



Established 1915  
**BROWARD**  
County Public Schools



# BOND OVERSIGHT COMMITTEE QUARTERLY REPORT

FOR THE QUARTER ENDED December 31, 2018

Meeting March 4, 2019

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**

**FY19 Q2**





**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

600 Southeast Third Avenue • Fort Lauderdale, Florida 33301 • Office: 754-321-2600 • Fax: 754-321-2701

**ROBERT W. RUNCIE**  
*Superintendent of Schools*

**The School Board of  
Broward County, Florida**

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February 19, 2019

Members of the Broward County Public Schools Bond Oversight Committee:

We are pleased to present the Bond Oversight Committee Quarterly Report for the fiscal quarter ended December 31, 2018 (FY19 Q2). District staff has worked with the program management and cost and controls consultants and included the new milestone baseline schedule for all SMART Program construction projects in this quarterly report. These updated schedules were reviewed with the School Board at the December 11, 2018 School Board Workshop at the KCW building.

The District's Finance Division completed issuing the 2<sup>nd</sup> series of general obligation bonds (GOB) on February 13. The District has now issued \$330 million of the \$800 million GOB approved by Broward County voters. The issuance of future GOB series will be aligned with the actual cash needs as projects are awarded so that funds are available as the projects progress into construction.

We also want to highlight the considerable progress made this quarter as more projects enter the construction phase. There was \$36 million in purchase orders issued in October, November and December this year and nearly \$20 million in expenditures this quarter. This directly relates to the construction contracts being issued as the SMART Program projects continue moving out of design and into construction. The number of projects underway will continue to grow as more schools receive approval to enter the construction phase and work begins in the coming months.

This quarterly BOC report demonstrates our commitment to ensuring the SMART Program continues to move forward with fidelity and appropriate oversight.

Thank you for your continued leadership and oversight as the District continues to implement the SMART Program.

Sincerely,

Robert W. Runcie  
Superintendent of Schools

# COMMITTEE MEMBERS

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Committee Vice-Chair

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Committee Member

**Steve Hillberg**  
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**Laura Aker Reece**  
Committee Member

## PREFACE

The School Board of Broward County (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending December 2018**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the **SMART Program** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of the \$800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative builds momentum and delivers on the District's commitment to improve the learning environment in schools districtwide.

The following pages offer an **Introduction section** with a high-level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART Program**, a **fiscal report from the Capital Budget** department, and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the School Spotlights which provide a progress report on each of the 232 schools in the SMART program. These school spotlights will also be featured on the SMART website at [www.browardschools.com/smartfutures](http://www.browardschools.com/smartfutures).

You can also access earlier quarterly reports by visiting the BOC website at <http://www.broward.k12.fl.us/boc/>

Thank you for your interest in the SMART Program!

**SAFETY**  
**MUSIC & ART**  
**ATHLETICS**  
**RENOVATION**  
**TECHNOLOGY**



**#BCPSSMARTFutures**

## CORRECTIONS FROM PREVIOUS QUARTER

The following list are **clarifications** to correct errors or oversights that have been inadvertently published in previous SMART BOC Reports:

PREVIOUSLY PRINTED	CORRECTION
<b>Facilities Section</b>	
Coral Cove Elementary School – Primary Renovations Construction Phase Date 4/10/18	Date corrected to 4/27/18.
Parkway Middle School – Primary Renovations Design 68% Complete	Percentage corrected to 45% complete

Bond Oversight Committee Meeting  
March 4, 2019  
5:30 p.m.

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# The SMART Glossary

## THE SMART GLOSSARY

**Adopted District Educational Facilities Plan (ADEFP)** – The District's five year funding plan for capital improvements, adopted by the School Board each year.

**ATP** – Authorization to Proceed with design services.

**BCPS** – Broward County Public Schools.

**BOC** – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

**Basic Equipment List** – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

**Building Envelope** – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

**Building Replacement** – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

**CMAR** – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

**CSMP** – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less.

**Capital Outlay Tax Rate** – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

**Capital Projects** – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

**Commitment** – A project obligation, such as a purchase order or requisition.

**Current Budget** – Current approved budget including any School Board approved changes that impacted the Original Budget.

**DHCP** – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

## THE SMART GLOSSARY continued

**DNS** – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

**DR Storage** – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

**Design Phase** – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

**Design Professionals** – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

**Digital Instructional Resources** – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

**Disparity Study** – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

**District Educational Facilities Plan (DEFP)** – A 5-year budget planning document.

**Financially Active Project** – A project with existing commitments or expenses.

**FY**– An abbreviation for funding year in which funds are released to initiate project planning and implementation

**Forecast** – Forecast dates may fluctuate periodically to reflect actual or unforeseen dynamics that arise as the projects move through each phase. As these unexpected dynamics may impact the originally “planned” schedule dates, forecast dates will be updated accordingly to communicate the most up to date schedule milestone dates.

**Gap Analysis** – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

**HVAC** – Heating, ventilation and air conditioning.

**GMP** – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

## THE SMART GLOSSARY continued

**GOB** – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

**I&T** – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

**IPAM** – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

**IT** – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

**ITB** – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

**Implementation Phase** – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

**Improvements** – SMART projects involving construction or renovations that have a life cycle of more than five years.

**Load Balancing System** – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

**LOR** – Letter of Recommendation to issue permit from the Building Department, thus completing the design phase.

**MWBE** – A government designation for Minority and Women-Owned Business Enterprises.

**NGFW** – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

**Network Security Perimeter Defense** – A firewall used to prevent attacks on a computer network.

**Non-GOB Funding** – Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

**NTP** – Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

## THE SMART GLOSSARY *continued*

**OF&C** – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

**Original Budget** – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5 year budgets.

**PCM** – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

**PPO** – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

**PSA** – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

**Phase** – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

**Professional Design Services** – See Design Professionals

**Project** – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

**Project Scope** – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

**QSEC** – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

**RFQ** – Request for Qualifications is a process that solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

**SAC** – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

**SBBC** – School Board of Broward County.

## THE SMART GLOSSARY *continued*

**SCEP** – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

**SDOP** – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

**SMART** – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

**SMART Program Years** – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

**SMART Website** – District website that lists completed and ongoing SMART projects. The link is <http://browardschools.com/smartfutures>

**S/M/WBE** – A government designation for Small/Minority/Women Business Enterprise.

**SPE** – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

**School Community** – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.



# Introduction

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## INTRODUCTION

During the months of **October through December 2018**, the School Board of Broward County (The District) has made significant progress in all areas of the SMART Program (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this **introduction** section is **a summary showing the progress being made in each key area of the SMART Program**. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending December 31, 2018.



### Technology SBBC Schools:

As of December 31, 2018, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- 83,362 computing devices were delivered to 209 schools.
- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

**This Project was completed with a Savings of \$10.3 million to the district.**



### Technology Charter Schools:

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.



### Music and Art Equipment:

With the end of year five of the SMART Bond project quickly approaching, Applied Learning is steadily moving closer to completion of all equipment orders. In addition, we are communicating with schools where music, art and/or theater are absent in order to generate creative workarounds to enable schools struggling to provide these programs, to do so and thus utilizing the SMART dollars still available.

#### At the close of this quarter

- **55,603 musical instruments out of 59,193 were been delivered to schools.**
- **105 new kilns have been ordered and/or installed at schools.**
- **All 37 schools with theater programs have had their orders placed.**

Students across the District continue to benefit from the SMART Bond program and will continue to benefit for years to come.





### Athletics:

The SMART Program Athletics initiatives have reached a significant moment, with the majority of all projects having reached official completion. Notable progress was made throughout this quarter within the athletics program.

#### Tracks:

All of the SMART athletic tracks projects (15 tracks – 3 middle schools and 12 high schools) are complete as of September 30, 2018).

 **15** SCHOOLS HAVE  
**COMPLETED TRACK**  
UPGRADES

#### Weight Rooms:

During this quarter, **3 additional weight room enhancement projects were completed**, leaving only one weight room enhancement to be finished out of all SMART Athletic enhancements. Northeast High School, the single project still awaiting its weight room upgrades, has been delayed by circumstances surrounding its primary renovations project, which has undergone recent alterations in the design phase.

 **1** SCHOOL IS IN  
**DESIGN**

 **29** SCHOOLS HAVE  
**COMPLETED WEIGHT**  
ROOM UPGRADE



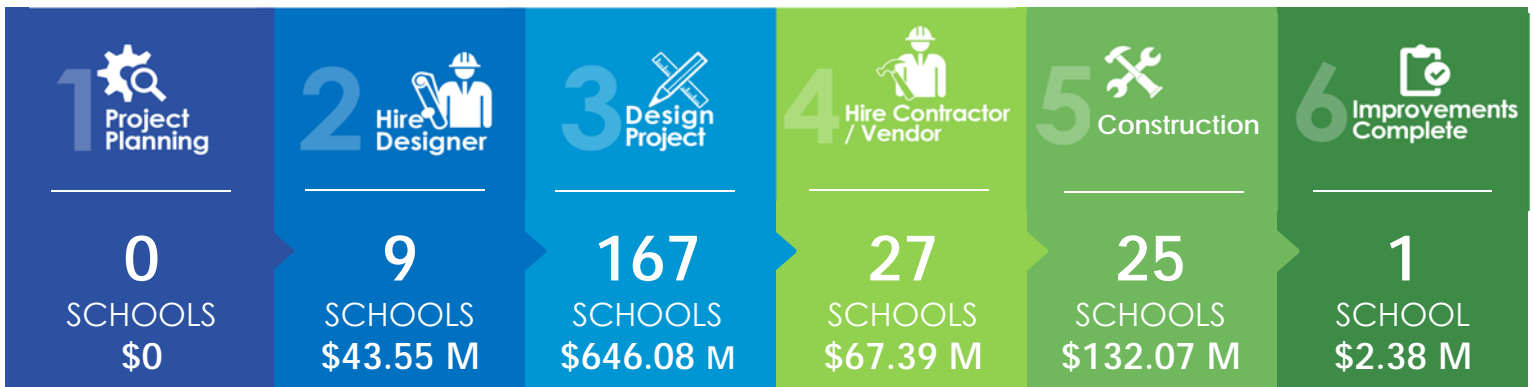
## Facilities

Moving forward, Facilities data will be reported individually within the 3 major categories: **Primary Renovations**, **Single Point of Entry (SPE)**, & **School Choice Enhancement Projects (SCEP)**.

### Primary Renovations

During the quarter ending December 31, 2018, significant progress was made in moving projects out of the Design Phase and into Construction. With **25 schools totaling \$132 million** currently in Construction, and **27 schools totaling \$67 million** transitioning out of the Hire Contractor phase, 2019 will see a consistent flow of work on school campuses.

The following chart represents the various phases of schools with active Primary Renovations as of December 31<sup>st</sup>, 2018



In addition to the above process chart, **the following KPI's are being monitored to track the progress of Primary Renovation projects.**

#### MILESTONE UPDATES

DATA RECORDED OCT 1<sup>st</sup> – Dec 31<sup>st</sup>, 2018

<b>13</b>	PROJECTS RECEIVED LETTERS OF RECOMMENDATION
<b>3</b>	PROJECTS ADVERTISED FOR BID
<b>7</b>	PROJECTS AWARDED TO CONTRACTORS
<b>10</b>	PROJECT NTP's RECEIVED TO BEGIN CONSTRUCTION



## Facilities

### Single Point of Entry (SPE)

Safety and security for Broward County Schools is a central focus point of the SMART Program, and Single Point of Entry (SPE) is one major initiative of that commitment.

At the time of reporting, **38 schools have completed their upgrades, and an additional 141 schools have already Met District Standards.** The remaining 50 schools in their various phases are being moved toward completion as quickly as possible, based on individual circumstance.

#### SINGLE POINT OF ENTRY Summary

Data through December 31, 2018



Comparison of data reported last quarter:  
September 30, 2018

### School Choice Enhancement Projects (SCEP)

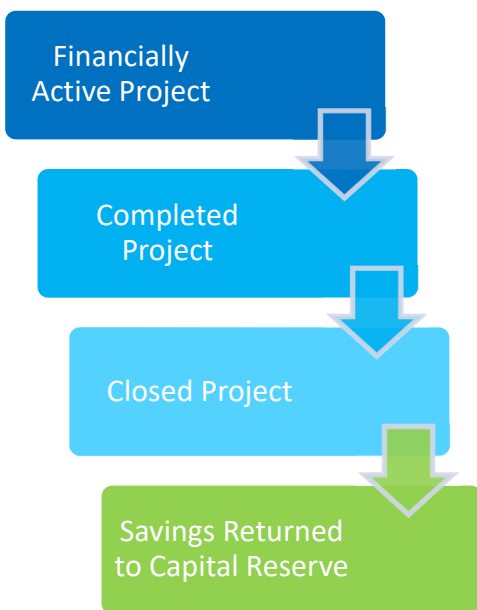
The SMART Program is excited to announce that **the last 58 schools in Year 5 have initiated their School Choice Enhancement projects early** and are ready to begin the process of voting on their chosen enhancements.

**64 schools have been completed to date,** with the official designation of "Complete" indicating that **all SCEP items have been both delivered and installed.**



## Budget Activity

With this FY19 Q2 report, the SMART Program is in the 5th year. This quarterly report includes **financial details for all of the projects in the SMART Program**. As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all of the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. *There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.*



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

## SMART Program Budget By Program Year

Year 1	\$229.7 M
Year 2	\$215.0 M
Year 3	\$219.6 M
Year 4	\$181.9 M
Year 5	\$186.4 M
<b>Total SMART Program</b>	<b>\$1,032.6 M</b> *

The Budget Activity Report includes financial details on all 5 program years.



## Budget Activity

THE DISTRICT COMMITTED TO SET ASIDE **\$225 MILLION** in funding to mitigate potential funding risks in the SMART Program

## SMART Program Reserve



ADEFP FY18							
District Educational Facilities Plan							
Appropriations							
(in thousands)							
	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
<b>Appropriations</b>							
COPs Debt Service *	\$ 0	\$ 146,881	\$ 100,078	\$ 106,068	\$ 169,792	\$ 170,018	\$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	860
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,594
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,688	178,882	0	0	0	855,444
<b>SMART Program Reserve</b>	<b>71,042</b>	<b>658</b>	<b>18,354</b>	<b>59,839</b>	<b>69,807</b>	<b>0</b>	<b>219,700</b>
Charter Schools - State PECO	0	8,319	8,319	8,319	8,319	8,319	41,595
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,824	24,067	86,676
District Priorities	38,448	22,339	0	0	0	0	60,785
Unallocated (FY19 - FY22)	22,071	0	0	0	0	84,700	106,771

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

(in thousands of \$)

\$219 million in the SMART Reserve  
 + \$6 million added for additional single point of entry projects  
**\$225 million**

Due to Approved Board items thru the end of FY19 Q2 the SMART Reserve balance is currently \$147.5 million.

