pending certificate of Completion)

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017	Q2 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$864,000
Fire Alarm	$42,000
Fire Sprinklers	$654,000
HVAC Improvements	$103,000

FLAG: S

COMMENTS:

Delay due to design selection process. Working to regain schedule through delivery method by end of Phase 4.

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2016	10/20/2016	11/25/2016	3/13/2017	7/13/2017		

SCOPE:	BUDGET:
Single Point of Entry	$90,000

FLAG:

COMMENTS:

CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools

Bright Horizons Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location ID	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,387,386
Total Facilities Budget	$2,891,386

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 50% complete. The 60% Construction Documents (CD's) are in progress. Addressing Building Department's 60% comments.

School Choice Enhancements: Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground upgrades and digital marquee are in design. Proposals for the rugs will be finalized once the playground upgrades and marquee are delivered and installed.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q4 2015	Q3 2017	Q4 2017	Q2 2018	Q2 2020	Q2 2020
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016	Q2 2018 (Forecast)			

SCOPE:	BUDGET:
Electrical Improvements	$56,329
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$63,228
Fire Alarm	$252,578
Fire Sprinklers	$718,479
HVAC Improvements	$264,000
Media Center Improvements	$186,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$945,772

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools

Broadview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 15% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	11/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Remaining proposals will be finalized once the playground upgrades and marquee are complete.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location ID	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,016,000
Total Facilities Budget	$2,863,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

Smart Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,812,000
HVAC Improvements	$951,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location ID	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$9,510,000
Total Facilities Budget	$9,259,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: CMAR Authorization to Proceed (ATP) has been fully executed. Design Scope Validation is in review.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 12% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	1/10/2016	2/7/2017	11/15/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 1	$7,440,000
Bldg Envelope Impr. (Roof, Window, Ext wall, etc.)	$656,000
Fire Alarm	$294,000
Fire Sprinklers	$310,000
HVAC Improvements	$459,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/20/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Castle Hill Annex

4747 NW 14 ST, LAUDERHILL 33313

Location ID	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$834,000
Total Facilities Budget	$834,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$203,000
Fire Alarm	$252,000
HVAC Improvements	$73,000
Media Center Improvements	$116,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$90,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Castle Hill Annex

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location ID	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,492,000
Total Facilities Budget	$2,209,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are in Progress.

School Choice Enhancements: Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. TV mounts and TV installation on order, and anticipated to be complete 01/2018. PO issued for the marquee contractor, engineering in progress pending submission for permitting.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q3 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,141,000
Fire Alarm	$293,000
Fire Sprinklers	$13,000
HVAC Improvements	$380,000
Media Center Improvements	$282,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **44%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	12/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Marquee design process caused delay. Working to regain the schedule. Waiting for completion of marquee to determine remaining funds.

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Established 1915 BROWARD County Public Schools



Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location ID	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$5,493,475
Total Facilities Budget	$5,027,475

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
ADA Stage Lift	$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,361,000
Fire Sprinklers	$982,000
HVAC Improvements	$2,100,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000
Safety / Security Upgrade	$60,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Efforts are being made to expedite the remaining phases of the Project to regain time.

SCHOOL CHOICE ENHANCEMENTS*

Phase **62%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q4 2017	Q4 2017
Actual	1/2016	11/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Coordinating additional proposals with school to spend remaining funds.

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Established 1915
BROWARD County Public Schools



Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location ID	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$1,835,000
Total Facilities Budget	$1,449,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$857,000
Fire Alarm	$42,000
HVAC Improvements	$145,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location ID	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$2,296,214
Total Facilities Budget	$1,788,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancement: Voting complete 10/13/16. Student laptops and stage curtains delivered in 2/2017. Playground upgrade is in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	1/11/2017	1/11/2017	3/20/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,169,000
Fire Alarm	$42,000
HVAC Improvements	$255,092

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

CHILLER REPLACEMENT

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Replacement of 2 chillers	$221,908

FLAG:

COMMENTS:
Refrigerant monitor required for project completion.

Chapel Trail Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **50%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q2 2018	Q2 2018
Actual	01/2016	10/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS: Playground upgrade design process caused delay. Working to regain the schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location ID	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,310,000
Total Facilities Budget	$3,117,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 45% complete. The 50% Construction Documents (CD's) are in progress.

School Choice Enhancements: Voting complete 11/16/17 - Golf Carts, Cafeteria Sound System, Floor Mats, Stage Curtains, Front Office Furniture, Portable PA, (20) Projectors, Murals, Two-Way Radios, Traffic Cones and trash cans are on order and and awaiting deliveries.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017	Q2 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$138,000
Fire Alarm	$293,000
Fire Sprinklers	$694,000
HVAC Improvement	$1,892,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q2 2018	Q2 2018
Actual	11/2015	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Items are on order and awaiting delivery.

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Established 1915 BROWARD County Public Schools



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location ID	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,586,000
Total Facilities Budget	$3,468,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 40% complete. The 50% Design Documents are in Progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting results received 6/1/17. Voting was complete prior to Facilities' approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017. Coordinating proposals for the remaining SCEP balance.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 40% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017	Q2 2018 (Forecast)			

SCOPE:	BUDGET:
Improvements to or Replacement of building 6	$557,000
Improvements to or Replacement of building 5	$575,000
Improvements to or Replacement of building 3	$557,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,173,000
HVAC Improvements	$225,000
Media Center Improvements	$191,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$90,000

FLAG:

COMMENTS:

CBRE | HEERY
ATKINS

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BROWARD County Public Schools

Charles Drew Family Resource Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 99% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	06/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location ID	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$10,236,000
Total Facilities Budget	$8,933,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Ballot is being developed. Proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,357,000
CR Addition to allow for removal of portable bldgs	$6,124,000
HVAC Improvements	$1,052,000

FLAG:

COMMENTS:

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016	11/18/2016

SCOPE:	BUDGET:
Track Resurfacing	$300,000

FLAG:

COMMENTS:

CBRE | HEERY
ATKINS

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Charles W. Flanagan High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS: Proposals are being coordinated.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,503,761
Total Facilities Budget	$5,144,761

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PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Board approved project to be awarded to Contractor, initiating the implementation phase.

School Choice Enhancements: Voting completed 2/19/16 - Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. 38 TVs delivered 12/2017; installation to be complete 01/2018. Furniture will be acquired if any funds are remaining.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018	Q3 2018
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	2/7/2017	12/19/2017		

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,175,502
Fire Alarm	$327,581
Fire Sprinklers	$778,840
Media Center Improvements	$305,296
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators (DEFP)	$2,457,542

FLAG: B

COMMENTS:

Construction Bids rejected in August 2017. Board Approved increase in budget due to higher bid. Project was rebid and awarded in December 2017.

SCHOOL CHOICE ENHANCEMENTS*

Phase 46% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1 2018		Q1 2018
Actual	11/2015	2/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:

Playground upgrades design process caused delay. Working to regain the schedule.

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Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$6,525,907
Total Facilities Budget	$5,557,907

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 55% complete. The 60% Construction Documents (CD's) are in progress.
Single Point of Entry: Included in the Primary Renovation.
School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **55%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019 – Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/2/2016	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$686,000
Auditorium Accessibility (DEFP)	$250,000
Fire Alarm	$1,174,000
HVAC Improvements	$814,000
Media Center Improvements	$600,000
Safety/Security Upgrade	$53,000
STEM Lab Improvements Safety & Security	$725,000
Single Point of Entry	$540,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 – TBD		TBD – TBD
Actual	1/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Budget evaluation in progress.

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Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location ID	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,599,000
Total Facilities Budget	$1,156,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Fabric covering design in process.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$746,000
Fire Alarm	$42,000
HVAC Improvements	$268,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **60%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	9/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS: Re-submittal of design drawings caused delay. Working to regain the schedule.

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Colbert Museum Magnet

(f.k.a: Colbert Elementary School)

900 SW 8TH STREET, HALLANDALE BEACH 33009

Location ID	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$1,087,000
Total Facilities Budget	$856,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting was completed prior to 07/2017. Digital marquee is in design. Media Center chairs partially delivered 11/2017, the remaining chairs are pending delivery. Laptops and laptop carts delivered 11/2017. Recordex are on order and pending delivery. Shade Structure on order; pending delivery.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$323,000
HVAC Improvements	$368,000
Safety/Security Upgrade	$65,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	06/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Marquee design process caused delays. Working to regain the schedule.

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Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location ID	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,040,000
Total Facilities Budget	$1,874,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 25% complete. The 30% Design Documents in Progress

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	8/1/2017	8/29/2017	10/31/2017				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$473,000
Electrical Improvements	$281,000
Fire Alarm	$294,000
Fire Sprinklers	$10,000
HVAC Improvements	$378,000
Media Center Improvements	$77,000
Safety/Security Upgrade	$142,000
ADA Restroom Renovations (DEFP)	$119,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location ID	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,350,000
Total Facilities Budget	$967,000

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PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Initiated ahead of schedule. Planning/Design to begin in Q1 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	11/1/2017						

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$118,000
Fire Alarm	$294,000
Fire Sprinklers	$10,000
HVAC Improvements	$163,000
Media Center Improvement	$282,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

Board approved to accelerate project for Year 5 to Year 4 in December 2017

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ATKINS

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BROWARD County Public Schools



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 3332

Location ID	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$12,055,872
Total Facilities Budget	$8,459,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021
Actual/Forecast	11/13/2017	12/13/2017					

SCOPE:	BUDGET:
Improvements to or Replacement of building 5	$238,000
Electrical Improvements	$428,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$844,000
Fire Sprinklers	$3,583,000
HVAC Improvements	$2,208,000
Safety / Security Upgrade	$57,000
STEM Lab Improvements	$1,001,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location ID	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$698,000
Total Facilities Budget	$248,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: COMPLETE 02/2017. Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	9/26/2017					

SCOPE: HVAC Improvements

BUDGET: $148,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2017	Q1 2017
Actual	11/2015	10/2016	02/2017	02/2017

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location ID	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,625,000
Total Facilities Budget	$2,466,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,941,000
Fire Alarm	$50,000
HVAC Improvements	$375,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location ID	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,855,621
Total Facilities Budget	$1,976,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures and a new marquee are in the design phase.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$266,000
Health & Safety/Fire Sprinkler Protection Exterior	$1,415,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:

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ATKINS

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Coral Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	06/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Playground and marquee design process has caused delay. Working to regain the schedule.

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ATKINS

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Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$12,630,000
Total Facilities Budget	$11,271,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents (CD's) are under review.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: COMPLETE 10/2016. Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 60% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019	Q4 2019
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016				

SCOPE:	BUDGET:
Electrical Improvements	$458,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$3,396,000
Fire Sprinklers	$7,000
HVAC Improvements	$5,029,000
Media Center Improvements	$598,000
STEM Lab Improvements	$1,143,000
Single Point of Entry	$540,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2016
Actual	01/2016	06/2016	10/2016	10/2016

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location ID	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$12,886,223
Total Facilities Budget	$10,602,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021	Q1 2021
Actual/Forecast	5/1/2017	7/18/2017	12/19/2017				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$2,369,000
HVAC Improvements	$7,493,000
Media Center Improvements	$640,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Coral Springs Pre K-8

3601 NW 110 AVENUE, CORAL SPRINGS 3306

Location ID	2551
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,627,262
Total Facilities Budget	$2,638,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$190,000
HVAC Improvements	$2,039,000
Media Center Improvements	$184,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller	$125,000

FLAG:

COMMENTS:
Partial acceleration due to emergency replacement.

Coral Springs Pre K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,148,310
Total Facilities Budget	$4,513,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Hire Design Team**

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020 Q3 2020
Actual/Forecast	7/1/2017	9/20/2017				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,696,000
Fire Sprinklers	$120,000
HVAC Improvements	$2,597,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location ID	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,078,000
Total Facilities Budget	$658,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Board approved award to the design firm. The Authorization to Proceed (ATP) is in progress.

School Choice Enhancements: COMPLETE 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	11/7/2017				

SCOPE:	BUDGET:
Fire Alarm	$294,000
HVAC Improvements	$104,000
Media Center Improvement	$160,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4 2016	Q4 2016
Actual	11/2015	2/2016	12/2016	12/2016

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location ID	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$4,862,123
Total Facilities Budget	$4,516,123

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020	Q4 2020
Actual/Forecast	11/1/2017						

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$1,193,000
HVAC Improvements	$2,631,000
ADA Restrooms (DEFP)	$592,123

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915
BROWARD County Public Schools



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location ID	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$4,123,000
Total Facilities Budget	$3,761,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$851,000
Fire Alarm	$294,000
Fire Sprinklers	$812,000
HVAC Improvements	$1,704,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915
BROWARD County Public Schools



Cross Creek School

1010 NW 31 AVENUE, POMPANO BEACH 33069

Location ID	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$1,770,000
Total Facilities Budget	$1,630,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$405,000
Fire Alarm	$420,000
HVAC Improvement	$435,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	9/29/2016	9/30/2016	10/19/2016	1/18/2017	7/24/2017		

SCOPE:	BUDGET:
Single Point of Entry	$270,000

FLAG:

COMMENTS:

CBRE | HEERY ATKINS

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Established 1915 BROWARD County Public Schools

Cross Creek School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location ID	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,760,525
Total Facilities Budget	$2,335,525

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	$812,000
HVAC Improvements	$244,000
Media Center Improvements	$338,000
Art Room Renovation and Equipment	$85,000
Conversion of Existing Space to Music/and or Art Lab(s)	$284,000
Install Fire Alarm	$472,525

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

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Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location ID	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$16,859,323
Total Facilities Budget	$14,454,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase I: Design Documents are in progress, pending approval of additional funding.

Primary Renovation - Phase 2: Design Documents are in progress, pending approval of additional funding.

Single Point of Entry: Construction Documents in Progress while in process of hiring vendor.

School Choice Enhancements: COMPLETE 02/2017. Voting complete 5/26/17. All items delivered and installed in 2/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019 – Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$652,000
HVAC Improvements	$580,000
Safety / Security Upgrade	$107,000

FLAG:

COMMENTS:

PRIMARY RENOVATIONS - PHASE 2

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2018	Q2 2018	Q4 2018 – Q4 2018
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017			

SCOPE:	BUDGET:
CR Addition to allow for removal of portable buildings	$12,400,000

FLAG:

COMMENTS:

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ATKINS

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BROWARD County Public Schools

Cypress Bay High School

SMART Facilities Update By Project Cont.

TRACK

Phase 35% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	N/A	N/A	3/23/2017	7/24/2017	11/8/2017		

SCOPE: Track Resurfacing

BUDGET: $345,000

FLAG: B

COMMENTS:
Board Approved increase in budget from $300,000 due to higher bid.

SINGLE POINT OF ENTRY

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	1/4/2017	1/4/2017	1/31/2017	Q1 2018 (Forecast)	Q1 2018 (Forecast)		

SCOPE: Single Point of Entry

BUDGET: $270,000

FLAG: S

COMMENTS:
Delay due to rejection and re-designing a portion of the scope. Schedule is anticipated to be recovered during Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2017
Actual	01/2016	05/2016	02/2017	02/2017

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location ID	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$4,306,064
Total Facilities Budget	$3,852,064

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PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Board approved project award to Contractor.

School Choice Enhancements: Voting complete 5/17/16. Picnic tables were delivered on 7/16. Furniture for student service area, teacher workroom renovation delivered and/or installed n 9/16. PIP project started on 12/16 and was completed 12/16. Digital marquee in design.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	2/7/2016	12/19/2017		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$725,086
Fire Sprinklers	$721,033
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers	$1,987,508
Media Center Improvements	$201,298
Safety / Security Upgrade	$117,139

FLAG: B

COMMENTS:
Construction Bids rejected in August 2017. Board Approved increase in budget due to higher bid. Project was rebid and awarded in December 2017.

SCHOOL CHOICE ENHANCEMENTS*

Phase 80% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Marquee design process has caused delay. Working to regain the schedule.

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Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location ID	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$338,000
Total Facilities Budget	$267,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Permit received from the Building Department. In Fabrication.

School Choice Enhancements: COMPLETE 01/2017. Voting complete 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual/Forecast	11/3/2016	9/26/2017					

SCOPE: HVAC Improvements

BUDGET: $77,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/3/2016	11/3/2016	12/9/2016	4/5/2017	8/3/2017		

SCOPE: Single Point of Entry

BUDGET: $90,000

FLAG:

COMMENTS:

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BROWARD County Public Schools

Cypress Run Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2017	Q1 2017
Actual	11/2015	5/2016	01/2017	01/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location ID	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,861,000
Total Facilities Budget	$2,602,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017					

SCOPE:	BUDGET:
Improvements to or Replacement of building 2	$1,065,000
Electrical Improvements	$610,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$266,000
Media Center Improvements	$213,000
Music Room Renovation	$136,000
Art Room Renovation and Equipment	$65,000
Safety / Security Upgrade	$147,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location ID	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$1,015,000
Total Facilities Budget	$858,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Purchase orders in place for the marquee installation (sign and electrical). Front office remodeling order will be placed once the marquee is installed.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	4/6/2017	4/20/2017	11/17/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$373,000
HVAC Improvements	$385,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **61%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q1 2018	Q1 2018
Actual	01/2016	06/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Marquee design process caused delays.

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ATKINS

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Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$302,000
Total Facilities Budget	$190,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

Single Point of Entry: Construction in Progress.

School Choice Enhancements: COMPLETE 12/2017 - Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

SINGLE POINT OF ENTRY

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	1/17/2017	4/20/2017	11/15/2017		

SCOPE: Single Point of Entry

BUDGET: $90,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	10/2016	12/2017	12/2017

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

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Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location ID	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,316,000
Total Facilities Budget	$2,976,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Ballot is being developed. Proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,074,000
Fire Sprinklers	$685,000
HVAC Improvements	$809,000
Media Center Improvements	$235,000
Safety / Security Upgrade	$73,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS: Ballot is being developed.

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location ID	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$6,675,445
Total Facilities Budget	$5,257,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in Review.

School Choice Enhancements: Voting complete 3/21/17. Items voted on include Outdoor classroom, green house, furniture, and fencing around the butterfly garden on order and pending delivery.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
Actual/Forecast	9/12/2016	10/18/2016	5/7/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$369,000
Fire Alarm	$294,000
Fire Sprinklers	$725,000
HVAC Improvements	$529,000
Media Center Improvements	$378,000
Renovations to Building 1 (Historic)	$2,862,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2018	Q4 2018
Actual	11/2015	03/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:

Items have been ordered and pending delivery.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location ID	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$14,490,000
Total Facilities Budget	$13,326,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

Primary Renovation - Phase 2: In process of hiring design team.

Single Point of Entry: In process of hiring vendor.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS -PHASE 1

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q1 2019
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016	Q1 2018 (Forecast)	Q2 2018 (Forecast)		

SCOPE:	BUDGET:
Fire Sprinklers	$22,000
Roof Repairs and HVAC	$8,752,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Efforts are being made to expedite the remaining phases of the Project to regain time.

PRIMARY RENOVATIONS -PHASE 2

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017					

SCOPE:	BUDGET:
Electrical Improvements	$303,000
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.)	$836,000
Media Center Improvements	$688,000
Safety / Security Upgrade	$114,000
STEM Lab Improvements	$1,971,000

FLAG:

COMMENTS:

CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools

Deerfield Beach High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2018
Actual/Forecast	6/6/2017	1/20/2016	6/20/2016	12/1/2017	Q1 2018 (Forecast)		

SCOPE:
Single Point of Entry

BUDGET:
$540,000

FLAG: S

COMMENTS:
Re-evaluation of design documents affected the schedule. Recovery of schedule anticipate during Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

CBRE | HEERY
ATKINS

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Established 1915
BROWARD County Public Schools



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location ID	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,222,000
Total Facilities Budget	$4,898,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	11/1/2017						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,227,000
Fire Alarm	$461,000
Fire Sprinklers	$632,000
HVAC Improvements	$714,000
Media Center Improvements	$299,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/4/2016	11/4/2016	12/6/2016	4/5/2017	7/13/2017		

SCOPE:	BUDGET:
Single Point of Entry	$465,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Deerfield Beach Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location ID	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,796,000
Total Facilities Budget	$5,535,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017	12/5/2017				

SCOPE:	BUDGET:
PE/Athletic Improvements	$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,236,000
Fire Alarm	$293,000
Fire Sprinklers	$808,000
HVAC Improvements	$2,893,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/4/2016	11/4/2016	12/6/2016	5/10/2017	9/18/2017		

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Deerfield Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location ID	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$5,203,000
Total Facilities Budget	$4,332,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancement: Voting complete 9/25/17 - Poster Maker, golf cart and 3D Printer delivered and training complete 01/2017. Student laptops, and chairs delivered 12/2017. Marquee is in design. Additional furniture is on order and pending delivery.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019 – Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Electrical Improvements	$522,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,441,000
Fire Sprinklers	$375,000
HVAC Improvements	$282,000
Safety / Security Upgrade	$72,000
Single Point of Entry	$540,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

Dillard 6-12 School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **59%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2017	Q2 2018 — Q2 2018
Actual	11/2015	09/2017	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location ID	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,900,000
Total Facilities Budget	$1,777,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$851,000
HVAC Improvements	$826,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location ID	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$613,000
Total Facilities Budget	$250,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector on order, and pending delivery.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	5/1/2017	9/26/2017					

SCOPE: HVAC Improvements

BUDGET: $150,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **50%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	06/2016		

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location ID	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$307,000
Total Facilities Budget	$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

SCHOOL CHOICE ENHANCEMENTS*

Phase **62%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q2 2018 — Q2 2018
Actual	11/2015	03/2017	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:
Re-submittal of drawings caused delays.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location ID	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,348,615
Total Facilities Budget	$1,161,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	11/7/2017	11/7/2017	4/10/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$86,000
Fire Sprinklers	$762,000
HVAC Improvements - Other	$64,204

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Documents have been submitted for permitting. Plan is in place to regain time during Phase 4 and Phase 5.

CHILLER REPLACEMENT

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller	$148,796

FLAG:

COMMENTS:

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BROWARD County Public Schools

Dr. Martin Luther King, Jr. Montessori Academy

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **70%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q1 2018	Q1 2018
Actual	11/2015	8/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:
Marquee design process caused delays. Working to regain progress.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location ID	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,140,000
Total Facilities Budget	$1,895,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q2 2020
Actual/Forecast	7/1/2017	9/20/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,428,000
HVAC Improvements	$300,000
Fire Sprinklers	$7,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG:

COMMENTS:

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ATKINS

FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools

Driftwood Elemenatry School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location ID	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$6,129,000
Total Facilities Budget	$5,644,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 60% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: Voting authorized 11/28/17 - Voting period started 12/19/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017				

SCOPE:	BUDGET:
Electrical Improvements	$675,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,332,000
Fire Sprinklers	$18,000
HVAC Improvements	$1,808,000
Media Center Improvements	$293,000
Conversion of Existing Space to Music and/or Art Lab(s)	$284,000
Art Room Renovation and Equipment	$85,000
Safety / Security Upgrade	$49,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD	TBD
Actual	1/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location ID	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$5,488,000
Total Facilities Budget	$4,920,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017 and pending delivery

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,383,000
Fire Alarm	$50,000
HVAC Improvements	$2,847,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **80%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4 2017	Q4 2017
Actual	11/2015	01/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Recordex is pending delivery.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,671,000
Total Facilities Budget	$2,359,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 99% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment is on order and pending delivery.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **99%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Fire Alarm	$294,000
HVAC Improvements	$1,965,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **90%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	9/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Morning show equipment pending delivery.

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CBRE | HEERY
ATKINS

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Established 1915
BROWARD County Public Schools



Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location ID	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$4,153,000
Total Facilities Budget	$3,624,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Vertical blinds are on order and anticipated delivery 01/2018. Cafeteria Partitions permit received 10/2017 and work is in progress.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire	$770,000
Alarm	$294,000
HVAC Improvements	$1,920,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **57%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	05/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location ID	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,404,000
Total Facilities Budget	$1,252,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	9/1/2017	11/13/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$599,000
HVAC Improvements	$358,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2016	10/20/2016	11/25/2016	4/1/2017	8/3/2017		

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Endeavour Primary Learning Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location ID	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,809,000
Total Facilities Budget	$1,312,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

Single Point of Entry: Completed Prior to 2016.

School Choice Enhancements: Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground Upgrades in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/5/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	$1,033,000
HVAC Improvements	$179,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$300,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Everglades Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **45%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	4/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Playground upgrades design process caused delay. Working to regain the schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location ID	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$5,873,000
Total Facilities Budget	$4,309,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting authorized 11/28/17 - voting complete 12/19/17 - Proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	$2,794,000
HVAC Improvements	$875,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG:

COMMENTS:
Completed Prior.

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Established 1915
BROWARD County Public Schools

Everglades High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q1 2018 — Q1 2018
Actual	11/2015	12/2017	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Proposals are being coordinated.

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Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location ID	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$4,384,000
Total Facilities Budget	$4,103,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Sound system pending delivery. Marquee is under design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	4/18/2016	6/15/2016	2/6/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,408,000
Electrical Improvements	$366,000
Fire Alarm	$294,000
HVAC Improvements	$1,570,000
Media Center Improvements	$172,000
Safety/Security Upgrade	$193,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **52%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018	Q1 2018
Actual	1/2016	9/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

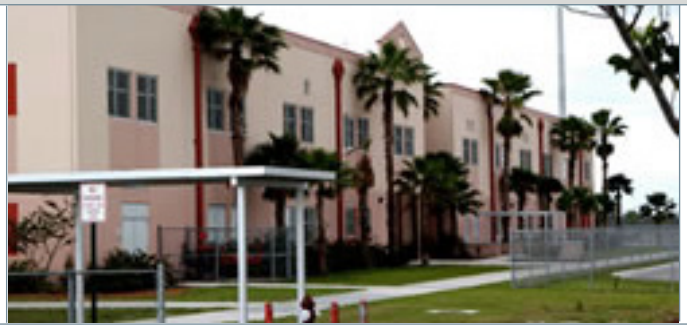
COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location ID	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$11,519,000
Total Facilities Budget	$10,841,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020	Q4 2020
Actual/Forecast	12/5/2016	12/20/2016	6/7/2017				

SCOPE:	BUDGET:
CR Addition to allow or removal of portable bldgs	$9,546,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$880,000
HVAC Improvements	$315,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	05/2017	09/2017	09/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location ID	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$5,188,630
Total Facilities Budget	$2,055,000

***NOTE** This quarter reflects the Adopted District Educational Facility Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground, iPads and laptops are on order and pending delivery. Golf Cart delivered 12/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	6/1/2017	8/30/2017	Q1 2018 (Forecast)				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$227,000
HVAC Improvements	$1,443,000
Media Center Improvements	$285,000

FLAG: S

COMMENTS:
Delay in Phase 2 due to scope overlap of the re-roofing of Building 1.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018	Q1 2018
Actual	12/2016	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location ID	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,231,000
Total Facilities Budget	$876,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Authorization to Proceed (ATP) in progress.

School Choice Enhancements: Re-voting complete May 2017. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital marquee is in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/22/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	$718,000
HVAC Improvements	$58,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 90% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q4 2017	Q4 2017
Actual	11/2015	05/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Marquee design process caused delays. Working to regain the schedule.

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Established 1915 BROWARD County Public Schools



Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location ID	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$6,343,186
Total Facilities Budget	$5,700,186

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents (CD's) are under review.

Single Point of Entry: In final phase of hiring vendor.

School Choice Enhancements: Voting complete 10/11/17 - Library Remodeling and Gym Murals are on order and pending delivery. Coordinating additional proposals for Gym Bleachers, TV Studio Equipment and technology lab.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/26/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,690,000
Fire Sprinklers	$16,000
HVAC Improvements	$2,483,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Forecast	10/7/2016	10/7/2016	10/19/2016	1/18/2017	Q1 2018 (Forecast)	Q3 2018	Q3 2018

SCOPE:	BUDGET:
Single Point of Entry	$411,186

FLAG: SB

COMMENTS:
Delay due to high bid and re-evaluation. Board Approved increase in budget due to higher bid.

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Established 1915 BROWARD County Public Schools

Forest Glen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018 — Q1 2018
Actual	12/2016	10/2017	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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ATKINS

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BROWARD County Public Schools



Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location ID	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,014,000
Total Facilities Budget	$3,829,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 93% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **93%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,071,000
Fire Sprinklers	$81,000
Media Center Improvements	$184,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

FIRE ALARM

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Fire Alarm	$293,000

FLAG: S

COMMENTS:
Project is on hold, pending inclusion in the Primary Renovation.

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Established 1915 BROWARD County Public Schools

Forest Hills Elementary School

SMART Facilities Update By Project Cont.

NEW AHUs

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

Replace existing AHUs with new

BUDGET:

$2,100,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 70% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q1 2018	Q1 2018	
Actual	11/2015	N/A			

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG:

COMMENTS:

Marquee design process caused delay. Working to regain the schedule.

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Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location ID	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$5,697,528
Total Facilities Budget	$2,509,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 10/9/17 - Anticipated permitting for the digital marquee 01/2018. Proposals are being coordinated for new concrete patio tables with umbrellas. Golf carts and new digital scoreboard are pending delivery.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017				

SCOPE:	BUDGET:
Electrical Improvements	$692,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$556,000
HVAC Improvements	$1,161,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018	Q2 2018
Actual	11/2015	10/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Golf carts and new digital scoreboard are pending delivery.

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Established 1915 BROWARD County Public Schools



Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location ID	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,342,000
Total Facilities Budget	$870,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Ballot is being developed and proposals are being coordinated for budget evaluation.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	4/6/2017	4/20/2017	11/17/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$154,000
HVAC Improvements	$76,000
Music Room Renovation	$136,000
Art Room Renovation and Equipment	$65,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD	TBD
Actual	11/2015			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Schedule affected due to delay of preliminary budget numbers. Budget Evaluation in progress.

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Established 1915 BROWARD County Public Schools



Gator Run Elementary School

1101 ARVIDA PARKWAY, WESTON 33327

Location ID	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,308,000
Total Facilities Budget	$2,671,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 60% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: Voting complete 5/23/17. Apple IPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Additional Media Center furniture pending delivery. Covered outdoor classroom in design.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **65%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	6/15/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,428,000
HVAC Improvements	$603,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **68%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	05/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location ID	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$892,000
Total Facilities Budget	$486,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system pending delivery.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	4/6/2017	4/20/2017	11/17/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$78,000
HVAC Improvements	$308,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **94%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	01/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Camera for TV Production system pending delivery.

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ATKINS

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Established 1915
BROWARD County Public Schools



Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location ID	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$2,999,935
Total Facilities Budget	$2,358,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. New structure for PreK-2permitting anticipated 01/2018. Marquee is in design.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	Q1 2018 (Forecast)	Q2 2018 (Forecast)		

SCOPE:	BUDGET:
PE/Athletic Improvements	$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$958,000
Fire Alarm	$294,000
HVAC Improvements	$585,000
Media Center Improvements	$313,000
Safety / Security Upgrade	$98,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Bid & Award and the Construction phases

SCHOOL CHOICE ENHANCEMENTS*

Phase **27%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018	Q2 2018
Actual	1/2016	6/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Marquee design process caused delays. Working to regain the schedule..

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Gulfstream Academy of Hallandale Beach K-8

1000 SW 3RD STREET, HALLANDALE BEACH 33009

Location ID	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$5,973,700
Total Facilities Budget	$5,644,700

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Murals are pending completion.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **35%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	8/1/2016	9/20/2016	5/31/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 9	$1,301,000
Improvements to or Replacement of building 7	$270,000
Improvements to or Replacement of building 12	$267,000
Improvements to or Replacement of building 1	$436,000
Electrical Improvements	$319,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$199,700
Fire Sprinklers	$692,000
HVAC Improvements	$1.413,000
Media Center Improvements	$133,000
Safety / Security Upgrade	$131,000

FLAG:

COMMENTS:

ROOFING

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2015

SCOPE:	BUDGET:
Re-Roof of Building #13 & 14	$383,000

FLAG:

COMMENTS:

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Gulfstream Academy of Hallandale Beach K-8

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **85%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q3 2017 — Q3 2017
Actual	01/2016	11/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Pending completion of murals.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Gulfstream Academy of Hallandale Beach K-8

(f.k.a: Hallandale Elementary School)

900 SW 8TH STREET, HALLANDALE BEACH 33009

Location ID	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$1,665,000
Total Facilities Budget	$1,190,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Project: In process of hiring design team.

School Choice Enhancement: This $100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the $100k allocated for the campus.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$414,000
HVAC Improvements	$676,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Gulfstream Early Learning Center of Excellence
(f.k.a: Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE BEACH 33009

Location ID	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$5,204,492
Total Facilities Budget	$4,921,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: In process of hiring design team.

School Choice Enhancements: Project on hold. The use of the existing building has not been determined yet.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/24/2017					

SCOPE:	BUDGET:
Improvements to or Replacement of building 4	$82,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,119,000
Fire Alarm	$487,000
HVAC Improvements	$1,689,000
Media Center Improvements	$157,000
Music Room Renovation	$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	$606,000
Art Room Renovation and Equipment	$85,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/24/2017					

SCOPE:	BUDGET:
Single Point of Entry	$75,000

FLAG:

COMMENTS:

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Gulfstream Early Learning Center of Excellence

(f.k.a Gulfstream Middle School)

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	TBD	TBD	TBD
Actual	01/2016			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:

SCEP funding is under re-evaluation due to transition of school to center.

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Hallandale High School

720 NW 9 AVENUE, HALLANDALE BEACH 33009

Location ID	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$8,246,666
Total Facilities Budget	$7,355,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017					

SCOPE:	BUDGET:
Electrical Improvements	$653,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	$977,000
Fire Alarm	$1,006,000
Fire Sprinklers	$2,130,000
HVAC Improvements	$559,000
Media Center Improvements	$382,000
STEM Lab Improvements	$1,248,000

FLAG:

COMMENTS:

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	10/17/2016	N/A	N/A	N/A	10/17/2016	12/7/2016	12/7/2016

SCOPE:	BUDGET:
Track Resurfacing	$300,000

FLAG:

COMMENTS:

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Hallandale High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location ID	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,384,000
Total Facilities Budget	$1,149,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020 – Q3 2020
Actual/Forecast	6/1/2017	8/30/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$190,000
HVAC Improvements	$859,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

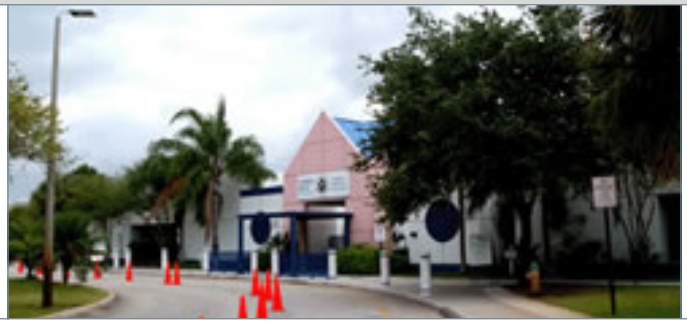
COMMENTS:

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BROWARD County Public Schools



Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location ID	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$3,446,000
Total Facilities Budget	$3,003,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds anticipated to be delivered 01/2018. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	4/22/2016	6/21/2016	2/6/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,234,000
HVAC Improvements	$1,669,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **60%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q2 2018	Q2 2018
Actual	1/2016	10/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location ID	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$6,219,000
Total Facilities Budget	$5,907,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,145,000
Fire Alarm	$461,000
Fire Sprinklers	$15,000
HVAC Improvements	$3,186,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location ID	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,160,694
Total Facilities Budget	$757,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q4 2020
Actual/Forecast	12/13/2017						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$200,000
HVAC Improvements	$152,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location ID	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$5,188,000
Total Facilities Budget	$4,917,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020 – Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017			

SCOPE:	BUDGET:
Electrical Improvements	$676,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,155,000
HVAC Improvements	$1,887,000
Safety / Security Upgrade	$99,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 – TBD	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

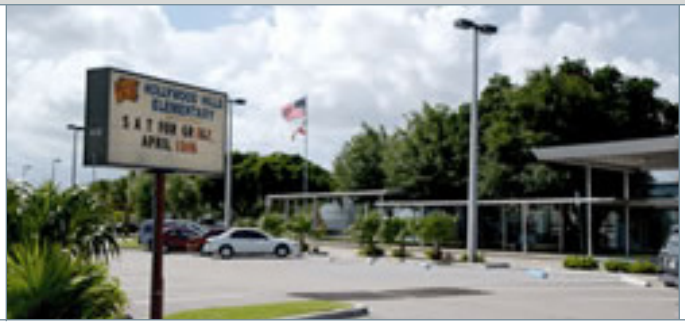
COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location ID	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,659,000
Total Facilities Budget	$3,294,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
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6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Electrical Improvements	$400,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, ext.)	$915,000
Fire Sprinklers	$329,000
HVAC Improvements	$1,255,000
Safety / Security Upgrade	$84,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Pump	$16,000

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement

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Established 1915 BROWARD County Public Schools

Hollywood Hills Elementary School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	12/6/2016	5/10/2017	9/18/2017		

SCOPE:
Single Point of Entry

BUDGET:
$195,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location ID	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$16,648,000
Total Facilities Budget	$15,461,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 70% complete. The 90% Construction Documents (CD's) are in progress.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance rooms furniture delivered 10/2017.

Smart Facilities Update By Project

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6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 70% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017	Q2 2018 (Forecast)			

SCOPE:	BUDGET:
Electrical Improvements	$1,689,000
Fire Alarm	$1,007,000
Fire Sprinklers	$1,678,000
HVAC Improvements	$3,861,000
Media Center Improvements	$505,000
Roof Replacement	$3,568,000
Safety / Security Upgrade	$47,000
STEM Lab Improvements	$2,166,000
Single Point of Entry	$540,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	10/03/2016	N/A	N/A	N/A	10/3/2016	11/30/2016	12/1/2016

SCOPE:	BUDGET:
Track Resurfacing	$300,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Hollywood Hills High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **90%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018 — Q1 2018
Actual	01/2016	12/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location ID	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,528,000
Total Facilities Budget	$4,285,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades pending permitting.

SMART Facilities Update By Project

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5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	1/6/2016	6/15/2016	1/13/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Electrical Improvements	$665,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,500,000
Fire Sprinklers	$669,000
HVAC Improvements	$1,068,000
Media Center Improvements	$283,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **15%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q2 2018	Q2 2018
Actual	01/2016	06/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Playground upgrades pending permitting.

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BROWARD County Public Schools



Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location ID	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,223,000
Total Facilities Budget	$973,000

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PRIMARY PROJECTS CURRENT STATUS: **Hire Design Team**

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

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3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$207,000
HVAC Improvements	$405,000
Media Center Improvements	$201,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Horizon Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$6,850,102
Total Facilities Budget	$6,160,102

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PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation in Progress.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

SMART Facilities Update By Project

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5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018 Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	7/28/2016	6/23/2017	12/1/2017	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$3,429,910
HVAC Improvements	$1,194,249
Music Room Improvements	$617,266
Conversion of existing space to Music and/or Art Lab(s)	$717,971
Art Room Renovation and Equipment	$100,706

FLAG: B

COMMENTS:

Board Approved increase in budget due to higher bid.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 Q3 2016	Q2 2017	Q2 2017
Actual	01/2016 08/2016	04/2017	04/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location ID	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,889,000
Total Facilities Budget	$3,630,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
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6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020 – Q2 2020
Actual/Forecast	5/1/2017	7/20/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,306,000
Fire Alarm	$269,000
HVAC Improvements	$1,955,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 – TBD		TBD – TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$14,159,554
Total Facilities Budget	$11,930,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Documents in progress.

