

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215 F.S.  
2013-2014 SCHOOL FINANCIAL REPORT  
SCHOOL: 0641 BAYVIEW E

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	772,425	16.34	270,351,615	12.29	3,050,251,390	13.39
STATE/LOCAL (EXCLUDES LOTTERY)	3,949,817	83.50	1,927,208,666	87.59	19,663,553,490	86.32
LOTTERY	7,607	0.16	2,662,476	0.12	26,641,022	0.12
PRIVATE	403	0.00	141,056	0.01	40,335,689	0.18
TOTAL	4,730,252	100.00	2,200,363,813	100.00	22,780,781,591	100.00

\* SCHOOL REVENUES BASED ON COSTS

OPERATING COSTS**	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COSTS
TEACHERS/TEACHER AIDES(SALARIES/BENEFITS) (1)	4,734	4,613	4,559	2,874,066
OTHER INSTRUCTIONAL PERSONNEL****	709	888	913	430,306
CONTRACTED INSTRUCTIONAL SERVICES	63	124	179	37,974
SCHOOL ADMINISTRATION	608	577	536	369,246
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	205	197	226	124,708
FOOD SERVICE	407	391	481	247,052
OPERATION AND MAINTENANCE OF PLANT	849	980	894	515,517
OTHER SCHOOL LEVEL SUPPORT SERVICES	216	209	194	131,383
TOTAL SCHOOL COSTS	7,791	7,979	7,982	4,730,252

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS.

\*\*\*\* INCLUDES SOME NON-PERSONNEL COSTS, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COSTS: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED

DISTRICT COSTS SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$128,883,218 OR \$586 PER FTE

ADDITIONAL DETAIL INFORMATION	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL
	SCHOOL	DISTRICT	STATE	SCHOOL COSTS
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,376	3,908	3,906	2,058,074
ESOL	4,281	4,232	5,042	92,935
EXCEPTIONAL PROGRAMS	6,281	7,750	6,954	723,057
CAREER EDUCATION PROGRAMS		3,754	3,794	
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL COST	DISTRICT COST
TEXTBOOKS	71,674	17,587,766
COMPUTER HARDWARE AND SOFTWARE	12,900	11,356,338
OTHER INSTRUCTIONAL MATERIALS	29,174	12,066,622
OTHER MATERIALS AND SUPPLIES	10,960	2,443,216

LIBRARY MEDIA MATERIALS 913 1,553,416

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF \$38,115 FOR SCHOOL 0641 AND \$16,964,746 FOR THE DISTRICT

(2) NOT FEFP FUNDED