FY19 Beginning Balance	\$ 58.9	← [ \$40.6 carryover + 18.3 new appropriation ]
FY19 Board Items	(24.2)	
FY20	43.0	*
FY21	69.8	
<b>Total</b>	<b>\$ 147.5</b>	

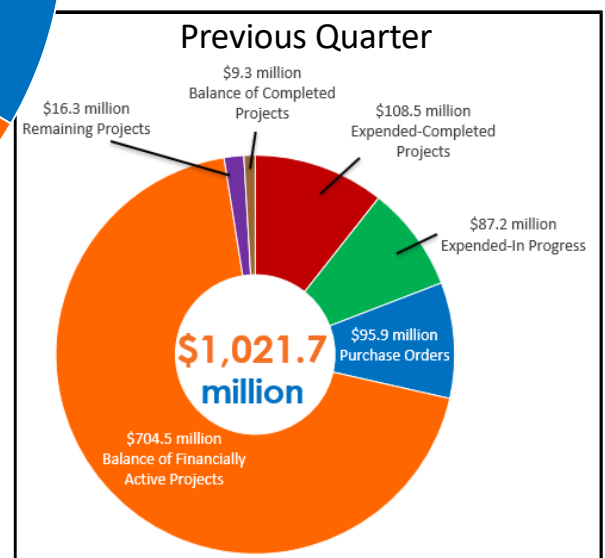
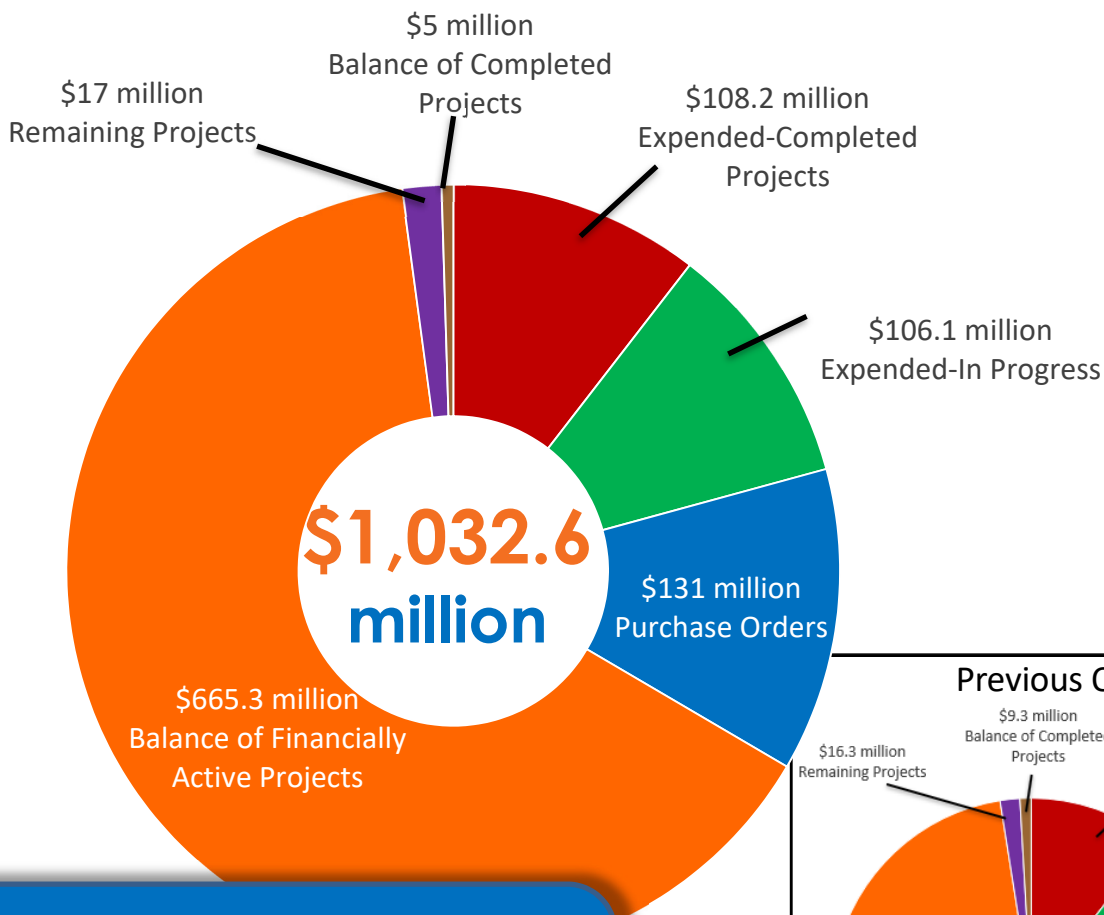
\*includes FY20 impact of Northeast High School approved budget amendment



## Budget Activity

The District is continuing to make significant progress toward implementing all of the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the design phases, entering construction, and actual payments are being made to contractors. Additionally, there is only \$17 million of the \$1 billion program that does not have some financial activity. These Remaining Projects are mostly the Year-5 School Choice Enhancement Projects that will be underway soon.

The following charts demonstrates the financial progress made in the SMART Program through the end of the second quarter of fiscal year 2019.



Note the considerable increase in purchase orders this quarter... \$35M more than the previous quarter!!



## Supplier Diversity Outreach Program

Procurement and Warehousing Services (PWS)/ Supplier Diversity Outreach Program (SDOP) continues to support the SMART Bond Program. As part of our Continuous Improvement Measures, in the second quarter (Q2) of Fiscal Year '19, SDOP made the following strides:

### Activities

- Continued the transition to eProcure Supplier Online Portal: Reviewed 68 applications
- Implementing two (2) Mentor Protégé Program as part of the Construction Management At Risk (CMAR) projects
- Evaluated 58 BCPS Solicitations
- Sent 52 bid notifications to vendor database which consist of certified and non-certified firms

### Reports

- Monthly Utilization: Tracked 125 solicitations with M/WBE Utilization
- E/S/MWBE Program activities which highlight:
  - Approved Certifications Application - 30
  - Application Denials – 38 (Companies did not meet the required Significant Business Presence)
  - Outreach Events – Hosted and Participated in 13 events
- Technical Assistance: Supported Supplier Tuesday Tech Talks – 10

### Hosted 1st BCPS Supplier Diversity Outreach Business Event - Over 300 attendees

The event was designed to assist emerging, small, minority and women-owned business enterprises in connecting and networking with prime contractors and purchasing agents, and with accessing District resources and information. Attendees had the opportunity to meet with more than 10 Prime vendors, 10 community partner/ supportive services, 10 Procurement Agents and other buying agencies in the tri-county area.

### Participated as a speaker at the following four (4) events:

1. Broward County Government: FY19 Capital Projects and Contracting Opportunities
2. Florida International Trade and Cultural Expo (FITCE)
3. Urban League of Broward County Expo
4. The School District of Palm Beach County Town Hall and Trade Fair



## Supplier Diversity Outreach Program \_\_\_\_\_

Hosted, Trained, and Participated as an exhibitor at the following seven (8) events:

1. Miami Super Bowl Host Committee Networking Breakfast and Business Connect Information Session
2. Small Business Administration Challenging HER Miami Program
3. 2018 Broward Veterans Expo
4. SBA Open House Gov't Contracting
5. SDOP "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Advanced Roofing Inc.
6. 36<sup>th</sup> Annual MEDWeek Business Matchmaker Conference & Awards Power Lunch
7. PWS/SDOP Supplier Diversity Business Event
8. Hosted a four part FDOT technical and business and management training

Contracts under the "Renovations" category funded solely by the SMART program are identified within this report. Projects listed are obtained from the Board approved Agenda items and cross-referenced with Capital Budgets' data.

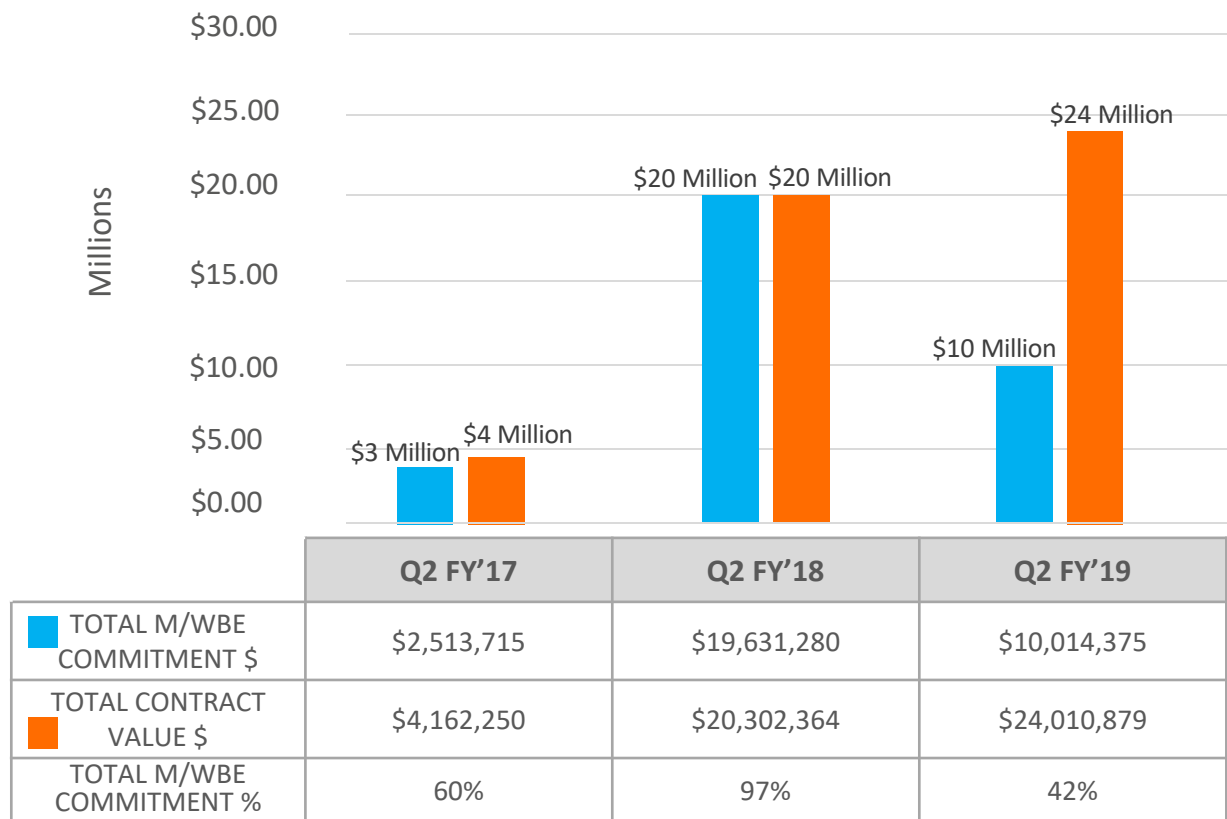




## Supplier Diversity Outreach Program

### S/M/WBE Participation Commitment

The Chart below represents SMWBE Participation Commitments, a snap shot comparison of Q2 FY 17, 18 and 19.





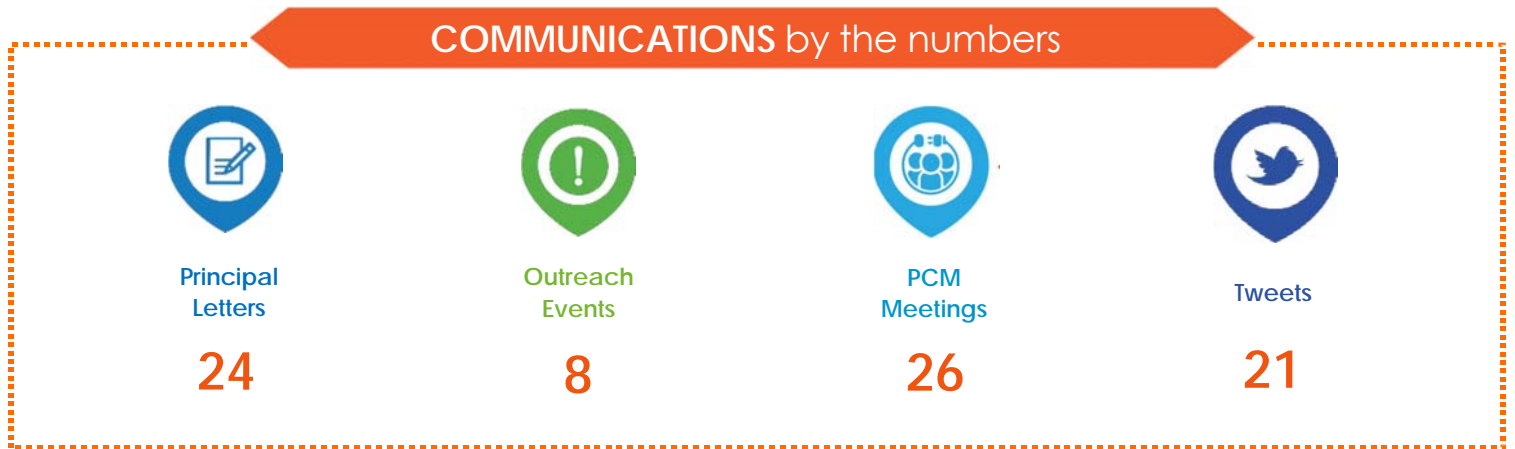
## Supplier Diversity Outreach Program

Ethnicity and Gender	FY' 17 Q2		FY'18 Q2		FY'19 Q2	
	MWBE Commitment BY Ethnicity FY '17 Q2	MWBE Commitment BY Ethnicity FY '17 Q2	MWBE Commitment BY Ethnicity FY '18 Q2	MWBE Commitment BY Ethnicity FY '18 Q2 %	MWBE Commitment BY Ethnicity FY '19 Q2	MWBE Commitment BY Ethnicity FY '19 Q2 %
African American MBE	\$1,417,365	34%	\$842,010	4%	\$557,337	6%
African American MWBE	\$0.00	0%	\$584,309	3%	\$220,935	2%
Women Business Enterprise WBE	\$252,694	6%	\$984,400	5%	\$1,423,805	14%
Asian Pacific American MBE	\$0	0%	\$5,040	0%	\$287,000	3%
Hispanic American MBE	\$0	0%	\$14,748,325	73%	\$4,857,831	49%
Hispanic American MWBE	\$222,406	5%	\$2,045,397	10%	\$2,229,267	22%
Sub-Continent Asian MBE	\$438,000	11%	\$245,400	1%	\$438,200	4%
Sub-Continent Asian MWBE	\$183,250	4%	\$176,400	1%	\$0	0%
TBD	\$0	0%	\$0	0%	\$0	0%
<b>Total by Ethnicity/Gender \$</b>	<b>\$2,513,715</b>		<b>\$19,631,280</b>		<b>\$10,014,375</b>	
<b>Total Contract Amount \$</b>	<b>\$4,162,250</b>		<b>\$20,302,364</b>		<b>\$24,010,879</b>	
<b>Non-SMWBE Certified Firms</b>	<b>\$1,648,535</b>		<b>\$671,084</b>		<b>\$13,996,504</b>	
<b>Total M/WBE commitment %</b>		<b>60%</b>		<b>97%</b>		<b>42%</b>

# Communications

This quarter (ending December 31<sup>st</sup>, 2018), the SMART Team continued its focus on the engagement of schools and their communities, through face-to-face outreach, digital media, and printed materials.