Single Point of Entry: In process of hiring vendor.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

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6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	1/9/2017	3/15/2017	5/25/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,441,000
Fire Sprinklers	$2,236,000
HVAC Improvements	$5,798,000
Media Center Improvements	$406,000
Safety / Security Upgrade	$65,000
STEM Lab Improvements	$1,044,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/20/2016	10/20/2016	11/25/2016	5/3/2017	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS:
Delays have occurred in Phase 4 due to negotiations.

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ATKINS

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Established 1915 BROWARD County Public Schools

J.P. Taravella High School

SMART Facilities Update By Project Cont.

TRACK

Phase 7% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	N/A	N/A	12/5/2016	N/A	11/8/2017		

SCOPE: Track Resurfacing

BUDGET: $300,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915
BROWARD
County Public Schools



James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location ID	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,267,000
Total Facilities Budget	$4,933,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

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4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020 – Q3 2020
Actual/Forecast	7/1/2017	9/20/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$547,000
Fire Alarm	$293,000
Fire Sprinklers	$739,000
HVAC Improvements	$2,921,000
Media Center Improvements	$333,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location ID	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$5,765,000
Total Facilities Budget	$5,342,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 93% complete. The 100% Construction Documents (CD's) is under review.

Single Point of Entry: In process of hiring vendor.

School Choice Enhancements: Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture to be complete 10/2017. Furniture delivered 10/2017. Installation of the TV in the front office is incumbent upon the SPE renovation completion. LCD projectors and furniture will be ordered once the marquee is permitted. Digital marquee is pending permitting.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **93%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019	Q3 2019
Actual/Forecast	2/3/2016	4/15/2016	9/14/2016	Q1 2018 (Forecast)	Q2 2018 (Forecast)		

SCOPE:	BUDGET:
Electrical Improvements	$353,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,058,000
Fire Alarm	$461,000
Fire Sprinklers	$13,000
HVAC Improvements	$1,575,000
Media Center Improvements	$441,000
Safety / Secuirty Upgrade	$108,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	12/9/2016	12/9/2016	2/23/2017	6/29/2017	Q2 2018 (Forecast)		

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG: S

COMMENTS:
Pending inclusion in the Primary Renovation.

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Established 1915 BROWARD County Public Schools

James S. Rickards Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 33% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q2 2018	Q2 2018
Actual	01/2016	04/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:
Marquee pending permitting.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location ID	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,964,000
Total Facilities Budget	$2,683,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) is under review.

Single Point of Entry: Project is Complete.

School Choice Enhancements: Budget evaluation in progress. Site visit with multiple shade structure vendors was held on August 4, 2017; proposals are under review.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	11/7/2016	11/7/2016	1/25/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,198,000
HVAC Improvements	$715,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	10/7/2016	10/10/2016	10/19/2016	1/18/2017	7/17/2017	11/7/2017	12/21/2017

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Lake Forest Elementary School

SMART Facilities Update By Project Cont.

RE-ROOF OF BUILDING 1

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	02/2016	08/2016

SCOPE:

Re-roof of Building #4 in accordance with all applicable Codes and Standards

BUDGET:

$475,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG:

COMMENTS:

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BROWARD
County Public Schools



Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location ID	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$3,506,000
Total Facilities Budget	$2,999,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,231,000
HVAC Improvements	$1,668,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Lanier-James Education Center

1050 NW 7 COURT, HALLANDALE BEACH 33009

Location ID	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$212,000
Total Facilities Budget	$100,000

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PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

SCHOOL CHOICE ENHANCEMENTS*

Phase **63%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	06/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location ID	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,959,410
Total Facilities Budget	$1,850,410

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: In process of hiring vendor / Pending Board Approval of contract.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020 – Q3 2020
Actual/Forecast	6/1/2017	8/30/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$331,000
Improvements to building 1	$150,000
Fire Alarm	$294,000
HVAC Improvements	$626,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017 – Q4 2017
Actual/Forecast	10/1/2016	10/10/2016	10/19/2016	1/18/2017	Q1 2018 (Forecast)	Q3 2018 – Q4 2018

SCOPE:	BUDGET:
Single Point of Entry	$349,410

FLAG: SB

COMMENTS:
Delays have occurred in Phase 4 of the Project due to rejection of bids and rebidding the project. Board Approved increase in budget due to higher bid.

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Established 1915 BROWARD County Public Schools

Larkdale Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location ID	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$6,847,000
Total Facilities Budget	$6,581,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting complete 4/7/17. Digital Marquee is in the design phase. Tour de France Bikes, Shoot-a-way machine, and pilot simulator are on order and pending delivery. Proposals for dance floor replacement is being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	8/21/2017	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Roof repair, stucco and waterproof, interior repairs, HVAC evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification	$3,346,000
Fire Alarm	$461,000
Fire Sprinklers	$2,311,000
Media Center Improvements	$363,000

FLAG: S

COMMENTS:
Start of Phase 5 Implementation planned for Q1 2018. Delays in Phase 4 due to evaluation of bids which were higher than the estimated cost of construction.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Marquee design process caused delays. Working to regain the schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location ID	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,135,056
Total Facilities Budget	$3,074,056

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 98% complete. The 100% Construction Documents (CD's) is under review.

School Choice Enhancements: Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades pending permitting. Chairs and two-way radios are pending delivery.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,336,807
Renovate Restroom (DEFP)	$135,249
HVAC Improvement	$1,502,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **73%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	11/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$6,928,000
Total Facilities Budget	$6,375,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 80% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: Pending Board Approval of additional Funding.

School Choice Enhancements: Revised ballot in underway. Proposals are being obtained in coordination with school staff to refine the scope.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q4 2019
Actual/Forecast	8/2/2016	9/7/2016	2/14/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Fire Alarm	$461,000
Fire Sprinklers	$1,218,000
HVAC Improvements	$1,879,000
Media Center Improvements	$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway	$1,868,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q4 2017	Q2 2018	Q3 2018
Actual/Forecast	03/1/2017	3/15/2017	3/22/2017	10/13/2017	Q2 2018 (Forecast)		

SCOPE:	BUDGET:
Single Point of Entry	$270,000

FLAG: S

COMMENTS:
Delays have occurred in Phase 4 of the Project. Additional funding is requested and pending approval.

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Established 1915 BROWARD County Public Schools

Lauderhill 6-12 STEM-MED Magnet School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **40%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD	TBD
Actual	01/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: **S**

COMMENTS:
Scope and Budget evaluation in progress,

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,791,000
Total Facilities Budget	$2,395,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	$1,235,000
Fire Sprinklers	$912,000
HVAC Improvement	$148,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location ID	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$920,000
Total Facilities Budget	$477,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: COMPLETE 11/2017 - Voting complete 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; installation complete 11/2017. Cafeteria sound system delivered 04/20/17. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017. All items funded with SCEP are delivered and complete.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				

SCOPE:	BUDGET:
PE/Athletic Improvements	$7,000
HVAC Improvements	$65,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	02/2016	11/2017	11/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location ID	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,581,000
Total Facilities Budget	$2,352,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 70% complete. The 50% Construction Documents (CD's) are in progress.

School Choice Enhancements: COMPLETE 03/2017 - Voting complete 11/18/16. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 70% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	6/17/2016	8/16/2016	2/23/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$625,000
Fire Alarm	$293,000
Fire Sprinklers	$280,000
HVAC Improvements	$870,000
Media Center Improvements	$184,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5. Project status was incorrectly reported last time and has been corrected.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2017	Q1 2017
Actual	01/2016	11/2016	03/2017	03/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,767,502
Total Facilities Budget	$3,149,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020 – Q4 2020
Actual/Forecast	12/13/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,251,000
HVAC Improvements	$264,000
Music Room Renovation	$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	$928,000
Art Room Renovation and Equipment	$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,093,661
Total Facilities Budget	$2,484,661

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PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation in Progress.

School Choice Enhancements: Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018 Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,168,606
HVAC Improvements	$483,982
Music Room Renovation	$184,374
Conversion of Existing Space to Music and/or Art Lab(s)	$459,579
Art Room Renovation and Equipment	$88,120

FLAG: B

COMMENTS:
Board Approved increase in budget in October 2017 due to higher bid.

SCHOOL CHOICE ENHANCEMENTS*

Phase 97% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2017 Q4 2017
Actual	01/2016	06/2016	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Coordinating proposals for the remaining SCEP balance.

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Established 1915 BROWARD County Public Schools



Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location ID	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,122,629
Total Facilities Budget	$2,741,629

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 60% Construction Documents in review by Building Department.

Primary Renovation - Phase 2: Scope Validation in progress.

School Choice Enhancements: Voting complete August 2016. Replacing sand with PIP rubber in the primary play area, shade structure, pending permitting. Stage sound system and projector delivered and installed 01/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,030,429
Fire Alarm	$293,695
ADA Restrooms & Fire Sprinkler @ Restrooms	$955,505

FLAG:

COMMENTS:

PRIMARY RENOVATIONS - PHASE 2

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				

SCOPE:	BUDGET:
HVAC Improvements	$104,000
Media Center Improvements	$258,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Maplewood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q4 2017 — Q4 2017
Actual	11/2015	08/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Playground upgrades design process caused delays. Working to regain schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location ID	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,155,753
Total Facilities Budget	$4,718,753

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 80% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; K-2 playground with PIP rubber surfacing pending permitting.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019 — Q2 2019
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Improvements to or Replacement of building 1	$683,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,238,753
Fire Sprinklers	$531,000
HVAC Improvements	$666,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000
Single Point of Entry	$195,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

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Established 1915 BROWARD County Public Schools

Margate Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 85% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1 2018	Q1 2018
Actual	11/2015	01/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:
Re-submittal of drawings caused delays. Working to regain the schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location ID	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$9,355,000
Total Facilities Budget	$8,969,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents (CD's) are under review.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/03/2017	Q2 2018 (Forecast)			

SCOPE:	BUDGET:
Electrical Improvements	$371,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$4,288,000
Fire Alarm	$461,000
Fire Sprinklers	$1,412,000
HVAC Improvements	$1,135,000
Media Center Improvements	$543,000
Conversion of Existing Space to Music and/or Art Lab(s)	$284,000
Art Room Renovation and Equipment	$85,000
Safety / Security Upgrade	$57,000
Single Point of Entry	$233,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

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Established 1915 BROWARD County Public Schools

Margate Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location ID	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$11,937,805
Total Facilities Budget	$10,207,805

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021
Actual/Forecast	9/1/2017	11/13/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,773,000
HVAC Improvements	$5,604,000
Music Room Renovation	$713,000
Art Room Renovation and Equipment	$110,000
Install Fire Alarm	$907,805

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location ID	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,816,000
Total Facilities Budget	$3,446,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/15/2017	12/13/2017					

SCOPE:	BUDGET:
Improvements to or Replacement of building 6	$917,000
Improvements to or Replacement of building 4	$253,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,537,000
HVAC Improvements	$444,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:

Mary M. Bethune Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$17,820,417
Total Facilities Budget	$16,572,496

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17..

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	3/14/2017	5/19/2017	11/17/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 6 (DEFP)	$5,800,000
Improvements to or Replacement of building 1	$635,000
Electrical Improvements	$1,120,508
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire	$2,005,929
Sprinklers	$1,014,836
HVAC Improvements	$2,874,604
Media Center Improvements	$409,875
Safety / Security Upgrade	$387,842
STEM Lab Improvements	$1,562,902

FLAG:

COMMENTS:

McArthur High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: Single Point of Entry

BUDGET: $540,000

FLAG:

COMMENTS: Complete Prior.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2017	TBD		TBD	TBD
Actual	11/2017				

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location ID	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,713,000
Total Facilities Budget	$1,395,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting authorized 11/16/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019 Q2 2019
Actual/Forecast	12/19/2016	12/19/2016	6/9/2017	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$978,000
HVAC Improvements	$317,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD TBD
Actual	12/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location ID	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$1,843,000
Total Facilities Budget	$1,703,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents (CD's) are under review.

Single Point of Entry: Construction in Progress. NTP recieved 11/15/2017.

School Choice Enhancements: COMPLETE 10/04/2017 -Voting complete 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	1/13/2017	1/13/2017	4/20/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$276,000
Fire Sprinklers	$21,000
HVAC Improvements	$205,000
Music Room Renovation	$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	$322,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/18/2016	10/20/2016	11/25/2016	4/20/2017	11/15/2017		

SCOPE:	BUDGET:
Single Point of Entry	$258,000

FLAG: B

COMMENTS:
Board Approved increase in budget due to higher bid.

McNicol Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2015		Q3 2017		Q3 2017
Actual	11/2015	12/2015		10/2017		10/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location ID	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,434,000
Total Facilities Budget	$1,161,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020 – Q2 2020
Actual/Forecast	8/1/2017	10/6/2017				

SCOPE:	BUDGET:
Electrical Improvements	$333,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$134,000
Fire Sprinklers	$462,000
HVAC Improvements	$132,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location ID	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,549,000
Total Facilities Budget	$3,035,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020 – Q2 2020
Actual/Forecast	5/1/2017	7/20/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,295,000
Fire Alarm	$50,000
HVAC Improvements	$1,221,000
Conversion of Existing Space to Music and/or Art Lab(s)	$284,000
Art Room Renovation and Equipment	$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 – TBD	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location ID	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,271,000
Total Facilities Budget	$3,898,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains and cafeteria blinds delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables on order. Digital marquee in design.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$855,000
HVAC Improvements	$2,943,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **64%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	05/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location ID	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$13,214,000
Total Facilities Budget	$11,947,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In final phase of hiring design team.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020	Q2 2020
Actual/Forecast	4/1/2017	6/22/2017					

SCOPE:	BUDGET:
Electrical Improvements	$792,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	$966,000
Fire Alarm	$1,174,000
Fire Sprinklers	$45,000
HVAC Improvements	$5,301,000
Media Center Improvements	$870,000
Music Room Renovation	$713,000
Conversion of Existing Space to Music and/or Art Lab(s)	$302,000
STEM Lab Improvements	$844,000

FLAG:

COMMENTS:

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools

Miramar High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase 70% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	10/7/2016	10/10/2016	10/19/2016	1/18/2017	7/11/2017	Q1 2018 (Forecast)	Q2 2018

SCOPE: Single Point of Entry

BUDGET: $540,000

FLAG: S

COMMENTS: Project is on hold until GC is found for sidewalk and electrical work.

TRACK

Phase 40% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	N/A	N/A	N/A	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	9/30/2015	N/A	N/A	N/A	6/8/2017	Q1 2018 (Forecast)	Q1 2018

SCOPE: Track Resurfacing

BUDGET: $300,000

FLAG: S

COMMENTS: Delay due to lapse in contractor's license. Anticipated completion in Q1 2018.

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location ID	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,015,000
Total Facilities Budget	$1,820,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 80% complete. The 90% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	12/19/2016	12/19/2016	6/20/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$963,000
Fire Sprinklers	$225,000
HVAC Improvements	$357,000
Media Center Improvements	$175,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 & Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **90%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q4 2017
Actual	11/2016	02/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Coordinating proposals for the remaining balance.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget

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Established 1915 BROWARD County Public Schools



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,959,000
Total Facilities Budget	$2,659,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	12/13/2017						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,799,000
HVAC Improvements	$425,000

FLAG:

COMMENTS:

TRACK

Phase 40% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	N/A	N/A	3/23/2017	N/A	11/8/2017		

SCOPE:	BUDGET:
Track Resurfacing	$335,000

FLAG: B

COMMENTS:
Board Approved increase in budget due to higher bid.

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Established 1915 BROWARD County Public Schools

Monarch High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location ID	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,757,623
Total Facilities Budget	$2,464,648

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 55% complete. The 60% Construction Documents (CD's) are in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 55% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	6/16/2017	6/27/2017	8/17/2017				

SCOPE:	BUDGET:
Electrical Improvements	$322,000
Fire Sprinkler Protection and Fire Alarm	$1,564,648
HVAC Improvements	$211,000
Media Center Improvements	$207,000
ADA Stage Lift (DEFP)	$81,975

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG:

COMMENTS:
Completed prior.

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BROWARD County Public Schools

Morrow Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 78% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	12/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:
Coordinating quotes for additional items.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$4,046,000
Total Facilities Budget	$3,654,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 4 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020 – Q4 2020
Actual/Forecast	12/13/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$3,276,000
HVAC Improvements	$278,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,754,000
Total Facilities Budget	$2,342,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed on 6/2016. Permitting for outdoor classroom anticipated 10/2017. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Shade structures and outdoor furniture are pending delivery.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019 – Q2 2019
Actual/Forecast	1/14/2016	5/3/2016	1/18/2017	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,105,000
HVAC Improvements	$1,137,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **54%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A – Q2 2018	Q2 2018
Actual	11/2015	N/A	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

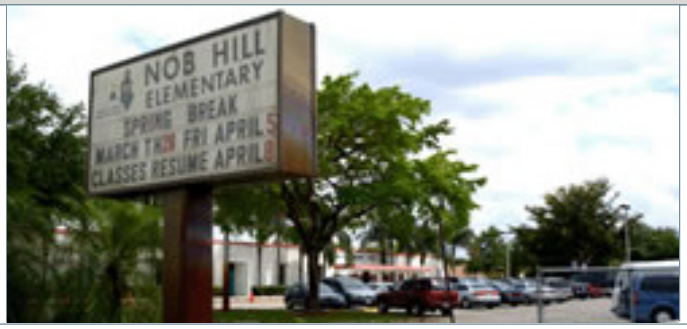
COMMENTS:

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Established 1915 BROWARD County Public Schools



Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location ID	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$2,404,612
Total Facilities Budget	$1,959,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 4 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$559,000
Electrical Improvements	$434,000
Fire Alarm	$294,000
Fire Sprinklers	$10,000
HVAC Improvements	$364,000
Media Center Improvements	$198,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location ID	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,695,000
Total Facilities Budget	$2,210,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: COMPLETE 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/6/2017	4/20/2017	11/17/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$496,000
HVAC Improvements	$1,320,000
Media Center Improvements	$294,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2 2017	Q2 2017
Actual	11/2015	N/A	05/2017	05/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location ID	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,807,000
Total Facilities Budget	$2,438,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Group 4 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,263,000
Fire Sprinklers	$18,000
HVAC Improvements	$997,000
Single Point of Entry	$727,000

FLAG: B

COMMENTS:
Single Point of Entry received additional funding and it has been included with the Primary Renovations.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location ID	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,421,617
Total Facilities Budget	$2,066,617

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 90% complete. The 100% Construction Documents (CD's) is under review.

Single Point of Entry: Construction in Progress. Notice to Proceed received 11/15/2017.

School Choice Enhancements: Assisting staff in obtaining quotes to ensure they are within budget prior to finalizing their ballot.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	3/15/2017	4/3/2017	4/27/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$942,000
Fire Sprinklers	$324,000
HVAC Improvements	$667,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	12/1/2016	12/1/2016	1/11/2017	4/20/2017	11/15/2017		

SCOPE:	BUDGET:
Remodel reception area incl. millwork, addition of and exit signs.	$62,480

FLAG: B

COMMENTS:

Board Approved increase in budget in October 2017 due to higher bid.

North Fork Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **50%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD	TBD
Actual	11/2015			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Schedule affected due to re-evaluation of scope with input from school community.

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North Lauderdale Pre K-8

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$1,840,000
Total Facilities Budget	$1,536,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 90% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending renovation completion in the Media Center. Digital marquee is in design. Coordinating proposal for a new sound system.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	12/14/2016	12/14/2016	3/20/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$78,000
Fire Alarm	$294,000
Fire Sprinklers	$795,000
HVAC Improvements	$120,000
Media Center Improvements	$149,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	12/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Re-submittal of design drawings caused delay. Working to regain the schedule.

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Established 1915 BROWARD County Public Schools



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location ID	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,016,000
Total Facilities Budget	$1,856,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: 60% Design Documents in progress.

School Choice Enhancements: COMPLETE 12/22/17 - Voting complete 6/5/17. Printers delivered 6/28/17. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	11/28/2016	11/28/2016	6/15/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$948,000
HVAC Improvements	$748,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	11/28/2016	11/28/2016	6/15/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

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FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
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Established 1915 BROWARD County Public Schools

North Side Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q3 2017	Q3 2017
Actual	12/2016	06/2017	12/2017	12/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location ID	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$15,811,000
Total Facilities Budget	$14,526,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents (CD's) are under review.

Single Point of Entry: Building Department permit issued. Contractor mobilizing. Abestos Abatement complete.

School Choice Enhancements: Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE TEAM DESIGN** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	9/28/2015	5/3/2016	10/9/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
ADA renovation related to educational adequacy	$284,000
Electrical Improvements	$368,000
Fire Alarm	$1,007,000
Fire Sprinklers	$1,421,000
HVAC Improvements	$4,588,000
Re-Roofing	$3,408,000
Safety / Security Upgrade	$83,000
STEM Lab Improvements	$2,727,000

FLAG: S

COMMENTS:
Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

SINGLE POINT OF ENTRY

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/5/2016	10/5/2016	12/12/2016	6/8/2017	10/12/2017		

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools

Northeast High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:
Pending installation of the football scoreboard.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location ID	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$2,375,000
Total Facilities Budget	$2,043,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q4 2020
Actual/Forecast	11/1/2017						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$678,000
HVAC Improvements	$1,070,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual/Forecast	10/1/2016						

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS: Pending inclusion into Primary Renovations.

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ATKINS

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Established 1915 BROWARD County Public Schools

Nova Blanche Forman Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location ID	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,520,000
Total Facilities Budget	$1,326,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	12/13/2017						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$99,000
Electrical Improvements	$347,000
Fire Alarm	$294,000
Media Center Improvements	$291,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q4 2017	Q4 2017
Actual/Forecast	11/7/2016	11/21/2016	1/11/2017	3/31/2017	8/3/2017	Q1 2018 (Forecast)	Q2 2018

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG: **S**

COMMENTS:
Delays have occurred in Phase 5 due to fabricaton and material delivery.

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Established 1915 BROWARD County Public Schools

Nova Dwight D. Eisenhower Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$21,216,000
Total Facilities Budget	$19,933,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 90% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 04/2017. Voting complete 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017				

SCOPE:	BUDGET:
Electrical Improvements	$2,642,000
Bldg Envelope Impr. (Roof, Window. Ext Wall, etc.)	$3,544,000
Fire Alarm	$1,259,000
HVAC Improvements	$8,493,000
Media Center Improvements	$543,000
Muisc Room Improvements	$713,000
Art Room Renovation and Equipment	$110,000
Safety / Security Upgrade	$570,000
STEM Lab Improvement	$1,689,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017				

SCOPE:	BUDGET:
Single Point of Entry	$270,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools

Nova High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017	Q2 2017
Actual	01/2016	09/2016	04/2017	04/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Nova Middle School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$4,018,000
Total Facilities Budget	$3,605,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,487,000
Fire Sprinklers	$903,000
HVAC Improvements	$746,000
Conversion of existing space to Music and/or Art Lab(s)	$284,000
Art Room Renovation and Equipment	$85,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q3 2017
Actual	12/2016	05/2017	09/2017	09/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location ID	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$3,479,000
Total Facilities Budget	$3,161,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in review.

School Choice Enhancements: Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. Coordinating proposals for replacing the carpet in the media center.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$975,000
Electrical Improvements	$845,000
Fire Alarm	$50,000
HVAC Improvement	$1,191,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **90%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q4 2017
Actual	12/2016	05/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Coordinating proposals for media center carpet.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location ID	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,058,000
Total Facilities Budget	$3,766,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) is under review.

Single Point of Entry: Project in Construction Closeout.

School Choice Enhancements: COMPLETE 08/2017. Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets received 10/2016. Recordex received 08/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/29/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,214,000
Improvements to Building 2	$946,000
Fire Alarm	$252,000
HVAC Improvements	$1,026,000
Media Center Improvements	$168,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q4 2018	Q4 2018
Actual/Forecast	N/A	5/17/2016	11/29/2016	12/19/2017	3/7/2017	9/6/2017	9/6/2017

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools

Oakridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2017	Q3 2017
Actual	11/2015	06/2016	08/2017	08/2017

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Olsen Middle School

330 SE 11 TERRACE, DANIA BEACH 33004

Location ID	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$7,830,000
Total Facilities Budget	$7,406,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 25% complete. The 30% Design Documents are in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020	Q2 2020
Actual/Forecast	3/1/2017	3/28/2017	9/26/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$3,129,000
Electrical Improvements	$268,000
Fire Sprinklers	$19,000
HVAC Improvements	$3,248,000
Media Center Improvements	$203,000
Safety/Security Upgrade	$206,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	9/29/2016	9/30/2016	10/19/2016	1/18/2017	7/24/2017		

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG:

COMMENTS:

CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools

Olsen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

Location ID	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$432,000
Total Facilities Budget	$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

SCHOOL CHOICE ENHANCEMENTS*

Phase **55%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:
Marquee design process caused delay. Working to regain the schedule.

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CBRE | HEERY ATKINS

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Established 1915 BROWARD County Public Schools



Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location ID	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,568,000
Total Facilities Budget	$3,276,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope validation in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020 — Q1 2020
Actual/Forecast	4/6/2017	4/20/2017	11/17/2017			

SCOPE:	BUDGET:
ADA Restrooms (DEFP)	$745,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$813,000
Fire Alarm	$293,000
Fire Sprinklers	$11,000
HVAC Improvements	$1,059,000
Media Center Improvements	$255,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD — TBD
Actual	11/2015		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Ballot development in progress.

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location ID	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$2,650,000
Total Facilities Budget	$2,312,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Meeting scheduled with the Principal for 01/10/18.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	11/7/2016	11/7/2016	1/13/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,572,000
HVAC Improvements	$640,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location ID	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$4,379,000
Total Facilities Budget	$4,052,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020 – Q3 2020
Actual/Forecast	8/1/2017	10/6/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$914,000
Fire Sprinklers	$540,000
HVAC Improvements	$2,201,000
Media Center Improvement	$297,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location ID	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,889,000
Total Facilities Budget	$1,534,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020 — Q3 2020
Actual/Forecast	6/1/2017	8/30/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,237,000
HVAC Improvements	$197,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD — TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location ID	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,316,000
Total Facilities Budget	$874,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings were submitted to the bldg. dept. Drawings are being revised for re-submittal after review of the budgetary constraints. Marquee in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q1 2020 – Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$131,000
Fire Sprinklers	$103,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018 – Q2 2018
Actual	11/2015	06/2016	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:

Re-submittal of drawings caused delay. Working to regain the schedule.

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ATKINS

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Established 1915 BROWARD County Public Schools



Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location ID	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,645,000
Total Facilities Budget	$2,284,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$746,000
Fire Alarm	$294,000
HVAC Improvements	$798,000
Media Center Improvements	$268,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	Q2 2017	N/A	Q4 2017	N/A
Actual/Forecast	N/A	N/A	N/A	4/4/2017	N/A	11/2017	

SCOPE:	BUDGET:
HVAC Improvements - RTUs	$78,000

FLAG:

COMMENTS:
Emergency roof top unit replacement

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ATKINS

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Established 1915 BROWARD County Public Schools

Park Ridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location ID	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,601,000
Total Facilities Budget	$5,121,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020 — Q3 2020
Actual/Forecast	7/1/2017	9/20/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,242,000
Fire Sprinklers and Fire Alarm	$1,034,000
HVAC Improvements	$2,440,000
Music Room Improvements	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD — TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Park Trails Elementary School

5800 NW 66 TERRACE, PARKLAND 33067

Location ID	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,038,867
Total Facilities Budget	$2,414,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020 – Q3 2020
Actual/Forecast	9/1/2017	11/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,114,000
Fire Alarm	$503,000
HVAC Improvements	$157,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD – TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location ID	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$1,268,000
Total Facilities Budget	$946,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$686,000
HVAC Improvements	$160,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location ID	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$4,309,000
Total Facilities Budget	$4,021,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 40% complete. The 30% Design Documents are in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 40% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	1/18/2017	Q2 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,748,640
Fire Sprinklers	$45,000
HVAC Improvements	$1,036,000
Media Center Improvements	$337,000

FLAG: S

COMMENTS:
Discussions are underway to resolve issues around additional roofing scope that has been identified and recover delays in project schedule.

RE-ROOFING BLDG 22 & 24

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015	7/22/2015

SCOPE:	BUDGET:
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	$754,360

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Parkway Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Budget Evaluation in progress.

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Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location ID	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,342,000
Total Facilities Budget	$4,123,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 53% complete. The 50% Construction Documents (CD's) are in progress.

School Choice Enhancements: Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 53% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019 – Q2 2019
Actual/Forecast	2/1/2015	7/26/2016	1/30/2017	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,320,000
Fire Sprinklers	$742,000
HVAC Improvements	$1,638,000
Media Center Improvements	$323,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 an Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 69% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 – Q4 2016	Q1 2018	Q1 2018
Actual	11/2015	10/2016	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Marquee design process has caused delay.

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Established 1915 BROWARD County Public Schools



Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33024

Location ID	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$2,929,000
Total Facilities Budget	$2,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 60% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: SAC approved the ballot, processing to obtain Facilities approval to authorize voting.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019 – Q3 2019
Actual/Forecast	9/2/2016	10/18/2016	5/8/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,020,000
Fire Alarm	$294,000
HVAC Improvements	$963,000
Media Center Improvements	$277,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD – TBD
Actual	12/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location ID	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$4,243,000
Total Facilities Budget	$4,009,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 50% complete. The 60% Construction Documents (CD's) are under review.

School Choice Enhancements: Proposals are underway for the water fountains. Once received, additional proposals for additional items will proceed based on the budget.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	6/12/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,062,000
Electrical Improvements	$237,000
HVAC Improvements	$2,195,000
Media Center Improvements	$281,000
Safety/Security Upgrade	$134,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Awaiting proposals for water fountain.

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Established 1915 BROWARD County Public Schools



Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location ID	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,444,000
Total Facilities Budget	$3,138,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/24/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,870,000
Fire Alarm	$252,000
Fire Sprinklers	$455,000
HVAC Improvements	$219,000
Media Center Improvements	$242,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915
BROWARD County Public Schools



Pine Ridge Education Center

1251 SW 42 AVENUE, FORT LAUDERDALE 33317

Location ID	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$243,000
Total Facilities Budget	$174,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: COMPLETE August 2017: Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 25% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual/Forecast	5/1/2017	7/24/2017					

SCOPE: HVAC Improvements

BUDGET: $74,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	11/2016	8/2017	8/2017

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location ID	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,874,000
Total Facilities Budget	$1,583,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design in Progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$270,000
Fire Sprinklers	$662,000
HVAC Improvements	$395,000
Media Center Improvements	$156,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location ID	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$857,000
Total Facilities Budget	$495,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$105,000
HVAC Improvements	$290,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915
BROWARD County Public Schools



Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location ID	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,258,000
Total Facilities Budget	$2,008,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system was delivered 06/2017. Marquee in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/20/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$862,000
Fire Sprinklers	$732,000
HVAC Improvements	$122,000
Media Center Improvements	$192,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **65%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Marquee design process has caused delay. Working to regain the schedule.

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CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$9,125,000
Total Facilities Budget	$6,918,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 80% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Marquee in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q3 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,018,000
HVAC Improvements	$4,011,000
Media Center Improvements	$633,000
Safety/Security Upgrade	$86,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016	5/9/2016

SCOPE:	BUDGET:
Track Resurfacing	$70,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools

Pioneer Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **60%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018 — Q2 2018
Actual	12/2016	05/2017	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:
Marquee design process has caused delay. Working to regain the schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location ID	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$16,525,000
Total Facilities Budget	$15,021,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 96% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: The design phase (Phase 3) is 90% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Pending installation for Mini Auditorium sound system and Gym sound system.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **96%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019	Q3 2019
Actual/Forecast	1/6/2016	3/15/2016	8/29/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$4,236,000
Electrical Improvements	$266,000
Fire Sprinklers	$494,000
HVAC Improvements	$6,161,000
Media Center Improvements	$693,000
Safety/Security Upgrade	$212,000
STEM Lab Improvement	$2,319,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	10/5/2016	10/5/2016	10/12/2016	Q1 2018 (Forecast)	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS:
Project status was incorrectly reported last time and has been corrected. Pending inclusion in the Primary Renovation.

CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools

Piper High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **65%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	05/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location ID	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$483,000
Total Facilities Budget	$245,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Voting completed prior to Facilities approval. Proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020 – Q2 2020
Actual/Forecast	5/1/2017	7/24/2017				

SCOPE: HVAC Improvements

BUDGET: $145,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD – TBD
Actual	11/2015		

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG: S

COMMENTS:

Scope and budget evaluation in progress.

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ATKINS

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Established 1915 BROWARD County Public Schools



Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location ID	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$16,832,383
Total Facilities Budget	$15,349,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design in Progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	1/9/2017	3/13/2017	9/26/2017				

SCOPE:	BUDGET:
Replace Building 2	$1,192,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,725,000
Fire Sprinklers	$1,978,000
HVAC Improvements	$6,312,000
Media Center Improvements	$772,000
Safety / Security Upgrade	$57,000
STEM Lab Improvements	$1,913,000

FLAG:

COMMENTS:

TRACK

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	N/A	N/A	3/23/2017	N/A	12/17/2017		

SCOPE:	BUDGET:
Track Resurfacing	$300,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Plantation High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location ID	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,927,000
Total Facilities Budget	$3,548,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Ballot is in development, and proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019	Q3 2019
Actual/Forecast	2/24/2016	5/10/2016	2/1/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,796,000
Electrical Improvements	$277,000
Fire Sprinklers	$585,000
HVAC Improvements	$235,000
Media Center Imrovements	$555,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **40%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD	TBD
Actual	01/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Budget Evaluation in progress.

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Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location ID	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$2,342,000
Total Facilities Budget	$2,083,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In the process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$817,000
Fire Alarm	$294,000
HVAC Improvements	$716,000
Media Center Improvements	$156,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,579,000
Total Facilities Budget	$5,324,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 94% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: COMPLETE 07/2017 - Voting complete 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture , desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **94%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019 – Q2 2019
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$981,000
Improvements to building 3	$1,200,000
Electrical Improvements	$250,000
Fire Alarm	$251,000
Fire Sprinklers	$639,000
HVAC Improvement	$1,903,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 – Q3 2016	Q4 2017	Q4 2017
Actual	01/2016 – 08/2016	07/2017	07/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$4,221,000
Total Facilities Budget	$3,314,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: In process of hiring vendor.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$468,000
Fire Sprinklers	$914,000
HVAC Improvements	$815,000
Conversion of Existing Space to Music and/or Art Lab(s)	$337,000
Art Room Renovation and Equipment	$110,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q4 2017
Actual/Forecast	11/3/2016	12/2/2016	1/9/2017	7/12/2017	8/3/2017	Q1 2018 (Forecast)	Q2 2018

SCOPE:	BUDGET:
Single Point of Entry	$270,000

FLAG: S

COMMENTS:
Delays have occurred in Implementation due to fabricaton and material delivery. Plan is in place to get the project schedule back on track.

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ATKINS

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Established 1915 BROWARD County Public Schools

Pompano Beach High School

SMART Facilities Update By Project Cont.

TRACK

Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2017	Q4 2017
Actual/Forecast	11/15/2016	N/A	N/A	N/A	11/15/2016	Q1 2018 (Forecast)	Q1 2018

SCOPE:	BUDGET:	FLAG: S
Track Resurfacing	$300,000	**COMMENTS:** Delay due to lapse in contractor's license. Anticipated completion in Q1 2018.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	$100,000	**COMMENTS:**

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location ID	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$8,577,000
Total Facilities Budget	$8,184,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: COMPLETE on 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019	Q3 2019
Actual/Forecast	3/16/2016	5/17/2016	11/16/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$758,000
Improvements to building 5	$797,000
Fire Alarm	$419,000
Fire Sprinklers	$722,000
HVAC Improvements	$2,609,000
Media Center Improvements	$484,000
Bldgs 1,2,3,5 and 8 incl. canopies (excluding aluminum canopies)	$2,295,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016	Q3 2016
Actual	11/2015	N/A	08/2016	08/2016

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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ATKINS

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Established 1915 BROWARD County Public Schools



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location ID	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,253,000
Total Facilities Budget	$4,721,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 70% complete. The 100% Construction Documents (CD's) is under review.

School Choice Enhancements: Proposals are being coordinated to refine scope and budget.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	Q1 2018 (Forecast)	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,228,000
Fire Sprinklers	$737,000
HVAC Improvements	$2,116,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD	TBD
Actual	01/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:

Scope and budget evaluation in progress.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Established 1915 BROWARD County Public Schools



Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location ID	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$3,312,000
Total Facilities Budget	$2,960,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) is under review.

School Choice Enhancements: Scope and budget evaluation in progress. Proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE TEAM DESIGN** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019	Q3 2019
Actual/Forecast	3/9/2016	5/17/2016	10/25/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
PE/Athletic Improvements	$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$490,000
Fire Sprinklers	$702,000
HVAC Improvements	$1,492,000
Media Center Improvements	$170,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD	TBD
Actual	01/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:

Scope & budget evaluation in progress.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

CBRE | HEERY
ATKINS

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Established 1915 BROWARD County Public Schools



Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location ID	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$5,165,000
Total Facilities Budget	$4,644,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 40% complete. The 30% Design Documents are in review.

School Choice Enhancements: Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee in design.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
Actual/Forecast	10/21/2016	12/6/2016	5/26/2017				

SCOPE:	BUDGET:
Electrical Improvements	$452,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,157,000
Fire Sprinklers	$1,207,000
HVAC Improvements	$222,000
Media Center Improvements	$456,000
Safety / Security Upgrade	$50,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **66%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	03/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location ID	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$10,982,425
Total Facilities Budget	$2,770,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Documents and Testing in Progress.

School Choice Enhancements: Ballot being developed. Site visits are being coordinated to provide a quote for the playground.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	10/21/2016	12/6/2016	6/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,015,000
Fire Alarm	$294,000
Fire Sprinklers	$783,000
HVAC Improvements	$578,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **20%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS: Delays in ballot development.

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ATKINS

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Established 1915 BROWARD County Public Schools



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location ID	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,822,000
Total Facilities Budget	$1,606,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design in Progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$791,000
HVAC Improvements	$715,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	3031
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,016,000
Total Facilities Budget	$1,600,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/24/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$154,000
Fire Alarm	$294,000
Fire Sprinklers	$722,000
HVAC Improvements	$170,000
Media Center Improvements	$160,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location ID	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,499,000
Total Facilities Budget	$1,334,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETE 11/2017. Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards are delivered 06/2017. Wayfinding signage delivered 11/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 100% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016		Q4 2016		Q2 2018	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016		10/20/2016		4/1/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$983,000
HVAC Improvements	$251,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q3 2017		Q3 2017
Actual	11/2015	04/2016		11/2017		11/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Royal Palm Elementary School

1951 NW 56 AVENUE, LAUDERHILL 33313

Location ID	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$4,210,000
Total Facilities Budget	$3,928,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in review.

Single Point of Entry: Pending Board Approval of additional funding.

School Choice Enhancements: Voting authorized 12/21/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/31/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	$1,663,000
Fire Alarm	$294,000
Fire Sprinklers	$758,000
HVAC Improvements	$728,000
Media Center Improvements	$190,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	11/7/2016	11/18/2016	1/11/2017	3/10/2017	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG: S

COMMENTS:

Project status was incorrectly reported last time and has been corrected. Delays have occurred in Phase 4 of the Project. Additional funding is requested and pending approval. This has affected the Project schedule.