In total, **36 public meetings** were held to enhance clarity and understanding between all involved parties and stakeholders – keeping parents, administrators, and the Districts up to date with developments in the SMART Program.





# Section 1

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Technology SBBC SCHOOLS  
Matthew Bradford, Interim Chief Information Officer

## Bond Oversight Committee SMART Technology Quarterly Update SBBC Schools

As of the First Quarter of FY 2018 (month ended September 30, 2017) **the SMART technology deployment is completed for all 230 SBBC schools.** For more detailed information on the SMART Program SBBC school technology you can visit the Bond Oversight Committee website and review the FY18 Q1 report.

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18\\_Q1BOCReport.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q1BOCReport.pdf)



## SMART Core Infrastructure Upgrades BOC FY2018-2019 – 2<sup>nd</sup> QTR Ended 12-31-2018

Since the initiation of the SMART project, Technical Support Services has undertaken work in five areas of core infrastructure operation. These areas include the replacement and/or implementation of systems that provide improved network security perimeter defense and traffic management, load balancing of Internet and internal network traffic, IP address management and Domain Name Systems (DNS) operations, core network capacity and speed, and back-up and recovery. In every case, the work done was driven by greatly increased demand for network capacity and reliability that results from the:

- shift from print to digital instructional resources – including increased use of “rich media” (video, audio, advanced graphics, animation, interactivity)
- increased reliance on online assessments
- move toward personalization of instruction: more modern computers and the move toward to 1:1 computing
- increasing use of cloud-based resources (Office 365, Canvas, etc.)
- heightened concern for IT security and privacy protection
- enhancements to business continuity and disaster recovery solutions

The impact of the dynamics noted above can be seen in the fact that in the District's demand for Internet bandwidth is four times the 2013 level, the number of wirelessly connected devices has doubled over the same period, and the District's network now provides connectivity to over 235,000 unique devices each day (including all of the District's wired and wireless computers, printers, VoIP phones, and BYOD devices in the hands of staff and students).

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
Perimeter Defense and Traffic Management	Funds were spent to implement a new “Next Generation Firewall” (NGFW) at the District's Internet perimeter. As a part of that project, the previous system was repositioned to serve as an internal firewall between the Data Center (and its critical systems) and the rest of the District's internal network. The Next Generation Firewall, in addition to securing the perimeter, provides content filtering, applications control, and traffic analysis and reporting; all at vastly increased speeds and capacity levels.	\$1,519,323  <b>Project Status: Complete</b>
Load Balancing systems	Funds were spent on systems that manage and balance the traffic pattern and load distribution of the District's two connections to the Internet at higher speeds and at with greater capacity.	\$564,591

<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
Load Balancing Systems ( <i>continued from previous page</i> )	This project included as a part of its design strategy the load balancing of the District's web based application services.	<b>Project Status: Complete</b>
Load Balancing Systems	Application specific Load Balancing System and version upgrade	\$31,497 <b>Project Status: Complete</b>
Core Network Services	Expenditures were made to improve advanced network services including DNS, DHCP & IPAM. Expenditures in this area were done to improve the reliability of critical network system services and speed while further enhancing IP security and reporting.	\$905,556 <b>Project Status: Complete</b>
Core Network Speed and Capacity	Investments were made in the network switching fabric of the network core and the District's Data Center. In addition to providing increased speed and capacity, the new network infrastructure supports the implementation of advanced "software defined networking".	\$806,481 <b>Project Status: Complete</b>
Data-Center Tape Drive Virtualization	A project to replace the District's out-of-service tape back-up system with a Virtual Tape Back-up solution was implemented. This allows for the expedited recovery of a number of systems in the event of an emergency and propositions critical data at the District's off-site disaster recovery location out of state.	\$393,593 <b>Project Status: Complete</b>
Voice Contact Center	A project to replace the existing Call Center system that distributes incoming calls to specific groups or agents. This new system will be integrated to our current Avaya voice application system.	\$386,313 <b>Project Status: Complete</b>
DR Storage	A project to relocate and build storage for our offsite DR, hosted in our remote COLO facility.	\$221,488 <b>Project Status: Complete</b>
ERP Disk Replacement	A project to replace disk storage that supports our ERP system and was no longer going to be supported by the manufacturer.	\$212,881 <b>Project Status: Complete</b>



<u>Project</u>	<u>Description</u>	<u>SMART Encumbrance / Expenditure</u>
Content Filter	Implementation of enhanced content filter for classroom teachers to share content like YouTube videos, blogs, etc., while securing inappropriate content and ensuring CIPA compliance.	\$1,354,141 <b>Project Status: Complete</b>
Firewall Internet Capacity	Project to build capacity to match school internet utilization in order to provide support and protection to schools and enterprise datacenter systems	\$1,395,356 <b>Project Status: Complete</b>
Data Network Infrastructure	Update Data Network Infrastructure (Data Switches) at the TSSC Administrative site to current network standards. This would provide the network functionality for the new Avaya voice phone system.	\$385,070 <b>Project Status: Complete</b>
Archival Security Storage and Logs	IT Storage Hardware to address the immediate need of additional storage space required for the IT archival security storage and firewall log projects along with the growth for future expansion, maintenance and support. (Refer to BID#18-156E Board approved 4-10-2018)	\$596,425 <b>Project Status: Complete</b>
Midrange System Upgrade	Infrastructure Upgrade for systems that support Student Information System (SIS) and Data Warehouse. Current system is at end of life and will no longer supported by manufacturer (Refer to BID#19-058E Board approved 9-05-2018)	\$385,141 <b>Project Status: Complete</b>
<b>TOTAL ENCUMBRANCE/EXPENDITURES AS OF 12/31/18</b>		<b>\$ 9,157,856</b>

Additionally, SMART investment projects are scheduled to achieve the following outcomes:

- Meet growing network bandwidth requirements and increase network reliability
- Improve network traffic management and reporting
- Enhance IT security and identity management systems
- Increase systems storage capacity
- Expand and refresh the District's virtualized server environment
- Extend and enhance core telecommunications routing and application systems

Below lists the Projects not yet started as of the 2nd Quarter ended 12/31/2018:

<u>Project</u>	<u>Description</u>	<u>SMART Projected Expenditures</u>
Server Blade Growth	<p>Hardware to support centralized management tools for Local Area Network endpoints (Desktops/Laptops)</p> <p><b>Status:</b> The start of this project is pending ITB and Board Approval processes. Board Item will be scheduled for Q4 18-19 Board Agenda. In an effort not to interrupt schools' processes; this implementation is planned to start and complete during Q1 of FY19/20 once board approved. (During Summer when schools are closed).</p>	\$195,324
Network Security/Capacity Upgrades	<p>Additional capacity to support internet growth and security requirements.</p> <p><b>Status:</b> This project impacts Internet Access for digital instruction. This implementation is planned to start and complete during Q3 of FY18/19. (During Spring Break when schools are closed).</p>	\$418,000
Enterprise Back-up	<p>Replace/upgrade back-up from OEM NETAPP to an enterprise solution</p> <p><b>Status:</b> Project start date pending completion of RFP and Board Approval processes Q4 18-19. Implementation is planned to start during Q1 of FY19/20 once board approved. (During Summer when schools are closed).</p>	\$300,000
UPS/Support for aging batteries	<p>Replace UPS devices and computer batteries as needed.</p> <p><b>Status:</b> Evaluation still in process to develop a priority timeline to Replace UPS devices and computer batteries based critical equipment (Example – Security devices). This project would start towards the end of Quarter 4 of FY18/19.</p>	\$928,820
	<b>TOTAL PROJECTED EXPENDITURES</b>	<b>\$1,842,144</b>



# Section 2

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## Technology Charter SCHOOLS

Matthew Bradford, Interim Chief Information Officer

## Bond Oversight Committee SMART Technology Quarterly Update Charter Schools

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects were completed.** For more detailed information on the SMART Program charter school technology you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17\\_Q3BOCReport.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf)



# Section 3

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## Music & Art Equipment

Daniel Gohl, Chief Academic Officer

**Music Equipment - Applied Learning Department  
Quarter Ending December 31, 2018**

Our students continue making music with an abundance of quality instruments and equipment. One hundred percent of all requested music equipment has been ordered for schools with music programs, and most of the items have been delivered including the schools that have added a new music program for the 2018-19 school year. Since last quarter, an additional 126 pieces of equipment were delivered increasing the total number of pieces delivered to 55,633. Delivery of music equipment continues regularly.

During the spring months, our music programs are more active than at any other time of the year. Students are participating in assessments, concerts and special performances while continuing to reap the rewards of rehearsing and performing on new quality instruments. Because of our SMART bond project, music programs are expanding and more students each semester have greater opportunities to reach their musical goals.

We continue our mission to offer a well-rounded education and provide a quality comprehensive music education for all students of Broward County.



The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

[http://www.broward.k12.fl.us/boc/QuarterlyReports/FY19\\_Q2MusicOrderDetail.pdf](http://www.broward.k12.fl.us/boc/QuarterlyReports/FY19_Q2MusicOrderDetail.pdf)

**Music Equipment Deployment Status  
For Quarter Ended December 31, 2018**

Status	Current Quarter (September 30 <sup>th</sup> )		Previous Quarter (June 30 <sup>th</sup> )	
	Number	Percent	Number	Percent
In Process	1	0.5%	-	0.0%
Ordering	-	0.0%	-	0.0%
Closing Out	12	5.5%	10	4.6%
Closed	179	82.1%	179	82.1%
No Program	26	11.9%	29	13.3%
<b>Total</b>	<b>218</b>	<b>100.0%</b>	<b>218</b>	<b>100.0%</b>



**Music Equipment Ordering Status  
For Quarter Ended December 31, 2018**

Status	Current Quarter (September 30 <sup>th</sup> )		Previous Quarter (June 30 <sup>th</sup> )	
	Quantity Ordered	Quantity Delivered	Quantity Ordered	Quantity Delivered
Elementary	46,538	43,757	45,821	43,656
Middle	3,902	3,769	3,902	3,745
High	8,164	7,615	8,164	7,615
Center	589	492	589	491
<b>Total</b>	<b>59,193</b>	<b>55,633</b>	<b>58,476</b>	<b>55,507</b>

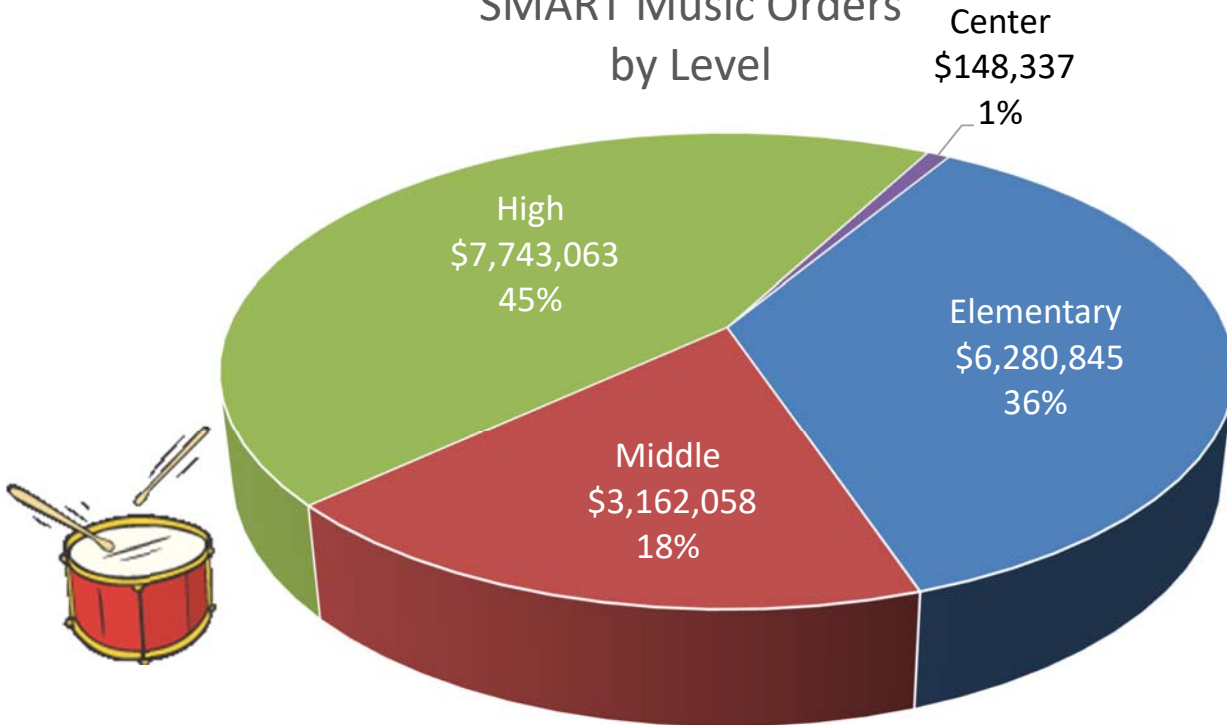
Vendor	Amount	%
All County Music	10,715,821	61.8%
Cascio Music	3,228	0.0%
Enabling Devices	8,284	0.0%
JW Pepper of Atlanta	3,383	0.0%
Malmark Inc.	6,372	0.0%
Music Arts Enterprises	3,648,154	21.0%
Music Man Inc.	1,276,009	7.4%
Romeo Music	440,549	2.6%
School Specialty Inc.	63,203	0.4%
Summer Arts Sessions Int.	9,600	0.1%
Summerhays Music	11,964	0.1%
Vistapan Steel Instruments	5,036	0.0%
Wenger Corporation	1,142,700	6.6%
<b>Total</b>	<b>17,334,303</b>	<b>100.0%</b>