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ATKINS

FLAG KEY: S=Schedule B= Budget

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Established 1915 BROWARD County Public Schools

Royal Palm Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sanders Park Elementary School

800 NW 16 STREET, POMPANO BEACH 33060

Location ID	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$5,274,000
Total Facilities Budget	$5,068,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,346,000
Fire Alarm	$294,000
Fire Sprinklers	$689,000
HVAC Improvements	$2,161,000
Media Center Improvements	$283,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:
Completed Prior.

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Established 1915 BROWARD County Public Schools

Sanders Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location ID	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,080,000
Total Facilities Budget	$764,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Marquee and playground upgrades are in design. Media Center Broadcast system delivered 08/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	12/28/2016	2/1/2017	3/16/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Fire Alarm	$319,000
HVAC Improvements	$150,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:
Completed Prior.

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Established 1915 BROWARD County Public Schools

Sandpiper Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	01/2016		

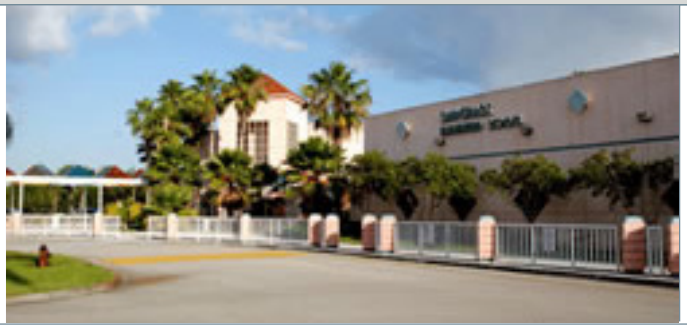
SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Re-submittal of design drawings for Marquee and Playground caused delay. Working to regain the schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location ID	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$3,197,000
Total Facilities Budget	$2,746,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, ext Wall, etc.)	$1,077,000
Electrical Improvements	$253,000
Fire Alarm	$294,000
Fire Sprinklers	$846,000
HVAC Improvements	$176,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	3431
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$7,217,975
Total Facilities Budget	$6,656,975

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents (CD's) in review.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: COMPLETE 11/2017. Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound system's delivered 11/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,876,000
ADA Restroom (DEFP)	$437,975
Fire Alarm	$420,000
Fire Sprinklers	$13,000
HVAC Improvements	$2,577,000
Single Point of Entry	$233,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4 2017	Q4 2017
Actual	12/2016	04/2017	11/2017	11/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location ID	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$3,259,975
Total Facilities Budget	$2,910,975

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting completed. Furniture delivered 4/19.17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Proposals are being coordinated for the remaining balance.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/13/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$200,000
ADA Stage Life (DEFP)	$118,975
Fire Alarm	$252,000
HVAC Improvements	$2,240,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **86%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Seagull Alternative High School

425 SW 28 STREET, FORT LAUDERDALE 33315

Location ID	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$1,600,000
Total Facilities Budget	$1,424,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permitting pending submittal.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	5/17/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$330,000
Fire Alarm	$252,000
Fire Sprinklers	$392,000
HVAC Improvements	$171,000
Media Center Improvements	$179,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **40%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018 Q2 2018
Actual	11/2015	N/A	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Re-submittal of playground design proposal caused delays. Working to regain the schedule.

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Established 1915 BROWARD County Public Schools



Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location ID	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$5,578,000
Total Facilities Budget	$5,022,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Construction in progress. Notice to Proceed received 11/15/2017.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	7/24/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,527,000
Fire Alarm	$461,000
Fire Sprinklers	$1,101,000
HVAC Improvements	$1,023,000
Media Center Improvements	$507,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q3 2018
Actual/Forecast	10/21/2016	10/21/2016	12/15/2016	4/20/2017	11/15/2017		

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Seminole Middle School

SMART Facilities Update By Project Cont.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016	5/5/2016

SCOPE: Track Resurfacing

BUDGET: $70,000

FLAG:

COMMENTS:
Complete.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location ID	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,624,764
Total Facilities Budget	$3,391,764

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 80% complete. The 90% Construction Documents (CD's) are in progress.

Single Point of Entry: Included in Primary Renovations.

School Choice Enhancements: Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Murals on order and pending completion. Digital marquee is in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	1/6/2016	1/15/2016	9/26/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Electrical Improvements	$481,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall)	$1,019,000
Fire Alarm	$294,000
Fire Sprinklers	$21,000
HVAC Improvements	$826,000
Safety/Ventilation (DEFP)	$73,764
Media Center Improvements	$325,000
Safety/Security Upgrades	$192,000
Single Point of Entry	$60,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

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ATKINS

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Established 1915 BROWARD County Public Schools

Sheridan Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2018	Q1 2018
Actual	11/2015	10/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location ID	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,573,377
Total Facilities Budget	$3,215,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Electrical Improvements	$336,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc)	$1,577,000
Fire Alarm	$294,000
HVAC Improvements	$470,000
Media Center Improvements	$365,000
Safety / Security Upgrade	$73,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools



Sheridan Technical Center

5400 W SHERIDAN STREET, HOLLYWOOD, FL 33021

Location ID	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$8,726,000
Total Facilities Budget	$7,870,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021	Q1 2021
Actual/Forecast	7/1/2017	9/20/2017					

SCOPE:	BUDGET:
Electrical Improvements	$393,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,731,000
Fire Alarm	$461,000
Fire Sprinklers	$179,000
HVAC Improvements	$3,592,000
Media Center Improvements	$414,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Sheridan Technical High School

3775 SW 16 STREET, FORT LAUDERDALE 33312

Location ID	0422
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,210,000
Total Facilities Budget	$2,170,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020 — Q4 2020
Actual/Forecast	11/13/2017	12/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,448,000
HVAC Improvements	$622,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD — TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location ID	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,281,000
Total Facilities Budget	$844,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019 – Q3 2019
Actual/Forecast	4/10/2017	4/10/2017	7/27/2017	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$588,000
HVAC Improvements	$156,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 – TBD	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Scope and budget evaluation in progress.

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Established 1915 BROWARD County Public Schools



Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$2,931,000
Total Facilities Budget	$2,250,000

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PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual/Forecast	11/1/2017						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,021,000
Fire Sprinklers	$999,000
Media Center Improvements	$130,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915
BROWARD County Public Schools



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location ID	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,876,000
Total Facilities Budget	$1,443,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Planning

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
Actual/Forecast	12/13/2017						

SCOPE:	BUDGET:
PE/Athletic Improvements	$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,337,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915
BROWARD County Public Schools



Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location ID	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$2,572,000
Total Facilities Budget	$2,058,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in Progress.

School Choice Enhancements: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. IPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops ordered with the remaining balance.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$207,000
HVAC Improvements	$1,751,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **96%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	03/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:

Pending delivery of additional laptops.

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ATKINS

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Established 1915 BROWARD County Public Schools



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location ID	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,379,000
Total Facilities Budget	$1,134,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Re-voting complete May 2016. Shades for PreK-2 & 3-5 play areas, pending delivery of engineered drawings. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	12/14/2016	12/14/2016	3/10/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$890,000
HVAC Improvements	$144,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **50%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	05/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Playground upgrade design process caused delay. Working to regain schedule.

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Established 1915 BROWARD County Public Schools



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location ID	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$6,105,000
Total Facilities Budget	$5,360,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 98% complete. 100% Construction Documents (CD's) are under review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 7/22/16. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17. Digital marquee is in design.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018	Q1 2019
Actual/Forecast	1/26/2016	4/5/2016	10/3/2016	Q1 2018 (Forecast)	Q2 2018 (Forecast)		

SCOPE:	BUDGET:
HVAC Improvements	$1,446,000
Re-roofing of existing Buildings #1 and part of #2	$2,976,000

FLAG: S

COMMENTS:
Delay due to re-evaluation of design drawings.
Schedule recovery anticipated during Phase 5.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG:

COMMENTS:
Completed Prior.

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Established 1915 BROWARD County Public Schools

Silver Trail Middle School

SMART Facilities Update By Project Cont.

ROOFING

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	5/25/2016	11/29/2016

SCOPE:

Emergency re-roofing (Bldg 2 section C & D)

BUDGET:

$605,000

FLAG:

COMMENTS:
Complete.

SCHOOL CHOICE ENHANCEMENTS*

Phase 65% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q2 2018		Q2 2018
Actual	11/2015	07/2016				

SCOPE:

School Choice Enhancements

BUDGET:

$100,000

FLAG:

COMMENTS:
Marquee design process caused delay. Working to regain the schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location ID	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$6,775,000
Total Facilities Budget	$6,052,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 90% complete. The 100% Construction Documents (CD's) are in progress.

Single Point of Entry: The design phase (Phase 3) is 60% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: Ballot approved and voting in progress.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q1 2020
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017				

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	$25,000
Electrical Improvements	$1,498,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,290,000
Fire Sprinklers	$48,000
HVAC Improvements	$1,117,000
Safety / Security Upgrade	$242,000
STEM Lab Improvements	$462,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q3 2019
Actual/Forecast	8/22/2016	10/18/2016	8/8/2017				

SCOPE:	BUDGET:
Single Point of Entry	$270,000

FLAG:

COMMENTS:

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BROWARD County Public Schools

South Broward High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location ID	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$6,500,000
Total Facilities Budget	$5,037,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: In process of hiring vendor.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Electrical Improvements	$510,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$516,000
Fire Sprinklers	$790,000
HVAC Improvements	$964,000
Media Center Improvements	$830,000
STEM Lab Improvements	$787,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/3/2016	11/13/2016	12/9/2016	5/2/2017	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG: S

COMMENTS:
Delays have occurred in Phase 4 due to negotiations.

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South Plantation High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location ID	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,620,000
Total Facilities Budget	$2,439,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 40% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$829,000
Fire Alarm	$294,000
HVAC Improvements	$1,125,000
Media Center Improvements	$91,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location ID	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,653,000
Total Facilities Budget	$2,321,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: COMPLETE 8/15/17 - Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	12/14/2016	12/14/2016	3/20/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,457,000
HVAC Improvements	$764,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2017	Q3 2017
Actual	12/2016	03/2017	08/2017	08/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location ID	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$19,606,800
Total Facilities Budget	$16,776,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 98% complete. The 100% Construction Documents (CD's) are under review.

Single Point of Entry: Construction in progress with anticipated completion in Q1 2018.

School Choice Enhancements: Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps pending delivery. Marquee sign installed and electrical tie-in complete and operational 11/2017. Office furniture is pending delivery.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	12/14/2015	5/3/2016	10/19/2016	Q1 2018 (Forecast)			

FLAG: S

SCOPE:	BUDGET:
Electrical Improvements	$1,512,000
Fire Alarm	$1,174,000
Fire Sprinklers	$662,000
HVAC Improvements	$6,251,000
Media Center Improvements	$653,000
Roof and loggias replacement	$4,346,000
STEM Lab Improvements	$1,238,000
Replace non ADA compliant concrete ramps and install aluminum canopies (DEFP)	$350,000

COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	10/5/2016	12/9/2016	2/23/2017	3/21/2017	8/23/2017		

SCOPE:	BUDGET:
Single Point of Entry	$540,000

FLAG:

COMMENTS:

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ATKINS

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Established 1915 BROWARD County Public Schools

Stranahan High School

SMART Facilities Update By Project Cont.

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016	10/17/2016

SCOPE: Track Resurfacing

BUDGET: $300,000

FLAG:

COMMENTS:
Complete.

SCHOOL CHOICE ENHANCEMENTS*

Phase 75% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2018 Q2 2018
Actual	11/2015	12/2015	

SCOPE: School Choice Enhancements

BUDGET: $100,000

FLAG:

COMMENTS:

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BROWARD County Public Schools



Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location ID	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$703,000
Total Facilities Budget	$598,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laptops, CD Burners and laminator pending delivery.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
Actual/Forecast	11/7/2016	11/17/2016	4/3/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$204,000
Fire Alarm	$294,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 95% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	01/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Delivery anticipated for CD Burners and laminator.

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Established 1915 BROWARD County Public Schools



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$3,456,000
Total Facilities Budget	$3,039,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents (CD's) are in review.

Single Point of Entry: Construction in Progress. Notice to Proceed received 11/15/2017.

School Choice Enhancements: Voting complete 11/10/16. Fabric awning drawings need revision and re-submittal for permitting. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in design.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual/Forecast	8/12/2016	9/20/2016	4/3/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Electrical Improvements	$424,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,071,000
Fire Sprinklers	$12,000
HVAC Improvements	$118,000
Safety / Security Upgrade	$81,000

FLAG: S

COMMENTS:

Project status was incorrectly reported last time and has been corrected. Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/21/2016	10/21/2016	12/15/2016	4/20/2017	11/15/2017		

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Sunrise Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 5% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	11/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Marquee design process caused delay.
Working to regain schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location ID	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,647,000
Total Facilities Budget	$1,311,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q1 2020
Actual/Forecast	4/6/2017	4/20/2017	11/20/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$853,000
HVAC Improvements	$358,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018	Q2 2018
Actual	11/2015	N/A		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Re-submittal of drawings caused delay. Working to regain the schedule.

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Established 1915 BROWARD County Public Schools



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location ID	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$1,660,000
Total Facilities Budget	$1,326,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2018	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$211,000
Fire Alarm	$51,000
Fire Sprinklers	$532,000
HVAC Improvements	$372,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG:

COMMENTS:
Completed Prior.

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Established 1915 BROWARD County Public Schools

Sunshine Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location ID	2621
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,047,000
Total Facilities Budget	$3,586,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: The design phase (Phase 3) is 97% complete. The 100% Construction Documents (CD's) are under review.

Primary Renovation - Phase 2: The design phase (Phase 3) is 85% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Coordinating proposals for the remaining balance.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$205,000
Fire Sprinklers	$854,000
HVAC Improvements	$2,132,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

PRIMARY RENOVATIONS - PHASE 2

Phase **85%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	9/5/2017				

SCOPE:	BUDGET:
Media Center Improvements	$295,000

FLAG:

COMMENTS:

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ATKINS

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Tamarac Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 70% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q4 2017 — Q4 2017
Actual	11/2015	04/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Coordinating proposals for the remaining balance.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location ID	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,483,000
Total Facilities Budget	$3,288,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 80% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee in design. Playground upgrades pending Signed & Sealed Drawings.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
PE/Athletic Improvements	$14,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,671,000
Fire Alarm	$294,000
Fire Sprinklers	$215,000
HVAC Improvements	$994,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2016	Q2 2018	Q2 2018
Actual	01/2016	06/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Playground upgrades pending Signed & Sealed Drawings.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
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Established 1915 BROWARD County Public Schools



Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location ID	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$4,166,000
Total Facilities Budget	$3,624,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	5/1/2017	7/24/2017					

SCOPE:	BUDGET:
Electrical Improvements	$265,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,883,000
Fire Alarm	$462,000
HVAC Improvements	$666,000
Fire Sprinkler	$15,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/21/2016	10/21/2016	12/15/2016	4/20/2017	11/15/2017		

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Tequesta Trace Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915
BROWARD County Public Schools



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location ID	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$2,004,000
Total Facilities Budget	$1,878,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/8/16. Sensory room equipment delivered 09/2017; Installed in 11/2017. Coordinating proposals for the entertainment room prior to issuing the PO request for the furniture for the media center.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	11/21/2016	11/21/2016	1/25/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Electrical Improvements	$293,000
Fire Alarm	$377,000
HVAC Improvements	$934,000
Safety / Security Upgrade	$84,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$90,000

FLAG:

COMMENTS:
Completed Prior.

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Established 1915 BROWARD County Public Schools

The Quest Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase 33% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018 — Q2 2018
Actual	11/2015	12/2016	

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Coordinating proposals for the entertainment room.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location ID	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,298,736
Total Facilities Budget	$2,099,736

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$842,000
HVAC Improvements	$1,104,000
ADA Restrooms	$53,736

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915
BROWARD County Public Schools



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$2,480,000
Total Facilities Budget	$2,192,560

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: In process of hiring vendor, pending further board approval.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020 — Q3 2020
Actual/Forecast	11/13/2017	12/19/2017				

SCOPE:	BUDGET:
PE/Athletic Improvements	$7,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,205,000
HVAC Improvements	$194,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017 — Q1 2018	Q2 2018
Actual/Forecast	10/7/2016	10/10/2016	10/19/2016	1/18/2017	Q1 2018 (Forecast)	

SCOPE:	BUDGET:
Single Point of Entry	$381,560

FLAG: S

COMMENTS:
Delays have occurred in Phase 4 of the Project due to rejection of bids and rebidding the project. Board Approved increase in budget in December 2017 due to higher bid.

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Established 1915 BROWARD County Public Schools

Tradewinds Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location ID	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$1,344,000
Total Facilities Budget	$1,012,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 80% complete. The 90% Construction Documents (CD's) are under review.

School Choice Enhancements: Proposals are under review assisting the principal in developing the ballot.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	11/21/2016	11/21/2016	5/2/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$55,000
Fire Alarm	$252,000
Fire Sprinklers	$33,000
HVAC Improvements	$166,000
Media Center Improvements	$237,000
Conversion of Existing Space to Music and/or Art Lab(s)	$169,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 50% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD	TBD
Actual	11/2015			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Ballot development in progress,

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Established 1915 BROWARD County Public Schools



Twin Lakes Annex

4140 NW 10 AVE, OAKLAND PARK 33309

Location ID	3251
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,097,889
Total Facilities Budget	$2,097,889

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

There is no scheduled SMART work at Twin Lakes Annex.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance



Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location ID	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,570,000
Total Facilities Budget	$1,298,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 80% complete. The 90% Construction Documents (CD's) are under review.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 4/22/16. Sound system, murals, video marquee, playground enhancements, and indoor furniture. Pending quotes from school.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/6/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$81,000
Fire Alarm	$293,000
Fire Sprinklers	$304,000
HVAC Improvements	$150,000
Media Center Improvements	$175,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY

Phase 70% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	9/29/2016	9/29/2016	10/19/2016	1/18/2017	7/24/2017		

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

Village Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q3 2018	Q3 2018
Actual	11/2015	04/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG: S

COMMENTS:
Pending quotes from school.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Virginia S. Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location ID	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,146,000
Total Facilities Budget	$1,824,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Authorization to Proceed (ATP) in Progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **5%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/7/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$809,000
Fire Alarm	$319,000
HVAC Improvements	$596,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location ID	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$1,874,000
Total Facilities Budget	$1,691,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETE on 5/23/17 - Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019 – Q2 2019
Actual/Forecast	11/7/2016	11/7/2016	4/11/2017	Q1 2018 (Forecast)		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$380,000
Fire Alarm	$294,000
HVAC Improvements	$917,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2017 – Q2 2017
Actual	11/2015	N/A	05/2017 – 05/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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FLAG KEY: S=Schedule B= Budget
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Established 1915 BROWARD County Public Schools



Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location ID	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$9,897,000
Total Facilities Budget	$9,313,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review

School Choice Enhancements: Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	4/6/2017	4/20/2017	11/20/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of Building 1	$252,000
Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)	$3,011,000
HVAC Improvements	$5,805,000
Media Center Improvement	$145,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **83%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	03/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Pending delivery of carpet for room 925.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location ID	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$1,389,000
Total Facilities Budget	$1,081,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020
Actual/Forecast	6/1/2017	8/31/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$895,000
Fire Sprinklers	$26,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$60,000

FLAG:

COMMENTS:
Completed Prior.

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Established 1915 BROWARD County Public Schools

Watkins Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location ID	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,471,000
Total Facilities Budget	$3,070,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	9/1/2017	11/13/2017					

SCOPE:	BUDGET:
Electrical Improvements	$260,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$896,000
Fire Alarm	$293,000
Fire Sprinklers	$835,000
HVAC Improvements	$491,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	$195,000

FLAG:

COMMENTS:
Completed Prior.

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BROWARD County Public Schools

Welleby Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location ID	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$2,025,000
Total Facilities Budget	$838,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q1 2020	Q2 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE: HVAC Improvements

BUDGET: $438,000

FLAG:

COMMENTS:

TRACK

Phase 40% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	N/A	N/A	3/23/2017	N/A	11/8/2017		

SCOPE: Track Resurfacing

BUDGET: $300,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools

West Broward High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **94%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2 2018	Q2 2018
Actual	11/2015	12/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$3,009,000
Total Facilities Budget	$2,779,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Marquee is in design.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	6/17/2016	8/16/2016	1/30/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$741,000
Fire Alarm	$294,000
HVAC Improvements	$1,644,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **65%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Marquee design process has caused delay. Working to regain schedule.

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BROWARD County Public Schools



Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location ID	2681
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,075,142
Total Facilities Budget	$3,645,142

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 75% complete. The 50% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Electrical Improvements	$263,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$182,000
Fire Sprinklers	$772,000
HVAC Improvements	$323,000
Media Center Improvements	$208,000
ADA Restrooms, Replace Fire Alarm, Drainage Improvements (DEFP)	$1,797,142

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2018	Q3 2018
Actual	11/2015	N/A		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS:
Digital video marquee is in design and pending submittal of signed and sealed drawings

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location ID	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$6,153,000
Total Facilities Budget	$4,626,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in Progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	1/9/2017	4/18/2017	9/26/2017				

SCOPE:	BUDGET:
Electrical Improvements	$325,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$144,000
HVAC Improvements	$1,971,000
Media Center Improvements	$414,000
Safety / Security Upgrade	$92,000
STEM Lab Improvement	$1,280,000

FLAG:

COMMENTS:

TRACK

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016	11/17/2016

SCOPE:	BUDGET:
Track Resurfacing	$300,000

FLAG:

COMMENTS:
Complete.

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Established 1915 BROWARD County Public Schools

Western High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location ID	3871
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	$4,097,200
Total Facilities Budget	$3,170,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Construction in progress, project inherited from PPO.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **10%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,837,000	

COMMENTS:

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	10/20/2016	N/A	N/A	N/A	N/A		

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	$233,000	

COMMENTS:

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Established 1915
BROWARD County Public Schools

Westglades Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Westpine Middle School

9393 NW 50 STREET, SUNRISE 3335

Location ID	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,099,000
Total Facilities Budget	$2,618,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020	Q2 2020
Actual/Forecast	5/1/2017	7/24/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,066,000
Fire Sprinklers	$15,000
HVAC Improvements	$204,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	11/3/2016	11/3/2016	1/17/2017	6/1/2017	10/30/2017		

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG: S

COMMENTS:
Delays have occurred in Phase 4 due to negotiations.

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Established 1915
BROWARD County Public Schools

Westpine Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location ID	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$2,004,000
Total Facilities Budget	$1,820,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 90% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Marquee proposals submitted and under review. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual/Forecast	12/15/2016	12/15/2016	6/26/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$982,000
HVAC Improvements	$628,000
Media Center Improvements	$110,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	06/2016		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:
Marquee design process caused delay. Working to regain schedule.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Whiddon-Rogers Education Center

700 SW 26 STREET, FORT LAUDERDALE 33315

Location ID	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$5,680,000
Total Facilities Budget	$5,426,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: COMPLETE 08/15/17. Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017. All projects are complete.

SMART Facilities Update By Project

1 **PLANNING** Develop & Validate Project Scope

2 **HIRE DESIGN TEAM** Advertise & Hire Design Team

3 **DESIGN** Prepare Plans & Drawings to release to contractor/vendor

4 **HIRE VENDOR** Hire Vendor to Implement Improvements

5 **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements

6 **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019	Q3 2019
Actual/Forecast	2/2/2016	5/3/2016	4/27/2017				

SCOPE:	BUDGET:
Improvement to or Replacement of bldg 13	$559,000
Improvement to or Replacement of bldg 12	$499,000
Improvement to or Replacement of bldg 11	$569,000
Improvement to or Replacement of bldg 10	$525,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,246,000
Fire Alarm	$462,000
HVAC Improvements	$1,324,000
Media Center Improvement	$142,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017	Q3 2017
Actual	11/2015	12/2015	08/2017	08/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Whispering Pines Education Center

3609 SW 89 AVENUE, MIRAMAR 33025

Location ID	1752
Board District	2
Board Member	Dr. Patricia Good
ADEFP Budget*	$3,119,466
Total Facilities Budget	$2,470,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 60% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$837,000
Fire Alarm	$462,000
Fire Sprinklers	$11,000
HVAC Improvements	$790,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q2 2018
Actual/Forecast	10/20/2016	10/20/2016	11/25/2016	2/20/2017	8/1/2017		

SCOPE:	BUDGET:
Single Point of Entry	$270,000

FLAG:

COMMENTS:

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BROWARD County Public Schools

Whispering Pines Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

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William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location ID	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$3,845,000
Total Facilities Budget	$3,528,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review.

Single Point of Entry: Construction in Progress.

School Choice Enhancements: Ballot is being developed. Proposals are being coordinated.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017				

SCOPE:	BUDGET:
Improvements to or Replacement of building 18	$59,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,042,000
Fire Alarm	$462,000
Fire Sprinklers	$16,000
HVAC Improvements	$533,000
Safety / Security Upgrade	$83,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 15% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/7/2016	11/18/2016	11/11/2017	3/13/2017	10/30/2017		

SCOPE:	BUDGET:
Single Point of Entry	$233,000

FLAG:

COMMENTS:

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BROWARD County Public Schools

William E. Dandy Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:
School Choice Enhancements

BUDGET:
$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*



William T. McFatter Technical Center, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location ID	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$369,000
Total Facilities Budget	$356,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 55% complete. The 60% Construction Documents (CD's) are in progress.

School Choice Enhancements: COMPLETE June 2017. Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders was received on 6/27/17. All projects complete.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **55%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q3 2019
Actual/Forecast	4/3/2017	4/3/2017	5/9/2017	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$149,000
Fire Sprinklers	$107,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2017	Q3 2017
Actual	11/2015	06/2016	06/2017	06/2017

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



William T. McFatter Technical College & High School

6500 NOVA DRIVE, DAVIE 33317

Location ID	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	$7,959,525
Total Facilities Budget	$7,471,525

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 60% complete. The 50% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6 Cameras (Video and Still for Photography and Digital Media delivered 07/2017. Additional proposals are being coordinated for the lighting system.

SMART Facilities Update By Project

1. **PLANNING** — Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** — Advertise & Hire Design Team
3. **DESIGN** — Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** — Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** — Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** — Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **60%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019 — Q4 2019
Actual/Forecast	6/17/2016	8/16/2016	5/3/2017			

SCOPE:	BUDGET:
ADA Renovate Restroom	$47,525
Electrical Improvements	$577,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$2,280,000
Fire Alarm	$672,000
Fire Sprinklers	$292,000
HVAC repairs to include buildings 1,2,4,5	$3,296,000
Media Center Improvements	$151,000
Safety / Security Upgrade	$56,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **37%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 — Q4 2016	Q1 2018	Q1 2018
Actual	01/2016	10/2016	

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Additional proposals are being coordinated for the lighting system.

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Established 1915 BROWARD County Public Schools



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location ID	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	$3,757,000
Total Facilities Budget	$3,538,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in review.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q1 2020
Actual/Forecast	1/9/2017	3/28/2017	9/26/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$960,000
Fire Alarm	$252,000
HVAC Improvements	$2,226,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

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Established 1915 BROWARD County Public Schools



Wingate Oaks Center

1211 NW 33 TERRACE, LAUDERHILL 33311

Location ID	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$2,883,000
Total Facilities Budget	$2,658,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are in progress.

School Choice Enhancements: Revoting complete January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios and facilities equipment Additional facilities equipment delivered 09/2017.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	10/21/2016	Q1 2018 (Forecast)			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$902,000
Fire Alarm	$420,000
Replacement of HVAC equipment in bldgs 1, 2, 4, 5	$1,120,000
Media Center Improvements	$116,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q1 2018	Q1 2018
Actual	11/2015	01/2017		

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG: S

COMMENTS: Coordinating proposals for sensory room and media center equipment.

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

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Established 1915 BROWARD County Public Schools



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$3,388,000
Total Facilities Budget	$2,781,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.
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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In process of hiring design team.

School Choice Enhancements: Principal's Introduction Letter initiated 11/30/17.

SMART Facilities Update By Project

1. **PLANNING** Develop & Validate Project Scope
2. **HIRE DESIGN TEAM** Advertise & Hire Design Team
3. **DESIGN** Prepare Plans & Drawings to release to contractor/vendor
4. **HIRE VENDOR** Hire Vendor to Implement Improvements
5. **IMPLEMENT IMPROVEMENTS** Vendor Implement Improvements
6. **CLOSEOUT/ COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual/Forecast	6/1/2017	8/30/2017					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$289,000
Fire Sprinklers	$819,000
HVAC Improvements	$1,033,000
Music Room Renovation	$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	$339,000
Art Room Renovation and Equipment	$65,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			

SCOPE:	BUDGET:
School Choice Enhancements	$100,000

FLAG:

COMMENTS:

**SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.*

CBRE | HEERY
ATKINS

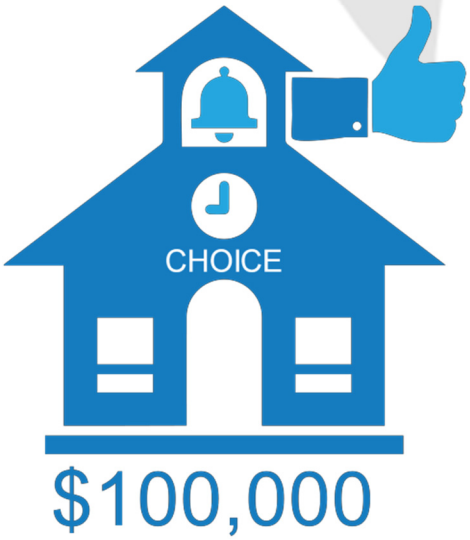
FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

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Section 5 - Facilities

Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

SCEP KEY PERFORMANCE INDICATORS (KPI's)

170
SCHOOLS WITH SCEP INITIATED, UNDERWAY OR COMPLETE

30% or $6.7M
SCEP FUNDS HAVE BEEN UTILIZED FOR DELIVERY AND INSTALLATION OF ITEMS

687
SCEP ITEMS DELIVERED AND INSTALLED

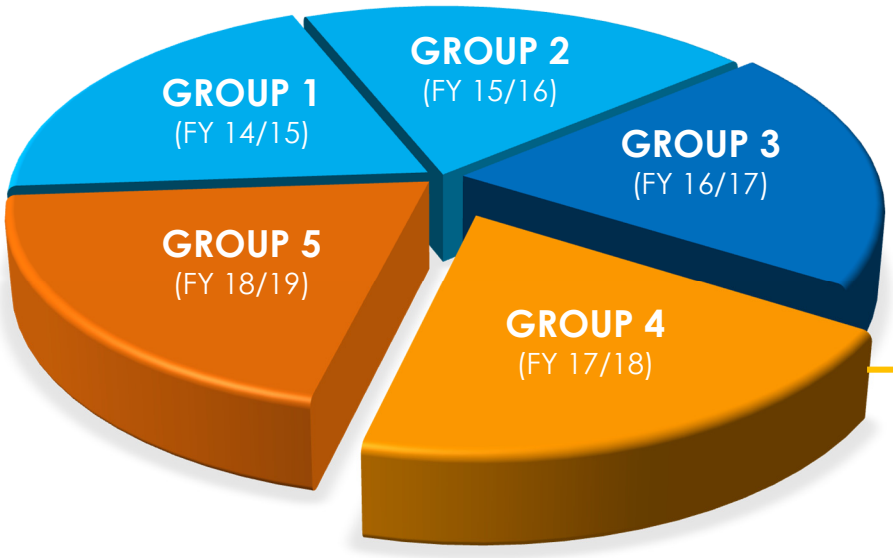
165
SCEP ITEMS UNDERWAY



SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

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County Public Schools

31 SCHOOLS MOBILIZED AHEAD OF ORIGINAL START DATE (Q1 2018)



FY (Funding Year) – year in which funds are released to initiate project planning and implementation

Group – grouping of projects based upon needs assessment and funding year

The following schools initiated their School Choice Enhancements in November 2017, but were originally scheduled for January 2018.

School	District	School	District
Bair Middle	5	Henry D. Perry Education Center	1
Boulevard Heights Elementary	1	Horizon Elementary	5
Bright Horizons Center	7	Peters Elementary	5
Broward Estates Elementary	5	Pines Lakes Elementary	2
C. Robert Markham Elementary	4	Plantation High	5
Challenger Elementary	1	Riverland Elementary	3
Collins Elementary	4	Riverside Elementary	4
Cooper City Elementary	6	Seminole Middle	6
Coral Springs Middle	7	J.P. Taravella High	4
Deerfield Park Elementary	5	Tequesta Trace Middle	6
Dillard Elementary	1	Western High	6
Hollywood Central Elementary	6	Westpine Middle	5
Indian Trace Elementary	7	Wilton Manors Elementary	3
McArthur High	1	Winston Park Elementary	7
Millennium 6-12 Collegiate Academy	4	Virginia Shuman Young Elementary	3
Miramar High	2		

GROUP 5: 59 projects are scheduled to commence in the fourth quarter of 2018

The School Board approved the acceleration of Cooper City Elementary School from Year 5 (2019) to Year 4 (2018), allowing the SCEP process to begin early

SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Significant progress continued to be made in the second quarter of 2018. School Choice Enhancement Projects have been met with great enthusiasm and ramped up to 170 projects underway or complete, an increase from 140. The increase reflects 30 (Group 4) projects that mobilized ahead of the original start date (Q1 2018).

Sixty (59) schools are in Step 1 of the process where approval of scope and budget evaluation takes place. Eighty-Three (83) schools are in Step 2, implementing improvements. A total of twenty-eight (28) schools have completed SCEP improvements.

The following is a summary of the various project phases being tracked:

	PREVIOUS QUARTER ENDED SEPTEMBER 30, 2017				CURRENT QUARTER ENDED DECEMBER 31, 2017			
	Year 1	Year 2	Year 3	Year 4	Year 1	Year 2	Year 3	Year 4
1 Planning/ Design	11	7	17	0	8	6	15	30
2 Implement Improvements	59	14	11	0	58	14	11	0
3 Improvements Complete	12	6	2	0	16	7	5	0
TOTAL	82	27*	30	0	**82**	**27***	**31**	**31**

Year 5 - 59 Projects Planning to start by the end of 2018 calendar year.

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* Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School) SCEP funding is under re-evaluation due to transition of school to center.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Annabel C. Perry Pre K-8	1	14/15	**Implementation** - Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Office furniture and Projector Screen anticipated to be delivered 01/2018.
Atlantic Technical College, Arthur Ashe, Jr. Campus	5	14/15	**Complete** – 12/2016 – Voting completed prior to October 2015 – Renovation/furniture for the Media Center. Installation complete December 2016.
Atlantic Technical College & Technical High School	7	15/16	**Complete** – 06/2017 – Voting complete prior to October 2015 – Furniture/renovation for the media center. Installation complete June 2017.
Atlantic West Elementary School	7	15/16	**Implementation** - Voting complete 10/2017 - Folding chairs, front office furniture, digital marquee, janitorial equipment and PE court shade are on order and pending deliveries. Janitorial Equipment delivered 12/2017.
Attucks Middle School	1	14/15	**Complete** – 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.
Bair Middle School	5	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Banyan Elementary School	5	14/15	**Implementation** - Voting complete May 2016. Murals complete 02/2017. Playground and marquee are under design.
Bayview Elementary School	3	16/17	**Plan/Design** - Proposals are in progress for scope and budget evaluation. Ballot development in progress.
Beachside Montessori Village	1	14/15	**Implementation** - Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops are on order and pending delivery.
Blanche Ely High School	7	14/15	**Plan/Design** - Ballot developed. School is working on additional proposals to complete the scope and budget evaluation.
Boulevard Heights Elementary School	1	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Boyd Anderson H. High School	5	16/17	**Plan/Design** - Ballot development in progress.
Bright Horizons Center	7	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Broadview Elementary School	4	14/15	**Implementation** - Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground upgrades and digital marquee are in design. Proposals for the rugs will be finalized once the playground upgrades and marquee are delivered and installed.
Broward Estates Elementary School	5	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
C. Robert Markham Elementary School	7	16/17	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Castle Hill Elementary School	5	14/15	**Implementation** - Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. TV mounts and TV installation on order, and anticipated to be complete 01/2018. PO issued for the marquee contractor, engineering in progress pending submission for permitting.
Central Park Elementary School	6	15/16	**Implementation** - Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.
Challenger Elementary School	4	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Chapel Trail Elementary School	2	15/16	**Implementation** - Voting complete 10/13/16. Student laptops and stage curtains delivered in 2/2017. Playground upgrade is in design.
Charles Drew Elementary School	7	16/17	**Implementation** - Voting complete 11/16/17 - Golf Carts, Cafeteria Sound System, Floor Mats, Stage Curtains, Front Office Furniture, Portable PA, (20) Projectors, Murals, Two-Way Radios, Traffic Cones and trash cans are on order and and awaiting deliveries.
Charles Drew Resource Center	7	16/17	**Implementation** - Voting results received 6/1/17. Voting was complete prior to Facilities' approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017. Coordinating proposals for the remaining SCEP balance.
Charles W. Flanagan High School	2	16/17	**Plan/Design** - Ballot is being developed. Proposals are being coordinated.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Coconut Creek Elementary School	7	15/16	**Implementation** - Voting completed 2/19/16 - Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. 38 TVs delivered 12/2017; installation to be complete 01/2018. Furniture will be acquired if any funds are remaining.
Coconut Creek High School	7	15/16	**Plan/Design** - Proposals are being compiled to evaluate scope and budget.
Coconut Palm Elementary School	2	14/15	**Implementation** - Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Fabric covering design in process.
Colbert Museum Magnet	1	14/15	**Implementation** - Voting was completed prior to 07/2017. Digital marquee is in design. Media Center chairs partially delivered 11/2017, the remaining chairs are pending delivery. Laptops and laptop carts delivered 11/2017. Recordex are on order and pending delivery. Shade Structure on order; pending delivery.
Collins Elementary School	1	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Cooper City Elementary School	6	18/19	**Plan/Design** – Initiated ahead of schedule. Planning/Design to begin in Q1 2018.
Coral Cove Elementary School	2	14/15	**Complete** – 02/2017 – Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.
Coral Park Elementary School	4	14/15	**Implementation** - Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures and a new marquee are in the design phase.
Coral Springs High School	4	15/16	**Complete** – 10/2016 – Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.
Coral Springs Middle School	4	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Country Isles Elementary School	6	14/15	**Complete** – 12/2016. Send replacement with PIP surfacing in K-2 & 3-5 play areas.
Cypress Bay High School	6	15/16	**Complete** – 02//2017. Voting complete 5/26/2017. All items delivered and installed in 02/2017.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Cypress Elementary School	3	14/15	**Implementation** - Voting complete 5/17/16. Picnic tables were delivered on 7/16. Furniture for student service area, teacher workroom renovation delivered and/or installed n 9/16. PIP project started on 12/16 and was completed 12/16. Digital marquee in design.
Cypress Run Education Center	7	14/15	**Complete** – 01/2017 – Voting complete 5/16/15. Staff and student laptops – Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.
Dave Thomas Education Center - East	7	15/16	**Implementation** - Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Purchase orders in place for the marquee installation (sign and electrical). Front office remodeling order will be placed once the marquee is installed.
Dave Thomas Education Center – West	7	14/15	**Complete** - 12/08/17 – Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.
Davie Elementary School	6	16/17	**Plan/Design** - Ballot is being developed. Proposals are being coordinated.
Deerfield Beach Elementary School	7	14/15	**Implementation** - Voting complete 3/21/17. Items voted on include Outdoor classroom, green house, furniture, and fencing around the butterfly garden on order and pending delivery.
Deerfield Park Elementary School	7	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Dillard 6-12 School	5	14/15	**Implementation** - Voting complete 9/25/17 - Poster Maker, golf cart and 3D Printer delivered and training complete 01/2017. Student laptops, and chairs delivered 12/2017. Marquee is in design. Additional furniture is on order and pending delivery.
Dillard Elementary School	5	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Discovery Elementary School	5	14/15	**Implementation** - Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector on order, and pending delivery.
Dolphin Bay Elementary School	2	14/15	**Implementation** - Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Dr. Martin Luther King, Jr. Montessori Academy	5	14/15	**Implementation** - Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee in design.
Driftwood Middle School	1	15/16	**Plan/Design** - Voting authorized 11/28/17 - Voting period started 12/19/17.
Eagle Point Elementary School	6	14/15	**Implementation** - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017 and pending delivery.
Eagle Ridge Elementary School	4	14/15	**Implementation** - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment is on order and pending delivery.
Embassy Creek Elementary School	6	16/17	**Implementation** - Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Vertical blinds are on order and anticipated delivery 01/2018. Cafeteria Partitions permit received 10/2017 and work is in progress.
Everglades Elementary School	6	14/15	**Implementation** - Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground Upgrades in design.
Everglades High School	2	16/17	**Implementation** - Voting authorized 11/28/17 - voting complete 12/19/17 - Proposals are being coordinated.
Fairway Elementary School	2	15/16	**Implementation** - Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Sound system pending delivery. Marquee is under design.
Falcon Cove Middle School	6	16/17	**Complete** – 09/2017 – Voting complete 5/16/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.
Flamingo Elementary School	6	16/17	**Implementation** - Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground, iPads and laptops are on order and pending delivery. Golf Cart delivered 12/2017.
Floranada Elementary School	3	14/15	**Implementation** - Re-voting complete May 2017. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital marquee is in design.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Forest Glen Middle School	4	16/17	**Implementation** - Voting complete 10/11/17 - Library Remodeling and Gym Murals are on order and pending delivery. Coordinating additional proposals for Gym Bleachers, TV Studio Equipment and technology lab.
Forest Hills Elementary School	4	14/15	**Implementation** - PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16. issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.
Fort Lauderdale High School	3	16/17	**Implementation** - Voting complete 10/9/17 - Anticipated permitting for the digital marquee 01/2018. Proposals are being coordinated for new concrete patio tables with umbrellas. Golf carts and new digital scoreboard are pending delivery.
Fox Trail Elementary School	6	14/15	**Plan/Design** - Ballot is being developed and proposals are being coordinated for budget evaluation.
Gator Run Elementary School	6	16/17	**Implementation** - Voting complete 5/23/17. Apple IPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Additional Media Center furniture pending delivery. Covered outdoor classroom in design.
Glades Middle School	2	14/15	**Implementation** - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system pending delivery.
Griffin Elementary School	6	15/16	**Implementation** - Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. New structure for PreK-2permitting anticipated 01/2018. Marquee is in design.
Gulfstream Academy of Hallandale Beach *(fka: Hallandale Adult & Community Center)*	1	15/16	**Implementation** - Voting complete 11/14/16. Student laptops and carts delivered in March 2017. Murals are pending completion.
Hawkes Bluff Elementary School	2	15/16	**Implementation** - Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds anticipated to be delivered 01/2018. Primary Playground Upgrades (new playground equipment and PIP) completed 12/2017. School coordinating quotes for microphones.
Henry D. Perry Education Center	1	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Hollywood Central Elementary School	1	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Hollywood Hills High School	1	15/16	**Implementation** - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance rooms furniture delivered 10/2017.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Hollywood Park Elementary School	1	15/16	**Implementation** - Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades pending permitting.
Horizon Elementary School	5	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Indian Ridge Middle School	6	15/16	**Complete** – 04/2017 – Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under SCEP have been completed.
Indian Trace Elementary School	6	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
J.P. Taravella High School	4	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
James S. Rickards Middle School	4	15/16	**Implementation** - Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture to be complete 10/2017. Furniture delivered 10/2017. Installation of the TV in the front office is incumbent upon the SPE renovation completion. LCD projectors and furniture will be ordered once the marquee is permitted. Digital marquee is pending permitting.
Lake Forest Elementary School	1	16/17	**Plan/Design** - Budget evaluation in progress. Site visit with multiple shade structure vendors was held on August 4, 2017; proposals are under review.
Lanier-James Education Center	1	14/15	**Implementation** - Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Digital marquee in design.
Lauderdale Lakes Middle School	5	15/16	**Implementation** - Voting complete 4/7/17. Digital Marquee is in the design phase. Tour de France Bikes, Shoot-a-way machine, and pilot simulator are on order and pending delivery. Proposals for dance floor replacement is being coordinated.
Lauderdale Manors Early Learning and Resource Center	5	14/15	**Implementation** - Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Playground upgrades pending permitting. Chairs and two-way radios are pending delivery.
Lauderhill 6-12 STEM-MED Magnet School	5	15/16	**Plan/Design** - Revised ballot in underway. Proposals are being obtained in coordination with school staff to refine the scope.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Liberty Elementary School	7	14/15	**Complete** – 11/27/17 – Voting complete 2/9/16. Charts delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; Installation complete 11/2107. Cafeteria sound system delivered 04/20/2017. New media TV production system delivered 11/2017. Marquee installed 10/2017; electrical tile-in complete 11/2017. All items funded with SCEP are delivered and complete.
Lloyd Estates Elementary School	3	15/16	**Complete** – 03/2017 – Voting complete 11/18/2016. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.
Manatee Bay Elementary School	6	15/16	**Implementation** - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017.
Maplewood Elementary School	4	14/15	**Implementation** - Voting complete August 2016. Replacing sand with PIP rubber in the primary play area, shade structure, pending permitting. Stage sound system and projector delivered and installed 01/2017.
Margate Elementary School	7	14/15	**Implementation** - Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; K-2 playground with PIP rubber surfacing pending permitting.
Margate Middle School	7	16/17	**Plan/Design** - Ballot development in progress.
McArthur High School	1	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
McNab Elementary School	3	16/17	**Plan/Design** - Voting authorized 11/16/17.
McNicol Middle School	1	14/15	**Complete** – 10/04/17 – Voting complete 12/18/15. 500 auditorium chairs were delivered June 2016. Sound systems for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.
Millennium 6-12 Collegiate Academy	4	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Miramar Elementary School	1	14/15	**Implementation** - Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains and cafeteria blinds delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables on order. Digital marquee in design.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Miramar High School	2	17/18	**Plan/Design** - Kick-off meeting held on 12/14/17. Coordinating proposals to define scope and budget.
Mirror Lake Elementary School	5	16/17	**Implementation** - Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017.
Morrow Elementary School	4	14/15	**Implementation** - Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 8/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
New River Middle School	3	14/15	**Implementation** - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed on 6/2016. Permitting for outdoor classroom anticipated 10/2017. Digital video board delivered on 2/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Shade structures and outdoor furniture are pending delivery.
Norcrest Elementary School	7	14/15	**Complete** – 05/2017 – Document cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.
North Fork Elementary School	5	14/15	**Plan/Design** - Assisting staff in obtaining quotes to ensure they are within budget prior to finalizing their ballot.
North Lauderdale Pre K-8	4	15/16	**Implementation** - Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending renovation completion in the Media Center. Digital marquee is in design. Coordinating proposal for a new sound system.
North Side Elementary School	3	16/17	**Complete** - 12/22/17 – Voting complete 6/15/17. Printers delivered 6/28/17. (100) students laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.
Northeast High School	3	14/15	**Implementation** – Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017.
Nova High School	6	15/16	**Complete** – 04/2017. Voting complete 9/9/16. Laptop carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.
Nova Middle School	6	16/17	**Complete** – 09/2017 – Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Oakland Park Elementary School	3	16/17	**Implementation** - Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. Coordinating proposals for replacing the carpet in the media center.
Oakridge Elementary School	1	14/15	**Complete** – 08/09/17 – Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. Music equipment are pending revised quotes. Recordex received 08/2017.
Olsen Middle School	1	16/17	**Plan/Design** - Ballot development in progress.
Orange Brook Elementary School	1	14/15	**Implementation** - Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee in design.
Oriole Elementary School	5	14/15	**Plan/Design** - Ballot development in progress.
Palm Cove Elementary School	2	16/17	**Plan/Design** - Meeting scheduled with the Principal for 01/10/18.
Park Lakes Elementary School	5	14/15	**Implementation** - Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings were submitted to the bldg. dept. Drawings are being revised for re-submittal after review of the budgetary constraints. Marquee in design.
Parkway Middle School	5	14/15	**Plan/Design** - Proposals are being compiled to evaluate scope and budget.
Pasadena Lakes Elementary School	1	14/15	**Implementation** - Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee in design.
Pembroke Lakes Elementary School	2	16/17	**Plan/Design** - SAC approved the ballot, processing to obtain facilities approval to authorize voting.
Pembroke Pines Elementary School	1	16/17	**Plan/Design** - Proposals are underway for the water fountains. Once received, additional proposals for additional items will proceed based on the budget.
Peters Elementary School	5	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Pine Ridge Education Center	3	14/15	**Complete** - August 2017 - Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Pines Lakes Elementary School	2	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Pinewood Elementary School	4	14/15	**Implementation** - Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system was delivered 06/2017. Marquee in design.
Pioneer Middle School	6	16/17	**Implementation** - Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered 07/2017. Office furniture delivered 08/2017. Marquee in design.
Piper High School	5	14/15	**Implementation** - Voting complete 5/5/16. Picnic tables delivered in December 2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/22/17. Pending installation for Mini Auditorium sound system and Gym sound system.
Plantation Elementary School	5	14/15	**Plan/Design** - Voting completed prior to Facilities approval. Proposals are being coordinated.
Plantation High School	5	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Plantation Middle School	5	15/16	**Plan/Design** - Ballot is in development, and proposals are being coordinated.
Pompano Beach Elementary School	7	15/16	**Complete** – Voting complete 8/19/16. Student laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.
Pompano Beach Middle School	7	14/15	**Complete** – 8/22/16. Indoor & outdoor culture, replacement of science tables, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.
Quiet Waters Elementary School	7	15/16	**Plan/Design** - Proposals are being coordinated to refine scope and budget.
Riverglades Elementary School	4	16/17	**Plan/Design** - Ballot being developed. Site visits are being coordinated to provide a quote for the playground.
Ramblewood Middle School	4	16/17	**Implementation** - Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee in design.
Riverglades Elementary School	4	16/17	**Plan/Design** - Ballot being developed. Site visits are being coordinated to provide a quote for the playground.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Riverland Elementary School	3	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Riverside Elementary School	4	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Rock Island Elementary School	5	14/15	**Complete** – 11/2017. Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered 06/2017. Wayfiinding signage delivered 11/2017.
Royal Palm Elementary School	5	16/17	**Plan/Design** - Voting authorized 12/21/17.
Sandpiper Elementary School	6	14/15	**Implementation** - Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Marquee and playground upgrades are in design. Media Center Broadcast system delivered 08/2017.
Sawgrass Springs Middle School	4	16/17	**Complete** - Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound systems delivered 11/2017.
Sea Castle Elementary School	2	14/15	**Implementation** - Voting completed. Furniture delivered 4/19.17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Proposals are being coordinated for the remaining balance.
Seagull Alternative High School	3	14/15	**Implementation** - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permitting pending submittal.
Seminole Middle School	6	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Sheridan Hills Elementary School	1	14/15	**Implementation** - Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Murals on order and pending completion. Digital marquee is in design.
Silver Lakes Elementary School	2	14/15	**Plan/Design** - Revised ballot received and is being evaluated for budget- Playground proposals are being revised to fit the budget.
Silver Ridge Elementary School	6	14/15	**Implementation** - Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. IPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops ordered with the remaining balance.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Silver Shores Elementary School	2	14/15	**Implementation** – Re-voting complete May 2016. Shades for PreK-2 & 3-5 play areas, pending delivery of engineered drawings. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.
Silver Trail Middle School	2	14/15	**Implementation** - Voting complete 7/22/16. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17. Digital marquee is in design.
South Broward High School	1	16/17	**Plan/Design** - Ballot approved and voting in progress.
Stirling Elementary School	1	16/17	**Complete** – 8/15/17 – Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printer, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for front office delivered 08/2017.
Stranahan High School	3	14/15	**Implementation** - Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps pending delivery. Marquee sign installed and electrical tie-in complete and operational 11/2017. Office furniture is pending delivery.
Sunland Park Academy	5	14/15	**Implementation** - Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laptops, CD Burners and laminator pending delivery.
Sunrise Middle School	3	14/15	**Implementation** - Voting complete 11/10/16. Fabric awning drawings need revision and re-submittal for permitting. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. Marquee is in design.
Sunset Lakes Elementary School	2	14/15	**Implementation** - Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.
Tamarac Elementary School	4	14/15	**Implementation** - Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Coordinating proposals for the remaining balance.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Tedder Elementary School	7	15/16	**Implementation** - Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee in design. Playground upgrades pending Signed & Sealed Drawings.
Tequesta Trace Middle School	6	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
The Quest Center	1	14/15	**Implementation** - Voting complete 12/8/16. Sensory room equipment delivered 09/2017; Installed in 11/2017. Coordinating proposals for the entertainment room prior to issuing the PO request for the furniture for the media center.
Tropical Elementary School	6	14/15	**Plan/Design** - Proposals are under review assisting the principal in developing the ballot.
Village Elementary School	5	14/15	**Implementation** - Voting complete 4/22/16. Sound system, murals, video marquee, playground enhancements, and indoor furniture. Pending quotes from school.
Virginia S. Young Elementary School	3	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Walker Elementary School	5	14/15	**Complete** – 5/23/17 – Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.
Walter C. Young Middle School	2	16/17	**Implementation** - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.
West Broward High School	2	14/15	**Implementation** - Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Black Magic Studio system delivered on 1/23/17. Auditorium sound system delivered and installed 10/2017.
West Hollywood Elementary School	1	14/15	**Implementation** - Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Marquee is in design.

SUMMARY OF SCEP PROJECTS UNDERWAY OR COMPLETE

School Name	District	Group Year	Status
Westchester Elementary School	4	14/15	**Implementation** - Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District.
Western High School	6	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Westpine Middle School	5	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.
Westwood Heights Elementary School	3	14/15	**Implementation** - Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Marquee proposals submitted and under review. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017.
Whiddon-Rogers Education Center	3	14/15	**Complete** – 08/15/2017 – Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are installed. Laptops delivered 08/2017. All projects are complete.
William E. Dandy Middle School	5	16/17	**Plan/Design** - Ballot is being developed. Proposals are being coordinated.
William T. McFatter Technical Center, Broward Fire Academy	6	14/15	**Complete** – June 2017 – Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders were received on 6/27/17. All projects complete.
William T. McFatter Technical College & High School	6	15/16	**Implementation** - Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6 Cameras (Video and Still for Photography and Digital Media delivered 07/2017. Additional proposals are being coordinated for the lighting system.
Wilton Manors Elementary School	3	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30.17.
Wingate Oaks Center	5	14/15	**Implementation** - Re-voting complete January 2017. Coordinating proposals for sensory room and media center equipment. Mats, two-way radios and facilities equipment Additional facilities equipment delivered 09/2017.
Winston Park Elementary School	7	17/18	**Plan/Design** - Principal's Introduction Letter initiated 11/30/17.

SCEP PROJECTS in Implementation Phase



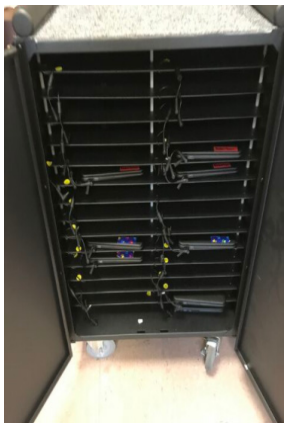
Beachside Montessori Village
(District 1)
Science equipment, indoor furniture, sound system for cafeteria, music equipment, athletic equipment, and laptops





Cypress Elementary School
(District 3)
Indoor furniture, marquee, playground re-surfacing, murals and outdoor furniture





Dr. Martin Luther King Jr. Montessori Academy
(District 5)
Technology upgrades, marquee, Student Laptops, Murals and Benches

SCEP PROJECTS in Implementation Phase





Margate Elementary School

(District 7) – Indoor Furniture, Student Laptops and Playground Improvements



Oakland Park Elementary School

(District 3)

Playground Upgrades and Murals



Sea Castle Elementary School

(District 2)

Playground upgrades, Indoor Furniture and Marquee

SCEP PROJECTS in Implementation Phase



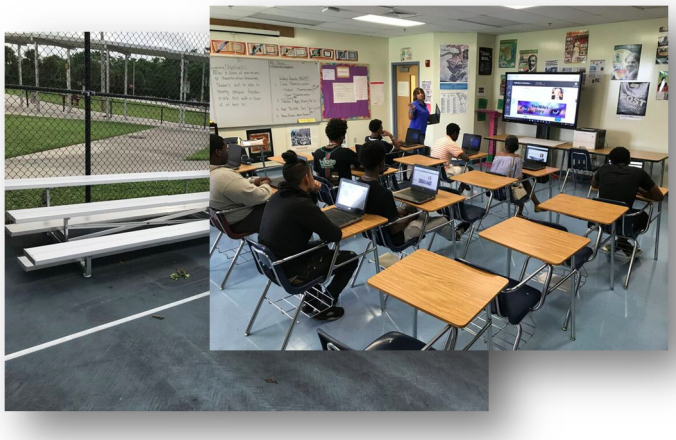


Stirling Elementary School
(District 1)
Technology Upgrades, Indoor Furniture, Murals, Audio Visual Upgrades and Outdoor Furniture



Westwood Heights Elementary School
(District 3)
Audio Visual Upgrades, Marquee, In
Furniture, Booksource, Technology Upgrades and Science Equipment

SCEP PROJECTS
COMPLETED during this Quarter



Dave Thomas Education Center - West
(District 7) – Reconstructing of Room 202, Technology items, outdoor furniture, Recordex and Wall wraps

Liberty Elementary School
(District 7) – New Media Production equipment, TV's, Marquee, Indoor Chairs and Cafeteria Sound System





McNicol Middle School
(District 1) – Morning Show Equipment, Indoor Furniture, Sound System for Gym, Technology Upgrades and Outdoor Furniture

*All items are not pictured.

SCEP PROJECTS
COMPLETED during this Quarter



North Side Elementary School
(District 3) – Murals, Indoor Furniture, Student Laptops, Radios and Recordex

Nova Middle School
(District 6) – Computers, ThinkPads, Teacher Chairs and Broadcasting Equipment



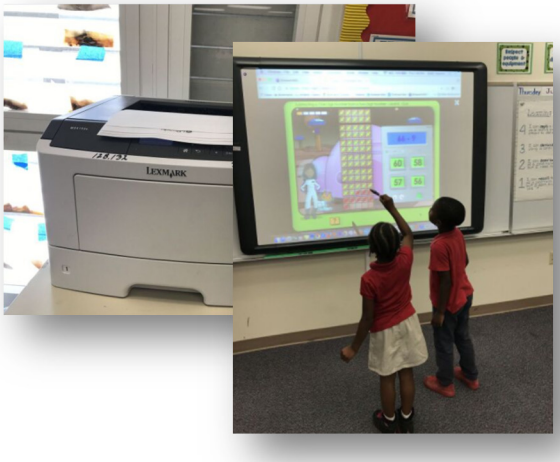


Pompano Beach Elementary School
(District 7) – Indoor furniture and Laptop Carts

*All items are not pictured.

SCEP PROJECTS

COMPLETED during this quarter



Rock Island Elementary School

(District 5) Technology Upgrades, Bulletin boards and Indoor Furniture

Sawgrass Springs Middle School

District 4) Audio Visual Upgrades and Technology Upgrades



*All items are not pictured.

UNDERSTANDING
SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated $100,000 towards School Choice Enhancement capital-related projects at each District school. The $100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With the first three years of the School Choice Enhancement Program (SCEP) well underway with the planning, implementation and completion of projects, SCEP is now steadily moving into its fourth year. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of December, nearly 171 schools in the District have improvement projects underway or complete**. The school project schedule can be viewed on individual SMART Program Status Reports, located at browardschools.com/web/smart-needs

HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

SELECTION OPTIONS

A school can select a capital eligible project valued at $100,000 or less to address its unfunded needs. Examples of popular choices include:



Elementary and Middle schools:
playground equipment, shade structures, music or art room renovation, front office or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



High Schools:
outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.

STEP-BY-STEP PROCESS FOR SCEP PROJECTS



On behalf of the District, Heery International's **Project Manager visits each school to review existing conditions** with school leadership and the **School Advisory Council (SAC)**. The **Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority**.

The **SAC narrows the list down to two options, each containing one (1) or more items in priority order**.

The **Project Manager evaluates and confirms that scope and budget are in compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.*

*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



The **Project Manager** develops the selected option, coordinates the schedule with the school and begins the procurement process. Subject to the limits of the $100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



The **school community** can enjoy the new improvements once all materials are delivered and installed.



Section 6

Budget Activity

Judith Marte, Chief Financial Officer

Budget Activity Report Contents

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Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports in this SMART Program Quarterly Update.** Within this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and program management fees.

This Budget Activity Report is for the Second Quarter of the 2018 Fiscal Year that ended on December 31, 2017. The capital budget for the SMART Program currently spans four fiscal years (Program Years 1, 2, 3 & 4). During the second quarter the School Board approved financial impact increases for the following projects; single point of entry projects at McNichol Middle $25K, North Fork Elementary $28.9K, Forest Glen Middle $178.2K, Tradewinds Elementary $186.6K, and Larkdale Elementary $289.4K, track resurfacing at Monarch High $35K, and Cypress Bay High $45K, and renovation projects at Manatee Bay Elementary $625.7K, Indian Ridge Middle $945.1K, Coconut Creek Elementary $517.1K, and Cypress Elementary $452.9K. When including the changes described above and reducing the appropriations by the $11.9 million technology savings placed in the SMART Reserve, this report includes detail on $803.2 million in SMART Program funding included in **Program Years 1-4**.

(millions of $)

SMART Appropriations	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total
Safety	$ 24.8	$ 32.7	~~$ 25.1~~ $ 25.8	$ 21.4	$ 25.6	~~$ 129.6~~ $ 130.3
Music & Art	5.5	9.8	13.5	6.1	6.1	41.0
Athletics	1.8	1.8	~~1.8~~ 1.9	0.9	1.0	~~7.3~~ 7.4
Renovation	~~162.5~~ 162.4	~~151.4~~ 150.2	~~167.5~~ 165.6	~~110.2~~ 110.5	~~146.2~~ 145.9	~~737.8~~ 734.6
Technology	~~39.2~~ 35.2	~~22.0~~ 20.5	~~13.5~~ 12.8			~~74.7~~ 68.5
Total	~~$ 233.8~~ $ 229.7	~~$ 217.7~~ $ 215.0	~~$ 221.4~~ $ 219.6	~~$ 138.6~~ $ 138.9	~~$ 178.9~~ $ 178.6	~~$ 990.4~~ $ 981.8
			~~$ 811.5~~ $ 803.2			

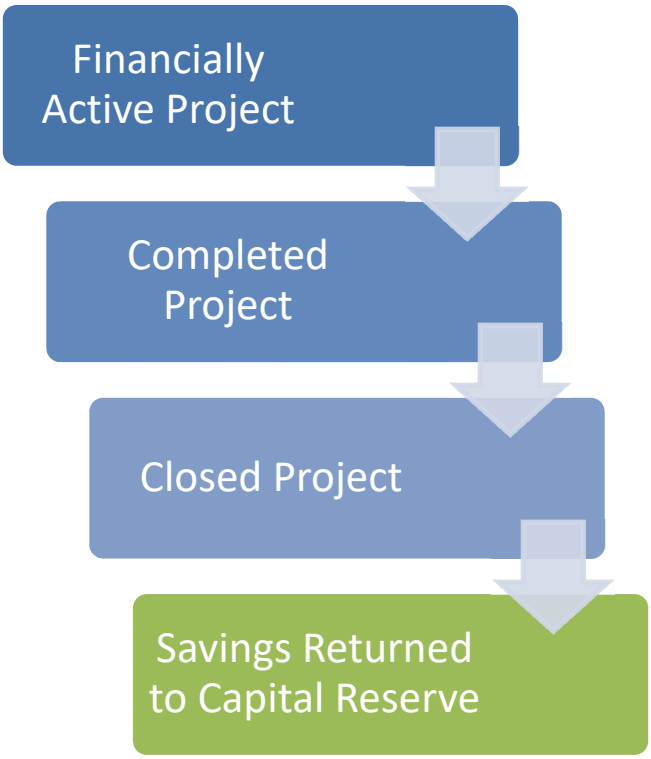
SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY

Established 1915 BROWARD County Public Schools

Introduction: (continued)

The voter approved $800 million general obligation bonds (GOB) were combined with other non-GOB capital funding to total the $982 million SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015. Additional GOB series will be issued in the future to ensure the projects have available funds in-line with the projected construction delivery timelines.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved to this new section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out**. The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

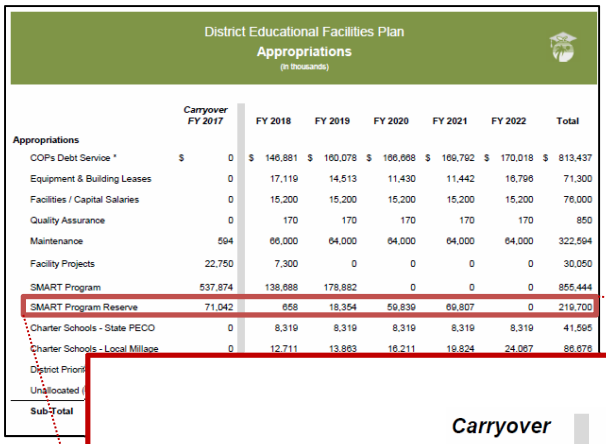
At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

Introduction: (continued)

SMART Program Reserve


District Educational Facilities Plan
Appropriations
(in thousands)

Appropriations	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
COPs Debt Service *	$ 0	$ 146,881	$ 160,078	$ 166,668	$ 169,792	$ 170,018	$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	850
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,594
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,688	178,882	0	0	0	855,444
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700
Charter Schools - State PECO	0	8,319	8,319	8,319	8,319	8,319	41,595
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,824	24,067	86,676
District Priorit							
Unallocated (							
Sub-Total							

THE DISTRICT SET ASIDE $225 MILLION in funding to mitigate potential funding risks in the SMART Program

(in thousands of $)

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

$219 million in the SMART Reserve
\+ $6 million added for additional single point of entry project
$225 million

Due to Approved Board items thru the end of FY18 Q2 the SMART Reserve balance is $68.4 million. (see page #449)

Bond Oversight Committee

On January 27, 2015 the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparence, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 school board meeting that established the 5-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.

Meets Standard Projects: Projects that received SMART Program funding, but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards, and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the "Original Budget", and the "Current Budget".

List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, $50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations $23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding $7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction $9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction $154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction $78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction $125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction $16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction $194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction $297k from Yr 4 to Yr 3	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction $297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

List of Approved SMART Program Amendments

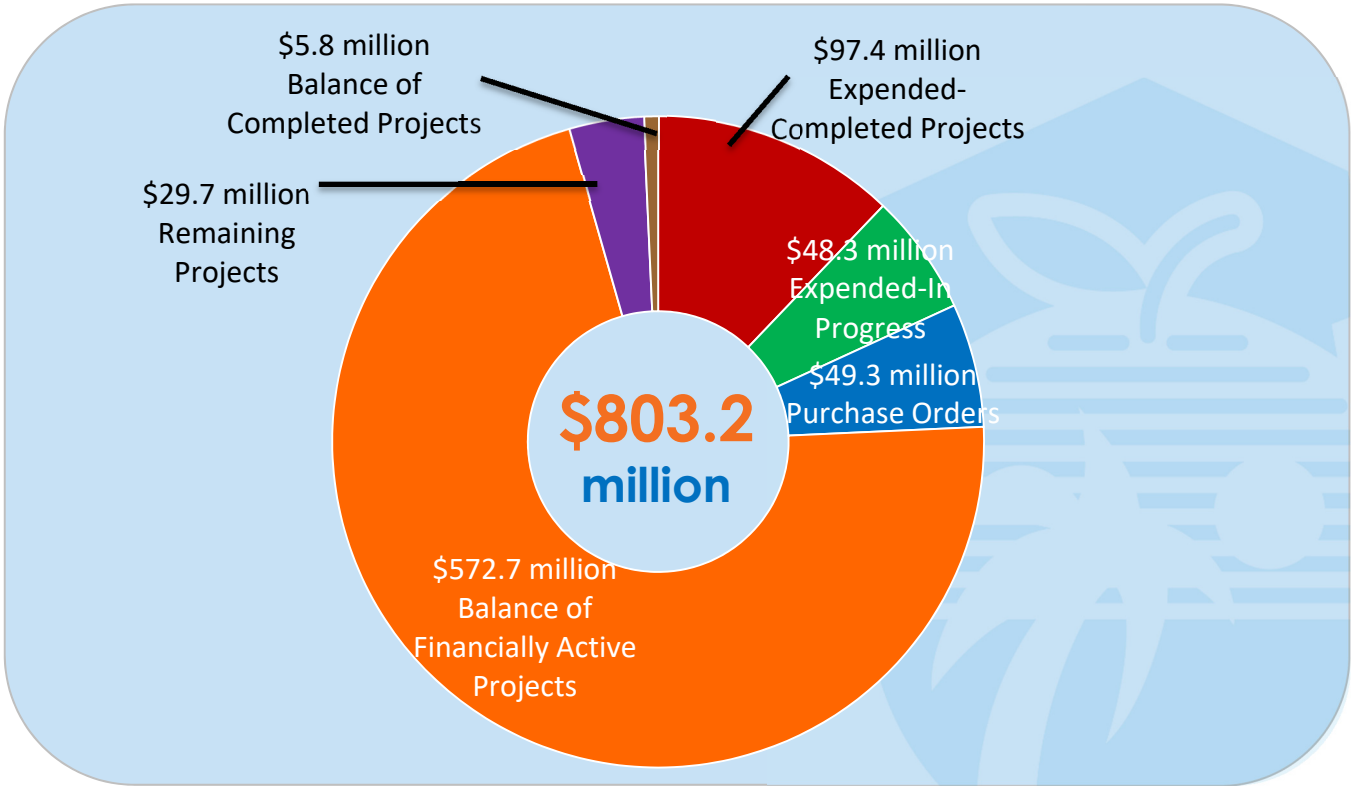
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
Sub-Total:				**$ 6,492,443**
➢ **Original Budget (see page 505)**				**$ 808,679,435**
➢ **Net Increase/(Decrease)**				**(5,434,287)**
➢ **Current Budget (see page 505)**				**$ 803,245,148**

Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	$ 667,817,878	$ 46,792,663	$ 48,293,990	$ 572,731,225
Completed/Meets Standard Projects	105,714,871	2,482,239	97,445,931	5,786,701
Remaining Projects	29,712,399	0	0	29,712,399
Total	**$ 803,245,148**	**$ 49,274,902**	**$ 145,739,921**	**$ 608,230,325**



Analysis of Expenditure Changes from Previous Quarter

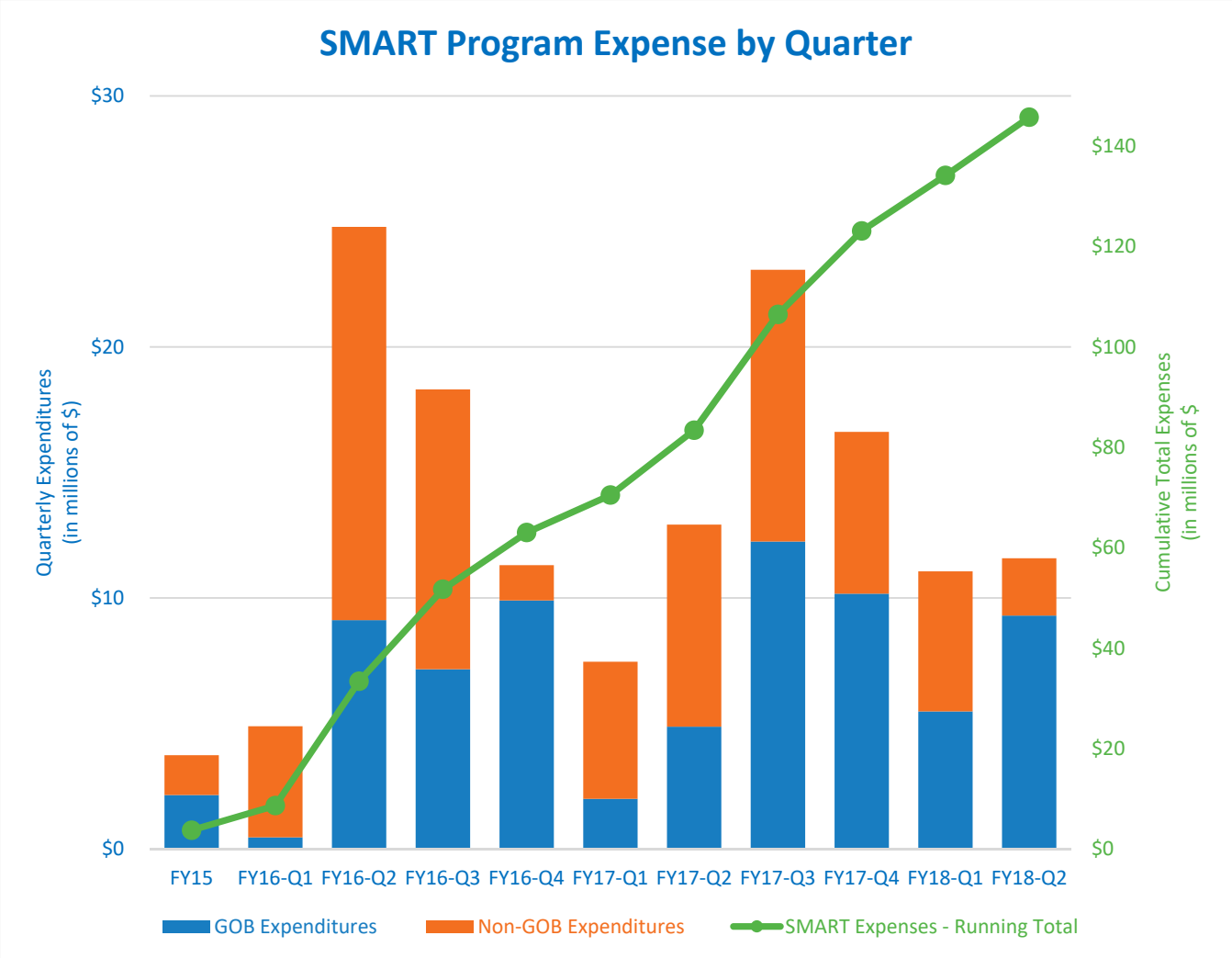
SMART Program Expenditures *	FY18 Q2 (current)	FY18 Q1	Increase (Decrease)
GOB			
Safety	$ 4,850,766	$ 3,613,051	$ 1,237,715
Music & Art	450,252	321,875	128,377
Athletics	1,900,155	1,595,569	304,586
Renovation	32,048,649	24,501,420	7,547,229
Technology	33,610,513	33,528,070	82,443
GOB Sub-Total	72,860,335	63,559,985	9,300,350
Non-GOB			
Safety	733,746	581,206	152,540
Music & Art	14,188,428	12,467,666	1,720,762
Athletics	0	0	0
Renovation	20,058,940	19,650,057	408,883
Technology	37,898,472	37,898,472	0
Non-GOB Sub-Total	72,879,586	70,597,401	2,282,185
Total	**$ 145,739,921**	**$ 134,157,386**	**$ 11,582,535**
Number of Financially Active and Completed/Meets Standard Projects	1,441	1,423	18

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management Fees.

Expense Chart

This SMART Program Expense by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.

The green line shows the cumulative total of all SMART Program expenses, using the scale on the right.



Notes to Budget Activity Report

1. SMART Program

The SMART Program includes $800 million GOB funding and $182 million of other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling $982 million. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014 the public authorized up to $800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART program. The first series was issued in June 2015. Within the $800 million authorization, the actual amounts and timing of the future individual series may vary from what was initially planned based on the execution of projects and cash flow projections.



Notes to Budget Activity Report (continued)

5. Hierarchy of assigning funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25 year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a 5-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.

SMART Program Budget Activity Report

Combined Summary Schedule
for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

GOB	Program Yr1, Yr2, Yr3 and Yr4 Original Budget	Program Yr1, Yr2, Yr3 and Yr4 Current Budget
Safety	$ 82,647,473	$ 84,870,454
Music & Art	12,540,000	12,540,000
Athletics	6,519,000	6,599,000
Renovation	513,474,875	515,060,849
Technology	38,489,000	36,825,538
GOB Total	$ 653,670,348	$ 655,895,841

Non-GOB	Program Yr1, Yr2, Yr3 and Yr4 Original Budget	Program Yr1, Yr2, Yr3 and Yr4 Current Budget
Safety	$ 17,245,651	$ 19,455,367
Music & Art	22,352,600	22,352,600
Athletics	-	-
Renovation	73,067,836	67,641,256
Technology	42,343,000	37,900,084
Non-GOB Total	$ 155,009,087	$ 147,349,307
Total	$ 808,679,435	$ 803,245,148



SMART Program Budget Activity Report

Financially Active Projects Summary Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 77,787,481	$ 78,661,465	$ 2,844,225	$ 6,006,674	$ 1,953,775	$ 67,856,791
Music & Art	10,387,304	10,718,000	287,135	1,893,130	163,117	8,374,618
Athletics	2,820,000	2,820,000	298,596	1,505,987	329,862	685,555
Renovation	497,238,278	498,328,549	18,046,295	33,175,527	11,110,739	435,995,988
Technology	11,000,000	11,000,000	6,638,880	316,572	1,146,095	2,898,453
GOB Total	$ 599,233,063	$ 601,528,014	$ 28,115,131	$ 42,897,890	$ 14,703,588	$ 515,811,405

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 16,969,336	$ 17,006,356	$ 502,357	$ 914,639	$ 231,389	$ 15,357,971
Music & Art	5,585,600	5,585,600	1,373,671	1,008,375	1,273,960	1,929,594
Renovation	43,358,880	43,697,908	1,645,719	1,971,759	448,175	39,632,255
Non-GOB Total	$ 65,913,816	$ 66,289,864	$ 3,521,747	$ 3,894,773	$ 1,953,524	$ 56,919,820

Total	$ 665,146,879	$ 667,817,878	$ 31,636,878	$ 46,792,663	$ 16,657,112	$ 572,731,225

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.
The accompanying introduction and notes are an integral part of this report.

SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
ADA, Bldg Envelope, HVAC, Safety/Security, Stem Lab Project Number: P.001846	4,886,000	4,886,000	358,428	396,605	60,044	4,070,923
SMART Weight Room Renovations Project Number: p.002024	121,000	121,000	-	114,946	-	6,054
Apollo Middle School						
Single Point of Entry Project Number: P.001875	75,000	75,000	11,621	3,414	-	59,965
Atlantic Technical College						
IAQ, HVAC Improvements, Building Envelope Improvements, Media Center Renovation and Fire Sprinkler. Project Number: P.000415	8,952,000	8,952,000	336,731	530,686	55,866	8,028,717
Atlantic Technical, Arthur Ashe, Jr Campus						
Fire Alarm, and Building Envelop Improvements (Roof, Window, Ext Project Number: P.001959	1,242,000	1,242,000	6,975	37,255	65,434	1,132,336
Atlantic West Elementary School						
Fire Sprinklers, Media Center, HVAC and Building Envelope Improvements Project Number: P.001796	2,617,000	2,617,000	88,779	91,760	116,907	2,319,554
School Choice Project Number: p.002104	100,000	100,000	-	96,853	2,868	279
Attucks Middle School						
Building Envelope Improvements. Project Number: p.001633	1,201,000	1,383,125	65,732	222,427	45,113	1,049,853
Fire Sprinkler Protection, HVAC, Electrical and Building Improvements Project Number: P.001686	3,040,778	3,040,778	76,629	141,941	97,521	2,724,687

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Bair Middle School						
Safety / Security Upgrade, Fire Alarm, HVAC Improvements, Media Center Improvement, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002044	1,517,000	1,517,000	-	-	88	1,516,912
Banyan Elementary School						
School Choice Project Number: P.001767	100,000	100,000	2,900	62,724	9,975	24,401
Bldg envelope, HVAC Project Number: P.001944	1,243,000	1,243,000	45,181	57,054	62,786	1,077,979
Bayview Elementary School						
Music Instruments Project Number: 064185009	50,000	50,000	23,194	6,744	18,375	1,687
HVAC Chillers Replacement Project Number: P.001786	906,000	906,000	245,904	34,981	80,684	544,431
Beachside Montessori Village						
Music Instruments Project Number: 204185009	100,000	100,000	-	40,991	55,394	3,615
School Choice Project Number: P.001742	100,000	100,000	66,993	7,702	25,284	21
Bennett Elementary School						
Music Instruments Project Number: 020185009	50,000	50,000	-	38,319	11,528	153
Boulevard Heights Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) , replacement of building1 &4, hvac, music & art room renovations Project Number: p.002065	3,790,000	3,790,000	-	-	62	3,789,938

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Bright Horizons Center						
Single Point of Entry Renovations Project Number: P.001858	90,000	90,000	5,305	2,858	742	81,095
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001974	1,663,000	1,663,000	-	114,743	20,057	1,528,200
Broadview Elementary School						
Fire Alarm Site Wide, Install Fire Sprinklers Site Wide, Building Envelope Repairs and Interior Renovations Project Number: P.001638	1,782,386	1,782,386	168,118	143,273	93,297	1,377,698
Building Envelope Improvements. Project Number: P.001642	1,009,000	1,009,000	59,599	7,576	6,297	935,528
School Choice Project Number: p.001893	100,000	100,000	-	88,690	-	11,310
Broward Estates Elementary School						
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002037	2,763,000	2,763,000	-	-	88	2,762,912
Castle Hill Elementary School						
HVAC Improvements, Fire Sprinklers, Fire Alarm, Media Center Improvements and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: p.001661	2,109,000	2,109,000	192,034	36,486	83,001	1,797,479
School Choice Project Number: P.001910	100,000	100,000	21,000	41,831	23,658	13,511

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
Safety / Security Upgrade, Fire Sprinklers, Music Room, Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), HVAC and Building Envelope Improvements Project Number: P.001757	4,927,475	4,927,475	278,165	126,989	142,291	4,380,030
School Choice Project Number: P.001894	100,000	100,000	53,576	6,298	180	39,946
Challenger Elementary School						
Fire Alarm, Music Room Renovation, Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, and Building Envelope Improvements Project Number: P.002040	1,349,000	1,349,000	-	-	50	1,348,950
Chapel Trail Elementary School						
Music Instruments Project Number: 296185009	50,000	50,000	11,223	26,394	10,799	1,584
HVAC Improvements Project Number: P.001732	1,688,000	1,688,000	257,292	59,897	62,710	1,308,101
School Choice Project Number: P.001853	100,000	100,000	45,832	53,975	-	193
Coconut Creek Elementary School						
Music Instruments Project Number: 142185009	50,000	50,000	-	11,722	38,225	53
Building Envelope Improvements., and HVAC Project Number: P.001413	4,527,618	5,044,761	366,392	85,364	46,560	4,546,445
School Choice Project Number: P.001720	100,000	100,000	-	94,894	-	5,106

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek High School						
Safety / Security Upgrade, Fire Alarm, Weight Room Renovation, STEM Lab, Media Center, HVAC and Building Envelope Improvements Project Number: P.001753	4,842,000	4,842,000	150,869	282,754	30,216	4,378,161
Weight Room Renovation Project Number: P.002019	121,000	121,000	-	112,023	8,405	572
Coconut Palm Elementary School						
Music Instruments Project Number: 374185009	50,000	50,000	19,299	24,030	6,586	85
School Choice Project Number: P.001812	100,000	100,000	47,495	51,575	-	930
Colbert Elementary School						
Safety / Security Upgrade, HVAC Improvements, and Building Envelope Improvements Project Number: P.001937	756,000	756,000	4,246	64,600	4,719	682,435
 Project Number: P.002035	100,000	100,000	-	80,666	14,524	4,810
Collins Elementary School						
ADA Restroom Renovations, Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Media Center Improvements, HVAC Improvements, Electrical Improvements and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001659	1,874,000	1,874,000	-	141,202	-	1,732,798
Cooper City Elementary School						
Music Instruments Project Number: 121185009	50,000	50,000	4,008	22,561	19,125	4,306

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Cove Elementary School						
Music Instruments Project Number: 201185009	50,000	50,000	8,223	11,404	23,916	6,457
Coral Park Elementary School						
School Choice Project Number: P.001764	100,000	100,000	9,895	89,968	-	137
Health & Safety/Fire Sprinkler Protection Exterior-Replace Existing, and Building Envelope Improvements Project Number: P.002045	1,681,000	1,681,000	6,213	-	51	1,674,736
Coral Springs Pre-K - 8						
HVAC Improvements Project Number: P.001982	125,000	125,000	125,000	-	-	-
Coral Springs High School						
Music Instruments Project Number: 115185009	165,000	165,000	-	8,210	156,683	107
Single Point of Entry, Fire Sprinklers, Weight Room Renovation, STEM Lab, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001765	11,171,000	11,171,000	315,938	344,046	392,404	10,118,612
Coral Springs Middle School						
HVAC Improvements Project Number: P.001979	7,493,000	7,493,000	1,089	-	131,088	7,360,823
Country Isles Elementary School						
Fire Alarm, Media Center Improvements, and HVAC Improvements. Project Number: P.002002	558,000	558,000	3,133	-	3,550	551,317

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cross Creek School						
Single Point of Entry Project Number: P.001825	270,000	270,000	20,938	106,074	106,720	36,268
Crystal Lake Middle School						
Install Fire Alarm Project Number: P.000816	442,524	472,524	17,066	-	2,949	452,509
Cypress Bay High School						
Safety / Security Upgrade, Weight Room Renovation, HVAC, Classroom Addition to allow for removal of Portable Buildings and Building Envelope Improvements Project Number: P.001774	13,739,000	13,739,000	336,947	857,445	286,295	12,258,313
Single Point of Entry Project Number: P.001914	270,000	270,000	14,104	8,170	4,423	243,303
Weight Room Renovation Project Number: P.002020	121,000	121,000	-	121,000	-	-
Cypress Elementary School						
Music Instruments Project Number: 178185009	50,000	50,000	26,207	8,881	14,619	293
Safety/Security Upgrades, Fire Sprinkler, Media Center Improvements, HVAC Replacement and Building Envelope Improvements. Project Number: P.001412	3,299,167	3,752,064	156,551	87,608	9,920	3,497,985
School Choice Project Number: P.001762	100,000	100,000	80,488	19,512	-	-
Cypress Run Education Center						
Single Point of Entry Project Number: P.001874	90,000	90,000	505	5,375	4,219	79,901

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dandy, William Middle School						
Single Point of Entry Project Number: P.001882	233,000	233,000	12,575	188,040	4,309	28,076
Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Replacement of Building 18, HVAC Improvements, and Building Envelope Improvements (Roof, Window,Ext Wall, etc.) Project Number: P.001900	3,195,000	3,195,000	18,021	252,022	32,917	2,892,040
Dave Thomas Education Center						
HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001972	758,000	758,000	4,284	78,200	4,816	670,700
School Choice Project Number: P.002012	100,000	100,000	-	25,665	61,270	13,065
Dave Thomas Education Center-West						
Single Point of Entry Project Number: P.001876	90,000	90,000	5,045	70,980	65	13,910
Davie Elementary School						
Safety / Security Upgrade, Fire Sprinklers, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements. Project Number: P.001899	2,876,000	2,876,000	10,248	275,000	11,301	2,579,451
Deerfield Beach Elementary School						
Fire Sprinklers, Fire Alarm, Renovations to Building 1 (Historic), Media Center, HVAC and Building Envelope Improvements Project Number: P.001820	5,157,000	5,157,000	29,070	301,245	145,938	4,680,747
School Choice Project Number: P.001960	100,000	100,000	-	34,959	-	65,041

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach High School						
Fire Sprinklers, Roof repairs or replacement, HVAC Project Number: P.001694	8,774,000	8,774,000	733,232	138,840	101,461	7,800,467
Single Point of Entry Renovations Project Number: P.002030	540,000	540,000	3,032	11,924	22,289	502,755
Deerfield Beach Middle School						
Single Point of Entry Project Number: P.001873	465,000	465,000	9,811	3,236	51,676	400,277
Deerfield Park Elementary School						
Music Instruments Project Number: 039185009	50,000	50,000	-	2,258	44,376	3,366
Single Point of Entry Project Number: P.001878	195,000	195,000	41,249	148,598	4,858	295
Fire Sprinklers, Fire Alarm, PE/Athletic Improvements, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002036	5,240,000	5,240,000	-	424,999	177	4,814,824
Dillard 6-12 School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Weight Room Renovation, HVAC, Electrical and Building Envelope Improvements Project Number: P.001726	4,232,000	4,232,000	231,049	142,628	97,153	3,761,170
Weight Room Renovation Project Number: P.001930	121,000	121,000	-	109,565	-	11,435
School Choice Project Number: p.002078	100,000	100,000	-	93,294	6,499	207
Dillard Elementary School						
Music Instruments Project Number: 027185009	50,000	50,000	-	28,923	18,269	2,808

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001915	1,677,000	1,677,000	865	175,000	67	1,501,068
Discovery Elementary School						
Music Instruments Project Number: 396285009	50,000	50,000	15,522	15,693	8,788	9,997
School Choice Project Number: P.001769	100,000	100,000	32,847	13,647	20,174	33,332
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	313,600	313,600	48,671	22,524	34,737	207,668
Dolphin Bay Elementary School						
Music Instruments Project Number: 375185009	50,000	50,000	805	19,671	23,243	6,281
School Choice Project Number: P.001958	100,000	100,000	14,644	-	48,281	37,075
Drew, Charles Elementary School						
Fire Sprinklers, Fire Alarm, HVAC and Building Envelope Improvements Project Number: P.001818	3,017,000	3,017,000	99,017	134,505	73,468	2,710,010
School Choice Project Number: p.002124	100,000	100,000	-	93,925	-	6,075
Drew, Charles Family Resource Center						
Replacement of Building 3, 5 & 6, Media CenterImprovements, HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc.) Project Number: P.001848	3,278,000	3,278,000	18,539	201,571	50,887	3,007,003
School Choice Project Number: P.002029	100,000	100,000	-	1,098	96,094	2,808

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Elementary School						
Music Instruments Project Number: 072185009	50,000	50,000	8,663	11,365	29,658	314
Fire Sprinklers, hvac,and Building Envelope Improvements Project Number: p.002064	7,000	7,000	-	-	36	6,964
Driftwood Middle School						
Safety / Security Upgrade, Fire Sprinklers, Art Room Renovation and Equipment, Conversion of Existing Space to Music and / or Art Lab(s), Building Envelope, Media Center, HVAC and Electrical Improvements Project Number: P.001837	5,544,000	5,544,000	31,131	208,314	180,782	5,123,773
Eagle Point Elementary School						
Music Instruments Project Number: 346185009	50,000	50,000	940	12,272	36,740	48
School Choice Project Number: P.001708	100,000	100,000	78,720	21,169	-	111
Fire Alarm, Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001746	4,820,000	4,820,000	266,051	109,604	149,147	4,295,198
Eagle Ridge Elementary School						
Fire Alarm and HVAC Improvements. Project Number: P.001722	2,259,000	2,259,000	456,234	34,461	31,165	1,737,140
School Choice Project Number: P.001797	100,000	100,000	88,592	11,408	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche High School						
Fire Sprinklers, Single Point of Entry, Weight Room, HVAC, STEM Lab, Media Center, and IAQ Improvements Project Number: P.001646	14,674,436	14,674,436	953,956	608,118	394,680	12,717,682
Weight Room Renovation Project Number: P.001931	121,000	121,000	-	1,950	110,936	8,114
Embassy Creek Elementary School						
Fire Alarm, Music Room Renovation, Conversion of Existing Space to Music and / or Lab(s), Art Room Renovation and Equipment, HVAC Improvements, andBuilding Envelope Improvements.. Project Number: P.001897	3,524,000	3,524,000	19,868	297,000	21,993	3,185,139
School Choice Project Number: P.001994	100,000	100,000	-	41,284	57,274	1,442
Endeavour Primary Learning Center						
Single Point of Entry Project Number: P.001855	195,000	195,000	10,268	34,527	1,468	148,737
Everglades Elementary School						
Bldg Envelope Impr. (Window, Ext Wall, etc.) HVAC Improvements Project Number: P.001948	1,212,000	1,212,000	29,692	53,042	74,922	1,054,344
School Choice Project Number: P.001976	100,000	100,000	-	-	45,005	54,995
Everglades High School						
HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc. Project Number: P.001985	3,669,000	3,669,000	20,604	303,000	22,979	3,322,417

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Everglades High School						
Weight Room Renovations Project Number: p.002056	121,000	121,000	-	120,999	-	1
Fairway Elementary School						
Music Instruments Project Number: 164185009	50,000	50,000	14,649	5,741	29,179	431
Safety / Security Upgrades, Fire Alarm, Media Center, HVAC, Electrical and Building Improvements Project Number: P.001785	4,003,000	4,003,000	117,615	126,436	159,585	3,599,364
School Choice Project Number: P.001810	100,000	100,000	37,112	49,733	1,558	11,597
Falcon Cove Middle School						
Music Instruments Project Number: 362285009	100,000	100,000	98,800	-	1,198	2
Building Envelope Improvements., HVAC Improvements, and CR Addition to allow for removal of Portable Buildings. Project Number: P.001902	10,741,000	10,741,000	60,940	1,532,360	106,669	9,041,031
Flamingo Elementary School						
School Choice Project Number: p.002123	100,000	100,000	-	93,163	6,837	-
Flanagan, Charles W. High School						
Music Instruments Project Number: 339185009	300,000	300,000	265,530	-	33,804	666
CR Addition to allow for Removal of Portable Buildings, Improvements Project Number: P.001847	8,533,000	8,533,000	48,137	346,099	371,152	7,767,612
Weight Room Renovation Project Number: p.002057	121,000	121,000	-	110,901	-	10,099

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Floranada Elementary School						
Music Instruments Project Number: 085185009	50,000	50,000	19,201	1,324	25,063	4,412
School Choice Project Number: P.001697	100,000	100,000	-	-	89,683	10,317
HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc.) Project Number: P.002001	776,000	776,000	325	100,000	67	675,608
Forest Glen Middle School						
Single Point of Entry Project Number: P.001831	233,000	411,186	21,042	7,838	88	382,218
Fire Sprinklers, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001865	5,189,000	5,189,000	29,391	270,540	186,842	4,702,227
School Choice Project Number: p.002103	100,000	100,000	-	40,572	-	59,428
Forest Hills Elementary School						
Fire Alarm Replacement Project Number: P.001678	293,000	293,000	40,082	252,140	-	778
School Choice Project Number: P.001787	100,000	100,000	71,380	24,000	-	4,620
Bldg Envelope Impr.., Fire Sprinklers, Media Center Improvements Project Number: P.001926	1,336,000	1,336,000	200,982	54,156	57,581	1,023,281
Fort Lauderdale High School						
Music Instruments Project Number: 095185009	300,000	300,000	296,604	669	2,721	6

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Fort Lauderdale High School						
Weight Room Renovation, HVAC, Electrical and Building Envelope Improvements Project Number: P.001839	2,409,000	2,409,000	13,720	163,150	43,883	2,188,247
School Choice Project Number: p.002102	100,000	100,000	-	72,316	-	27,684
Fox Trail Elementary School						
Music Room Renovation, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001973	770,000	770,000	4,349	88,659	4,891	672,101
Gator Run Elementary School						
Music Room Renovation, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001863	2,571,000	2,571,000	14,552	129,015	119,530	2,307,903
School Choice Project Number: P.002008	100,000	100,000	-	73,175	26,762	63
Glades Middle School						
Music Instruments Project Number: 202185009	100,000	100,000	67,531	8,487	23,977	5
School Choice Project Number: P.001927	100,000	100,000	-	3,286	94,678	2,036

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Glades Middle School						
HVAC Improvements, and Building Envelop Improvements (Roof,Window, Ext Wall, etc.). Project Number: P.001968	386,000	386,000	2,194	49,000	2,494	332,312
Griffin Elementary School						
Safety/Security Upgrade, Fire Alarm, PE/Athletic, Media Center, HVAC and Building Envelope Improvements Project Number: P.001745	2,258,000	2,258,000	188,198	49,140	15,345	2,005,317
School Choice Project Number: P.001777	100,000	100,000	27,646	69,856	-	2,498
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Safety / Security Upgrade, Fire Sprinklers, Replacement of Building 1,7, 9 & 12, Media Center Improvements, HVAC Improvements, Electrical Improvements,and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001822	5,161,700	5,161,700	-	283,735	131,265	4,746,700
School Choice Project Number: P.001887	100,000	100,000	76,122	23,878	-	-
Gulfstream Early Learning Center of Excellence						
Fire Alarm, Single Point of Entry, HVAC Improvements, Building Envelope Improvements, and Replacement of Building 4. Project Number: p.002055	4,143,000	4,143,000	-	-	51	4,142,949

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hallandale High School						
Music Instruments Project Number: 040385009	300,000	300,000	-	8,842	291,121	37
Harbordale Elementary School						
Music Instruments Project Number: 049185009	50,000	50,000	19,720	6,958	19,601	3,721
Hawkes Bluff Elementary School						
HVAC and Building Envelope Improvements Project Number: P.001784	2,903,000	2,903,000	96,591	74,610	116,136	2,615,663
School Choice Project Number: P.001843	100,000	100,000	3,568	94,331	-	2,101
Henry D. Perry Education Center						
Music Instruments Project Number: 101185009	100,000	100,000	-	50,000	-	50,000
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001986	5,807,000	5,807,000	-	470,000	82	5,336,918
Heron Heights Elementary School						
Music Instruments Project Number: 396185009	50,000	50,000	-	39,508	285	10,207
Hollywood Central Elementary School						
Safety / Security Upgrade, HVAC Improvements, Electrical Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001983	4,817,000	4,817,000	-	332,000	83	4,484,917
Hollywood Hills Elementary School						
HVAC Improvements. Project Number: p.001845	16,000	16,000	16,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills Elementary School						
Single Point of Entry Project Number: p.001870	195,000	195,000	12,135	141,847	3,847	37,171
Hollywood Hills High School						
Music Instruments Project Number: 166185009	300,000	300,000	263,224	21,546	10,855	4,375
Electrical ImprovementsBldg Envelope Impr. (Roof, Window, Ext Wall, ext.)Fire SprinklersHVAC ImprovementsSafety / Security Upgrade Project Number: P.001806	15,061,000	15,061,000	416,482	798,526	343,185	13,502,807
School Choice Project Number: P.001913	100,000	100,000	-	85,840	13,772	388
SMART Weight Room Renovations Project Number: P.002014	121,000	121,000	-	116,773	-	4,227
Hollywood Park Elementary School						
Fire Sprinklers, Media Center, HVAC, Electrical and Building Envelope improvements Project Number: P.001788	4,185,000	4,185,000	184,383	103,844	115,573	3,781,200
School Choice Project Number: P.002028	100,000	100,000	-	81,946	14,888	3,166
Horizon Elementary School						
HVAC Improvements, Media Center Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002038	813,000	813,000	-	-	89	812,911
Hunt, James S. Elementary School						
Music Instruments Project Number: 197185009	50,000	50,000	6,386	35,233	8,037	344

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Indian Ridge Middle School						
Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001748	5,115,000	6,060,102	410,055	4,774,389	52,863	822,795
Indian Trace Elementary School						
HVAC Improvements. Project Number: P.001980	1,955,000	1,955,000	259,039	-	5,001	1,690,960
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
HVAC Improvements Project Number: P.001662	848,000	848,000	122,139	67,137	-	658,724
School Choice Project Number: P.001802	100,000	100,000	67,655	27,500	-	4,845
Lake Forest Elementary School						
Repair Roof on Bldg 4 Project Number: P.001484	475,000	475,000	348,772	-	-	126,228
Single Point of Entry Project Number: P.001826	195,000	195,000	14,956	36,869	1,745	141,430
HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc.). Project Number: P.001886	1,913,000	1,913,000	24,903	106,417	40,320	1,741,360
Lanier-James Education Center						
School Choice Project Number: P.002025	100,000	100,000	-	46,437	45,373	8,190
Larkdale Elementary School						
Single Point of Entry Project Number: P.001832	60,000	349,410	6,795	214	88	342,313

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Lakes Middle School						
Fire Sprinkler, Fire Alarm, Roofing and HVAC, and Media Center Improvements Project Number: P.001637	6,481,000	6,481,000	532,700	112,835	63,682	5,771,783
Project Number: P.001966	100,000	100,000	-	59,370	-	40,630
Lauderdale Manors Early Learning and Resource Center						
Building Envelope and HVAC Improvements Project Number: P.001635	2,974,056	2,974,056	187,211	98,169	92,013	2,596,663
School Choice Project Number: P.001909	100,000	100,000	49,697	44,527	2,329	3,447
Lauderhill 6-12 School						
Weight Room Renovation, Fire Sprinklers, Fire Alarm, Roof Repairs, New Elevator, Remodel Mezzanine, Covered Walkway, GYM Lights, Media Center and HVAC Improvements Project Number: P.001801	6,005,000	6,005,000	97,997	203,441	164,010	5,539,552
Single Point of Entry Project Number: P.001956	270,000	270,000	12,056	6,198	591	251,155
Weight Room Renovation Project Number: p.002048	121,000	121,000	-	113,324	-	7,676
Liberty Elementary School						
Music Room Renovation, Conversion to Existing Space to Music and /or Lab(s), PE/Athletic Improvements, and HVAC Improvements. Project Number: P.001999	377,000	377,000	366	52,001	67	324,566

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lloyd Estates Elementary School						
Fire Sprinklers, Fire Alarm, Media Center, HVAC and Building Envelope Improvements Project Number: P.001824	2,252,000	2,252,000	80,520	99,049	64,656	2,007,775
Manatee Bay Elementary School						
Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001759	1,759,000	2,384,661	144,594	1,938,362	21,284	280,421
School Choice Project Number: P.001776	100,000	100,000	74,004	6,696	17,088	2,212
Maplewood Elementary School						
Building Envelope and Fire Alarm Improvements Project Number: P.001639	2,279,629	2,279,629	127,298	199,244	14,293	1,938,794
School Choice Project Number: P.001798	100,000	100,000	10,328	79,584	-	10,088
HVAC Improvements, and Media Center Improvements Project Number: P.001998	362,000	362,000	584	51,000	-	310,416
Margate Elementary School						
Single Point of Entry, Fire Sprinklers, Music and Art Labs, Building Replacement, HVAC, and Building Envelope Improvements Project Number: P.001647	4,618,753	4,618,753	209,520	122,619	220,570	4,066,044
School Choice Project Number: P.001698	100,000	100,000	55,486	44,361	-	153

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Music Instruments Project Number: 058185009	100,000	100,000	-	65,178	34,686	136
Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Single Point of Entry, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001836	8,869,000	8,869,000	49,915	433,111	197,737	8,188,237
Markham, C. Robert Elementary School						
Fire Sprinklers, Fire Alarm, Building Envelop Improvements., Replacement of Building 1, and HVAC Improvements. Project Number: P.001920	9,159,000	9,159,000	300,791	750,750	57,159	8,050,300
McArthur High School						
Replacement of Building, STEM Lab, Security Upgrade, Media Center Renovations, HVAC Improvements, Fire Sprinklers, Electrical Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001954	16,702,000	15,811,496	-	1,090,001	504	14,720,991
McFatter Technical College						
ADA, Safety/Security, Fire Sprinklers, Fire Alarm, Media Center, HVAC buildings 1,2, 4, & 5, Electrical, and Building Envelop Improvements. Project Number: P.001658	7,371,525	7,371,525	180,752	319,296	222,707	6,648,770
School Choice Project Number: P.001851	100,000	100,000	28,873	-	8,376	62,751

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
McFatter Technical, Broward Fire Academy						
Fire Sprinklers, and Building Envelop Improvements. Project Number: P.001965	256,000	256,000	1,438	21,803	9,860	222,899
McNab Elementary School						
HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001964	1,295,000	1,295,000	7,272	89,368	33,739	1,164,621
McNicol Middle School						
Music Instruments Project Number: 048185009	100,000	100,000	-	97,000	-	3,000
Single Point of Entry Project Number: P.001856	233,000	258,000	55,224	197,402	1,054	4,320
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001941	297,000	297,000	27,803	41,558	51,196	176,443
Millennium 6-12 Collegiate Academy						
Conversion of Existing Space to Music and/or Art Lab(s), hvac, fire alarm, improvements (roof,window,ext wall,etc) Project Number: P.002046	2,935,000	2,935,000	-	-	50	2,934,950
Miramar Elementary School						
HVAC and Building Envelope Improvements Project Number: P.001727	3,798,000	3,798,000	254,121	68,386	79,634	3,395,859
School Choice Project Number: P.001990	100,000	100,000	6,760	52,839	20,845	19,556
Miramar High School						
Single Point of Entry Project Number: P.001827	540,000	540,000	15,443	201,552	5,170	317,835

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Miramar High School						
Fire Sprinklers, Fire Alarm, Music Room Renovation, Conversion of Existing Space to Music and/or Art Lab(s), STEM Lab Improvements, HVAC Improvements, Electrical Improvements, Media Center Improvements, and Building Envelope Improvements (Roof, Window, Ex Project Number: P.002003	11,007,000	11,007,000	-	780,000	49	10,226,951
Remove and Replace Rubberized Track surface material, restip pursuant to FSHAA Standard Project Number: P.002051	300,000	300,000	14,267	180,634	-	105,099
Mirror Lake Elementary School						
School Choice Project Number: P.001932	100,000	100,000	55,326	9,399	28,171	7,104
Fire Sprinklers, Media Center Improvements, HVAC Improvements, andBuilding Envelope Improvements. Project Number: P.002011	1,720,000	1,720,000	9,659	149,670	23,305	1,537,366
Morrow Elementary School						
School Choice Project Number: P.001925	100,000	100,000	24,896	20,649	33,275	21,180
ADA Stage Lift, Fire Sprinkler Protection and Fire Alarm, HVACImprovements, Electrical Improvements, and Media Center Improvements Project Number: P.001996	2,304,648	2,304,648	11,779	149,521	13,090	2,130,258

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Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
New River Middle School						
School Choice Project Number: P.001703	100,000	100,000	19,843	36,664	25,954	17,539
Renovations to HVAC Systems, Building Envelope Improvements Project Number: P.001710	2,242,000	2,242,000	121,020	72,600	66,834	1,981,546
Norcrest Elementary School						
Media Center improvements, HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001969	2,110,000	2,110,000	11,876	178,201	13,253	1,906,670
North Andrews Gardens Elementary School						
Single Point of Entry Project Number: P.001890	60,000	60,000	337	-	-	59,663
North Fork Elementary School						
Music Instruments Project Number: 119185009	50,000	50,000	11,795	8,060	23,527	6,618
Fire Sprinklers, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001849	1,933,000	1,933,000	43,254	66,119	65,351	1,758,276
Remodel Reception area including Millwork, addition of one New Door and Relocation of Electrical Fixtures and Exit Signs. Project Number: P.001901	33,617	62,480	4,316	47,447	359	10,358
North Lauderdale Elementary School						
HVAC Improvements, Fire Alarm, Fire Sprinkler, and Building Envelope Improvements. Project Number: P.001903	1,287,000	1,287,000	7,227	74,712	73,459	1,131,602
School Choice Project Number: P.001907	100,000	100,000	25,898	32,498	3,750	37,854

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
North Side Elementary School						
Music Instruments Project Number: 004185009	50,000	50,000	15,946	13,244	20,449	361
Single Point of Entry Project Number: P.001880	60,000	60,000	337	-	-	59,663
HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc.) Project Number: P.001992	1,696,000	1,696,000	9,524	105,191	66,525	1,514,760
School Choice Project Number: P.002021	100,000	100,000	6,756	6,722	86,521	1
Northeast High School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Fire Alarm, Weight Room, Stem Lab, HVAC, Building Replacement, Electrical Improvements, Re-Roofing, ADA Renovations Project Number: P.001684	14,426,000	14,426,000	875,926	1,156,526	308,990	12,084,558
School Choice Project Number: P.001758	100,000	100,000	69,360	36	5,516	25,088
Nova Blanche Forman Elementary School						
Single Point of Entry Project Number: P.001889	195,000	195,000	1,095	-	-	193,905
Nova Dwight D Eisenhower Elementary School						
Single Point of Entry Project Number: P.001884	195,000	195,000	10,470	110,831	1,510	72,189

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Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Nova High School						
Single Point of Entry, Safety / Security Upgrade, Fire Alarm, Music Room Renovation and Instruments, Art Room Renovation and Equipment, Weight Room Renovation, and Building Envelope, Electrical, HVAC, Media Center and STEM Lab improvements. Project Number: P.001817	19,833,000	19,833,000	568,873	867,296	559,654	17,837,177
Weight Room Renovation Project Number: P.002017	121,000	121,000	-	1	107,452	13,547
Nova Middle School						
Art Room Renovation, Conversion of Existing Space to Music and / or Lab(s), HVAC Improvements, and Building Envelope Improvements (Roof, Window, ExtWall, etc.). Project Number: P.001898	2,602,000	2,602,000	14,691	230,000	16,237	2,341,072
Fire Sprinklers Project Number: P.002027	903,000	903,000	5,071	167,668	-	730,261
Oakland Park Elementary School						
Music Instruments Project Number: 003185009	50,000	50,000	2,164	18,385	25,292	4,159
Fire Alarm, Building Envelope Improvements (Roof, Window, Ext Wall,etc.), HVAC Improvements, and Electrical Improvements. Project Number: P.001895	3,061,000	3,061,000	17,268	240,000	19,103	2,784,629
School Choice Project Number: P.002007	100,000	100,000	-	-	88,199	11,801

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Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Oakridge Elementary School						
Single Point of Entry, Fire Alarm, Replacement Building #2, HVAC, Building Envelope Improvements and Electrical Upgrades Project Number: P.001712	3,606,000	3,606,000	209,856	128,139	74,609	3,193,396
Olsen Middle School						
Single Point of Entry Project Number: P.001833	233,000	233,000	20,971	93,274	81,155	37,600
Fire Sprinklers, Safety / Security Upgrade, HVAC Improvements, Electrical Improvements, Building Envelop Improvements (Roof, Window, Ext Wall,etc.), and Media Center Improvements. Project Number: P.001955	7,073,000	7,073,000	39,719	492,000	44,140	6,497,141
Orange Brook Elementary School						
School Choice Project Number: P.001815	100,000	100,000	51,611	44,800	-	3,589
Oriole Elementary School						
ADA Restrooms, Fire Sprinklers, Fire Alarm, Media Center mprovements, HVAC Improvements, and Building Envelop Improvements (Roof,Window, Ext Wall, etc.). Project Number: P.001970	3,176,000	3,176,000	10,482	285,001	11,706	2,868,811
Palm Cove Elementary School						
Bldg Envelope Impr.., HVAC Improvements Project Number: P.001885	2,212,000	2,212,000	81,537	87,295	70,019	1,973,149
Park Lakes Elementary School						
School Choice Project Number: P.001773	100,000	100,000	-	93,953	-	6,047

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Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Lakes Elementary School						
Fire Sprinklers, Music Room Renovation, Conversion of Existing Spaceto Music and / or Art Lab(s), Art Room Renovation and Equipment, and BuildingEnvelope Improvements. Project Number: P.001988	774,000	774,000	1,314	111,000	68	661,618
Park Ridge Elementary School						
Music Instruments Project Number: 195185009	50,000	50,000	22,448	15,946	11,424	182
Fire Alarm, HVAC Improvements, Building Envelope Improvements., and Media, Center Improvements. Project Number: P.001844	78,000	78,000	26,378	-	470	51,152
Park Springs Elementary School						
Music Instruments Project Number: 317185009	50,000	50,000	1,072	11,389	27,887	9,652
Parkway Middle School						
Fire Sprinklers, Media Center, HVAC and Building Envelope Improvements Project Number: P.001807	3,166,640	3,166,640	86,221	138,721	38,646	2,903,052
Pasadena Lakes Elementary School						
Building Envelope, Fire Sprinklers, HVAC, and Media Center Improvements Project Number: P.001634	4,023,000	4,023,000	226,297	189,950	89,069	3,517,684
School Choice Project Number: P.001783	100,000	100,000	69,306	27,767	-	2,927

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Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Lakes Elementary School						
Fire Alarm, Media Center Improvements, HVAC and Building Envelope Improvements Project Number: P.001842	2,554,000	2,554,000	35,114	137,253	53,185	2,328,448
Pembroke Pines Elementary School						
Safety / Security Upgrade, Building Envelope Improvements., Media Center Improvements, HVAC Improvements, andElectrical improvements. Project Number: P.001864	3,909,000	3,909,000	23,687	232,893	79,501	3,572,919
Perry, Annabel C. Elementary School						
Fire Sprinklers, Fire Alarm, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001728	2,742,000	2,742,000	163,669	80,417	42,082	2,455,832
School Choice Project Number: P.001766	100,000	100,000	72,436	3,823	23,648	93
Media Center Improvements Project Number: P.002005	323,000	323,000	-	6,123	16,778	300,099
Peters Elementary School						
Fire Sprinklers, Fire Alarm, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002041	3,038,000	3,038,000	-	-	51	3,037,949

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Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pines Lakes Elementary School						
Fire Sprinklers, Media Center Improvements, HVAC Improvements, and and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002004	1,483,000	1,483,000	-	196,999	83	1,285,918
Pinewood Elementary School						
School Choice Project Number: P.001813	100,000	100,000	58,343	34,300	-	7,357
Bldg Envelope Impr.. Fire Sprinklers ,HVAC Improvements, Media Center Improvements Project Number: P.001949	1,908,000	1,908,000	46,744	77,540	101,567	1,682,149
Pioneer Middle School						
Fire Sprinkler Protection – Upgrade Lighting to T8 and Emergency Lighting; Safety / Security Upgrade; HVAC, Media Center and Building Envelope Improvements Project Number: P.001793	6,748,000	6,748,000	242,647	274,739	217,841	6,012,773
School Choice Project Number: P.002006	100,000	100,000	-	84,314	14,501	1,185
Piper High School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Weight Room Renovation, STEM Lab, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001744	14,921,000	14,921,000	1,126,829	259,705	171,680	13,362,786
School Choice Project Number: P.001772	100,000	100,000	15,096	43,410	31,303	10,191

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Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Piper High School						
Weight Room Renovation Project Number: P.002015	121,000	121,000	-	11,999	99,043	9,958
Plantation High School						
Safety / Security Upgrade, Fire Sprinklers, Replace Building 2, STEM Lab Improvements, Media Center Improvements, HVAC Improvements, and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001916	14,949,000	14,949,000	-	1,093,124	21,874	13,834,002
Remove and Replace Rubberized Track surface material, restripe pursuant to FSHAA Standard measurement guidelines. Project Number: P.002033	300,000	300,000	-	-	3,177	296,823
Plantation Middle School						
Fire Sprinklers, HVAC, Electrical, Media Center and Building Envelope Improvements Project Number: P.001729	3,448,000	3,448,000	151,667	93,067	155,596	3,047,670
Plantation Park Elementary School						
Music Instruments Project Number: 125185009	50,000	50,000	17,510	20,355	11,956	179
Pompano Beach Elementary School						
Fire Sprinklers, Fire Alarm, Replacement of Building #3, HVAC, Electrical, Building Envelope Improvements Project Number: P.001713	5,224,000	5,224,000	363,421	125,361	100,678	4,634,540
Pompano Beach High School						
Single Point of Entry Project Number: P.001869	270,000	270,000	8,596	86,475	240	174,689

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach High School						
Remove and Replace Rubberized Track surface material, restip pursuant to FSHAA Standard Project Number: P.002052	300,000	300,000	254,519	1,908	-	43,573
Pompano Beach Middle School						
Fire Sprinklers, Fire Alarm, Install New SBS Modified Roof to replace existing on buildings 1, 2, 3, 5 and 8. Replacement of Building 5, Media Center, HVAC and Building Envelope Improvements. Project Number: P.001721	8,084,000	8,084,000	371,671	226,041	228,208	7,258,080
Quiet Waters Elementary School						
Music Instruments Project Number: 312185009	50,000	50,000	-	31,853	10,998	7,149
Fire Sprinklers, Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improv, Single Point of Entry Project Number: P.001754	4,621,000	4,621,000	365,701	72,454	61,692	4,121,153
Ramblewood Elementary School						
Fire Sprinklers, PE/Athletic, Media Center, HVAC and Building Envelope Improvements Project Number: P.001725	2,860,000	2,860,000	169,563	84,573	82,175	2,523,689

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Middle School						
Safety / Security Upgrade, Fire Sprinklers, Media Center Improvements, Building Envelope Improvements.,HVAC Improvements, and Electrical improvements. Project Number: P.001867	4,544,000	4,544,000	25,629	260,316	118,042	4,140,013
School Choice Project Number: P.001945	100,000	100,000	2,404	49,185	48,411	-
Rickards, James S. Middle School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope, Media Center, HVAC and Electrical Improvements. Project Number: P.001743	5,242,000	5,242,000	502,197	109,470	132,013	4,498,320
School Choice Project Number: P.002031	100,000	100,000	-	32,574	33,272	34,154
Riverglades Elementary School						
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001866	2,670,000	2,670,000	15,106	198,124	61,039	2,395,731
Riverland Elementary School						
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001987	1,506,000	1,506,000	-	187,000	82	1,318,918

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Fire Sprinklers, Fire Alar, HVAC Improvements, Media Center Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002039	1,500,000	1,500,000	-	-	50	1,499,950
Rock Island Elementary School						
Bldg Envelope Improvements and HVAC Improvements Project Number: P.001950	1,234,000	1,234,000	49,671	53,727	56,734	1,073,868
Royal Palm Elementary School						
Music Instruments Project Number: 185185009	50,000	50,000	19,570	12,156	16,690	1,584
Single Point of Entry Project Number: P.001883	195,000	195,000	10,652	7,366	457	176,525
Fire Sprinkler, Fire Alarm, Media Center Improvements, Building Envelope Improvements and HVAC Improvements. Project Number: P.001896	3,633,000	3,633,000	20,480	274,805	42,868	3,294,847
Sandpiper Elementary School						
Music Instruments Project Number: 306185009	50,000	50,000	20,995	8,542	19,907	556
School Choice Project Number: P.001707	100,000	100,000	1,680	84,991	13,329	-
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	469,000	11,490	13,551	30,082	413,877
Sawgrass Springs Middle School						
ADA Restroom, Fire Alarm, Single Point of Entry, Fire Sprinklers, Building Envelope and HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	160,790	264,449	210,970	5,920,766