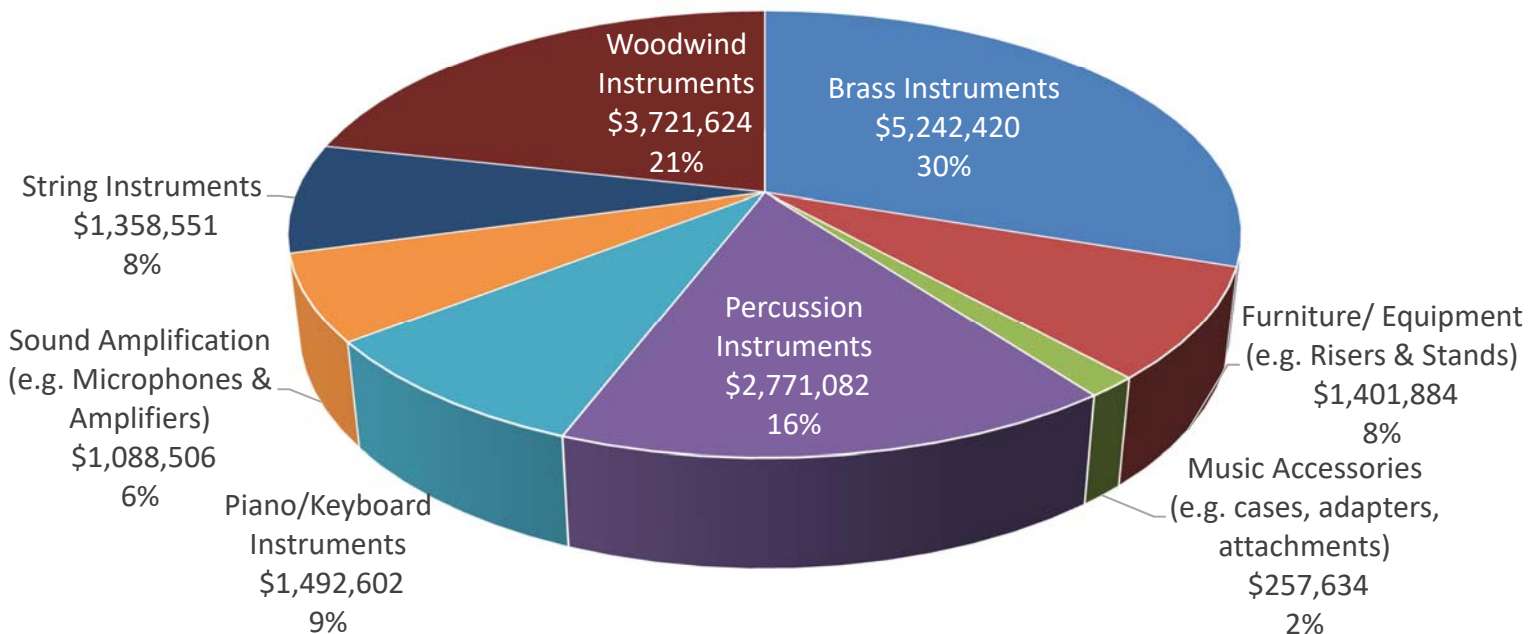


Total SMART Music Orders-to-Date \$17,334,303

SMART Music Orders  
by Level



Smart Music Orders  
by Instrument Categories



## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. High School	Year 4*	Closed	100.0%	284	100.0%	284
Apollo Middle School	Year 1	Closed	100.0%	146	97.9%	143
Atlantic West Elementary School	Year 2	Closing Out	95.0%	637	0.2%	1
Attucks Middle School	Year 5*	Closed	100.0%	109	100.0%	109
Bair Middle School	Year 1	Closed	100.0%	84	100.0%	84
Banyan Elementary School	Year 3	Closed	100.0%	769	99.3%	764
Bayview Elementary School	Year 1	Closed	96.6%	805	94.2%	758
Beachside Montessori Village	Year 5*	Closed	96.4%	207	80.7%	167
Bennett Elementary School	Year 1	Closing Out	99.7%	391	29.7%	116
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Bright Horizons Center	Year 2	No Program	0.0%	-	0.0%	-
Broadview Elementary School	Year 1	Closed	87.4%	335	99.7%	334
Broward Estates Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Castle Hill Elementary School	Year 4*	Closed	99.0%	435	100.0%	435
Central Park Elementary School	Year 2	Closed	87.4%	325	100.0%	325
Challenger Elementary School	Year 4*	Closed	100.0%	891	96.4%	859
Chapel Trail Elementary School	Year 5*	Closed	96.8%	302	92.7%	280
Drew, Charles Family Resource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	Closed	99.9%	663	75.1%	498
Coconut Creek High School	Year 2	Closed	100.0%	323	84.8%	274
Coconut Palm Elementary School	Year 5*	Closed	99.8%	372	100.0%	372
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	249
Collins Elementary School	Year 3	No Program	0.0%	-	0.0%	-
Cooper City Elementary School	Year 2	Closed	91.4%	396	80.6%	319
Cooper City High School	Year 2	Closed	100.0%	166	100.0%	166
Coral Cove Elementary School	Year 5*	Closed	87.1%	351	88.3%	310
Coral Glades High School	Year 5*	Closed	100.0%	360	100.0%	360
Coral Park Elementary School	Year 2	Closed	100.0%	261	99.2%	259
Coral Springs Pre-K - 8	Year 5*	Closed	100.0%	699	95.4%	667
Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs High School	Year 3	Closing Out	99.9%	88	42.0%	37
Country Hills Elementary School	Year 5*	Closed	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closed	100.0%	386	99.7%	385
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School	Year 1	Closed	100.0%	330	98.2%	324
Cross Creek School	Year 2	Closed	100.0%	339	84.4%	286
Cypress Bay High School	Year 5*	Closed	100.0%	510	91.0%	464
Cypress Elementary School	Year 1	Closed	99.4%	390	98.5%	384
Cypress Run Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dandy, William Middle School	Year 2	Closed	100.0%	130	100.0%	130
Dania Elementary School	Year 5*	Closed	100.0%	431	100.0%	431
Dave Thomas Education Center	Year 2	No Program	0.0%	-	0.0%	-
Dave Thomas Education Center-West	Year 2	Closed	100.0%	26	100.0%	26
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238
Deerfield Beach Middle School	Year 3	Closing Out	41.6%	89	59.6%	53
Deerfield Park Elementary School	Year 1	Closed	93.3%	326	74.8%	244
Dillard 6-12 School	Year 1	Closed	100.0%	184	100.0%	184
Dillard Elementary School	Year 1	Closing Out	94.4%	277	63.5%	176
Discovery Elementary School	Year 3	Closed	80.0%	252	85.3%	215

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Dolphin Bay Elementary School	Year 5*	Closed	87.4%	656	99.4%	652
Drew, Charles Elementary School	Year 1	Closed	100.0%	128	66.4%	85
Driftwood Elementary School	Year 2	Closed	99.4%	290	99.7%	289
Driftwood Middle School	Year 1	Closed	100.0%	75	100.0%	75
Eagle Point Elementary School	Year 1	Closed	99.9%	270	99.6%	269
Eagle Ridge Elementary School	Year 5*	Closed	100.0%	613	94.0%	576
Ely, Blanche High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closed	95.7%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	Closed	100.0%	729	97.0%	707
Everglades Elementary School	Year 5*	Closed	100.0%	340	100.0%	340
Everglades High School	Year 5*	Closed	100.0%	328	99.7%	327
Fairway Elementary School	Year 4*	Closed	99.1%	454	99.1%	450
Falcon Cove Middle School	Year 3	Closed	100.0%	38	100.0%	38
Flamingo Elementary School	Year 3	Closed	100.0%	383	99.7%	382
Flanagan, Charles W. High School	Year 4*	Closed	99.8%	210	100.0%	210
Floranada Elementary School	Year 3	Closed	91.2%	262	100.0%	262
Forest Hills Elementary School	Year 2	Closed	100.0%	365	99.2%	362
Fort Lauderdale High School	Year 1	Closed	100.0%	193	98.4%	190
Stephen Foster Elementary School	Year 1	Closed	98.9%	399	99.7%	398
Fox Trail Elementary School	Year 4*	Closed	100.0%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	93.1%	140	100.0%	140
Glades Middle School	Year 4*	Closed	100.0%	79	98.7%	78
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Early Learning Center of Excellence	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	Year 4*	Closed	99.9%	99	99.0%	98
Hallandale High School	Year 4*	Closed	100.0%	272	100.0%	272
Harbordale Elementary School	Year 1	Closed	92.6%	105	100.0%	105
Hawkes Bluff Elementary School	Year 5*	Closed	99.9%	239	100.0%	239
Heron Heights Elementary School	Year 5*	Closed	79.6%	125	82.4%	103
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	99.9%	229	100.0%	229
Hollywood Hills High School	Year 2	Closing Out	98.5%	223	65.5%	146
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closed	99.3%	435	100.0%	435
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	Year 1	Closed	98.6%	407	100.0%	407
Lake Forest Elementary School	Year 4*	Closed	100.0%	610	98.4%	600
Lakeside Elementary School	Year 4*	Closed	100.0%	361	99.7%	360
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderdale Lakes Middle School	Year 2	Closed	100.0%	633	100.0%	633
Lauderdale Manors Early Learning and Resource Center	Year 1	No Program	0.0%	-	0.0%	-
Lauderhill 6-12 School	Year 4*	In Process	0.3%	200	0.0%	-
Lauderhill-Paul Turner Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closed	100.0%	383	98.2%	376

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closed	99.9%	135	100.0%	135
Manatee Bay Elementary School	Year 2	Closed	100.0%	260	61.9%	161
Maplewood Elementary School	Year 4*	Closed	99.8%	238	100.0%	238
Margate Elementary School	Year 2	Closed	99.9%	485	97.9%	475
Margate Middle School	Year 3	Closed	99.9%	328	100.0%	328
Markham, C. Robert Elementary School	Year 1	No Program	0.0%	-	0.0%	-
McArthur High School	Year 2	Closed	100.0%	382	99.0%	378
McNab Elementary School	Year 1	Closed	99.8%	386	67.1%	259
McNicol Middle School	Year 4*	Closing Out	100.0%	3	33.3%	1
Meadowbrook Elementary School	Year 3	Closed	97.7%	307	100.0%	307
Millennium 6-12 Collegiate Academy	Year 4*	Closed	99.8%	113	100.0%	113
Miramar Elementary School	Year 4*	Closed	100.0%	224	100.0%	224
Miramar High School	Year 4*	Closed	98.1%	703	93.3%	656
Mirror Lake Elementary School	Year 3	Closed	100.0%	672	99.7%	670
Monarch High School	Year 1	Closed	100.0%	170	100.0%	170
Morrow Elementary School	Year 2	No Program	0.0%	-	0.0%	-
North Andrews Gardens Elementary School	Year 3	Closed	99.7%	126	99.2%	125
New Renaissance Middle School	Year 4*	Closed	100.0%	158	100.0%	158
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closed	100.0%	197	99.5%	196
Norcrest Elementary School	Year 1	Closed	100.0%	788	99.9%	787
North Fork Elementary School	Year 1	Closed	86.8%	258	99.6%	257
North Lauderdale Elementary School	Year 2	Closed	100.0%	113	96.5%	109
North Side Elementary School	Year 1	Closed	99.3%	948	99.3%	941
Northeast High School	Year 3	Closed	99.9%	274	99.6%	273
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	Closed	100.0%	68	100.0%	68
Nova High School	Year 2	Closed	98.7%	508	97.2%	494
Oakland Park Elementary School	Year 3	Closed	91.7%	1,738	95.2%	1,655
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Closed	100.0%	635	87.4%	555
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Palm Cove Elementary School	Year 4*	Closed	99.5%	308	100.0%	308
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Panther Run Elementary School	Year 5*	Closed	100.0%	272	100.0%	272
Park Lakes Elementary School	Year 4*	Closed	99.8%	209	100.0%	209
Park Ridge Elementary School	Year 1	Closed	99.6%	304	100.0%	304
Park Springs Elementary School	Year 5*	Closing Out	80.7%	423	74.9%	317
Park Trails Elementary School	Year 5*	Closed	100.0%	367	71.7%	263
Parkside Elementary School	Year 5*	Closed	100.0%	137	98.5%	135
Parkway Middle School	Year 3	Closed	100.0%	50	74.0%	37
Pasadena Lakes Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Pembroke Lakes Elementary School	Year 4*	Closed	99.9%	250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260	100.0%	260
Perry, Annabel C. Elementary School	Year 4*	Closing Out	100.0%	80	0.0%	-
Henry D. Perry Education Center	Year 5*	Closing Out	50.0%	26	100.0%	26
Peters Elementary School	Year 3	Closed	100.0%	388	100.0%	388
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Closed	99.9%	245	98.4%	241

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Pines Middle School	Year 3	Closed	100.0%	151	82.1%	124
Pinewood Elementary School	Year 2	Closed	100.0%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	100.0%	59
Piper High School	Year 3	Closed	100.0%	245	100.0%	245
Plantation Elementary School	Year 3	Closed	100.0%	415	99.8%	414
Plantation Middle School	Year 3	Closed	99.1%	129	100.0%	129
Plantation Park Elementary School	Year 3	Closed	99.6%	645	92.7%	598
Plantation High School	Year 3	Closed	100.0%	361	85.9%	310
Pompano Beach Elementary School	Year 1	Closed	99.3%	378	97.1%	367
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	Closing Out	85.7%	606	98.5%	597
Ramblewood Elementary School	Year 4*	Closed	100.0%	348	99.7%	347
Ramblewood Middle School	Year 3	Closed	100.0%	34	100.0%	34
Riverglades Elementary School	Year 5*	Closed	100.0%	437	99.8%	436
Riverland Elementary School	Year 1	Closed	99.8%	1,217	99.9%	1,216
Riverside Elementary School	Year 4*	Closed	100.0%	217	100.0%	217
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closed	96.8%	259	99.2%	257
Sanders Park Elementary School	Year 1	Closed	100.0%	37	86.5%	32
Sandpiper Elementary School	Year 3	Closed	98.9%	266	99.6%	265
Sawgrass Elementary School	Year 3	Closed	100.0%	282	100.0%	282
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	99.4%	134	100.0%	134
Seagull Alternative High School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	Closed	100.0%	424	96.5%	409
Silver Lakes Elementary School	Year 5*	Closed	98.8%	635	96.2%	611
Silver Lakes Middle School	Year 5*	Closed	99.9%	122	100.0%	122
Silver Palms Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Silver Ridge Elementary School	Year 3	Closed	100.0%	367	98.9%	363
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closed	100.0%	83	100.0%	83
South Plantation High School	Year 3	Closed	100.0%	202	100.0%	202
Stirling Elementary School	Year 2	Closed	100.0%	505	100.0%	505
Stoneman Douglas High School	Year 5*	Closed	100.0%	239	100.0%	239
Stranahan High School	Year 3	Closed	93.7%	271	100.0%	271
Sunland Park Academy	Year 1	Closed	100.0%	536	98.9%	530
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closed	100.0%	440	91.8%	404
Tamarac Elementary School	Year 4*	Closed	100.0%	362	100.0%	362
Taravella, J.P. High School	Year 4*	Closed	100.0%	125	100.0%	125
Tedder Elementary School	Year 1	Closed	100.0%	407	99.5%	405
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	93.2%	150
The Quest Center	Year 2	Closing Out	96.7%	546	82.2%	449
Thurgood Marshall Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Tradewinds Elementary School	Year 5*	Closed	103.8%	447	84.8%	379
Tropical Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Village Elementary School	Year 3	Closed	100.0%	188	98.9%	186

## SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Walker Elementary School	Year 1	Closed	100.0%	86	67.4%	58
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closed	99.7%	260	99.6%	259
West Broward High School	Year 5*	Closed	100.0%	238	100.0%	238
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western High School	Year 3	Closed	99.6%	157	96.8%	152
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closed	100.0%	313	95.2%	298
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%	-	0.0%	-
Wilton Manors Elementary School	Year 1	Closed	94.2%	432	99.5%	430
Wingate Oaks Center	Year 2	No Program	0.0%	-	0.0%	-
Winston Park Elementary School	Year 4*	Closed	100.0%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closed	100.0%	64	87.5%	56
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

\*SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3

\*\*SBBC Board Item FF-1 on 1/18/2017 allocated the \$300K SMART music reserve

LEGEND FOR STATUS REPORT	
STATUS CODES	EXPLANTATION
Not Started	Project has not started
No Program	School currently dose not have music program
In Process	Process of getting quotes from vendors or requisition in queue
On Hold	School are on hold due to special request or circumstance
Ordering	In process of ordering - some funds but not all has been spent
Closing Out	School have substantially completed the order phase. Delivery monitored.
Closed	Project complete. No more orders will be initiated

## Section 3: Music Equipment by Category

Anderson, Boyd H. High School	Qty	Amount
Brass Instruments	94	\$138,896.39
Furniture/Equipment (Risers, Stands, etc.)	21	\$26,679.00
Music Accessories (cases, adapters, attachments, etc.)	3	\$9,231.00
Percussion Instruments	27	\$16,910.16
String Instruments	33	\$15,952.00
Woodwind Instruments	106	\$92,301.35
<b>School Totals:</b>	<b>284</b>	<b>\$299,969.90</b>

Apollo Middle School	Qty	Amount
Brass Instruments	28	\$28,743.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$503.88
Music Accessories (cases, adapters, attachments, etc.)	3	\$179.30
Percussion Instruments	69	\$30,894.78
Piano/Keyboard Instruments	3	\$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	\$2,999.93
String Instruments	2	\$2,895.00
Woodwind Instruments	28	\$31,581.01
<b>School Totals:</b>	<b>146</b>	<b>\$99,992.78</b>

Atlantic West Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	25	\$6,009.90
Music Accessories (cases, adapters, attachments, etc.)	1	\$277.50
Percussion Instruments	78	\$4,618.45
Piano/Keyboard Instruments	3	\$32,216.00
String Instruments	28	\$1,871.74
Woodwind Instruments	502	\$2,509.36
<b>School Totals:</b>	<b>637</b>	<b>\$47,502.95</b>

Attucks Middle School	Qty	Amount
Brass Instruments	49	\$57,892.41
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	4	\$4,185.80
Woodwind Instruments	55	\$37,785.27
<b>School Totals:</b>	<b>109</b>	<b>\$99,969.88</b>

Bair Middle School	Qty	Amount
Brass Instruments	31	\$54,701.34
Furniture/Equipment (Risers, Stands, etc.)	1	\$115.50
Music Accessories (cases, adapters, attachments, etc.)	15	\$798.46
Percussion Instruments	13	\$6,617.31
Woodwind Instruments	24	\$37,764.41
<b>School Totals:</b>	<b>84</b>	<b>\$99,997.02</b>

Banyan Elementary School	Qty	Amount
Brass Instruments	4	\$845.25
Furniture/Equipment (Risers, Stands, etc.)	26	\$9,643.83
Music Accessories (cases, adapters, attachments, etc.)	30	\$721.95
Percussion Instruments	495	\$16,700.92

Banyan Elementary School	Qty	Amount
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	11	\$8,839.25
Woodwind Instruments	186	\$3,228.14
<b>School Totals:</b>	<b>769</b>	<b>\$49,997.75</b>

Bayview Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	46	\$7,152.54
Music Accessories (cases, adapters, attachments, etc.)	66	\$9,752.77
Percussion Instruments	223	\$19,077.92
Sound Amplification (Microphones, Amplifiers, etc)	5	\$2,065.99
String Instruments	4	\$5,035.53
Woodwind Instruments	461	\$5,228.92
<b>School Totals:</b>	<b>805</b>	<b>\$48,313.67</b>

Beachside Montessori Village	Qty	Amount
Brass Instruments	33	\$38,271.37
Furniture/Equipment (Risers, Stands, etc.)	15	\$7,473.71
Music Accessories (cases, adapters, attachments, etc.)	26	\$2,976.48
Percussion Instruments	55	\$5,600.92
Sound Amplification (Microphones, Amplifiers, etc)	33	\$13,292.96
Woodwind Instruments	45	\$28,769.65
<b>School Totals:</b>	<b>207</b>	<b>\$96,385.09</b>

Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	4	\$4,573.35
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	141	\$12,821.08
Piano/Keyboard Instruments	30	\$16,483.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	112	\$14,426.74
Woodwind Instruments	100	\$479.00
<b>School Totals:</b>	<b>391</b>	<b>\$49,846.85</b>

Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	54	\$24,505.80
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	1	\$403.20
String Instruments	58	\$2,126.12
Woodwind Instruments	35	\$22,857.14
<b>School Totals:</b>	<b>149</b>	<b>\$49,998.66</b>

Broadview Elementary School	Qty	Amount
Brass Instruments	4	\$2,322.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$18,371.50
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	127	\$16,547.58

## Section 3: Music Equipment by Category

Broadview Elementary School	Qty	Amount
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$975.00
String Instruments	4	\$3,925.81
Woodwind Instruments	137	\$905.63
<b>School Totals:</b>	335	\$43,675.79

Castle Hill Elementary School	Qty	Amount
Brass Instruments	16	\$3,685.48
Furniture/Equipment (Risers, Stands, etc.)	30	\$3,457.80
Music Accessories (cases, adapters, attachments, etc.)	10	\$252.76
Percussion Instruments	304	\$27,167.06
Sound Amplification (Microphones, Amplifiers, etc)	6	\$1,448.55
String Instruments	34	\$11,880.58
Woodwind Instruments	35	\$1,622.15
<b>School Totals:</b>	435	\$49,514.38

Central Park Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,682.08
Music Accessories (cases, adapters, attachments, etc.)	4	\$54.88
Percussion Instruments	84	\$9,841.12
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	1	\$0.00
Woodwind Instruments	218	\$3,018.43
<b>School Totals:</b>	325	\$43,682.46

Challenger Elementary School	Qty	Amount
Brass Instruments	11	\$3,868.08
Furniture/Equipment (Risers, Stands, etc.)	49	\$4,561.31
Percussion Instruments	253	\$11,365.47
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	71	\$13,205.72
Woodwind Instruments	504	\$3,842.96
<b>School Totals:</b>	891	\$49,999.55

Chapel Trail Elementary School	Qty	Amount
Brass Instruments	7	\$885.47
Furniture/Equipment (Risers, Stands, etc.)	25	\$1,074.67
Percussion Instruments	220	\$11,482.63
Piano/Keyboard Instruments	5	\$26,413.78
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,950.00
String Instruments	30	\$5,192.54
Woodwind Instruments	11	\$1,416.86
<b>School Totals:</b>	302	\$48,415.95

Coconut Creek Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00

Coconut Creek Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	44	\$2,324.14
Percussion Instruments	501	\$19,474.15
Sound Amplification (Microphones, Amplifiers, etc)	22	\$8,420.49
String Instruments	48	\$15,537.61
Woodwind Instruments	44	\$1,499.59
<b>School Totals:</b>	663	\$49,946.98

Coconut Creek High School	Qty	Amount
Brass Instruments	59	\$134,492.90
Furniture/Equipment (Risers, Stands, etc.)	84	\$5,558.30
Music Accessories (cases, adapters, attachments, etc.)	49	\$2,591.78
Percussion Instruments	48	\$35,022.50
Sound Amplification (Microphones, Amplifiers, etc)	8	\$2,099.92
String Instruments	15	\$8,904.98
Woodwind Instruments	60	\$111,324.44
<b>School Totals:</b>	323	\$299,994.82

Coconut Palm Elementary School	Qty	Amount
Brass Instruments	18	\$2,003.68
Furniture/Equipment (Risers, Stands, etc.)	67	\$11,456.38
Music Accessories (cases, adapters, attachments, etc.)	54	\$5,933.96
Percussion Instruments	85	\$4,693.78
Piano/Keyboard Instruments	2	\$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	\$14,580.84
String Instruments	56	\$9,853.76
Woodwind Instruments	56	\$583.44
<b>School Totals:</b>	372	\$49,915.23

Colbert Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	51	\$9,654.54
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	109	\$10,763.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$699.98
String Instruments	69	\$25,042.64
Woodwind Instruments	12	\$1,118.92
<b>School Totals:</b>	249	\$49,999.30

Cooper City Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	139	\$8,004.59
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	170	\$11,352.50
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$13,056.01
String Instruments	44	\$8,009.60



## Section 3: Music Equipment by Category

Cooper City Elementary School	Qty	Amount
Woodwind Instruments	34	\$1,952.70
<b>School Totals:</b>	396	\$45,694.89

Cooper City High School	Qty	Amount
Brass Instruments	58	\$155,932.22
Music Accessories (cases, adapters, attachments, etc.)	3	\$215.95
Percussion Instruments	49	\$34,415.69
Woodwind Instruments	56	\$109,431.69
<b>School Totals:</b>	166	\$299,995.55

Coral Cove Elementary School	Qty	Amount
Brass Instruments	14	\$3,111.50
Furniture/Equipment (Risers, Stands, etc.)	26	\$4,917.00
Percussion Instruments	201	\$6,127.95
Piano/Keyboard Instruments	10	\$5,999.90
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	89	\$15,780.39
Woodwind Instruments	8	\$327.92
<b>School Totals:</b>	351	\$43,542.65

Coral Glades High School	Qty	Amount
Brass Instruments	17	\$63,563.57
Furniture/Equipment (Risers, Stands, etc.)	276	\$67,729.92
Music Accessories (cases, adapters, attachments, etc.)	25	\$6,564.60
Percussion Instruments	10	\$7,858.24
Piano/Keyboard Instruments	2	\$81,583.06
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
String Instruments	4	\$11,440.80
Woodwind Instruments	25	\$60,359.07
<b>School Totals:</b>	360	\$299,999.25

Coral Park Elementary School	Qty	Amount
Brass Instruments	30	\$7,332.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$12,861.45
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	160	\$16,521.87
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	6	\$5,392.99
Woodwind Instruments	1	\$535.50
<b>School Totals:</b>	261	\$49,999.76

Coral Springs Pre-K - 8	Qty	Amount
Brass Instruments	35	\$6,247.50
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,200.54
Music Accessories (cases, adapters, attachments, etc.)	35	\$1,543.15
Percussion Instruments	357	\$11,257.03
Piano/Keyboard Instruments	35	\$7,329.00
String Instruments	53	\$14,817.44

Coral Springs Pre-K - 8	Qty	Amount
Woodwind Instruments	105	\$2,592.45
<b>School Totals:</b>	699	\$49,987.11

Coral Springs High School	Qty	Amount
Brass Instruments	22	\$52,499.50
Furniture/Equipment (Risers, Stands, etc.)	15	\$12,339.06
Percussion Instruments	5	\$2,513.10
Piano/Keyboard Instruments	11	\$8,009.89
Woodwind Instruments	35	\$89,531.85
<b>School Totals:</b>	88	\$164,893.40

Coral Springs Middle School	Qty	Amount
Brass Instruments	13	\$50,864.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$858.85
Percussion Instruments	7	\$7,559.55
Woodwind Instruments	12	\$40,716.73
<b>School Totals:</b>	33	\$99,999.53

Country Hills Elementary School	Qty	Amount
Brass Instruments	2	\$1,161.00
Furniture/Equipment (Risers, Stands, etc.)	152	\$27,796.00
Percussion Instruments	13	\$4,025.22
String Instruments	36	\$12,040.80
Woodwind Instruments	5	\$386.45
<b>School Totals:</b>	208	\$45,409.47

Country Isles Elementary School	Qty	Amount
Brass Instruments	5	\$2,227.02
Furniture/Equipment (Risers, Stands, etc.)	33	\$7,841.62
Music Accessories (cases, adapters, attachments, etc.)	3	\$101.48
Percussion Instruments	178	\$12,093.81
Piano/Keyboard Instruments	19	\$4,368.60
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	48	\$13,720.03
Woodwind Instruments	97	\$2,518.57
<b>School Totals:</b>	386	\$49,999.12

Cresthaven Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$6,546.39
Percussion Instruments	313	\$16,327.22
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	19	\$11,013.60
Woodwind Instruments	167	\$6,542.03
<b>School Totals:</b>	536	\$49,998.24

Croissant Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	42	\$10,291.67
Music Accessories (cases, adapters, attachments, etc.)	41	\$1,592.44

## Section 3: Music Equipment by Category

Croissant Park Elementary School	Qty	Amount
Percussion Instruments	58	\$11,316.41
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	12	\$7,790.79
String Instruments	46	\$9,721.25
Woodwind Instruments	129	\$1,863.23
<b>School Totals:</b>	<b>330</b>	<b>\$49,996.79</b>

Cross Creek School	Qty	Amount
Brass Instruments	13	\$1,820.00
Music Accessories (cases, adapters, attachments, etc.)	25	\$546.53
Percussion Instruments	95	\$9,577.02
Piano/Keyboard Instruments	51	\$19,263.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	32	\$8,266.80
Woodwind Instruments	122	\$4,248.36
<b>School Totals:</b>	<b>339</b>	<b>\$49,999.72</b>

Cypress Bay High School	Qty	Amount
Brass Instruments	16	\$66,921.64
Furniture/Equipment (Risers, Stands, etc.)	217	\$32,311.85
Music Accessories (cases, adapters, attachments, etc.)	106	\$9,416.58
Percussion Instruments	16	\$26,835.36
Piano/Keyboard Instruments	38	\$117,865.00
String Instruments	106	\$9,880.80
Woodwind Instruments	11	\$36,758.84
<b>School Totals:</b>	<b>510</b>	<b>\$299,990.07</b>

Cypress Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	12	\$2,676.10
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.62
Percussion Instruments	200	\$15,578.06
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	28	\$11,664.69
Woodwind Instruments	138	\$2,723.01
<b>School Totals:</b>	<b>390</b>	<b>\$49,706.60</b>

Dandy, William Middle School	Qty	Amount
Brass Instruments	25	\$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	\$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	12	\$494.84
Percussion Instruments	26	\$16,107.23
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,359.94
String Instruments	1	\$349.99
Woodwind Instruments	47	\$37,200.93
<b>School Totals:</b>	<b>130</b>	<b>\$99,996.34</b>

Dania Elementary School	Qty	Amount
Brass Instruments	2	\$258.49
Furniture/Equipment (Risers, Stands, etc.)	56	\$12,030.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$238.65
Percussion Instruments	250	\$15,475.12
Piano/Keyboard Instruments	8	\$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	108	\$19,620.53
Woodwind Instruments	3	\$326.72
<b>School Totals:</b>	<b>431</b>	<b>\$49,999.97</b>

Dave Thomas Education Center-West	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	26	\$50,000.00
<b>School Totals:</b>	<b>26</b>	<b>\$50,000.00</b>

Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	\$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	\$70.70
Percussion Instruments	306	\$19,231.10
Piano/Keyboard Instruments	1	\$24,795.00
Woodwind Instruments	249	\$1,192.71
<b>School Totals:</b>	<b>638</b>	<b>\$49,986.82</b>

Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	\$3,253.29
Percussion Instruments	101	\$14,459.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	\$6,325.11
Woodwind Instruments	68	\$1,167.08
<b>School Totals:</b>	<b>238</b>	<b>\$49,999.99</b>

Deerfield Beach Middle School	Qty	Amount
Brass Instruments	21	\$2,984.00
Music Accessories (cases, adapters, attachments, etc.)	7	\$306.50
Percussion Instruments	12	\$2,335.00
Piano/Keyboard Instruments	1	\$1,440.00
Woodwind Instruments	48	\$5,404.50
<b>School Totals:</b>	<b>89</b>	<b>\$12,470.00</b>