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sea Castle Elementary School						
HVAC Replacement Project Number: P.001632	2,810,975	2,810,975	572,158	83,970	47,634	2,107,213
School Choice Project Number: P.001799	100,000	100,000	23,707	1,064	62,039	13,190
Seagull Alternative High School						
School Choice Project Number: P.001704	100,000	100,000	43,902	39,035	-	17,063
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements.. Project Number: P.001951	1,324,000	1,324,000	28,051	55,355	81,090	1,159,504
Seminole Middle School						
Single Point of Entry Project Number: P.001828	233,000	233,000	11,853	117,930	4,826	98,391
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) ,hvac ,fire alarm, fire sprinklers, media center improvements. Project Number: P.002047	4,619,000	4,619,000	-	-	51	4,618,949
Sheridan Hills Elementary School						
Building Envelope, HVAC, Electrical, Media Center, Fire Sprinklers & Fire Alarm, Safe & Security, and Single Point of Entry Improvements Project Number: P.001636	3,291,764	3,291,764	196,214	175,319	20,542	2,899,689
School Choice Project Number: P.001840	100,000	100,000	38,144	32,498	25,386	3,972
Silver Lakes Elementary School						
Music Instruments Project Number: 337185009	50,000	50,000	1,208	15,952	32,236	604

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Elementary School						
HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc.) Project Number: P.002009	744,000	744,000	4,178	67,171	4,643	668,008
Silver Ridge Elementary School						
School Choice Project Number: P.001957	100,000	100,000	40,632	18,646	40,711	11
HVAC Improvements, and Building Envelope Improvements (Roof,Window, Ext Wall, etc.) Project Number: P.001984	1,958,000	1,958,000	10,995	176,000	12,301	1,758,704
Silver Shores Elementary School						
School Choice Project Number: P.001706	100,000	100,000	12,992	52,332	10,076	24,600
HVAC Improvements, and Building Envelope Improvements. Project Number: P.001906	1,034,000	1,034,000	5,807	39,938	44,404	943,851
Silver Trail Middle School						
HVAC Improvements, and Re-Roofing of existingBuilding 1 and 2. Project Number: P.001406	1,446,000	1,446,000	199,526	26,578	27,147	1,192,749
School Choice Project Number: P.001795	100,000	100,000	64,999	35,001	-	-
South Broward High School						
Single Point of Entry, Safety / Security Upgrade, Fire Sprinklers, Weight Room Renovation, STEM Lab, HVAC, Electrical and Building Envelope Improvements . ADA Renovations Related to Education Adequacy. Project Number: P.001838	5,952,000	5,952,000	72,004	261,892	165,281	5,452,823

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
South Broward High School						
School Choice Project Number: P.001991	100,000	100,000	-	-	10,120	89,880
SMART Weight Room Renovations Project Number: p.002023	121,000	121,000	-	113,905	-	7,095
South Plantation High School						
Single Point of Entry Project Number: P.001871	540,000	540,000	13,455	26,127	19,170	481,248
Stirling Elementary School						
HVAC Improvements, and Building Envelope Improvements. Project Number: P.001905	2,221,000	2,221,000	12,472	75,326	96,698	2,036,504
Stoneman Douglas High School						
Single Point of Entry, Safety / Security Upgrade, Fire Alarm, Music Room Renovation and Instruments, Art Room Renovation and Equipment, Weight Room Renovation, and Building Envelope, Electrical, HVAC, Media Center and STEM Lab improvements. Project Number: P.001817	907,805	907,805	26,039	39,698	25,617	816,451
Stranahan High School						
Single Point of Entry, Fire Sprinklers, Fire Alarm, Weight Room, Roof and Loggias replacement, STEM Lab, Media Center, HVAC, Electrical improvements Project Number: P.001683	16,376,000	16,376,000	1,000,209	939,769	380,376	14,055,646
School Choice Project Number: P.001700	100,000	100,000	36,870	11,571	32,121	19,438
Weight Room Renovations Project Number: P.001995	121,000	121,000	-	111,084	-	9,916

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunland Park Academy						
School Choice Project Number: P.001928	100,000	100,000	94,879	5,006	-	115
Fire Alarm and Building Envelope Improvements. Project Number: P.001939	498,000	498,000	12,201	45,000	3,108	437,691
Sunrise Middle School						
Safety / Security Upgrade, HVAC, Fire Sprinklers, Electrical and Building Envelope Improvements Project Number: P.001819	2,706,000	2,706,000	80,503	135,499	69,688	2,420,310
Single Point of Entry Project Number: P.001834	233,000	233,000	12,256	160,466	4,695	55,583
School Choice Project Number: P.001918	100,000	100,000	1,265	42,150	3,741	52,844
Sunset Lakes Elementary School						
School Choice Project Number: P.001718	100,000	100,000	-	99,992	-	8
HVAC Improvements, and Building Envelop Improvements.. Project Number: P.001971	1,211,000	1,211,000	6,827	117,900	7,643	1,078,630
Tamarac Elementary School						
Fire Alarm, HVAC, Media Center and Building Envelop Improvements Project Number: P.001724	3,191,000	3,191,000	197,987	116,703	88,328	2,787,982
School Choice Project Number: P.001761	100,000	100,000	51,371	-	6,000	42,629
Media Center improvements Project Number: P.002049	295,000	295,000	-	14,030	10,508	270,462
Taravella, J.P. High School						
Single Point of Entry Project Number: P.001860	540,000	540,000	22,010	13,249	3,370	501,371

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Taravella, J.P. High School						
Fire Sprinklers, Safety / Security Uppgrade, Building Envelope mprovements (Roof, Windows, Ext Wall, etc.), HVAC Improvements, STEM Lab Improvements, and Media Center Improvements. Project Number: P.001942	10,990,000	10,990,000	-	791,250	15,749	10,183,001
Remove and Replace Rubberized Track surface material, restripe pursuant to FSHAA Standard measurement guidelines. Project Number: p.002106	300,000	300,000	28,149	162,400	-	109,451
Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	6,638,880	316,572	1,146,095	2,898,453
Tedder Elementary School						
School Choice Project Number: P.001781	100,000	100,000	33,384	66,289	-	327
Fire Sprinklers, Fire Alarm, PE/Athletic Improvements, HVAC and Building Envelope Improvements Project Number: P.001808	3,188,000	3,188,000	105,801	91,800	138,395	2,852,004
Tequesta Trace Middle School						
Single Point of Entry Project Number: P.001852	233,000	233,000	16,004	144,247	-	72,749
Fire Sprinklers, Fire Alarm, Electrical Improvements, HVACImprovements, and Building Envelope Improvements. Project Number: P.002042	3,276,000	3,276,000	84	-	88	3,275,828

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
The Quest Center						
Music Instruments Project Number: 102185009	50,000	50,000	-	41,960	6,822	1,218
HVAC Improvements, Safety / Security Upgrade, Electrical Improvements and Fire Alarm. Project Number: P.001892	1,688,000	1,688,000	22,019	93,444	63,741	1,508,796
School Choice Project Number: P.001908	100,000	100,000	-	3,700	29,971	66,329
Tradewinds Elementary School						
Music Instruments Project Number: 348185009	50,000	50,000	-	31,720	17,561	719
Single Point of Entry Project Number: P.001829	195,000	381,560	15,137	7,530	88	358,805
Tropical Elementary School						
HVAC Improvements, Fire Alarm, Fire Sprinkler, and Building Envelope Improvements. Project Number: p.001904	912,000	912,000	2,841	70,202	26,810	812,147
Village Elementary School						
Single Point of Entry Project Number: P.001835	195,000	195,000	17,313	40,649	106,326	30,712
Bldg Envelope Impr.. Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center Improvements Project Number: P.001952	1,003,000	1,003,000	24,572	63,450	41,809	873,169
Walker Elementary School						
Bldg Envelope Impr..,Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	1,591,000	38,977	121,000	9,929	1,421,094

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Welleby Elementary School						
Music Instruments Project Number: 288185009	50,000	50,000	19,354	14,739	15,780	127
West Broward High School						
School Choice Project Number: P.001717	100,000	100,000	48,687	-	45,627	5,686
West Hollywood Elementary School						
Fire Alarm, HVAC and Building Envelope Improvements Project Number: P.001794	2,679,000	2,679,000	97,372	88,761	97,177	2,395,690
School Choice Project Number: P.001809	100,000	100,000	67,635	27,500	313	4,552
Westchester Elementary School						
School Choice Project Number: P.001705	100,000	100,000	-	24,995	-	75,005
ADA Restrooms, Replace Fire Alarm, Drainage improvements, Fire Sprinklers, Building Envelope, Media Center, HVAC and Electrical Improvements. Project Number: P.001823	3,545,142	3,545,142	236,735	182,684	71,066	3,054,657
Western High School						
Safety / Security Upgrade, Building Envelop Improvements (Roof, Window, Ext Wall, etc.), Media Center Improvements, HVAC Improvements, Electrical Improvements, and STEM Lab Improvements. Project Number: P.001967	4,226,000	4,226,000	-	355,853	34,206	3,835,941
Westglades Middle School						
Single Point of Entry Project Number: P.001816	233,000	233,000	21,710	9,700	-	201,590

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Westpine Middle School						
Single Point of Entry Project Number: P.001872	233,000	233,000	15,308	172,321	3,054	42,317
Fire Sprinklers, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002043	2,285,000	2,285,000	-	-	89	2,284,911
Westwood Heights Elementary School						
School Choice Project Number: P.001782	100,000	100,000	63,532	25,309	10,596	563
Media Center Improvements, HVAC Improvements, and BuildingEnvelope Improvements. Project Number: P.001993	1,720,000	1,720,000	9,659	120,668	45,305	1,544,368
Whiddon-Rogers Education Center						
School Choice Project Number: P.001702	100,000	100,000	93,434	1	6,565	-
Renovations to Fire Alarm, Replacement of Buildings 10, 11, 12 & 13. Media Center, HVAC and Building EnvelopeImprovements Project Number: P.001711	5,326,000	5,326,000	192,608	214,813	183,425	4,735,154
Whispering Pines Education Center						
Single Point of Entry Project Number: P.001857	270,000	270,000	19,164	189,245	3,110	58,481
Wilton Manors Elementary School						
Music Instruments Project Number: 019185009	50,000	50,000	22,501	22,850	1,767	2,882

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Wilton Manors Elementary School						
Fire Alarm, HVAC Improvements, and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001917	3,438,000	3,438,000	-	311,999	-	3,126,001
Wingate Oaks Center						
Fire Alarm, Replacement of HVAC Equipment in Buildings 1, 2, 4 & 5, Media Center and Building Envelope Improvements Project Number: P.001741	2,558,000	2,558,000	220,747	93,690	46,024	2,197,539
School Choice Project Number: P.001929	100,000	100,000	7,570	-	2,127	90,303
Winston Park Elementary School						
HVAC Improvements. Project Number: P.001981	1,033,000	1,033,000	57,820	-	158,775	816,405
Young, Virginia Shuman Elementary						
HVAC Improvements, Fire Alarm, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002000	1,724,000	1,724,000	-	179,249	67	1,544,684
Young, Walter C. Middle School						
School Choice Project Number: P.001961	100,000	100,000	26,199	1,568	65,823	6,410
Replacement of Building 1, Media Center Improvements, HVACImprovements, and Building Envelope Improvements. Project Number: P.002010	9,213,000	9,213,000	51,735	675,000	57,876	8,428,389

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/20146 - 37 Months Since Approval

	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	$680,144,213	$682,714,656	$32,172,428	$47,617,784	$16,805,868	$586,118,576
(Less) DEFP	$14,896,778	$14,896,778	$535,550	$825,121	$148,756	$13,387,351
SMART	$665,247,435	$667,817,878	$31,636,878	$46,792,663	$16,657,112	$572,731,225

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Art Kilns Replacement Sub-Report

for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	313,600				
Cooper City High School		-	-	2,863	
Coral Glades High School		5,726	-	-	
Coral Springs Pre-K - 8		-	2,483	381	
Coral Springs High School		-	-	-	
Cypress Bay High School		-	5,726	-	
Cypress Elementary School		-	2,863	-	
Deerfield Beach Middle School		-	-	5,726	
Dillard 6-12 School		-	2,863	-	
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		-	2,863	-	
Horizon Elementary School		2,863	-	-	
Lakeside Elementary School		-	-	2,863	
Maplewood Elementary School		-	2,863	-	
McNab Elementary School		2,863	-	-	
Monarch High School		5,726	-	-	
Nova Blanche Forman Elementary School		-	-	2,863	
Nova Middle School		-	-	5,726	
Park Springs Elementary School		2,863	-	-	
Parkway Middle School		2,863	-	-	
Plantation High School		-	-	5,726	
Pompano Beach High School		5,726	-	-	
Ramblewood Elementary School		2,863			
Rickards, James S. Middle School		5,726	-	-	
Riverglades Elementary School		-	-	2,863	
Sheridan Park Elementary School		2,863	-	-	
Silver Shores Elementary School		-	-	2,863	
Stephen Foster Elementary School		-	-	2,863	
Stirling Elementary School		2,863	-	-	
Stoneman Douglas High School		2,863	-	-	
Sunshine Elementary School		-	2,863	-	
Taravella, J.P. High School		2,863	-	-	
	313,600	**48,671**	**22,524**	**34,737**	**207,668**



SMART Program Budget Activity Report

Completed and Meets Standard Projects Summary Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	$ 3,038,000	$ 150,000	$ 12,566	$ 34	$ 40,200	$ 97,200
Athletics	1,710,000	1,710,000	1,270,597	34,932	1,100	403,371
Renovation	3,684,000	3,684,000	2,433,442	170,711	458,173	621,674
Technology	27,489,000	25,825,538	25,825,538	-	-	-
GOB Total	$ 35,921,000	$ 31,369,538	$ 29,542,143	$ 205,677	$ 499,473	$ 1,122,245

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Music & Art	$ 13,735,000	$ 13,785,000	$ 7,785,954	$ 2,200,895	$ 3,754,843	$ 43,308
Renovation	28,481,700	22,660,249	16,185,107	75,667	1,779,939	4,619,536
Technology	42,343,000	37,900,084	37,571,891	-	326,581	1,612
Non-GOB Total	$ 84,559,700	$ 74,345,333	$ 61,542,952	$ 2,276,562	$ 5,861,363	$ 4,664,456
Total	$ 120,480,700	$ 105,714,871	$ 91,085,095	$ 2,482,239	$ 6,360,836	$ 5,786,701

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	300,000	193,382	13,325	93,264	29
Media Center Remodeling Project Number: P.001360	2,018,340	2,018,340	1,279,549	6,063	147,716	585,012
ADA, Bldg Envelope, HVAC, Safety/Security, Stem Lab Project Number: P.001846	388,000	388,000	28,463	31,495	4,768	323,274
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	100,000	99,904	89	-	7
Remove and Replace Rubberized Track surface material, restip pursuant to FSHAA Standard Project Number: P.002053	70,000	70,000	47,970	-	-	22,030

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Project Number: P.001789	100,000	100,000	99,996	-	-	4
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Project Number: P.001693	100,000	100,000	99,827	-	-	173
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	100,000	53,798	2,853	43,319	30

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Attucks Middle School						
School Choice Project Number: P.001709	100,000	100,000	99,980	-	-	20
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	30,675	-	77,655	-
Music Instruments Project Number: 261185009	100,000	100,000	89,022	10,975	-	3
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	50,000	26,031	8,976	14,990	3
Facil Projects - SMART Project Number: 200185010	60,000	-	-	-	-	-
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Bayview Elementary School						
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Bennett Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	50,000	-	21,010	28,989	1
Facil Projects - SMART Project Number: 034185010	195,000	-	-	-	-	-
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,960	23,399	-	33,561	-
Facil Projects - SMART Project Number: 097185010	60,000	-	-	-	-	-
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Bright Horizons Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	50,000	2,479	975	40,222	6,324
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
Broward Estates Elementary School						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Castle Hill Annex						
Facil Projects - SMART Project Number: 138285010	90,000	-	-	-	-	-
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	50,000	10,600	3,540	35,374	486
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	50,000	12,970	31,073	5,918	39

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	50,000	5,266	26,615	18,119	-
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
Coconut Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Coconut Creek High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	300,000	293,017	3,250	3,728	5
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Palm Elementary School						
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	26,016	-	2,546	-
Music Instruments Project Number: 023185009	50,000	50,000	16,922	13,323	19,754	1
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Cooper City High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	82,598	-	-	-
Music Instruments Project Number: 193185009	300,000	300,000	299,996	-	-	4
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
School Choice Project Number: P.001854	100,000	100,000	99,963	-	-	37

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Glades High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	300,000	-	220,019	79,980	1
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	16,445	7,688	25,867	-
Facil Projects - SMART Project Number: 304185010	195,000	-	-	-	-	-
Coral Springs Pre-K - 8						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Pre-K - 8						
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	50,000	-	8,988	40,999	13
Coral Springs High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
School Choice Project Number: P.001768	100,000	100,000	99,876	-	-	124
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Middle School						
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	50,000	494	3,609	41,306	4,591
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	50,000	17,238	12,953	19,808	1
School Choice Project Number: P.001719	100,000	100,000	100,000	-	-	-

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GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	50,000	18,222	17,623	14,153	2
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	50,000	7,806	949	41,242	3
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
Cypress Bay High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	300,000	19,659	956	279,375	10
School Choice Project Number: P.001763	100,000	100,000	100,000	-	-	-
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	4,420	-	6,116	-
School Choice Project Number: P.001760	100,000	100,000	99,994	-	-	6
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	100,000	99,996	-	-	4
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	12,762	2,003	35,235	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	50,000	-	50,000	-	-
School Choice Project Number: P.001800	100,000	100,000	97,612	2,388	-	-
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	50,000	16,713	229	33,044	14
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Elementary School						
Music Instruments Project Number: 001185009	50,000	50,000	747	31,829	17,424	-
Deerfield Beach High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	30,000	-	29,994	-	6
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	188,592	-	1,429	-
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide Non-Facility Funding						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
Dolphin Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	63,082	-	20,245	-
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	50,000	5,683	39,381	4,935	1
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	10,639	-	1,315	-
Facil Projects - SMART Project Number: 030185010	90,000	90,000	-	-	-	90,000

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Facil Projects - SMART Project Number: 072185010	60,000	-	-	-	-	-
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	50,000	1,564	14,324	34,110	2
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
Ely, Blanche High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	300,000	299,970	-	-	30

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Music Instruments Project Number: 319185009	50,000	50,000	12,000	8,274	27,576	2,150
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	50,000	1,337	20,411	28,251	1
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Everglades Elementary School						
Music Instruments Project Number: 294285009	50,000	50,000	13,368	9,972	26,655	5
Everglades High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	300,000	101,711	82,065	116,224	-
Facil Projects - SMART Project Number: 373185010	540,000	-	-	-	-	-
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
School Choice Project Number: P.002013	100,000	100,000	-	1,215	98,783	2
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	50,000	9,839	12,185	27,975	1
Flanagan, Charles W. High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Flanagan, Charles W. High School						
Remove and Replace Rubberized Track surface material, restip pursuant to FSHAA Standard Project Number: p.002075	300,000	300,000	180,416	2,346	-	117,238
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Forest Hills Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	50,000	8,536	31,566	9,898	-
HVAC Replacement Project Number: P.000827	2,100,000	2,100,000	1,006,423	3,784	13,105	1,076,688
Fort Lauderdale High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	50,000	29,534	1,902	15,824	2,740
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	50,000	13,480	3,762	29,278	3,480
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	1,262	-	22,033	-
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Griffin Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	50,000	14,977	353	34,669	1
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Project design must be approved by historical society. Project Number: P.001616	383,000	383,000	351,539	-	-	31,461
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	52,859	52,859	-	-	-
Music Instruments Project Number: 013185009	50,000	100,000	-	46,370	53,541	89

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Early Learning Center of Excellence						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	32,087	-
Hallandale High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Remove and Replace Rubberized Track surface material, restip pursuant to FSHAA Standard Project Number: p.002076	300,000	300,000	185,644	7,710	1,100	105,546
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	50,000	2,067	36,104	11,789	40
Henry D. Perry Education Center						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Heron Heights Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
Hollywood Central Elementary School						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	50,000	3,411	8,109	38,480	-
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills Elementary School						
Music Instruments Project Number: 011185009	50,000	50,000	12,990	27,055	9,919	36
Hollywood Hills High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
Remove and Replace Rubberized Track surface material, restip pursuant to FSHAA Standard Project Number: p.002077	300,000	300,000	275,296	12,123	-	12,581
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	50,000	4,212	22,178	23,609	1
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Horizon Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	50,000	21,767	7,882	20,300	51
Facil Projects - SMART Project Number: 253185010	60,000	-	-	-	-	-
Hunt, James S. Elementary School						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Indian Ridge Middle School						
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	100,000	99,997	-	-	3
School Choice Project Number: P.001803	100,000	100,000	99,948	-	-	52
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	50,000	24,100	18,928	6,968	4
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	7,316	613	41,351	720
HVAC Improvements Project Number: P.001662	213,000	213,000	30,679	16,863	-	165,458
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	50,000	3,063	20,251	26,683	3
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lakeside Elementary School						
Music Instruments Project Number: 359185009	50,000	50,000	23,289	10,880	15,823	8
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	24,116	-	20,517	-
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	100,000	99,996	-	-	4
Lauderdale Manors Early Learning and Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill 6-12 School						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	66,047	-	37,743	-
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	50,000	14,244	34,257	1,498	1
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	50,000	16,576	24,368	9,055	1
School Choice Project Number: P.001714	100,000	100,000	63,551	603	35,846	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	50,000	2,997	18,402	28,588	13
School Choice Project Number: P.001891	100,000	100,000	23,566	75,994	-	440
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	100,000	67,616	-	32,314	70
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Manatee Bay Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	50,000	-	13,628	36,370	2
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	50,000	23,872	17,996	8,023	109
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	50,000	12,872	28,374	8,753	1

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	44,647	-	38,571	-
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
McArthur High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	-	-	9,665	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
McArthur High School						
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	44,446	-	67,431	-
Music Instruments Project Number: 024185009	300,000	300,000	299,297	604	-	99
Facil Projects - SMART Project Number: 024185010	540,000	-	-	-	-	-
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
McFatter Technical, Broward Fire Academy						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Project Number: P.001790	100,000	100,000	99,799	201	-	-
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
McNab Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	50,000	25,387	14,378	10,188	47
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
School Choice Project Number: P.001701	100,000	100,000	95,391	755	3,782	72
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	50,000	13,729	13,526	21,602	1,143
Millennium 6-12 Collegiate Academy						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Music Instruments Project Number: 477285009	100,000	100,000	76,513	6,662	16,593	232

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	50,000	6,277	13,730	29,992	1
Miramar High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	300,000	30,972	20,614	242,790	5,624
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	19,849	-	32,613	-
Music Instruments Project Number: 184185009	50,000	50,000	-	19,890	30,105	5

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Monarch High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	300,000	299,997	-	-	3
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	57,016	-	20,537	-
Facil Projects - SMART Project Number: 269185010	60,000	-	-	-	-	-
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	33,474	-	75,737	-
Music Instruments Project Number: 391185009	100,000	100,000	-	35,653	64,346	1

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	100,000	99,987	-	-	13
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	50,000	4,681	39,084	6,232	3
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Music Instruments Project Number: 056185009	50,000	50,000	6,347	38,350	5,303	-
School Choice Project Number: P.001770	100,000	100,000	98,810	-	1,140	50
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	50,000	38,148	1,610	10,076	166
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,071	-	400	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	3,923	-	59,199	-
Music Instruments Project Number: 223185009	50,000	50,000	-	27,190	22,809	1
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Northeast High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Music Instruments Project Number: 124185009	300,000	300,000	287,461	1,347	10,769	423

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	50,000	23,998	60	25,941	1
Nova Dwight D Eisenhower Elementary School						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	-	-	7,689	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	23,254	-	55,427	-
Nova High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Nova High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	300,000	295,697	374	-	3,929
School Choice Project Number: P.001811	100,000	100,000	99,963	-	-	37
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	100,000	-	6,820	93,152	28
School Choice Project Number: P.001997	100,000	100,000	-	-	99,999	1
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Oakland Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	50,000	7,430	34,373	8,196	1
School Choice Project Number: P.001775	100,000	100,000	72,064	-	27,936	-
Single Point of Entry Project Number: P.001911	60,000	60,000	12,566	34	40,200	7,200
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	-	-	23,986	1,612
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	-	-	74,216	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	50,000	7,854	8,753	33,379	14
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	50,000	13,680	-	36,056	264

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	18,178	12,802	19,020	-
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Lakes Elementary School						
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	50,000	8,755	32,623	8,514	108
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	50,000	4,186	36,761	9,052	1
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	50,000	10,058	5,495	34,440	7
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Parkway Middle School						
Music Instruments Project Number: 070185009	5,000	5,000	-	432	4,566	2
Building Envelope Improvements. Project Number: P.001617	754,360	754,360	754,360	-	-	-
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	16,034	-	966	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	65,333	-	27,623	-
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	50,000	21,808	8,250	19,900	42

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	50,000	10,765	640	38,595	-
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	50,000	-	6,278	43,718	4

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pine Ridge Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	-	-	18,969	-
School Choice Project Number: P.001868	100,000	100,000	75,781	24,219	-	-
Pines Lakes Elementary School						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	50,000	4,988	3,885	41,095	32
Pines Middle School						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	1,262	-	1,794	-
Music Instruments Project Number: 188185009	100,000	100,000	99,998	-	-	2
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pinewood Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	84,620	-	15,754	-
Music Instruments Project Number: 281185009	50,000	50,000	25,622	19,755	4,616	7
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	100,000	99,639	260	-	101
Remove and Replace Rubberized Track surface material, restripe pursuant to FSHAA Standard measurement guidelines. Project Number: p.002093	70,000	70,000	45,111	-	-	24,889
Piper High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Piper High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	300,000	297,371	-	2,520	109
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	-	-	7,968	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	-	-	80,882	-
Music Instruments Project Number: 094185009	50,000	50,000	10,963	14,475	24,561	1
Plantation High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Plantation High School						
Music Instruments Project Number: 145185009	300,000	300,000	274,327	22,928	2,745	-
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	-	-	1,999	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	-	-	101,498	-
Music Instruments Project Number: 055185009	100,000	100,000	99,055	-	-	945
Plantation Park Elementary School						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	-	-	36,217	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	-	-	43,446	-
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	50,000	-	12,479	37,520	1
School Choice Project Number: P.001804	100,000	100,000	78,314	-	21,577	109
Pompano Beach High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	300,000	299,993	-	-	7
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
School Choice Project Number: P.001747	100,000	100,000	99,975	-	-	25

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	50,000	15,021	8,076	26,902	1
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	100,000	89,112	-	10,881	7
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-
Rickards, James S. Middle School						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	-	-	14,526	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Rickards, James S. Middle School						
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	-	-	89,387	4,008
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	50,000	23,564	12,008	14,427	1
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-

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SMART Program Budget Activity Report

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SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Riverland Elementary School						
Music Instruments Project Number: 015185009	50,000	50,000	11,971	9,346	28,573	110
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Music Instruments Project Number: 303185009	50,000	50,000	3,088	38,511	8,401	-
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
School Choice Project Number: P.001755	100,000	100,000	98,692	1,294	-	14
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Royal Palm Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	50,000	4,766	38,351	6,877	6
Facil Projects - SMART Project Number: 089185010	195,000	-	-	-	-	-
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Facil Projects - SMART Project Number: 306185010	195,000	-	-	-	-	-
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Elementary School						
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	14,591	29,826	5,582	1
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	100,000	99,995	-	-	5
School Choice Project Number: P.001963	100,000	100,000	-	15,684	84,312	4
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	-	-	20,781	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sea Castle Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	28,721	-	43,485	-
Music Instruments Project Number: 287185009	50,000	50,000	238	35,227	14,210	325
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	3,601	-	480	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	39,883	-	25,748	-
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	13,167	-	148,518	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	8,346	-	42,260	-
Music Instruments Project Number: 189185009	100,000	100,000	99,990	-	-	10
Remove and Replace Rubberized Track surface material, restripe pursuant to FSHAA Standard measurement guidelines. Project Number: p.002094	70,000	70,000	45,100	-	-	24,900

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	50,000	11,945	17,996	20,057	2
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	50,000	-	28,412	21,585	3
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	100,000	33,402	5,034	61,426	138
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Palms Elementary School						
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	50,000	10,422	35,057	4,520	1
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	50,000	35,006	7,471	7,522	1
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	24,150	-	4,671	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	68,145	-	13,845	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Silver Shores Elementary School						
Music Instruments Project Number: 358185009	50,000	50,000	11,523	38,093	346	38
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	100,000	99,999	-	-	1
Facil Projects - SMART Project Number: 333185010	233,000	-	-	-	-	-
HVAC Improvements, and Re-Roofing of existingBuilding 1 and 2. Project Number: P.001406	3,581,000	3,581,000	494,124	65,820	67,228	2,953,828
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
South Broward High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	51,220	-	108,461	-
South Plantation High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	300,000	289,638	-	10,353	9
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Stephen Foster Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	50,000	23,369	12,160	13,917	554
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	24,364	23,508	2,128	-
School Choice Project Number: P.001962	100,000	100,000	19,855	-	80,030	115
Stoneman Douglas High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	-	36,854	263,147	-1

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Stranahan High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	100,000	-	5,599	88,125	6,276
Remove and Replace Rubberized Track surface material, restripe pursuant to FSHAA Standard measurement guidelines. Project Number: p.002107	300,000	300,000	300,000	-	-	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	50,000	12,091	5,194	32,715	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	97,033	-	32,395	-
Music Instruments Project Number: 025185009	100,000	100,000	99,999	-	-	1
Sunset Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	74,850	-	-	-
Music Instruments Project Number: 366185009	50,000	50,000	30,263	7,696	12,040	1
Sunshine Elementary						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Sunshine Elementary School						
Music Instruments Project Number: 117185009	50,000	50,000	240	23,357	26,402	1
Facil Projects - SMART Project Number: 117185010	60,000	-	-	-	-	-
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Music Instruments Project Number: 262185009	50,000	50,000	27,314	20,533	2,152	1
Taravella, J.P. High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	273,240	-	26,759	1

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Music Instruments Project Number: 057185009	50,000	50,000	3,835	17,007	29,156	2
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	128,417	-	6,722	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	100,000	99,398	598	-	4
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Facil Projects - SMART Project Number: 102185010	90,000	-	-	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

SMART INVESTMENTS LEAD TO SMART STUDENTS.

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	-	-	35,375	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	21,008	-	39,257	-
Music Instruments Project Number: 073185009	50,000	50,000	14,519	28,991	6,490	-

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BROWARD County Public Schools

SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	50,000	-	40,947	9,053	-
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	50,000	23,901	6,000	20,097	2
School Choice Project Number: P.001771	100,000	100,000	99,804	-	-	196
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

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School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Watkins Elementary School						
Facil Projects - SMART Project Number: 051185010	60,000	-	-	-	-	-
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Facil Projects - SMART Project Number: 288185010	195,000	-	-	-	-	-
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
Music Instruments Project Number: 397185009	300,000	300,000	-	-	299,974	26
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,223	19,601	-	11,622	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
West Hollywood Elementary School						
Music Instruments Project Number: 016185009	50,000	50,000	7,731	30,309	11,952	8
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	50,000	41,394	-	8,537	69
Western High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
School Choice - SMART Project Number: 283185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 283185009	300,000	300,000	287,849	-	10,994	1,157

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Western High School						
Remove and Replace Rubberized Track surface material, restripe pursuant to FSHAA Standard measurement guidelines. Project Number: p.002105	300,000	300,000	191,060	12,753	-	96,187
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	156,637	-	480	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	2,690	-	15,607	-
Music Instruments Project Number: 387185009	100,000	100,000	99,992	-	-	8
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	-	-	6,138	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	35,350	-	73,925	-
Music Instruments Project Number: 205285009	100,000	100,000	99,991	-	-	9

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	50,000	19,802	18,086	12,105	7
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	91,045	-	41,187	-
Music Instruments Project Number: 045285009	50,000	50,000	49,999	-	-	1
Whispering Pines Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	16,137	-	15,569	-
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Wilton Manors Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	50,000	3,248	36,197	10,555	-
Young, Virginia Shuman Elementary						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Young, Virginia Shuman Elementary						
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	20,734	-	30,198	-
Music Instruments Project Number: 332185009	50,000	50,000	138	41,936	7,923	3
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	100,000	99,993	-	-	7

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/20146 - 37 Months Since Approval

	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	$120,480,700	$105,714,871	$91,085,095	$2,482,239	$6,360,836	$5,786,701

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SMART Program Budget Activity Report

Remaining Projects Summary Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

GOB	Original Budget	Current Budget
Safety	$ 1,509,000	$ 6,058,989
Music & Art	1,822,000	1,822,000
Athletics	1,989,000	2,069,000
Renovation	13,048,300	13,048,300
GOB Total	$ 18,368,300	$ 22,998,289

Non-GOB	Original Budget	Current Budget
Safety	$ 269,000	$ 2,449,011
Music & Art	3,032,000	2,982,000
Renovation	1,282,000	1,283,099
Non-GOB Total	$ 4,583,000	$ 6,714,110
Total	$ 22,951,300	$ 29,712,399

SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School	Project	Original Budget	Current Budget
Anderson, Boyd H. High School	Single Point of Entry	540,000	540,000
	School Choice Enhancement	100,000	100,000
Atlantic West Elementary School	Music Equipment Replacement	50,000	50,000
Bair Middle School	School Choice Enhancement	100,000	100,000
Bayview Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	836,000	836,000
	School Choice Enhancement	100,000	100,000
Boulevard Heights Elementary School	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Bright Horizons Center	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Broward Estates Elementary School	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Challenger Elementary School	School Choice Enhancement	100,000	100,000
Coconut Creek High School	School Choice Enhancement	100,000	100,000
Coconut Palm Elementary School	Fire Alarm	42,000	42,000
Collins Elementary School	Music Equipment Replacement	50,000	50,000
Cooper City Elementary School	School Choice Enhancement	100,000	100,000
Coral Cove Elementary School	HVAC Improvements	148,000	148,000
Coral Springs High School	Weight Room Renovation	121,000	121,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School	Project	Original Budget	Current Budget
Coral Springs Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,369,000	2,369,000
	Media Center improvements	640,000	640,000
	School Choice Enhancement	100,000	100,000
Cross Creek School	Music Equipment Replacement	50,000	50,000
Cypress Bay High School	Track Resurfacing	300,000	345,000
Cypress Run Education Center	HVAC Improvements	77,000	77,000
	Music Equipment Replacement	50,000	50,000
Dandy, William Middle School	School Choice Enhancement	100,000	100,000
Dave Thomas Education Center	Music Equipment Replacement	50,000	50,000
Davie Elementary School	School Choice Enhancement	100,000	100,000
Deerfield Park Elementary School	School Choice Enhancement	100,000	100,000
Dillard Elementary School	School Choice Enhancement	100,000	100,000
District Wide Non-Facility Funding	SMART - Drama Staging, Lighting, & Sound Equipment	1,100,000	1,100,000
Drew, Charles Family Resource Center	Music Equipment Replacement	50,000	50,000
Driftwood Middle School	School Choice Enhancement	100,000	100,000
Ely, Blanche High School	School Choice Enhancement	100,000	100,000
Everglades High School	School Choice Enhancement	100,000	100,000
Flamingo Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	227,000	227,000
	HVAC Improvements	1,443,000	1,443,000
	Media Center improvements	285,000	285,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School	Project	Original Budget	Current Budget
Flanagan, Charles W. High School	School Choice Enhancement	100,000	100,000
Fort Lauderdale High School	Weight Room Renovation	121,000	121,000
Fox Trail Elementary School	School Choice Enhancement	100,000	100,000
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)	Music Equipment Replacement	50,000	50,000
Gulfstream Early Learning Center of Excellence	Single Point of Entry	75,000	75,000
	Music Room Renovation	521,000	521,000
	Replacement of building 4	82,000	82,000
	Music Equipment Replacement	100,000	50,000
	School Choice Enhancement	100,000	100,000
Henry D. Perry Education Center	School Choice Enhancement	100,000	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000	100,000
Horizon Elementary School	School Choice Enhancement	100,000	100,000
Hunt, James S. Elementary School	HVAC Improvements	200,300	200,300
Indian Trace Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,306,000	1,306,000
	Fire Alarm	269,000	269,000
	School Choice Enhancement	100,000	100,000
Lake Forest Elementary School	School Choice Enhancement	100,000	100,000
Lanier-James Education Center	Music Equipment Replacement	50,000	50,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School	Project	Original Budget	Current Budget
Larkdale Elementary School	Music Equipment Replacement	50,000	50,000
Lauderdale Manors Early Learning and Resource Center	Music Equipment Replacement	50,000	50,000
Lauderhill 6-12 School	Music Equipment Replacement	300,000	300,000
	School Choice Enhancement	100,000	100,000
Margate Middle School	School Choice Enhancement	100,000	100,000
Markham, C. Robert Elementary School	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
McArthur High School	Weight Room Renovation	121,000	121,000
	School Choice Enhancement	100,000	100,000
McNab Elementary School	School Choice Enhancement	100,000	100,000
McNicol Middle School	Conversion of Existing Space to Music and/or Art Lab(s)	322,000	322,000
	HVAC Improvements	205,000	205,000
	Music Room Renovation	521,000	521,000
Millennium 6-12 Collegiate Academy	School Choice Enhancement	100,000	100,000
Miramar High School	Weight Room Renovation	121,000	121,000
	School Choice Enhancement	100,000	100,000
Monarch High School	Track Resurfacing	300,000	335,000
Morrow Elementary School	Music Equipment Replacement	50,000	50,000
North Andrews Gardens Elementary School	Fire Sprinklers	18,000	18,000
North Fork Elementary School	School Choice Enhancement	100,000	100,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School	Project	Original Budget	Current Budget
North Lauderdale Elementary School	Media Center improvements	149,000	149,000
Northeast High School	Weight Room Renovation	121,000	121,000
Nova Dwight D Eisenhower Elementary School	Music Equipment Replacement	50,000	50,000
Olsen Middle School	School Choice Enhancement	100,000	100,000
Oriole Elementary School	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Palm Cove Elementary School	School Choice Enhancement	100,000	100,000
Palmview Elementary School	Music Equipment Replacement	50,000	50,000
Parkway Middle School	School Choice Enhancement	100,000	100,000
Pasadena Lakes Elementary School	Music Equipment Replacement	50,000	50,000
Pembroke Lakes Elementary School	School Choice Enhancement	100,000	100,000
Pembroke Pines Elementary School	School Choice Enhancement	100,000	100,000
Perry, Annabel C. Elementary School	Music Equipment Replacement	50,000	50,000
Peters Elementary School	School Choice Enhancement	100,000	100,000
Pine Ridge Education Center	HVAC Improvements	74,000	74,000
	Music Equipment Replacement	50,000	50,000
Pines Lakes Elementary School	School Choice Enhancement	100,000	100,000
Plantation Elementary School	School Choice Enhancement	100,000	100,000
Plantation High School	Weight Room Renovation	121,000	121,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School	Project	Original Budget	Current Budget
Plantation High School	School Choice Enhancement	100,000	100,000
Plantation Middle School	School Choice Enhancement	100,000	100,000
Pompano Beach Middle School	Music Equipment Replacement	100,000	100,000
Quiet Waters Elementary School	School Choice Enhancement	100,000	100,000
Ramblewood Elementary School	School Choice Enhancement	100,000	100,000
Riverglades Elementary School	School Choice Enhancement	100,000	100,000
Riverland Elementary School	School Choice Enhancement	100,000	100,000
Riverside Elementary School	School Choice Enhancement	100,000	100,000
Rock Island Elementary School	Music Equipment Replacement	50,000	50,000
Royal Palm Elementary School	School Choice Enhancement	100,000	100,000
Seagull Alternative High School	Music Equipment Replacement	50,000	50,000
Seminole Middle School	School Choice Enhancement	100,000	100,000
Silver Lakes Elementary School	School Choice Enhancement	100,000	100,000
Taravella, J.P. High School	Weight Room Renovation	121,000	121,000
	School Choice Enhancement	100,000	100,000
Tequesta Trace Middle School	Fire Sprinklers	15,000	15,000
	School Choice Enhancement	100,000	100,000
Thurgood Marshall Elementary School	Music Equipment Replacement	50,000	50,000
Tropical Elementary School	School Choice Enhancement	100,000	100,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

School	Project	Original Budget	Current Budget
Village Elementary School	School Choice Enhancement	100,000	100,000
Watkins Elementary School	Music Equipment Replacement	50,000	50,000
West Broward High School	Weight Room Renovation	121,000	121,000
	Track Resurfacing	300,000	300,000
Western High School	Weight Room Renovation	121,000	121,000
Westpine Middle School	School Choice Enhancement	100,000	100,000
Whispering Pines Education Center	Music Equipment Replacement	50,000	50,000
Wilton Manors Elementary School	School Choice Enhancement	100,000	100,000
Wingate Oaks Center	Music Equipment Replacement	50,000	50,000
Winston Park Elementary School	Art Room Renovation and Equipment	65,000	65,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	289,000	289,000
	Conversion of Existing Space to Music and/or Art Lab(s)	339,000	339,000
	Fire Sprinklers	819,000	819,000
	Music Room Renovation	136,000	136,000
	School Choice Enhancement	100,000	100,000
Young, Virginia Shuman Elementary School	School Choice Enhancement	100,000	100,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule
for Quarter Ended December 31, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 37 Months Since Approval

	Original Budget	Current Budget
Total	$ 22,951,300	$ 22,981,300

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Section 7

Supplier Diversity Outreach Program

Maurice Woods, Chief Strategy & Operations Officer

SUPPLIER DIVERSITY OUTREACH PROGRAM
FY 18 Q2

INTRODUCTION:

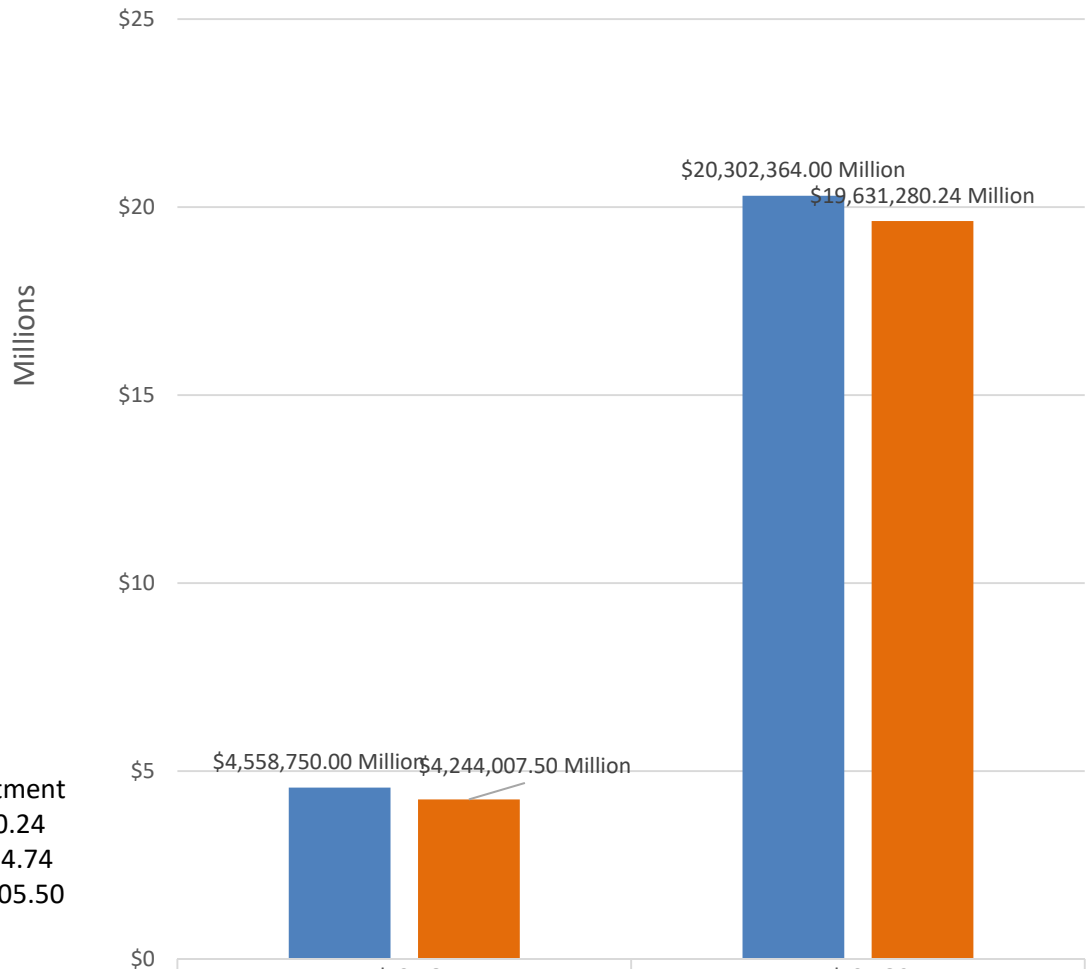
In the second quarter of fiscal year '18, the Supplier Diversity Outreach Program (SDOP) continue to support the SMART Program. As part of our Continuous Improvement measures, SDOP's infrastructure and outreach program was strengthened by the support of the Board, when they adopted the new Policy 3330 on January 18, 2017.