Deerfield Park Elementary School	Qty	Amount
Brass Instruments	12	\$3,568.00
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,426.10
Music Accessories (cases, adapters, attachments, etc.)	17	\$1,164.03
Percussion Instruments	120	\$14,962.33
Piano/Keyboard Instruments	8	\$4,395.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$949.99
String Instruments	35	\$10,496.20
Woodwind Instruments	103	\$1,671.50
<b>School Totals:</b>	<b>326</b>	<b>\$46,633.75</b>

## Section 3: Music Equipment by Category

Dillard 6-12 School	Qty	Amount
Brass Instruments	59	\$159,890.66
Music Accessories (cases, adapters, attachments, etc.)	53	\$4,539.06
Percussion Instruments	24	\$15,678.40
Piano/Keyboard Instruments	2	\$3,731.19
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,167.97
Woodwind Instruments	41	\$110,992.03
<b>School Totals:</b>	184	\$299,999.31

Dillard Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	78	\$6,821.02
Music Accessories (cases, adapters, attachments, etc.)	27	\$916.49
Percussion Instruments	134	\$22,600.29
Piano/Keyboard Instruments	2	\$7,421.59
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,203.00
String Instruments	31	\$1,229.65
<b>School Totals:</b>	277	\$47,192.04

Discovery Elementary School	Qty	Amount
Brass Instruments	5	\$842.52
Furniture/Equipment (Risers, Stands, etc.)	81	\$10,830.28
Music Accessories (cases, adapters, attachments, etc.)	23	\$3,732.00
Percussion Instruments	49	\$2,348.38
Piano/Keyboard Instruments	1	\$0.00
Sound Amplification (Microphones, Amplifiers, etc)	29	\$11,421.00
String Instruments	64	\$10,828.72
<b>School Totals:</b>	252	\$40,002.90

Dolphin Bay Elementary School	Qty	Amount
Brass Instruments	28	\$4,998.00
Furniture/Equipment (Risers, Stands, etc.)	16	\$3,334.30
Music Accessories (cases, adapters, attachments, etc.)	20	\$782.00
Percussion Instruments	180	\$6,341.30
Piano/Keyboard Instruments	4	\$837.60
Sound Amplification (Microphones, Amplifiers, etc)	8	\$8,727.99
String Instruments	95	\$16,327.53
Woodwind Instruments	305	\$2,369.45
<b>School Totals:</b>	656	\$43,718.17

Drew, Charles Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	92	\$5,872.59
Percussion Instruments	17	\$1,648.78
Piano/Keyboard Instruments	3	\$25,994.98
Sound Amplification (Microphones, Amplifiers, etc)	6	\$14,306.00
String Instruments	6	\$1,775.82
Woodwind Instruments	4	\$401.21
<b>School Totals:</b>	128	\$49,999.38

Driftwood Elementary School	Qty	Amount
Brass Instruments	11	\$4,929.00
Furniture/Equipment (Risers, Stands, etc.)	53	\$5,999.97
Percussion Instruments	146	\$17,089.05
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	42	\$12,781.72
Woodwind Instruments	35	\$1,757.68
<b>School Totals:</b>	290	\$49,685.41

Driftwood Middle School	Qty	Amount
Brass Instruments	35	\$52,127.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$373.30
Percussion Instruments	3	\$6,156.20
Woodwind Instruments	36	\$41,343.09
<b>School Totals:</b>	75	\$99,999.86

Eagle Point Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	123	\$13,462.67
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.68
Percussion Instruments	46	\$3,593.30
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,727.99
String Instruments	65	\$17,984.94
<b>School Totals:</b>	270	\$49,951.60

Eagle Ridge Elementary School	Qty	Amount
Brass Instruments	32	\$3,560.70
Furniture/Equipment (Risers, Stands, etc.)	5	\$3,184.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	229	\$14,651.62
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	65	\$9,911.88
Woodwind Instruments	279	\$5,561.49
<b>School Totals:</b>	613	\$49,998.20

Ely, Blanche High School	Qty	Amount
Brass Instruments	57	\$137,508.98
Furniture/Equipment (Risers, Stands, etc.)	29	\$22,947.01
Music Accessories (cases, adapters, attachments, etc.)	1	\$5,302.85
Percussion Instruments	9	\$9,286.83
Sound Amplification (Microphones, Amplifiers, etc)	4	\$2,450.00
String Instruments	3	\$4,350.00
Woodwind Instruments	61	\$118,124.11
<b>School Totals:</b>	164	\$299,969.78

Embassy Creek Elementary School	Qty	Amount
Brass Instruments	7	\$4,617.00

## Section 3: Music Equipment by Category

Embassy Creek Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,774.33
Percussion Instruments	216	\$26,274.22
Piano/Keyboard Instruments	2	\$758.85
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	8	\$12,675.00
<b>School Totals:</b>	254	\$47,849.40

Endeavour Primary Learning Center	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	49	\$10,161.36
Music Accessories (cases, adapters, attachments, etc.)	7	\$301.30
Percussion Instruments	315	\$13,605.95
Sound Amplification (Microphones, Amplifiers, etc)	17	\$15,434.50
String Instruments	37	\$8,979.14
Woodwind Instruments	304	\$1,516.96
<b>School Totals:</b>	729	\$49,999.21

Everglades Elementary School	Qty	Amount
Brass Instruments	47	\$10,034.25
Furniture/Equipment (Risers, Stands, etc.)	43	\$11,264.25
Music Accessories (cases, adapters, attachments, etc.)	4	\$160.77
Percussion Instruments	183	\$11,408.19
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$10,395.00
Woodwind Instruments	35	\$454.81
<b>School Totals:</b>	340	\$49,995.28

Everglades High School	Qty	Amount
Brass Instruments	38	\$102,974.23
Furniture/Equipment (Risers, Stands, etc.)	95	\$48,858.07
Music Accessories (cases, adapters, attachments, etc.)	66	\$32,527.58
Percussion Instruments	42	\$32,857.05
Piano/Keyboard Instruments	8	\$6,296.04
Sound Amplification (Microphones, Amplifiers, etc)	43	\$26,258.99
String Instruments	6	\$7,264.18
Woodwind Instruments	30	\$42,963.66
<b>School Totals:</b>	328	\$299,999.80

Fairway Elementary School	Qty	Amount
Brass Instruments	11	\$2,606.10
Furniture/Equipment (Risers, Stands, etc.)	79	\$5,838.54
Music Accessories (cases, adapters, attachments, etc.)	8	\$119.06
Percussion Instruments	230	\$14,249.75
Piano/Keyboard Instruments	16	\$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,449.98
String Instruments	100	\$20,818.73
Woodwind Instruments	6	\$796.08

Fairway Elementary School	Qty	Amount
<b>School Totals:</b>	454	\$49,568.69

Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	\$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.85
Percussion Instruments	10	\$10,139.20
Woodwind Instruments	8	\$36,977.52
<b>School Totals:</b>	38	\$99,998.25

Flamingo Elementary School	Qty	Amount
Brass Instruments	30	\$2,300.70
Furniture/Equipment (Risers, Stands, etc.)	15	\$1,126.44
Music Accessories (cases, adapters, attachments, etc.)	3	\$106.13
Percussion Instruments	96	\$11,836.40
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,703.01
String Instruments	108	\$24,375.49
Woodwind Instruments	125	\$1,452.25
<b>School Totals:</b>	383	\$49,999.32

Flanagan, Charles W. High School	Qty	Amount
Brass Instruments	57	\$164,181.58
Furniture/Equipment (Risers, Stands, etc.)	6	\$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	\$5,281.00
Percussion Instruments	23	\$30,655.49
Piano/Keyboard Instruments	4	\$5,546.73
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,587.75
String Instruments	30	\$4,899.00
Woodwind Instruments	35	\$86,432.40
<b>School Totals:</b>	210	\$299,333.85

Floranda Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	111	\$11,647.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	80	\$11,832.38
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,224.98
String Instruments	63	\$19,529.83
Woodwind Instruments	4	\$1,274.24
<b>School Totals:</b>	262	\$45,588.25

Forest Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	11	\$2,002.64
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	172	\$9,567.30
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00

## Section 3: Music Equipment by Category

Forest Hills Elementary School	Qty	Amount
String Instruments	36	\$4,507.79
Woodwind Instruments	139	\$959.91
<b>School Totals:</b>	365	\$49,999.23

Fort Lauderdale High School	Qty	Amount
Brass Instruments	61	\$129,545.14
Furniture/Equipment (Risers, Stands, etc.)	6	\$3,504.57
Music Accessories (cases, adapters, attachments, etc.)	12	\$3,348.92
Percussion Instruments	40	\$36,502.93
Piano/Keyboard Instruments	1	\$3,231.20
Sound Amplification (Microphones, Amplifiers, etc)	8	\$3,152.94
String Instruments	1	\$1,405.50
Woodwind Instruments	64	\$119,302.52
<b>School Totals:</b>	193	\$299,993.72

Fox Trail Elementary School	Qty	Amount
Brass Instruments	9	\$6,147.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$3,517.00
Percussion Instruments	42	\$11,301.25
Piano/Keyboard Instruments	2	\$25,394.40
String Instruments	30	\$3,634.80
<b>School Totals:</b>	114	\$49,994.45

Gator Run Elementary School	Qty	Amount
Brass Instruments	2	\$825.79
Furniture/Equipment (Risers, Stands, etc.)	14	\$4,560.49
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	83	\$9,315.03
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,425.00
String Instruments	32	\$4,053.62
Woodwind Instruments	2	\$867.77
<b>School Totals:</b>	140	\$46,530.28

Glades Middle School	Qty	Amount
Brass Instruments	22	\$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$735.60
Music Accessories (cases, adapters, attachments, etc.)	4	\$124.38
Percussion Instruments	15	\$21,727.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
Woodwind Instruments	29	\$37,768.99
<b>School Totals:</b>	79	\$99,994.83

Griffin Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	70	\$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	\$85.32

Griffin Elementary School	Qty	Amount
Percussion Instruments	329	\$23,866.26
Sound Amplification (Microphones, Amplifiers, etc)	2	\$999.98
String Instruments	37	\$5,082.42
Woodwind Instruments	139	\$4,551.20
<b>School Totals:</b>	588	\$49,999.59

Gulfstream Academy of Hallandale Beach	Qty	Amount
Brass Instruments	30	\$41,615.45
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.80
Music Accessories (cases, adapters, attachments, etc.)	2	\$1,144.32
Percussion Instruments	16	\$18,938.20
Sound Amplification (Microphones, Amplifiers, etc)	9	\$3,081.19
Woodwind Instruments	40	\$34,919.53
<b>School Totals:</b>	99	\$99,911.49

Hallandale High School	Qty	Amount
Brass Instruments	99	\$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	\$1,664.64
Percussion Instruments	29	\$27,327.16
Woodwind Instruments	110	\$101,290.44
<b>School Totals:</b>	272	\$299,963.08

Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	\$9,447.96
Music Accessories (cases, adapters, attachments, etc.)	19	\$1,349.85
Percussion Instruments	43	\$11,715.87
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	21	\$10,665.00
<b>School Totals:</b>	105	\$46,278.29

Hawkes Bluff Elementary School	Qty	Amount
Brass Instruments	6	\$2,818.27
Furniture/Equipment (Risers, Stands, etc.)	16	\$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	\$70.69
Percussion Instruments	201	\$8,204.66
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	239	\$49,959.80

Henry D. Perry Education Center	Qty	Amount
Piano/Keyboard Instruments	25	\$40,145.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$9,854.50
<b>School Totals:</b>	26	\$50,000.00

## Section 3: Music Equipment by Category

Heron Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	9	\$2,317.55
Music Accessories (cases, adapters, attachments, etc.)	33	\$4,524.00
Percussion Instruments	22	\$1,933.95
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	33	\$25,560.99
String Instruments	15	\$3,491.39
Woodwind Instruments	12	\$1,041.44
<b>School Totals:</b>	125	\$39,469.31

Hollywood Central Elementary School	Qty	Amount
Brass Instruments	2	\$465.01
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,114.32
Percussion Instruments	88	\$12,508.50
Piano/Keyboard Instruments	3	\$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	57	\$17,907.90
Woodwind Instruments	6	\$1,204.16
<b>School Totals:</b>	175	\$49,999.47

Hollywood Hills Elementary School	Qty	Amount
Brass Instruments	1	\$222.25
Furniture/Equipment (Risers, Stands, etc.)	23	\$11,801.02
Music Accessories (cases, adapters, attachments, etc.)	2	\$57.39
Percussion Instruments	199	\$9,158.46
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	2	\$3,555.00
<b>School Totals:</b>	229	\$49,964.12

Hollywood Hills High School	Qty	Amount
Brass Instruments	85	\$1,688,669.23
Furniture/Equipment (Risers, Stands, etc.)	10	\$8,258.51
Music Accessories (cases, adapters, attachments, etc.)	48	\$3,391.25
Percussion Instruments	29	\$64,724.41
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,961.98
Woodwind Instruments	19	\$38,020.41
<b>School Totals:</b>	223	\$295,625.78

Hollywood Park Elementary School	Qty	Amount
Brass Instruments	7	\$3,572.52
Furniture/Equipment (Risers, Stands, etc.)	13	\$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	156	\$16,923.56
Piano/Keyboard Instruments	2	\$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,378.00

Hollywood Park Elementary School	Qty	Amount
String Instruments	28	\$10,204.35
Woodwind Instruments	6	\$1,756.74
<b>School Totals:</b>	219	\$49,999.06

Horizon Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	105	\$13,181.37
Percussion Instruments	195	\$12,080.93
Piano/Keyboard Instruments	3	\$7,920.50
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,200.00
String Instruments	53	\$13,085.18
Woodwind Instruments	7	\$1,995.47
<b>School Totals:</b>	368	\$49,948.97

Hunt, James S. Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	27	\$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	97	\$6,714.15
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	305	\$1,682.37
<b>School Totals:</b>	435	\$49,638.18

Indian Ridge Middle School	Qty	Amount
Brass Instruments	28	\$33,054.95
Furniture/Equipment (Risers, Stands, etc.)	3	\$336.30
Percussion Instruments	7	\$23,686.90
Woodwind Instruments	29	\$42,918.68
<b>School Totals:</b>	67	\$99,996.83

Indian Trace Elementary School	Qty	Amount
Brass Instruments	12	\$2,112.40
Furniture/Equipment (Risers, Stands, etc.)	29	\$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	\$2,433.40
Percussion Instruments	50	\$14,730.66
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	62	\$11,942.10
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	199	\$49,996.66

King, Martin Luther (Dr. Martin Luther King, Jr.) Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	26	\$4,436.47
Music Accessories (cases, adapters, attachments, etc.)	12	\$608.72
Percussion Instruments	306	\$27,591.42
Sound Amplification (Microphones, Amplifiers, etc)	4	\$155.44

## Section 3: Music Equipment by Category

King, Martin Luther (Dr. Martin Luther King, Jr.)	Qty	Amount
String Instruments	57	\$16,002.30
<b>School Totals:</b>	407	\$49,279.87

Lake Forest Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	61	\$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	65	\$15,217.41
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	19	\$7,987.35
Woodwind Instruments	457	\$7,837.51
<b>School Totals:</b>	610	\$49,997.34

Lakeside Elementary School	Qty	Amount
Brass Instruments	1	\$178.50
Furniture/Equipment (Risers, Stands, etc.)	54	\$15,987.69
Music Accessories (cases, adapters, attachments, etc.)	3	\$141.59
Percussion Instruments	114	\$12,619.27
Piano/Keyboard Instruments	11	\$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,343.69
String Instruments	35	\$7,972.86
Woodwind Instruments	136	\$2,055.40
<b>School Totals:</b>	361	\$49,992.40

Lauderdale Lakes Middle School	Qty	Amount
Brass Instruments	48	\$42,443.92
Furniture/Equipment (Risers, Stands, etc.)	12	\$892.00
Music Accessories (cases, adapters, attachments, etc.)	496	\$10,427.80
Percussion Instruments	13	\$4,001.68
Sound Amplification (Microphones, Amplifiers, etc)	8	\$1,180.00
String Instruments	14	\$9,928.50
Woodwind Instruments	42	\$31,102.49
<b>School Totals:</b>	633	\$99,976.39

Lauderhill 6-12 School	Qty	Amount
Woodwind Instruments	200	\$998.00
<b>School Totals:</b>	200	\$998.00

Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	\$9,969.75
Percussion Instruments	147	\$8,484.65
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	1	\$113.99
Woodwind Instruments	13	\$357.25
<b>School Totals:</b>	202	\$49,998.65

Liberty Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00

Liberty Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	84	\$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	178	\$17,036.85
Piano/Keyboard Instruments	19	\$4,758.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	5	\$3,701.35
Woodwind Instruments	85	\$1,692.67
<b>School Totals:</b>	383	\$49,998.52

Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	\$22,068.60
Music Accessories (cases, adapters, attachments, etc.)	16	\$728.00
Percussion Instruments	180	\$10,493.46
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	31	\$7,467.43
Woodwind Instruments	6	\$653.44
<b>School Totals:</b>	390	\$49,987.13

Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	\$51,042.03
Furniture/Equipment (Risers, Stands, etc.)	6	\$379.78
Music Accessories (cases, adapters, attachments, etc.)	2	\$42.69
Percussion Instruments	8	\$202.27
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,499.97
Woodwind Instruments	73	\$44,408.63
<b>School Totals:</b>	135	\$99,930.33

Manatee Bay Elementary School	Qty	Amount
Brass Instruments	28	\$7,191.02
Furniture/Equipment (Risers, Stands, etc.)	49	\$7,105.48
Percussion Instruments	98	\$10,367.33
Piano/Keyboard Instruments	1	\$209.40
Sound Amplification (Microphones, Amplifiers, etc)	11	\$1,612.79
String Instruments	67	\$23,193.47
Woodwind Instruments	6	\$318.69
<b>School Totals:</b>	260	\$49,998.18

Maplewood Elementary School	Qty	Amount
Brass Instruments	7	\$3,531.50
Furniture/Equipment (Risers, Stands, etc.)	21	\$13,608.55
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	175	\$17,680.88
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	4	\$6,705.00

## Section 3: Music Equipment by Category

Maplewood Elementary School	Qty	Amount
Woodwind Instruments	27	\$2,046.53
<b>School Totals:</b>	238	\$49,892.05

Margate Elementary School	Qty	Amount
Brass Instruments	19	\$9,669.77
Furniture/Equipment (Risers, Stands, etc.)	9	\$4,259.41
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	305	\$20,850.31
String Instruments	29	\$13,156.29
Woodwind Instruments	119	\$1,805.24
<b>School Totals:</b>	485	\$49,926.72

Margate Middle School	Qty	Amount
Brass Instruments	41	\$31,035.50
Furniture/Equipment (Risers, Stands, etc.)	188	\$12,138.84
Music Accessories (cases, adapters, attachments, etc.)	10	\$3,907.02
Percussion Instruments	19	\$17,199.09
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,845.46
String Instruments	2	\$799.98
Woodwind Instruments	62	\$28,338.60
<b>School Totals:</b>	328	\$99,864.48

McArthur High School	Qty	Amount
Brass Instruments	52	\$139,631.94
Furniture/Equipment (Risers, Stands, etc.)	45	\$3,339.05
Music Accessories (cases, adapters, attachments, etc.)	104	\$4,247.62
Percussion Instruments	125	\$48,950.87
Piano/Keyboard Instruments	2	\$2,899.99
Sound Amplification (Microphones, Amplifiers, etc)	12	\$11,420.06
String Instruments	1	\$499.99
Woodwind Instruments	41	\$88,911.07
<b>School Totals:</b>	382	\$299,900.59

McNab Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	102	\$17,089.01
Music Accessories (cases, adapters, attachments, etc.)	6	\$3,364.36
Percussion Instruments	215	\$21,891.55
Piano/Keyboard Instruments	2	\$2,331.59
Sound Amplification (Microphones, Amplifiers, etc)	6	\$1,919.49
String Instruments	54	\$3,093.44
Woodwind Instruments	1	\$213.15
<b>School Totals:</b>	386	\$49,902.59

McNicol Middle School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$19,000.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$81,000.00

McNicol Middle School	Qty	Amount
<b>School Totals:</b>	3	\$100,000.00

Meadowbrook Elementary School	Qty	Amount
Brass Instruments	4	\$1,702.50
Furniture/Equipment (Risers, Stands, etc.)	102	\$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	\$2,424.76
Percussion Instruments	77	\$3,102.42
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,563.37
String Instruments	46	\$12,005.76
Woodwind Instruments	6	\$1,472.23
<b>School Totals:</b>	307	\$48,856.96

Millennium 6-12 Collegiate Academy	Qty	Amount
Brass Instruments	56	\$52,915.04
Furniture/Equipment (Risers, Stands, etc.)	2	\$147.90
Music Accessories (cases, adapters, attachments, etc.)	3	\$424.70
Percussion Instruments	3	\$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	48	\$37,981.60
<b>School Totals:</b>	113	\$99,768.63

Miramar Elementary School	Qty	Amount
Brass Instruments	14	\$4,934.10
Furniture/Equipment (Risers, Stands, etc.)	32	\$12,220.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$13.30
Percussion Instruments	111	\$13,792.26
Piano/Keyboard Instruments	1	\$549.45
String Instruments	60	\$16,226.50
Woodwind Instruments	5	\$2,263.50
<b>School Totals:</b>	224	\$49,999.17

Miramar High School	Qty	Amount
Brass Instruments	102	\$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	46	\$20,342.11
Music Accessories (cases, adapters, attachments, etc.)	386	\$6,345.54
Percussion Instruments	17	\$7,489.71
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	20	\$2,549.96
String Instruments	2	\$799.98
Woodwind Instruments	126	\$99,959.34
<b>School Totals:</b>	703	\$294,375.25

Mirror Lake Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	\$9,312.03
Music Accessories (cases, adapters, attachments, etc.)	20	\$881.80
Percussion Instruments	251	\$23,036.26



## Section 3: Music Equipment by Category

Mirror Lake Elementary School	Qty	Amount
Piano/Keyboard Instruments	3	\$1,018.20
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,877.99
String Instruments	30	\$6,068.48
Woodwind Instruments	301	\$1,800.74
<b>School Totals:</b>	672	\$49,995.50

Monarch High School	Qty	Amount
Brass Instruments	45	\$132,300.21
Furniture/Equipment (Risers, Stands, etc.)	14	\$15,473.57
Music Accessories (cases, adapters, attachments, etc.)	9	\$1,062.47
Percussion Instruments	37	\$65,865.77
Piano/Keyboard Instruments	25	\$5,374.50
Sound Amplification (Microphones, Amplifiers, etc)	7	\$3,870.35
Woodwind Instruments	33	\$76,050.32
<b>School Totals:</b>	170	\$299,997.19

New Renaissance Middle School	Qty	Amount
Brass Instruments	38	\$30,807.75
Furniture/Equipment (Risers, Stands, etc.)	5	\$649.00
Music Accessories (cases, adapters, attachments, etc.)	20	\$777.43
Percussion Instruments	27	\$13,421.44
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	1	\$262.49
Woodwind Instruments	63	\$52,153.26
<b>School Totals:</b>	158	\$99,998.83

New River Middle School	Qty	Amount
Brass Instruments	35	\$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	\$72.94
Piano/Keyboard Instruments	1	\$154.98
Woodwind Instruments	38	\$42,533.47
<b>School Totals:</b>	76	\$99,986.69

Nob Hill Elementary School	Qty	Amount
Brass Instruments	14	\$1,093.46
Furniture/Equipment (Risers, Stands, etc.)	18	\$1,590.79
Music Accessories (cases, adapters, attachments, etc.)	11	\$365.99
Percussion Instruments	126	\$7,671.26
Piano/Keyboard Instruments	3	\$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,328.01
String Instruments	13	\$5,061.18
Woodwind Instruments	9	\$1,282.03
<b>School Totals:</b>	197	\$49,996.52

Norcrest Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	80	\$13,785.26

Norcrest Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	4	\$318.20
Percussion Instruments	669	\$25,587.91
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,078.01
String Instruments	15	\$1,079.85
<b>School Totals:</b>	788	\$49,999.58

North Andrews Gardens Elementary School	Qty	Amount
Brass Instruments	14	\$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	\$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	\$3,687.60
Percussion Instruments	3	\$1,467.10
Piano/Keyboard Instruments	3	\$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	43	\$4,650.00
Woodwind Instruments	10	\$9,140.81
<b>School Totals:</b>	126	\$49,833.80

North Fork Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	95	\$13,021.15
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,099.99
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	258	\$43,382.43

North Lauderdale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	\$15,774.93
Percussion Instruments	47	\$6,596.01
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	5	\$381.39
String Instruments	6	\$1,902.50
<b>School Totals:</b>	113	\$49,999.28

North Side Elementary School	Qty	Amount
Brass Instruments	29	\$5,351.50
Furniture/Equipment (Risers, Stands, etc.)	55	\$6,456.87
Music Accessories (cases, adapters, attachments, etc.)	6	\$477.30
Percussion Instruments	303	\$15,787.67
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	50	\$10,594.20
Woodwind Instruments	500	\$2,395.00
<b>School Totals:</b>	948	\$49,638.74

Northeast High School	Qty	Amount
Brass Instruments	92	\$168,114.50

## Section 3: Music Equipment by Category

Northeast High School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	7	\$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	\$1,514.03
Percussion Instruments	33	\$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	4	\$3,694.98
Woodwind Instruments	85	\$96,525.94
<b>School Totals:</b>	<b>274</b>	<b>\$299,577.64</b>

Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$2,181.60
Music Accessories (cases, adapters, attachments, etc.)	30	\$1,173.00
Percussion Instruments	64	\$17,557.26
Piano/Keyboard Instruments	10	\$9,096.79
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	60	\$5,071.50
Woodwind Instruments	149	\$2,362.51
<b>School Totals:</b>	<b>355</b>	<b>\$49,998.68</b>

Nova High School	Qty	Amount
Brass Instruments	33	\$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	\$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	\$11,472.78
Percussion Instruments	144	\$51,338.01
Piano/Keyboard Instruments	43	\$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	\$12,096.00
String Instruments	1	\$1,049.00
Woodwind Instruments	51	\$85,761.54
<b>School Totals:</b>	<b>508</b>	<b>\$296,071.28</b>

Nova Middle School	Qty	Amount
Brass Instruments	46	\$71,915.13
Percussion Instruments	1	\$138.70
Woodwind Instruments	21	\$27,918.27
<b>School Totals:</b>	<b>68</b>	<b>\$99,972.10</b>

Oakland Park Elementary School	Qty	Amount
Brass Instruments	5	\$3,087.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$5,564.11
Music Accessories (cases, adapters, attachments, etc.)	23	\$740.37
Percussion Instruments	905	\$27,948.13
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	27	\$651.46
Woodwind Instruments	700	\$3,353.00
<b>School Totals:</b>	<b>1,738</b>	<b>\$45,834.47</b>

Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$5,269.39
Percussion Instruments	65	\$5,815.36
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$7,601.85
Woodwind Instruments	50	\$239.50
<b>School Totals:</b>	<b>184</b>	<b>\$49,999.11</b>

Orange Brook Elementary School	Qty	Amount
Brass Instruments	6	\$1,456.56
Furniture/Equipment (Risers, Stands, etc.)	105	\$7,358.82
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	319	\$22,601.94
Piano/Keyboard Instruments	11	\$2,643.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$7,734.41
String Instruments	18	\$6,786.94
Woodwind Instruments	164	\$1,218.36
<b>School Totals:</b>	<b>635</b>	<b>\$49,986.18</b>

Palm Cove Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	14	\$798.16
Percussion Instruments	21	\$5,584.46
Piano/Keyboard Instruments	2	\$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	50	\$16,408.50
Woodwind Instruments	220	\$1,565.36
<b>School Totals:</b>	<b>308</b>	<b>\$49,735.88</b>

Panther Run Elementary School	Qty	Amount
Brass Instruments	41	\$10,277.89
Furniture/Equipment (Risers, Stands, etc.)	9	\$1,791.89
Music Accessories (cases, adapters, attachments, etc.)	1	\$509.00
Percussion Instruments	128	\$7,872.17
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,756.02
String Instruments	61	\$15,393.48
Woodwind Instruments	28	\$399.48
<b>School Totals:</b>	<b>272</b>	<b>\$49,999.93</b>

Park Lakes Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	34	\$2,313.06
Music Accessories (cases, adapters, attachments, etc.)	9	\$326.10
Percussion Instruments	116	\$7,379.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	30	\$6,324.63
<b>School Totals:</b>	<b>209</b>	<b>\$49,891.91</b>

## Section 3: Music Equipment by Category

Park Ridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	80	\$16,584.97
Music Accessories (cases, adapters, attachments, etc.)	23	\$4,891.00
Percussion Instruments	58	\$10,914.01
Piano/Keyboard Instruments	2	\$1,138.00
Sound Amplification (Microphones, Amplifiers, etc)	36	\$11,244.99
String Instruments	2	\$3,352.50
Woodwind Instruments	103	\$1,692.50
<b>School Totals:</b>	<b>304</b>	<b>\$49,817.97</b>

Park Springs Elementary School	Qty	Amount
Brass Instruments	7	\$2,380.40
Furniture/Equipment (Risers, Stands, etc.)	65	\$7,050.33
Music Accessories (cases, adapters, attachments, etc.)	11	\$207.48
Percussion Instruments	161	\$12,242.38
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	8	\$7,566.00
String Instruments	65	\$8,470.64
Woodwind Instruments	104	\$1,332.07
<b>School Totals:</b>	<b>423</b>	<b>\$40,348.20</b>

Park Trails Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	21	\$4,304.00
Music Accessories (cases, adapters, attachments, etc.)	33	\$4,227.00
Percussion Instruments	55	\$5,697.79
Sound Amplification (Microphones, Amplifiers, etc)	60	\$31,536.00
String Instruments	14	\$3,144.68
Woodwind Instruments	184	\$1,089.72
<b>School Totals:</b>	<b>367</b>	<b>\$49,999.19</b>