We continue to demonstrate positive trends in S/M/WBE participation and commitment. SDOP continues to realize growth in FY'18 Q2. With an upward trend in Construction Expenditures, and an increase in S/M/WBE Prime Vendors, and subcontractor/sub-consultants commitments, SDOP has stepped up its outreach efforts, promoting new and upcoming SMART project opportunities. In Q2 SDOP hosted and attended a combination of 16 outreach events, an increase of more than 50% from last quarter (FY'18 Q1). Our goal is to recruit, and retain local S/M/WBE vendors that are domicile within the Tri-County area that have the capacity and capability to do business with the District. As of December 8th 2017, SDOP reported a 3% increase in M/WBE Certifications, totaling 673, and a 6% increase in SBE Certifications, totaling 699 Certified SBE Firms that participate in our program.

As part of our program, SDOP Compliance evaluate S/M/WBE participation, monitor and track compliance on SMART Program contracts and all district-wide contracts. It is important to note that district-wide contracts include funding in 2 categories: District-wide contracts and SMART projects in the areas of Safety, Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon the Capital Budget Department to provide spend data to analyze and report prime purchase order values. Only contracts under the Renovations category are identified and funded solely under the SMART Program.

SDOP manually track S/M/WBE subcontractor participation commitment and payments, and utilization. We look forward to the Implementation of a more automated process for tracking and reporting.

FY'18 Q2, S/M/WBE Commitment



S/M/WBE Commitment
Total - $19631,280.24
Male - $15,840,774.74
Female - $3,790,505.50

	FY '18 - Q1	FY '18 - Q2
TOTAL CONTRACT AMOUNT $	$4,558,750.00	$20,302,364.00
S/M/WBE COMMITMENT AMOUNT $	$4,244,007.50	$19,631,280.24

S/M/WBE Commitment Total - $19,631,280.24
Male - $15,840,774.74
Female - $3,790,505.50

SAFETY MUSIC & ART ATHLETICS RENOVATION TECHNOLOGY

Established 1915 BROWARD County Public Schools

By Ethnicity/Gender	FY '18 - Q1	FY '18 - Q2
African American S/MBE	$ 652,690.00	$ 842,010.00
African American S/M/WBE	$ 21,160.00	$ 584,309.00
Women Business Enterprise S/WBE	$ 496,187.50	$ 984,400.00
Asian Pacific American S/MBE	$ 327,220.00	$ 5,040.00
Hispanic American S/MBE	$ 992,510.00	$ 14,748,324.74
Hispanic American S/M/WBE	$ 66,100.00	$ 2,045,396.50
Sub-Continent Asian American S/MBE	$ 251,890.00	$ 245,400.00
Sub-Continent Asian American S/M/WBE	$ 1,436,250.00	$ 176,400.00
Total by Ethnicity/Gender $	**$ 4,244,007.50**	**$ 19,631,280.24**
Total Contract Amount $	**$ 4,558,750.00**	**$ 20,302,364.00**
Total Non-S/MWBE Commitment $	**$ 314,742.50**	**$ 671,083.76**
Total S/M/WBE Commitment %	**93.1%**	**97%**

SUPPLIER DIVERSITY OUTREACH PROGRAM
FY 18 Q2

EXECUTIVE SUMMARY:

SBBC's Supplier Diversity Outreach Program has moved into Phase 2 of the Implementation of the New Policy 3330. Phase 2 include on-going process improvement and direct alignment with Procurement & Warehousing Services (PWS) Team; New APIs in solicitations based on applicability, Monitoring and Tracking contracts with M/WBE commitment and coordinating with POI to communicate progress and updates to local Stakeholders and the Small Business Community.

SDOP Team continues to host and attend various outreach events in order to Educate, Recruit and inform, throughout the Tri-County area. The Goal is to educate and empower Local Small Businesses within the Tri-County area to do business with SBBC, and to increase our vendor pool of qualified diverse suppliers that compete for procurement opportunities.

- The following standards help measure the success of our program:
- Outreach: SDOP Team attends and hosts various Events in order to Educate and Recruit S/M/WBEs
- Vetting: Qualifying and recommending firms for SDOP's S/M/WBE Certification Program
- Evaluations: Participating in the S/M/WBE Evaluation process for *ALL*
- Solicitations
- Participating as a Member of the Qualification Selection Evaluation Committee (QSEC).
- Compliance: Monitor and Track all procurement activities for S/M/WBE involvement and Commitment
- Communication: Distribute courtesy emails of active solicitations.

Between October 1, 2017 and December 31, 2017, SDOP participated in Fourteen (14) QSEC Evaluation committee meetings and scored two hundred thirty six (236) Proposals. The BOC SDOP Q2 update provides BCPS S/M/WBE certification data and a Q2 Outreach Events report with ROI. The items below reflect the information contained within the SDOP's BOC report for FY '18 Q2.

- SDOP Program Metrics
  1. SDOP Outreach Events Reports
  2. S/MWBE Certification Program Activity
  3. Smart Bond S/MWBE Contract Compliance
     - 3.1 QSEC Proposals Evaluated
     - 3.2 S/M/WBE Bond Report FY'18 Q2
     - 3.3 S/M/WBE Breakdown by SMART Category
  4. SMART Bond S/M/WBE Cumulative Spend
     - 4.1 Value of Purchase Orders Issued to S/M/WBE Firms per SMART category
     - 4.2 S/M/WBE Prime Purchase Orders Issued.

Procurement and Warehousing Services continue to work with the Capital Budget Department to identify and analyze data related to the SMART Program.

SDOP PROGRAM METRICS
Reporting Period October 1, 2017 – December 31, 2017

1. SDOP OUTREACH EVENTS REPORTs

# of Workshops - 14
# of Trade Shows/Expos -2
# of Newspaper/Radio "Impressions" - 1
Total Outreach Events – 16

2. S/M/WBE CERTIFICATION PROGRAM ACTIVITY

# of New Certifications - 55
# of Re-Certifications – 19
# of Denials – 0
Total S/M/WBE Program Activity – 74
Total Number of M/WBE Certified Firms – 673
Total Number of SBE Certified Firms – 699

3. SMART BOND S/M/WBE CONTRACT COMPLIANCE

3.1– # of QSEC Proposals Evaluated – 236
# of QSEC Meetings - 14
3.2 – S/M/WBE Bond Report FY'18 Q2
# of Contracts with S/M/WBE Participation – 39
- 25 Professional Design Services Agreements
- 10 Hard Bids
- 4 CMAR

$ Amount of Contracts with S/M/WBE Participation – 20,302,364.00
$ Amount of S/M/WBE Commitment – 19,631,280.24
- Male – $15,840,774.74
- Female – 3,790,505.50

% of S/M/WBE Commitment – 96.7%
3.3 – S/M/WBE Breakdown by SMART Category
**Note: Contract Compliance totals related to Design and Construction*

4. SMART BOND S/M/WBE CUMULATIVE SPEND UP TO FY'18 Q2

4.1 – Value of Purchase Orders Issued to S/M/WBE Firms per SMART Category
$ Amount of S/M/WBE Spend - $44,163,262
% of S/M/WBE Prime Utilization – 24.6%
4.2 – S/M/WBE Prime Purchase Orders Issued

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of December 8, 2017

Total # of Events Fiscal Year to Date 22

				Attendees							
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	July 10, 2017	City of Pompano Beach Masonry Quick Start Workshop	Business Development Training	0	7	0	0	1	14	0	0%
No	August 10, 2017	ICABA Business at Breakfast Black Business Development: A Public Policy Prespective	Event Attendee	0	9	0	2	1	20	0	0%
No	August 11, 2017	Lauderhill Chamber of Commerce Entrepreneur Bootcamp Bootcamp Breakfast	Business Development Training	0	10	0	0	1	11	0	0%
No	August 11, 2017	Miami-Dade County Internal Services Department - Small Business Development Division in Association with the Miami-Dade County Commission of Women	Business Development Training	0	11	0	1	1	13	0	0%
No	August 25, 2017	Broward College / Florida Department of Management Services Supplier Diversity Day Panel, "MBE Barriers in Public Contracting"	Panelist / Business Matchmaker	0	22	3	7	3	35	0	0%
No	September 25, 2017	South Florida Black Business Directory Panel Titled, "Are Black Consumers the Real Problem"	Business Matchmaker	0	9	0	2	1	12	0	0%
No	September 28, 2017	Construction Association of South Florida (CASF) Networking Breakfast	Business Matchmaker	12	12	4	1	2	31	0	0%
No	October 5, 2017	Broward County Chamber of Commerce South Florida Business Expo 2017	Business Matchmaker	0	16	0	0	1	17	0	0%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of December 8, 2017

Total # of Events Fiscal Year to Date 22

				Attendees							
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	October 5, 2017	Florida State Minority Supplier Development Council MBE Input Committee	Guest Presenter	0	8	0	5	1	14	0	0%
No	October 6, 2017	Associated General Contractors Regular Meeting	Guest Presenter	12	7	3	1	1	24	0	0%
No	October 12, 2017	Construction Association of South Florida (CASF) Networking Breakfast	Business Matchmaker	14	17	2	2	2	36	0	0%
No	October 13, 2017	Palm Beach Partners Business Matchmaker Conference and Expo	Business Matchmaker	0	65	8	15	1	89	0	0%
Yes	October 13, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 1 of 4	Business Development Training	5	6	0	2	5	18	0	0%
No	October 19, 2017	Construction Association of South Florida (CASF) Networking Breakfast	Monthly Meeting	10	11	1	1	2	25	0	0%
Yes	October 20, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 2 of4	Business Development Training	5	6	0	2	6	19	0	0%
Yes	October 26, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 3 of 4	Business Development Training	5	8	0	2	5	20	0	0%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of December 8, 2017

Total # of Events Fiscal Year to Date 22

				Attendees							
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	October 27, 2017	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *F.H. Paschen, S.N. Nielson Associates d/b/a FHP Tectonics Corp.*	Business Matchmaker	0	13	0	14	7	34	0	0%
Yes	November 3, 2017	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 4 of 4	Business Development Training	4	6	0	2	6	34	0	0%
No	November 3, 2017	The School District of Palm Beach County Meet the Prime Vendors	Business Matchmaker	4	42	12	38	1	18	0	0%
No	November 7, 2017	Conference Of Minority Training Officials (COMTO) Ft. Lauderdale in Partnership with the Urban League of Broward County 3rd Annual Small Business Form	Business Matchmaker	0	17	0	3	1	21	0	0%
No	November 15, 2017	Miami-Dade Chamber of Commerce Workshop	Presenter	0	7	0	1	1	17	0	0%
No	November 16, 2017	Construction Association of South Florida (CASF) Networking Breakfast	Monthly Meeting	4	5	0	1	2	16	0	0%
No	November 28, 2017	Urban League of Broward County M^3 Business Summit: Money, Markets & Management	Panelist / Business Matchmaker	0	7	0	0	1	18	0	0%
Yes	December 1, 2017	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, co-sponsored by *LEGO Construction and T&G Constructors*	Business Matchmaker	0	9	1	16	10	49	0	0%

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of December 8, 2017

Total # of Events Fiscal Year to Date 22

				Attendees							
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	December 8, 2017	City of West Palm Beach Minority and Small Business Corporate and Government Partner Business Opportunity Meeting	Business Matchmaker								
No	December 20, 2017	National Association of Women in Construction (NAWIC) Miami Chapter #41 Monthly General Membership Meeting	Guest Presenter								
Yes	January 26, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *M.A.C. Construction, Inc.*	Business Matchmaker								
Yes	February 9, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by *Turner Construction Company*	Business Matchmaker								
Yes	February 22, 2018	BCPS Small/Minority/Women Business Enterprise Vendor Fair	Vendor Matchmaker								
Yes	February 23, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by The *Weitz Company, LLC*	Business Matchmaker								
No	April 5, 2018	Florida State Minority Supplier Development Council (FSMSDC) 33rd Annual Business Expo	TBD								
No	April 6, 2018	Florida State Minority Supplier Development Council (FSMSDC) 33rd Annual Business Expo	Business Matchmaker								

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of December 8, 2017

Total # of Events Fiscal Year to Date 22

				Attendees							
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	April 2018 Date TBD	NIGP Southeast Florida Chapter Reverse Trade Show	Business Matchmaker								
No	May 2018 Date TBD	Broward County Office of Economic and Small Business Development 2018 Confernce	Business Matchmaker								
No	June 2018 Date TBD	The Blue Book Building & Construction Network Showcase	Business Matchmaker								
			Total # of Attendees Fiscal	**75**	**330**	**34**	**118**	**63**	**605**	**0**	**0%**

*** Average % of S/M/WBE Certifications Per Event**

PROCUREMENT & WAREHOUSING SERVICES

E/S/M/WBE REPORT

E/S/M/WBE PROGRAM AS OF DECEMBER 8, 2017
ACTIVE CERTIFIED COMPANIES

TOTAL NUMBER OF SBE CERTIFIED COMPANIES	699
TOTAL NUMBER OF M/WBE CERTIFIED COMPANIES	673
TOTAL NUMBER OF E/S/M/WBE CERTIFIED COMPANIES	7

Companies By Industry	SBE COMPANIES	M/WBE COMPANIES	E/S/M/WBE COMPANIES
Commodities (Supplies)	95	94	1
Construction	242	235	0
Professional Services	197	189	2
Other Contractual Services	278	265	4
Grand Total *	**812**	**783**	**7**

* The total number does not match with the total number of certified companies, because there may be companies that provide services/goods for more than one business category, generating duplicated records.

E/S/M/WBE PROGRAM ACTIVITY

Applications Processed	2015-2016	2016-2017	11/17/2017 Report	12/8/2017 Report	Fiscal Year To Date
Approved Certifications	115	170	3	6	**40**
Approved Tri-County Reciprocal Certifications	N/A	N/A	9	13	**47**
Approved Re-certifications	107	95	1	6	**38**
Total Approved	**222**	**265**	**13**	**25**	**125**
Denied Applications	6	**23**	**0**	**0**	**7**
Total Applications Processed	**228**	**288**	**13**	**25**	**132**
Applications In the Queue					
Pending Review	13	22	32	20	
Pending Additional Information	36	23	32	35	
Total Applications in the Queue	**49**	**45**	**64**	**55**	

E/S/M/WBE CERTIFICATIONS & RE-CERTIFICATIONS

Companies by Ethnicity/Gender

	Female	Male	Total	%
African-American	103	151	254	**36%**
Asian-American	15	25	40	**6%**
Hispanic-American	103	136	239	**34%**
Caucasian American (WBE)	139	N/A	139	**20%**
Native American	0	1	1	**0%**
*Non-Minority (SBE)	5	21	26	**4%**
Grand Total	**365**	**334**	**699**	
%	**52%**	**48%**		

**Non-Minority (SBE) is defined as firms certified as Small Business Enterprises and do not include ethnicity as a certification factor.*

Prepared on 12/8/2017

QSEC Proposals Evaluated in Q2

QSEC MEETING DATES	RFQ #	TOTAL PROPOSERS	TOTAL S/MWBE PRIME	TOTAL SUB-CONSULTANT INCLUDED IN PROPOSALS
10/5/2017	18-089C	11	8	18
10/6/2017	18-188C	11	6	20
10/10/2017	18-039C	11	1	20
10/11/2017	18-026C	12	8	20
10/13/2017	18-093C	10	6	23
10/17/2017	18-091C	8	1	11
10/24/2017	18-104C	11	7	22
10/25/2017	18-105C	7	5	13
10/27/2017	18-106C	7	4	16
11/7/2017	18-107C	8	7	12
11/14/2017	18-108C	7	6	12
11/16/2017	18-109C	9	7	15
11/29/2017	18-130C	11	9	19
11/30/2017	18-131C	8	6	15
TOTALS	**14**	**131**	**81**	**236**

3.2 -S/M/WBE Board Report FY'18 Q2

#	Project #	RFP Title	School Name	Project Type	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount $	M/WBE Comittment %	M/WBE Amount $
1	1896	Single Point of Entry	McMichol Middle School	Single Point of Entry	LEGO Construction Co.	YES	LEGO Construction Co.	Hispanic-American S/MBE	$193,604.00	73%	$140,028.00
							Mr. Wireman	African-American S/M/WBE		12%	$22,743.00
							Tropic Landscaping & Lawn Maintenance, Inc. dba Tropic Construction Group	Hispanic-American S/M/WBE		15%	$29,833.00
2	1901	Single Point of Entry	North Fork Elementary School	Single Point of Entry	LEGO Construction Co.	YES	LEGO Construction Co.	Hispanic-American S/MBE	$45,861.00	73%	$33,406.77
							Mr. Wireman	African-American S/M/WBE		25%	$11,596.00
3	1876	Single Point of Entry	Dave Thomas Education Center - West	Single Point of Entry	LEGO Construction Co.	YES	LEGO Construction Co.	Hispanic-American S/MBE	$68,968.00	79%	$54,554.00
							Mr. Wireman	African-American S/M/WBE		16%	$10,738.00
							Tropic Landscaping & Lawn Maintenance, Inc. dba Tropic Construction Group	Hispanic-American S/M/WBE		5%	$3,676.00
4	1852	Single Point of Entry	Tequesta Trace Middle School	Single Point of Entry	ACA Contractors	YES	ACA Contractors	Hispanic-American S/MBE	$137,400.00	25%	$34,350.00
5	1834	Single Point of Entry	Sunrise Middle School	Single Point of Entry	LEGO Construction Co.	YES	LEGO Construction Co.	Hispanic-American S/MBE	$154,500.00	89.4%	$138,045.75
							Mr. Wireman	African-American S/M/WBE		11%	$16,453.00

3.2 -S/M/WBE Board Report FY'18 Q2

#	Project #	RFP Title	School Name	Project Type	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount $	M/WBE Comittment %	M/WBE Amount $
6	1828	Single Point of Entry	Seminole Middle School	Single Point of Entry	LEGO Construction Co.	YES	LEGO Construction Co.	Hispanic-American S/MBE	$111,772.00	81%	$90,222.36
							Mr. Wireman	African-American S/M/WBE		19%	$21,550.00
7	1759	Lump Sum Contract for Construction	Manatee Bay Elementary School		LEGO Construction Co.	YES	LEGO Construction Co.	Hispanic-American S/MBE	$1,906,326.00	87%	$1,658,503.62
							Comfort Tech Air Conditioning, Inc.	Hispanic-American S/MBE		13%	$247,822.38
8	1954	Professional Services Agreement	McArthur High School		Rodriguez Architects, Inc.	YES	Rodriguez Architects, Inc.	Hispanic-American S/MBE	$920,000.00	75%	$690,000.00
							Louis J. Aguirre & Associates, P.A.	Hispanic-American S/MBE		25%	$230,000.00
9	2010	Professional Services Agreement	Walter C. Young Middle School		Laura M. Perez and Associates, Inc	YES	Laura M. Perez and Associates, Inc	Hispanic-American S/M/WBE	$545,000.00	70%	$381,500.00
							Fraga Engineers, LLC	Hispanic-American S/M/WBE		25%	$136,250.00
							DDA Engineers, P.A.	Hispanic-American S/M/WBE		5%	$27,250.00
10	2003	Professional Services Agreement	Miramar High School		M. C Harry and Associates	YES	M. C Harry and Associates	African-American S/MBE	$650,000.00	70%	$455,000.00
							SGM Engineering, Inc.	Subcontinent-Asian American S/MBE		30%	$195,000.00
11	1970	Professional Services Agreement	Oriole Elementary School,		VIA Design Studio, LLC	NO	Johnson, Avedano, Lopez, Rodriguez & Walewski [JALRW] Engineering Group	Hispanic-American S/MBE	$230,000.00	40%	$92,000.00

BROWARD County Public Schools Established 1915

3.2 -S/M/WBE Board Report FY'18 Q2

#	Project #	RFP Title	School Name	Project Type	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount $	M/WBE Comittment %	M/WBE Amount $
12	1968	Professional Services Agreement	Glades Middle School		VIA Design Studio, LLC	NO	Johnson, Avedano, Lopez, Rodriguez & Walewski [JALRW] Engineering Group	Hispanic-American S/MBE	$28,000.00	40%	$11,200.00
13	1973	Professional Services Agreement	Fox Trail Elementary School		VIA Design Studio, LLC	NO	Johnson, Avedano, Lopez, Rodriguez & Walewski [JALRW] Engineering Group	Hispanic-American S/MBE	$66,160.00	40%	$26,464.00
14	1972	Professional Services Agreement	Dave Thomas Education Center School		The Tamara Peacock Company	YES	The Tamara Peacock Company	Women-Business Enterprise S/M/WBE	$55,200.00	100%	$55,200.00
15	1971	Professional Services Agreement	Sunset Lakes Elementary School		The Tamara Peacock Company	YES	The Tamara Peacock Company	Women-Business Enterprise S/M/WBE	$83,900.00	100%	$83,900.00
16	1969	Professional Services Agreement	Norcrest Elementary School		The Tamara Peacock Company	YES	The Tamara Peacock Company	Women-Business Enterprise S/M/WBE	$130,000.00	100%	$130,000.00
17	1983	Professional Services Agreement	Hollywood Central Elementary School		The Tamara Peacock Company	YES	The Tamara Peacock Company	Women-Business Enterprise S/M/WBE	$622,000.00	85%	$270,000.00
							RGD & Associates, Inc.	Women-Business Enterprise S/M/WBE		15%	$93,300.00
18	1985	Professional Services Agreement	Everglades High School		The Tamara Peacock Company	YES	The Tamara Peacock Company	Women-Business Enterprise S/M/WBE	$221,000.00	85%	$187,850.00
							RGD & Associates, Inc.	Women-Business Enterprise S/M/WBE		15%	$33,150.00

3.2 -S/M/WBE Board Report FY'18 Q2

#	Project #	RFP Title	School Name	Project Type	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount $	M/WBE Comittment %	M/WBE Amount $
19	1984	Professional Services Agreement	Silver Ridge Elementary School		The Tamara Peacock Company	YES	The Tamara Peacock Company	Women-Business Enterprise S/M/WBE	$131,000.00	85%	$111,350.00
							RGD & Associates, Inc.	Women-Business Enterprise S/M/WBE		15%	$19,650.00
20	1986	Professional Services Agreement	Henry D. Perry Educational Center		Laura M. Perez and Associates	YES	Laura M. Perez and Associates	Hispanic-American S/M/WBE	$370,000.00	70%	$259,000.00
							Frager Engineers LLC	Hispanic-American S/M/WBE		27%	$99,900.00
							DDA Engineers, P.A.	Hispanic-American S/M/WBE		3%	$11,100.00
21	2004	Professional Services Agreement	Pines Lake Elementary School		Laura M. Perez and Associates	YES	Laura M. Perez and Associates	Hispanic-American S/M/WBE	$120,000.00	70%	$259,000.00
							Frager Engineers LLC	Hispanic-American S/M/WBE		27%	$32,400.00
							DDA Engineers, P.A.	Hispanic-American S/M/WBE		3%	$3,600.00
22	1987	Professional Services Agreement	Riverland Elementary School		Laura M. Perez and Associates	YES	Laura M. Perez and Associates	Hispanic-American S/MBE	$120,000.00	70%	$84,000.00
							Frager Engineers LLC	Hispanic-American S/M/WBE		27%	$32,400.00
							DDA Engineers, P.A.	Hispanic-American S/M/WBE		3%	$3,600.00
23	2000	Professional Services Agreement	Virginia Shuman Young Elementary School		Nyarko Architectural Group, Inc	YES	Nyarko Architectural Group, Inc	African-American S/MBE	$239,750.00	70%	$167,825.00
24	2001	Professional Services Agreement	Floranada Elementary School		Nyarko Architectural Group, Inc	YES	Engineering Consortium, Inc	African-American S/MBE		25%	$59,937.50
25	2002	Professional Services Agreement	Country Isles Elementary School		Nyarko Architectural Group, Inc	YES	Eastern Engineering Group Company	Hispanic-American S/M/WBE		5%	$11,987.50

Established 1915 BROWARD County Public Schools

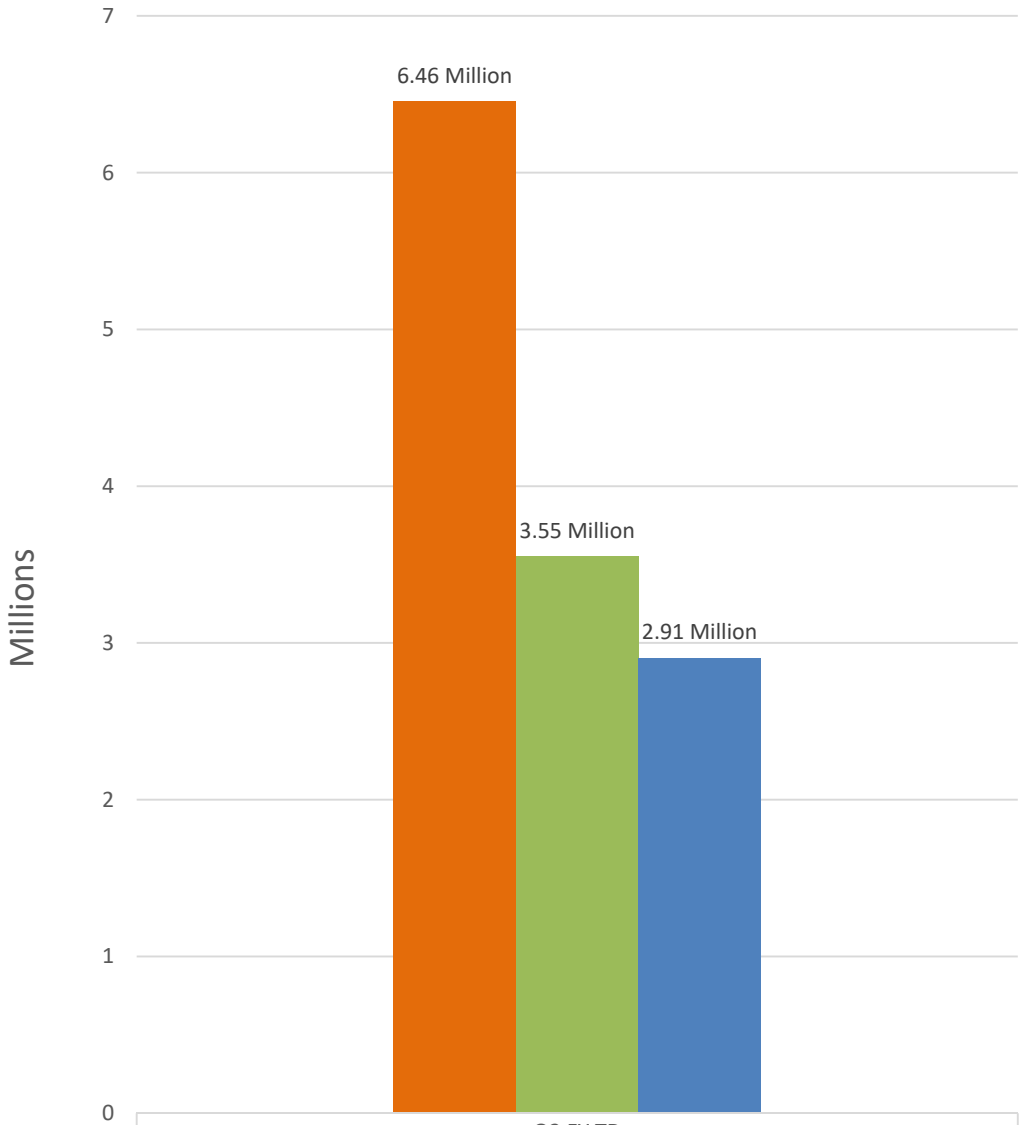
3.2 -S/M/WBE Board Report FY'18 Q2

#	Project #	RFP Title	School Name	Project Type	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount $	M/WBE Comittment %	M/WBE Amount $
26	1748	Construction Services	Indian Ridge Middle School		LEGO Construction Co	YES	LEGO Construction Co	Hispanic-American S/MBE	$4,699,211.00	77.7%	$3,651,286.95
							Comfort Tech Air Conditioning, Inc.	Hispanic-American S/MBE		22%	$1,050,000.00
27	1915	Professional Services Agreement	Dillard Elementary School		Song & Associates, Inc	YES	Song & Associates, Inc	Subcontinent-Asian American S/M/WBE	$252,000.00	70%	$176,400.00
28	1988	Professional Services Agreement	Park Lakes Elementary		Song & Associates, Inc	YES	Andrew Morgan Services	African-American S/MBE		8%	$20,160.00
29	1998	Professional Services Agreement	Maplewood Elementary School		Song & Associates, Inc		SGM Engineering, Inc.	Subcontinent-Asian American S/MBE		20%	$50,400.00
30	1999	Professional Services Agreement	Liberty Elementary School		Song & Associates, Inc		Chen Moore and Associates, Inc.	Asian-Pacific American S/MBE		2%	$5,040.00
31	2036	Professional Services Agreement	Deerfield Park Elementary School		Rodriguez Architects, Inc.	YES	Rodriguez Architects, Inc.	Hispanic-American S/M/WBE	$335,000.00	70%	$234,500.00
							Louis J. Aguirre & Associates, P.A.	Hispanic-American S/MBE		30%	$100,500.00
32	2005	Professional Services Agreement	Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)		Silva Architects, Inc.	YES	Silva Architects, Inc.	Hispanic-American S/MBE	$210,000.00	61%	$128,100.00
							Fraga Engineers, LLC	Hispanic-American S/M/WBE		39%	$81,900.00
33	1979	Professional Services Agreement	Coral Springs Middle School		Rodriguez Architects, Inc	YES	Rodriguez Architects, Inc	Hispanic-American S/M/WBE	$625,000.00	70%	$437,500.00
							Louis J. Aguirre & Associates, P.A.	Hispanic-American S/MBE		30%	$187,500.00

3.2 -S/M/WBE Board Report FY'18 Q2

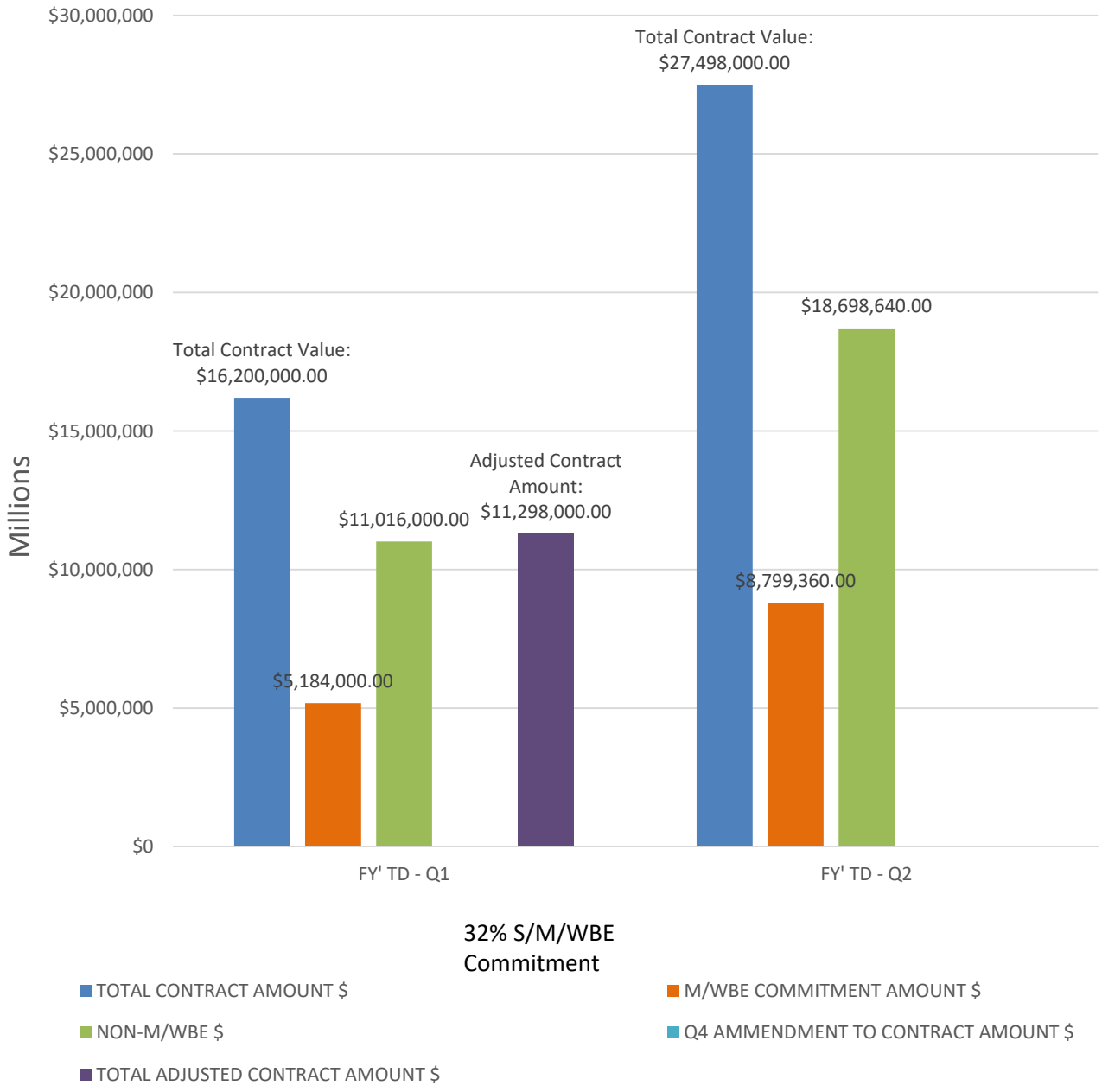
#	Project #	RFP Title	School Name	Project Type	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount $	M/WBE Comittment %	M/WBE Amount $
34	1979	Construction Services	Coral Springs Middle School		Munilla Construction Management, LLC	NO	Sagoma Construction	African-American S/MBE	$72,000.00	25%	$18,000.00
35	2010	Construction Services	Walter C. Young Middle School		CORE Construction	NO	HORUS Construction	African-American S/MBE	$77,350.00	25%	$19,337.50
36	2003	Construction Services	Miramar High School		Thornton Construction Company, Inc	NO	Sagoma Construction	African-American S/MBE	$95,000.00	25%	$23,750.00
37	1954	Construction Services	McArthur High School		Gilbane Building Company		D.Stephenson	African-American S/MBE	$144,000.00	25%	$36,000.00
38	1413	SMART Program Renovations	Coconut Creek Elementary School	SMART Renovations	LEGO Construction	YES	LEGO Construction	Hispanic-American S/MBE	$3,802,197.00	87%	$3,319,317.98
							Mr. Wireman	African-American S/M/WBE		13%	$484,329.00
39	1412	SMART Program Renovations	Cypress Elementary School	SMART Renovations	LEGO Construction	YES	LEGO Construction	Hispanic-American S/MBE	$2,840,165.00	75%	$2,115,922.93
							Comfort Tech Air Conditioning	Hispanic-American S/MBE		25%	$724,000.00
									$20,302,364.00	**96.7%**	**$19,631,280.24**

Cost And Program Control Services

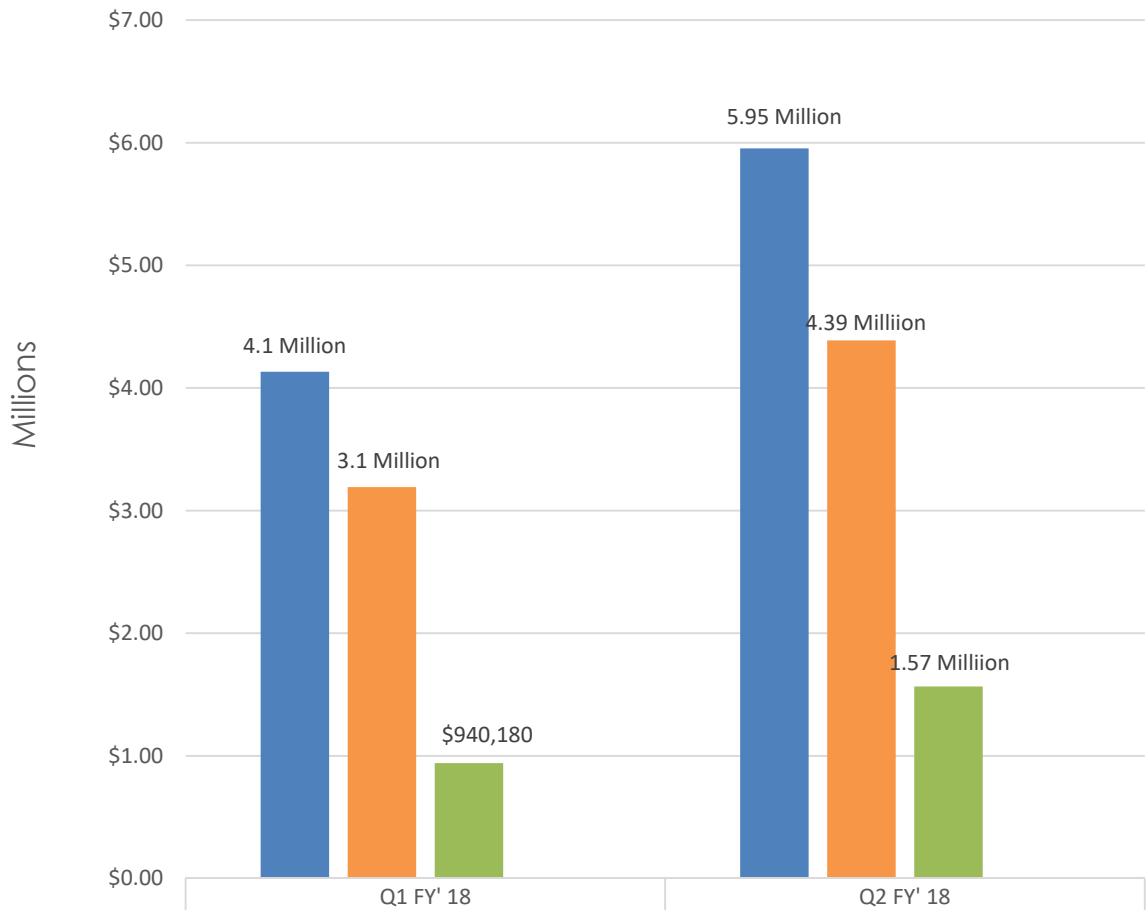


COST AND PROGRAM CONTROL SERVICES	
TOTAL CONTRACT AMOUNT $	$6,456,073.00
NON-M/WBE $	$3,550,840.15
M/WBE COMMITMENT $	$2,905,232.85
TOTAL MWBE COMMITMENT %	45%

Owner's Representative Services
S/M/WBE Commitment



Professional Design Services Total S/M/WBE Commitment
FY' 18 Q1 Vs Q2



	Q1 FY' 18	Q2 FY' 18
CONTRACT TARGET VALUE	$4,132,000.00	5,954,010.00
S/M/WBE AMOUNT $	$3,191,820.00	4,388,314.00
NON S/M/WBE $	$940,180.00	1,565,696.00
S/M/WBE %	77%	74%

FY' 18 Q1 Vs Q2 – CMAR Lump Sum Pre Construction Fee

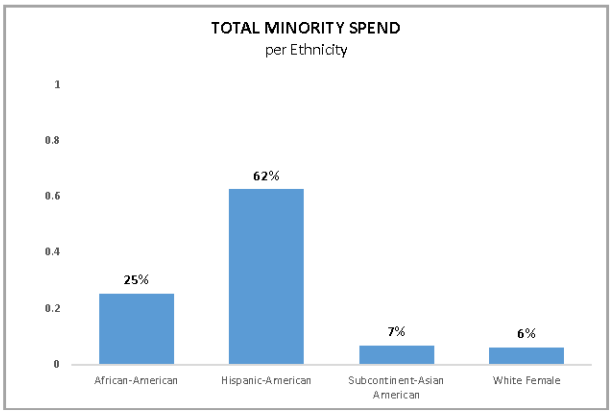


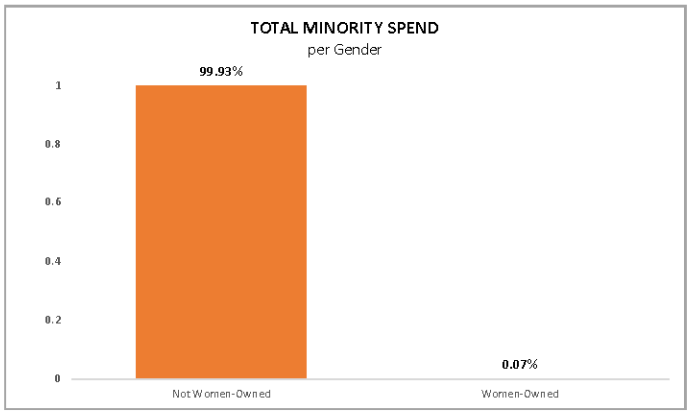
	FY '18 - Q1	FY '18 - Q2
TOTAL CONTRACT AMOUNT $	$426,750.00	$388,350.00
S/M/WBE COMMITMENT AMOUNT $	$106,687.50	$97,087.50
NON-S/M/WBE $	$320,062.50	$291,262.50

25% S/M/WBE Commitment on CMAR Lump Sum Construction Fee

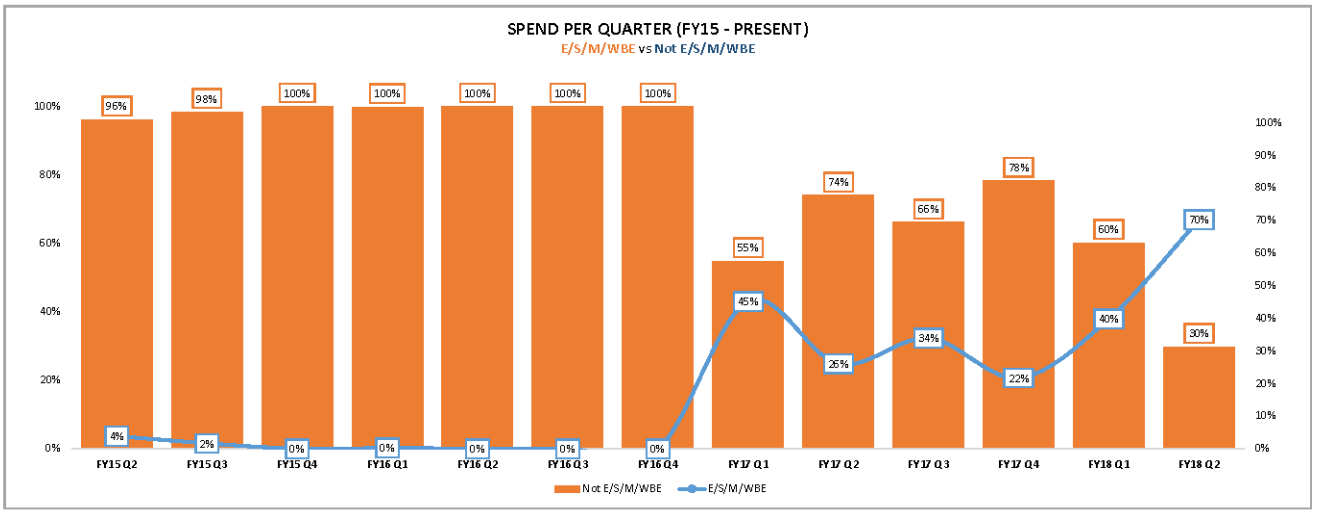
SMART BOND CUMULATIVE SPEND UP TO FY' 18 Q2

S		M		A		R		T	
Safety ONLY	$2,865,386	Music & Arts ONLY	$0	Athletics ONLY	$10,700	Renovation ONLY	$3,990,119	Technology ONLY	$0
						Renovation and Safety	$24,949,801		
						Renovation and Music & Art	$7,508,065		
						Renovation, Safety, and M&A	$3,933,884		
						Renovation, Safety, and Ath.	$853,307		
						Renovation, Athletics, M&A	$52,000		
$2,865,386		**$0**		**$10,700**		**$41,287,176**		**$0**	
$44,163,262									









SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Established 1915
BROWARD
County Public Schools

Section 8

Communications

Yvonne Garth, Garth Solutions/CBRE Heery International

COMMUNICATIONS EXECUTIVE SUMMARY

COMMUNICATIONS by the numbers

This past quarter, the communication team has focused on designing, producing and implementing some of these key communication strategies and materials.



Tweets
13
Last Reported: 6



Principal Letters
53
Last Reported: 36



SMART Updates
2
Last Reported: 3



Outreach Events
24
Last Reported: 11



New Info Flyer
1
Last Reported: 2

During the quarter ending December 31, 2017 the SMART Communications Team, Heery International, the Atkins Team, the Office of Facilities, the Public Information Office (PIO) and other key stakeholders continued developing and implementing a **comprehensive communications plan** to promote the SMART Program.

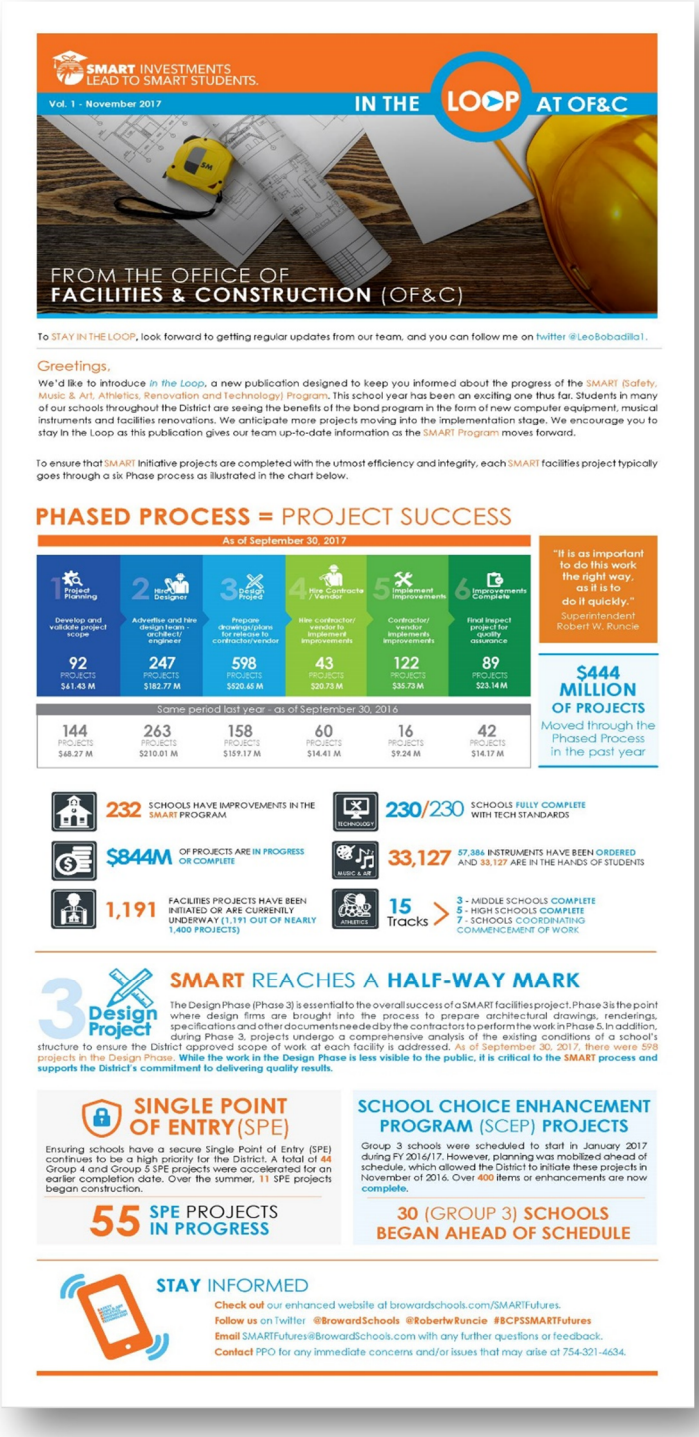
The team kept our school principals informed through **School Principal Notifications**, which can be key in providing news about SMART projects to school communities. Notification starts when the school board approves a new phase of a SMART project and the principal receives a **congratulatory memo** from the Office of Facilities detailing the board's decision and the resulting SMART Program milestone. The information helps principals better understand the process and the timetable of ongoing improvements at their schools. To date, more than eight dozen schools have received congratulatory memos, and we continue to be excited about the potential of this tool.

Also, the team took another step in helping the internal SMART staff informed of SMART progress through the release of the first **In the Loop**. The new virtual flyer sent via email gives staff quick access to notable progress.

The Communications Team continues to post several **tweets** a week to reach the public **by spotlighting program accomplishments** on social media. In addition, they created an interactive **video** that gave an overview of the popular selections in the School Choice Enhancement Program. The video is now a part of the updated Road Show presentation. During the past quarter the communications team refreshed the **road show PowerPoint presentation**. The presentation features a new look and feel to accommodate for the pace of the SMART Program.

IN THE LOOP

In the Loop was established for the Office of Facilities to communicate highlights and milestones within the SMART Program. It also conveys the progress that has occurred for projects in all District schools on a monthly basis.



SMART INVESTMENTS
LEAD TO SMART STUDENTS.

Vol. 1 - November 2017

IN THE LOOP AT OF&C

FROM THE OFFICE OF
FACILITIES & CONSTRUCTION (OF&C)

To STAY IN THE LOOP, look forward to getting regular updates from our team, and you can follow me on twitter @LeoBobadilla1.

Greetings,

We'd like to introduce *In the Loop*, a new publication designed to keep you informed about the progress of the SMART (Safety, Music & Art, Athletics, Renovation and Technology) Program. This school year has been an exciting one thus far. Students in many of our schools throughout the District are seeing the benefits of the bond program in the form of new computer equipment, musical instruments and facilities renovations. We anticipate more projects moving into the implementation stage. We encourage you to stay in the Loop as this publication gives our team up-to-date information as the SMART Program moves forward.

To ensure that SMART Initiative projects are completed with the utmost efficiency and integrity, each SMART facilities project typically goes through a six Phase process as illustrated in the chart below.

PHASED PROCESS = PROJECT SUCCESS

As of September 30, 2017

1 Project Planning	2 Hire Designer	3 Design Project	4 Hire Contractor / Vendor	5 Implement Improvements	6 Improvements Complete
Develop and validate project scope	Advertise and hire design team - architect/ engineer	Prepare drawings/plans for release to contractor/vendor	Hire contractor/ vendor to implement improvements	Contractor/ vendor implements improvements	Final inspect project for quality assurance
92 PROJECTS $61.43 M	247 PROJECTS $182.77 M	598 PROJECTS $520.65 M	43 PROJECTS $20.73 M	122 PROJECTS $35.73 M	89 PROJECTS $23.14 M

Same period last year - as of September 30, 2016

144 PROJECTS $68.27 M	263 PROJECTS $210.01 M	158 PROJECTS $159.17 M	60 PROJECTS $14.41 M	16 PROJECTS $9.24 M	42 PROJECTS $14.17 M

"It is as important to do this work the right way, as it is to do it quickly."
Superintendent Robert W. Runcie

$444 MILLION OF PROJECTS Moved through the Phased Process in the past year

232 SCHOOLS HAVE IMPROVEMENTS IN THE SMART PROGRAM

230/230 SCHOOLS FULLY COMPLETE WITH TECH STANDARDS

$844M OF PROJECTS ARE IN PROGRESS OR COMPLETE

33,127 57,386 INSTRUMENTS HAVE BEEN ORDERED AND 33,127 ARE IN THE HANDS OF STUDENTS

1,191 FACILITIES PROJECTS HAVE BEEN INITIATED OR ARE CURRENTLY UNDERWAY (1,191 OUT OF NEARLY 1,400 PROJECTS)

15 Tracks > 3 - MIDDLE SCHOOLS COMPLETE; 5 - HIGH SCHOOLS COMPLETE; 7 - SCHOOLS COORDINATING COMMENCEMENT OF WORK

3 Design Project

SMART REACHES A HALF-WAY MARK

The Design Phase (Phase 3) is essential to the overall success of a SMART facilities project. Phase 3 is the point where design firms are brought into the process to prepare architectural drawings, renderings, specifications and other documents needed by the contractors to perform the work in Phase 5. In addition, during Phase 3, projects undergo a comprehensive analysis of the existing conditions of a school's structure to ensure the District approved scope of work at each facility is addressed. As of September 30, 2017, there were 598 projects in the Design Phase. **While the work in the Design Phase is less visible to the public, it is critical to the SMART process and supports the District's commitment to delivering quality results.**

SINGLE POINT OF ENTRY (SPE)

Ensuring schools have a secure Single Point of Entry (SPE) continues to be a high priority for the District. A total of 44 Group 4 and Group 5 SPE projects were accelerated for an earlier completion date. Over the summer, 11 SPE projects began construction.

55 SPE PROJECTS IN PROGRESS

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP) PROJECTS

Group 3 schools were scheduled to start in January 2017 during FY 2016/17. However, planning was mobilized ahead of schedule, which allowed the District to initiate these projects in November of 2016. Over 400 items or enhancements are now complete.

30 (GROUP 3) SCHOOLS BEGAN AHEAD OF SCHEDULE

STAY INFORMED

Check out our enhanced website at browardschools.com/SMARTFutures.
Follow us on Twitter @BrowardSchools @RobertwRuncie #BCPSSMARTFutures
Email SMARTFutures@BrowardSchools.com with any further questions or feedback.
Contact PPO for any immediate concerns and/or issues that may arise at 754-321-4634.

BOARD APPROVAL PRINCIPAL LETTERS

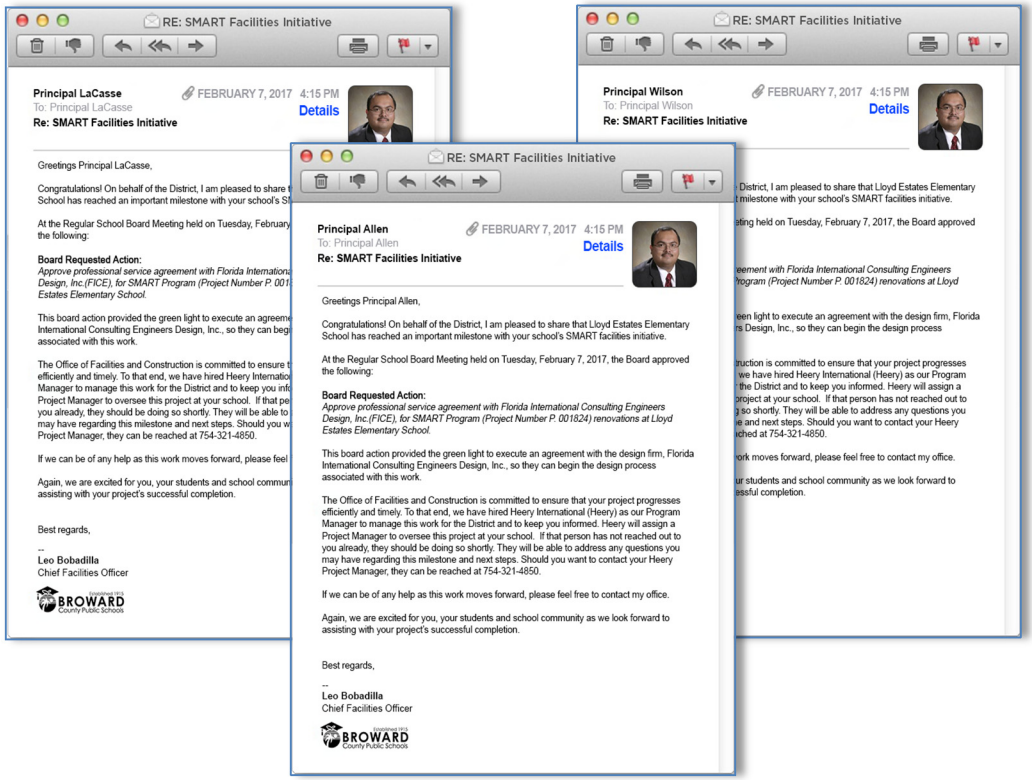


School Board **approves various phases** of individual SMART projects

School **principals are notified** in the form of congratulations to note the progress of upcoming projects

Board approval principal **letters helps schools understand** the status of SMART projects

This ongoing form of communications helps schools understand whether those projects are in the design phase or actual implementations of project improvements.



BOARD APPROVAL PRINCIPAL LETTERS

10-17-2017	Approve Construction Bid Recommendation of $500,000 or Less – ITB 17-230C, Dave Thomas Education Center-West, LEGO Construction Co., Single Point of Entry, Project No. P.001876.
10-17-2017	Approve Construction Bid Recommendation of $500,000 or Less – ITB 18-049C, Manatee Bay Elementary School, LEGO Construction Co., SMART Program Renovations, Project No. P.001759.
10-17-2017	Approve Construction Bid Recommendation of $500,000 or Less – ITB 17-230C, McNicol Middle School, LEGO Construction Co., Single Point of Entry, Project No. P.001856..
10-17-2017	Approve Construction Bid Recommendation of $500,000 or Less – ITB 17-230C, North Fork Elementary School, LEGO Construction Co., Single Point of Entry, Project No. P.001901.
10-17-2017	Approve Construction Bid Recommendation of $500,000 or Less – ITB 17-221C, Seminole Middle School, LEGO Construction Co., Single Point of Entry, Project No. P.001828.
10-17-2017	Approve Construction Bid Recommendation of $500,000 or Less – ITB 17-216C, Sunrise Middle School, LEGO Construction Co., Single Point of Entry, Project No. P.001834.
10-17-2017	Approve Construction Bid Recommendation of $500,000 or Less – ITB 17-217C, Tequesta Trace Middle School, ACA Contractors, Inc., Single Point of Entry, Project No. P.001852.
11-7-2017	Approve Authorization to Advertise for Bids, Bayview Elementary School, Fort Lauderdale, SMART Program Renovations, Project No. P.001786.
11-7-2017	Approve Professional Services Agreement with Nyarko Architectural Group, Inc., Country Isles Elementary School, Project No. P.02002, SMART Program Renovations, RFQ 18-038C.
11-7-2017	Approve Professional Services Agreement with The Tamara Peacock Company, Dave Thomas Education Center, Project No. P.001972, SMART Program Renovations, RFQ 18-028C.
11-7-2017	Approve Professional Services Agreement with The Tamara Peacock Company, Everglades High School, Project No. P.001985, SMART Program Renovations, RFQ 18-034C.

BOARD APPROVAL PRINCIPAL LETTERS

11-7-2017	Approve Professional Services Agreement with Nyarko Architectural Group, Inc., Floranada Elementary School, Project No. P.002001, SMART Program Renovations, RFQ 18-038C.
11-7-2017	Approve Authorization to Advertise for Bids, Forest Hills Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001926.
11-7-2017	Approve Professional Services Agreement with VIA Design Studio, LLC, Fox Trail Elementary, Project No. P.001973, SMART Program Renovations, RFQ 18-028C.
11-7--2017	Approve Professional Services Agreement with VIA Design Studio, LLC, Glades Middle School, Project No. P.001968, SMART Program Renovations, RFQ 18-028C.
11-7-2017	Approve Professional Services Agreement with Laura M. Perez and Associates, Inc., Henry D. Perry Education Center, Project No. P.001986, SMART Program Renovations, RFQ 18-034C.
11-7-2017	Approve Professional Services Agreement with The Tamara Peacock Company, Hollywood Central Elementary School, Project No. P.001983, SMART Program Renovations, RFQ 18-034C.
11-7-2017	Approve Construction Bid Recommendation of $500,000 or Greater - ITB 18-085C, Indian Ridge Middle School, SMART Program Renovations, Project No. P.001748.
11-7-2017	Approve Professional Services Agreement (Construction Manager at Risk Project Delivery) with Rodriguez Architects, Inc., McArthur High School, Project No. P.001954, SMART Program Renovations, RFQ 18-036C.
11-7-2017	Approve Professional Services Agreement (Construction Manager at Risk Project Delivery), with M.C. Harry and Associates, Inc., Miramar High School, Project No. P.002003, SMART Program Renovations, RFQ 18-037C.
11-7-2017	Approve Professional Services Agreement with The Tamara Peacock Company, Norcrest Elementary School, Project No. P.001969, SMART Program Renovations, RFQ 18-028C.

BOARD APPROVAL PRINCIPAL LETTERS

11-7-2017	Approve Authorization to Advertise for Bids, Oakridge Elementary School, Hollywood, SMART Program Renovations, Project No. P.001712..
11-7-2017	Approve Professional Services Agreement with VIA Design Studio, LLC, Oriole Elementary School, Project No. P.001970, SMART Program Renovations, RFQ 18-028C.
11-7-2017	Approve Professional Services Agreement with Laura M. Perez and Associates, Inc., Pines Lakes Elementary School, Project No. P.002004, SMART Program Renovations, RFQ 18-034C.
11-7-2017	Approve Authorization to Advertise for Bids, Pioneer Middle School, Cooper City, SMART Program Renovations, Project No. P.001793.
11-7-2017	Approve Authorization to Advertise for Bids, Pompano Beach Elementary School, Pompano Beach, SMART Program Renovations, Project No. P.001713
11-7-2017	Approve Authorization to Advertise for Bids, Pompano Beach Middle School, Pompano Beach, SMART Program Renovations, Project No. P.001721.
11-7-2017	Approve Authorization to Advertise for Bids, Ramblewood Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001725.
11-7-2017	Approve Professional Services Agreement with Laura M. Perez and Associates, Inc., Riverland Elementary School, Project No. P.001987, SMART Program Renovations, RFQ 18-034C.
11-7-2017	Approve Authorization to Advertise Construction Management at Risk Services for Sheridan Technical Center, Approve the RFQ Form, Authorize the Construction Management at Risk (CMAR) Services Agreement, and RFQ 18-132C.
11-7-2017	Approve Professional Services Agreement with The Tamara Peacock Company, Silver Ridge Elementary School, Project No. P.001984, SMART Program Renovations, RFQ 18-034C.
11-7-2017	Approve Professional Services Agreement with The Tamara Peacock Company, Sunset Lakes Elementary School, Project No. P.001971, SMART Program Renovations, RFQ 18-028C.

BOARD APPROVAL PRINCIPAL LETTERS

11-7-2017	Approve Professional Services Agreement with Nyarko Architectural Group, Inc., Virginia Shuman Young Elementary School, Project No. P.002000, SMART Program Renovations, RFQ 18-038C.
11-7-2017	Approve Professional Services Agreement (Construction Manager at Risk Project Delivery) with Laura M. Perez and Associates, Inc., Walter C. Young Middle School, Project No. P.002010, SMART Program Renovations, RFQ 17-120C.
12-5-2017	Approve Authorization to Advertise for Bids, Atlantic Technical, Arthur Ashe, Jr. Campus, Nyarko Architectural Group, Inc., SMART Program Renovations, Project No. P.001959.
12-5-2017	Approve Authorization to Advertise for Bids, Atlantic West Elementary School, Nyarko Architectural Group, Inc., SMART Program Renovations, Project No. P.001796.
12-5-2017	Approve Authorization to Advertise for Bids, Banyan Elementary School, Song & Associates, Inc., SMART Program Renovations, Project No. P.001944
12-5-2017	Approve Authorization to Advertise for Bids, Central Park Elementary School, CSA Central, Inc., SMART Program Renovations, Project No. P.001757.
12-5-2017	Approve Professional Services Agreement with Rodriguez Architects, Inc., Deerfield Park Elementary School, SMART Program Renovations, Project No. P.002036.
12-5-2017	Approve Professional Services Agreement with Song & Associates, Inc., Dillard Elementary School, Project No. P.001915, SMART Program Renovations, RFQ 18-038C.
12-5-2017	Approve Authorization to Advertise for Bids, Fairway Elementary School, Nyarko Architectural Group, Inc., SMART Program Renovations, Project No. P.001785.
12-5-2017	Approve Authorization to Advertise for Bids, Hawkes Bluff Elementary School, Sol-ARCH, Inc., SMART Program Renovations, Project No. P.001784.
12-5-2017	Approve Authorization to Advertise for Bids, Lauderdale Manors Early Learning and Resource Center, CSA Central, Inc., SMART Program Renovations, Project No. P.001635.

BOARD APPROVAL PRINCIPAL LETTERS

12-5-2017	Approve Professional Services Agreement with Song & Associates, Inc., Liberty Elementary School, Project No. P.001999, RFQ 18-038C.
12-5-2017	Approve Professional Services Agreement with Song & Associates, Inc., Maplewood Elementary School, Project No. P.001998, SMART Program Renovations, RFQ 18-038C.
12-5-2017	Approve Authorization to Advertise for Bids, New River Middle School, Crain Atlantis Engineering, Inc., SMART Program Renovations, Project No. P.001710.
12-5-2017	Approve Professional Services Agreement with Song & Associates, Inc., Park Lakes Elementary School, Project No. P.001988, SMART Program Renovations, RFQ 18-038C.
12-5-2017	Approve Authorization to Advertise for Bids, Plantation Middle School, Sol-ARCH, Inc., SMART Program Renovations, Project No. P.001729.
12-5-2017	Approve Authorization to Advertise for Bids, Rock Island Elementary School, Song & Associates, Inc., SMART Program Renovations, Project No. P.001950
12-5-2017	Approve Authorization to Advertise for Bids, Tedder Elementary School, Sol-ARCH, Inc., SMART Program Renovations, Project No. P.001808.
12-5-2017	Approve Authorization to Advertise for Bids, West Hollywood Elementary School, Crain Atlantis Engineering, Inc., SMART Program Renovations, Project No. P.001794.
12-19-2017	Approve Authorization to Advertise for Bids, Castle Hill Elementary School, SMART Program Renovations, Project No. P.001661.
12-19-2017	Construction Bid Recommendation of $500,000 or Greater - ITB 17-211C, Coconut Creek Elementary School, SMART Program Renovations, Project No. P.001413.
12-19-2017	Approve Professional Services Agreement (Construction Manager at Risk Project Delivery) with Rodriguez Architects, Inc., Coral Springs Middle School, Project No. P.001979, SMART Program Renovations, RFQ 18-089C.

BOARD APPROVAL PRINCIPAL LETTERS

12-19-2017	Approve Professional Services Agreement (Construction Manager at Risk Project Delivery) with Rodriguez Architects, Inc., Coral Springs Middle School, Project No. P.001979, SMART Program Renovations, RFQ 18-089C.
12-19-2017	Construction Bid Recommendation of $500,000 or Greater - ITB 17-212C, Cypress Elementary School, SMART Program Renovations, Project No. P.001412.
12-19-2017	Approve Professional Services Agreement with Silva Architects, LLC, Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School), Project No. P.02055, SMART Program Renovations, RFQ 18-026C.
12-19-2017	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with Gilbane Building Company, McArthur High School, SMART Program Renovations, Project No. P.001954.
12-19-2017	Approve Authorization to Advertise for Bids, McNab Elementary School, SMART Program Renovations, Project No. P.001964.
12-19-2017	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with Thornton Construction Company, Inc., Miramar High School, SMART Program Renovations, Project No. P.002003.
12-19-2017	Approve Authorization to Advertise for Bids, North Fork Elementary School, SMART Program Renovations, Project No. P.001849.
12-19-2017	Approve Authorization to Advertise Construction Management at Risk Services Stoneman Douglas High School, Approve the RFQ Form, Authorize the Construction Management at Risk (CMAR) Services Agreement, and RFQ 19-012C.
12-19-2017	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with CORE Construction Services of Florida, LLC, Walter C. Young Middle School, SMART Program Renovations, Project No. P.002010.

OUTREACH EVENTS – SCHOOL & OTHER COMMUNITIES

10-10-2017	Collins Elementary – Parent Teacher Association (PTA) Meeting
10-12-2017	Attucks Middle – Pre-Construction Meeting
10-23-2017	Oakland Park Elementary – Kick-Off Meeting
10-31-2017	Seminole Middle – Pre-Construction Meeting
10-31-2017	William Dandy Middle – Kick-Off Meeting
11-02-2017	North Fork Elementary – Pre-Construction Meeting
11-03-2017	McNicol Middle – Pre-Construction Meeting
11-06-2017	Dave Thomas Education Center – Pre-Construction Meeting
10-31-2017	William Dandy Middle – Kick-Off Meeting
11-02-2017	North Fork Elementary – Pre-Construction Meeting



William Dandy Middle – Kick-Off Meeting



Sunrise Middle – Pre-Construction Meeting

OUTREACH EVENTS – SCHOOL & OTHER COMMUNITIES



Northeast High Facilities Meeting



Wilton Manors Elementary – Kick-Off Meeting

11-06-2017	Northeast High Facilities Meeting
11-07-2017	Henry D. Perry Education Center – Pre-Construction Meeting
11-29-2017	Wilton Manors Elementary – Kick-Off Meeting
12-01-2017	C. Robert Markham Elementary – Kick-Off Meeting
12-04-2017	Tequesta Trace Middle – Pre-Construction Meeting
12-06-2017	Hawkes Bluff Elementary – Playground Pre-Construction Meeting
12-19-2017	Henry D. Perry Education Center – Kick-Off Meeting
12-19-2017	Riverland Elementary – Kick-Off Meeting

OUTREACH EVENTS – MUNICIPALITIES



City of Sunrise – Commission Meeting

10-10-2017	The Council of Civic Associations of Fort Lauderdale
10-24-2017	City of Sunrise - Commission Meeting
10-30-2017	City of Coconut Creek – Lunch Bunch Meeting
11-13-2017	City of Lauderhill – Commission Meeting
12-12-2017	Joint School Board & Delegation Meeting



Joint School Board & Delegation Meeting

OUTREACH EVENTS – BUSINESS COMMUNITY

12-20-2017	National Association of Women in Construction Meeting

TWEETS





10-03-2017 - SMART- School Choice delivered murals at North Lauderdale Pre-K-8 to improve the educational environment **@browardschools #BCPSSMARTFutures**

10-03-2017 – 21st century technology upgrades, **@Wildcats_Walker** students are engaged with new laptops **@browardschools #BCPSSMARTFutures**

10-03-2017 – SMART Bond – School Choice **@browardschools** provides Recordex & other technology upgrades **@LloydEstates #BCPSSMARTFutures**

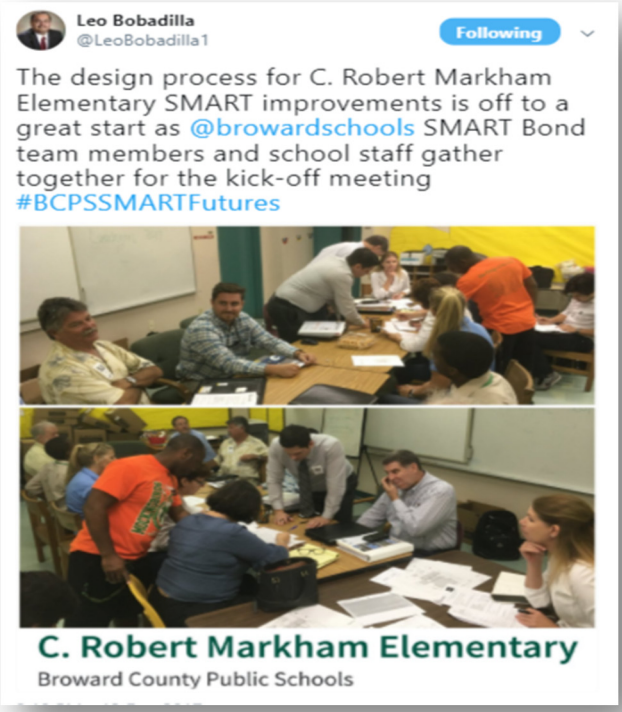
10-09-2017 - SMART investment **@browardFireAcad** with new breathing apparatuses, a forklift & other equipment **@browardschools #BCPSSMARTFutures**

10-09-2017 – SMART delivers new music instruments, science equipment & tools for 21st century learning to **@NovaHigh @browardschools #BCPSSMARTFutures**

10-12-2017 – Students **@CentralParkElem** engaged with 21st century tech. & classroom furniture, thanks to the SMART Bond **@browardschools #BCPSSMARTFutures**

10-31-2017 – SMART Bond **@browardschools** provides music instruments, classroom furniture, & other improvements to students **@ElemStirling #BCPSSMARTFutures**

TWEETS





11-27-2017 – Improvements are underway **@Blanche_Ely @browardschools #BCPSSMARTFutures**

11-27-2017 – Improvements are underway **@StranahanDragon @browardschools #BCPSSMARTFutures**

11-27-2017 – Students **@FalconCove** are engaged with 21st Century Technology, thanks to School Choice Enhancements **@browardschools #BCPSSMARTFutures**

12-12-2017 - SMART Bond School Choice Enhancements are keeping students **@LibertyElSchool** engaged and informed with a new Marquee and a Media TV production system **@browardschools #BCPSSMARTFutures**

12-12-2017 – The design process for C. Robert Markham Elementary SMART improvements is off to a great start as **@browardschools** SMART Bond team members and school staff gather together for the kick-off meeting **#BCPSSMARTFutures**

12-22-2017 – Students and staff are enjoying newly completed marquee, playground canopy and office furniture **@SeaCastleES,** thanks to the SMART School Choice Enhancement Program **#BCPSSMARTFutures @browardschools**