Parkside Elementary School	Qty	Amount
Brass Instruments	12	\$6,690.78
Furniture/Equipment (Risers, Stands, etc.)	3	\$2,216.60
Percussion Instruments	78	\$17,654.69
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	41	\$21,920.22
Woodwind Instruments	1	\$535.50
<b>School Totals:</b>	<b>137</b>	<b>\$49,992.19</b>

Parkway Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	13	\$174.00
Percussion Instruments	10	\$40.00
String Instruments	27	\$4,784.00
<b>School Totals:</b>	<b>50</b>	<b>\$4,998.00</b>

Pembroke Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50

Pembroke Lakes Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	75	\$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	\$173.93
Percussion Instruments	99	\$9,008.28
Piano/Keyboard Instruments	19	\$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	35	\$8,994.46
Woodwind Instruments	12	\$1,697.60
<b>School Totals:</b>	<b>250</b>	<b>\$49,957.17</b>

Pembroke Pines Elementary School	Qty	Amount
Brass Instruments	5	\$3,456.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$7,600.64
Percussion Instruments	92	\$11,783.96
Piano/Keyboard Instruments	2	\$25,394.99
String Instruments	1	\$71.99
Woodwind Instruments	103	\$1,691.50
<b>School Totals:</b>	<b>260</b>	<b>\$49,999.08</b>

Perry, Annabel C. Elementary School	Qty	Amount
Brass Instruments	34	\$26,856.60
Music Accessories (cases, adapters, attachments, etc.)	5	\$171.58
Percussion Instruments	3	\$707.55
Woodwind Instruments	38	\$22,255.95
<b>School Totals:</b>	<b>80</b>	<b>\$49,991.68</b>

Peters Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	5	\$2,866.50
Music Accessories (cases, adapters, attachments, etc.)	3	\$117.30
Percussion Instruments	7	\$6,208.67
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,478.01
String Instruments	31	\$4,638.60
Woodwind Instruments	336	\$2,546.64
<b>School Totals:</b>	<b>388</b>	<b>\$49,996.22</b>

Pines Lakes Elementary School	Qty	Amount
Brass Instruments	9	\$4,017.02
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,225.11
Percussion Instruments	86	\$13,489.79
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$16,382.24
Woodwind Instruments	63	\$576.47
<b>School Totals:</b>	<b>245</b>	<b>\$49,968.64</b>

Pines Middle School	Qty	Amount
Brass Instruments	57	\$51,439.08
Percussion Instruments	5	\$5,007.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$649.98

## Section 3: Music Equipment by Category

Pines Middle School	Qty	Amount
Woodwind Instruments	87	\$42,901.27
<b>School Totals:</b>	151	\$99,997.83

Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	\$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	\$26.60
Percussion Instruments	122	\$18,723.05
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	197	\$49,993.02

Pioneer Middle School	Qty	Amount
Brass Instruments	17	\$31,429.36
Percussion Instruments	3	\$8,489.44
Woodwind Instruments	39	\$59,980.20
<b>School Totals:</b>	59	\$99,899.00

Piper High School	Qty	Amount
Brass Instruments	65	\$177,309.55
Furniture/Equipment (Risers, Stands, etc.)	18	\$4,361.96
Music Accessories (cases, adapters, attachments, etc.)	48	\$2,519.23
Percussion Instruments	31	\$31,563.00
Piano/Keyboard Instruments	11	\$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	\$5,353.31
String Instruments	2	\$799.98
Woodwind Instruments	51	\$74,879.95
<b>School Totals:</b>	245	\$299,890.85

Plantation Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	123	\$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	\$190.03
Percussion Instruments	142	\$9,855.74
Piano/Keyboard Instruments	15	\$3,871.05
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	38	\$12,071.95
Woodwind Instruments	81	\$623.69
<b>School Totals:</b>	415	\$49,998.46

Plantation High School	Qty	Amount
Brass Instruments	56	\$99,600.50
Furniture/Equipment (Risers, Stands, etc.)	100	\$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	44	\$3,031.87
Percussion Instruments	59	\$62,155.40
Piano/Keyboard Instruments	3	\$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$16,403.00
Woodwind Instruments	67	\$88,698.95

Plantation High School	Qty	Amount
<b>School Totals:</b>	361	\$299,999.98

Plantation Middle School	Qty	Amount
Brass Instruments	48	\$51,603.75
Music Accessories (cases, adapters, attachments, etc.)	15	\$645.41
Percussion Instruments	19	\$14,869.06
Woodwind Instruments	47	\$31,936.58
<b>School Totals:</b>	129	\$99,054.80

Plantation Park Elementary School	Qty	Amount
Brass Instruments	12	\$1,689.10
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	\$107.99
Percussion Instruments	345	\$25,219.12
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	45	\$8,962.40
Woodwind Instruments	216	\$2,568.84
<b>School Totals:</b>	645	\$49,821.22

Pompano Beach Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	10	\$1,567.87
Music Accessories (cases, adapters, attachments, etc.)	5	\$920.40
Percussion Instruments	194	\$22,567.22
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	3	\$482.62
String Instruments	26	\$7,948.19
Woodwind Instruments	134	\$942.80
<b>School Totals:</b>	378	\$49,656.72

Pompano Beach High School	Qty	Amount
Brass Instruments	71	\$101,905.17
Furniture/Equipment (Risers, Stands, etc.)	293	\$22,142.80
Music Accessories (cases, adapters, attachments, etc.)	115	\$7,913.52
Percussion Instruments	113	\$53,552.10
Piano/Keyboard Instruments	2	\$4,181.20
Sound Amplification (Microphones, Amplifiers, etc)	6	\$2,176.95
String Instruments	136	\$26,167.62
Woodwind Instruments	48	\$81,953.14
<b>School Totals:</b>	784	\$299,992.50

Quiet Waters Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	100	\$10,820.68
Music Accessories (cases, adapters, attachments, etc.)	4	\$683.12
Percussion Instruments	212	\$18,827.42
Piano/Keyboard Instruments	1	\$549.45

## Section 3: Music Equipment by Category

Quiet Waters Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	6	\$7,880.81
String Instruments	31	\$2,406.20
Woodwind Instruments	250	\$1,197.50
<b>School Totals:</b>	606	\$42,850.70

Ramblewood Elementary School	Qty	Amount
Brass Instruments	11	\$4,482.03
Furniture/Equipment (Risers, Stands, etc.)	84	\$7,151.91
Percussion Instruments	176	\$15,569.45
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	72	\$14,790.05
Woodwind Instruments	4	\$1,728.00
<b>School Totals:</b>	348	\$49,999.45

Ramblewood Middle School	Qty	Amount
Brass Instruments	16	\$37,856.08
Percussion Instruments	2	\$11,059.80
Woodwind Instruments	16	\$51,077.22
<b>School Totals:</b>	34	\$99,993.10

Riverglades Elementary School	Qty	Amount
Brass Instruments	1	\$242.76
Furniture/Equipment (Risers, Stands, etc.)	76	\$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	\$955.50
Percussion Instruments	238	\$10,011.48
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	90	\$19,931.95
Woodwind Instruments	1	\$328.50
<b>School Totals:</b>	437	\$49,998.54

Riverland Elementary School	Qty	Amount
Brass Instruments	1	\$76.69
Furniture/Equipment (Risers, Stands, etc.)	88	\$5,551.98
Music Accessories (cases, adapters, attachments, etc.)	6	\$370.92
Percussion Instruments	273	\$12,035.17
Piano/Keyboard Instruments	2	\$1,148.85
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,281.01
String Instruments	41	\$12,759.91
Woodwind Instruments	802	\$4,665.08
<b>School Totals:</b>	1,217	\$49,889.61

Riverside Elementary School	Qty	Amount
Brass Instruments	4	\$889.00
Furniture/Equipment (Risers, Stands, etc.)	24	\$2,627.41
Percussion Instruments	98	\$10,696.55
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	30	\$2,159.70

Riverside Elementary School	Qty	Amount
Woodwind Instruments	56	\$954.20
<b>School Totals:</b>	217	\$49,999.25

Royal Palm Elementary School	Qty	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	96	\$11,576.95
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	259	\$48,416.24

Sanders Park Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	15	\$4,737.00
Percussion Instruments	2	\$1,632.00
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	8	\$15,656.00
String Instruments	8	\$2,545.96
Woodwind Instruments	2	\$28.74
<b>School Totals:</b>	37	\$49,994.10

Sandpiper Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	63	\$8,837.86
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	178	\$13,297.16
Piano/Keyboard Instruments	5	\$2,797.79
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,152.98
String Instruments	8	\$13,410.00
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	266	\$49,443.93

Sawgrass Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,337.90
Music Accessories (cases, adapters, attachments, etc.)	8	\$229.05
Percussion Instruments	81	\$7,926.27
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$450.00
String Instruments	38	\$12,202.29
Woodwind Instruments	143	\$713.57
<b>School Totals:</b>	282	\$49,999.58

Sawgrass Springs Middle School	Qty	Amount
Brass Instruments	15	\$48,204.86
Furniture/Equipment (Risers, Stands, etc.)	69	\$5,715.87
Music Accessories (cases, adapters, attachments, etc.)	1	\$96.95

## Section 3: Music Equipment by Category

Sawgrass Springs Middle School	Qty	Amount
String Instruments	42	\$18,583.50
Woodwind Instruments	8	\$27,393.83
<b>School Totals:</b>	135	\$99,995.01

Sea Castle Elementary School	Qty	Amount
Brass Instruments	5	\$2,555.00
Furniture/Equipment (Risers, Stands, etc.)	9	\$373.29
Music Accessories (cases, adapters, attachments, etc.)	3	\$132.27
Percussion Instruments	80	\$11,375.34
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	30	\$3,634.80
<b>School Totals:</b>	134	\$49,675.10

Seminole Middle School	Qty	Amount
Brass Instruments	38	\$65,815.88
Music Accessories (cases, adapters, attachments, etc.)	4	\$232.40
Woodwind Instruments	15	\$33,941.52
<b>School Totals:</b>	57	\$99,989.80

Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	\$6,451.34
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	203	\$12,387.19
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	66	\$14,971.37
Woodwind Instruments	38	\$2,445.90
<b>School Totals:</b>	369	\$49,998.90

Sheridan Park Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	97	\$8,474.12
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	197	\$19,593.20
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	54	\$6,062.79
Woodwind Instruments	61	\$2,079.26
<b>School Totals:</b>	424	\$49,997.10

Silver Lakes Elementary School	Qty	Amount
Brass Instruments	40	\$3,867.15
Furniture/Equipment (Risers, Stands, etc.)	34	\$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	\$447.00
Percussion Instruments	229	\$18,838.30
Sound Amplification (Microphones, Amplifiers, etc)	21	\$13,596.85

Silver Lakes Elementary School	Qty	Amount
String Instruments	5	\$3,056.37
Woodwind Instruments	302	\$2,605.23
<b>School Totals:</b>	635	\$49,397.12

Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	\$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	\$38.95
Percussion Instruments	21	\$17,691.24
Piano/Keyboard Instruments	1	\$577.49
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	58	\$34,576.63
<b>School Totals:</b>	122	\$99,862.32

Silver Palms Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	38	\$7,538.65
Percussion Instruments	105	\$8,133.79
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,909.41
String Instruments	6	\$1,504.57
Woodwind Instruments	45	\$537.91
<b>School Totals:</b>	202	\$49,999.83

Silver Ridge Elementary School	Qty	Amount
Brass Instruments	2	\$1,007.76
Furniture/Equipment (Risers, Stands, etc.)	124	\$20,493.60
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	153	\$15,882.92
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	2	\$724.99
String Instruments	24	\$8,984.38
Woodwind Instruments	58	\$1,778.31
<b>School Totals:</b>	367	\$49,999.14

Silver Shores Elementary School	Qty	Amount
Brass Instruments	3	\$1,524.00
Furniture/Equipment (Risers, Stands, etc.)	40	\$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	\$164.39
Percussion Instruments	51	\$8,685.84
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$3,347.49
Woodwind Instruments	25	\$2,132.28
<b>School Totals:</b>	155	\$49,961.91

Silver Trail Middle School	Qty	Amount
Brass Instruments	26	\$46,823.30
Furniture/Equipment (Risers, Stands, etc.)	6	\$603.83
Percussion Instruments	24	\$6,613.01

## Section 3: Music Equipment by Category

Silver Trail Middle School	Qty	Amount
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,049.97
String Instruments	2	\$3,862.00
Woodwind Instruments	20	\$39,869.46
<b>School Totals:</b>	83	\$99,999.05

South Plantation High School	Qty	Amount
Brass Instruments	51	\$143,832.14
Furniture/Equipment (Risers, Stands, etc.)	16	\$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	\$1,514.80
Percussion Instruments	40	\$37,075.65
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	5	\$1,649.95
String Instruments	6	\$5,461.96
Woodwind Instruments	57	\$104,412.16
<b>School Totals:</b>	202	\$299,991.30

Stephen Foster Elementary School	Qty	Amount
Brass Instruments	4	\$1,497.50
Furniture/Equipment (Risers, Stands, etc.)	78	\$15,834.98
Music Accessories (cases, adapters, attachments, etc.)	2	\$56.88
Percussion Instruments	236	\$20,549.32
Piano/Keyboard Instruments	1	\$0.00
String Instruments	52	\$9,762.20
Woodwind Instruments	26	\$1,745.02
<b>School Totals:</b>	399	\$49,445.90

Stirling Elementary School	Qty	Amount
Brass Instruments	13	\$5,765.45
Furniture/Equipment (Risers, Stands, etc.)	100	\$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	278	\$21,900.56
Piano/Keyboard Instruments	1	\$549.45
String Instruments	4	\$3,813.89
Woodwind Instruments	108	\$2,034.05
<b>School Totals:</b>	505	\$49,999.73

Stoneman Douglas High School	Qty	Amount
Brass Instruments	28	\$97,033.35
Furniture/Equipment (Risers, Stands, etc.)	2	\$2,876.30
Music Accessories (cases, adapters, attachments, etc.)	48	\$6,851.74
Percussion Instruments	28	\$43,672.25
Piano/Keyboard Instruments	1	\$995.00
Sound Amplification (Microphones, Amplifiers, etc)	9	\$8,289.92
String Instruments	105	\$48,362.53
Woodwind Instruments	18	\$91,919.11
<b>School Totals:</b>	239	\$300,000.20

Stranahan High School	Qty	Amount
Brass Instruments	35	\$50,689.74
Furniture/Equipment (Risers, Stands, etc.)	4	\$173.00
Music Accessories (cases, adapters, attachments, etc.)	148	\$8,264.84
Percussion Instruments	25	\$4,386.24
Piano/Keyboard Instruments	3	\$75.00
Sound Amplification (Microphones, Amplifiers, etc)	16	\$3,118.00
String Instruments	1	\$155.52
Woodwind Instruments	39	\$26,861.55
<b>School Totals:</b>	271	\$93,723.89

Sunland Park Academy	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,936.61
Percussion Instruments	311	\$20,473.85
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,728.01
String Instruments	48	\$10,399.03
Woodwind Instruments	166	\$2,640.41
<b>School Totals:</b>	536	\$49,999.51

Sunrise Middle School	Qty	Amount
Brass Instruments	23	\$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	\$3,024.36
Percussion Instruments	1	\$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,849.96
Woodwind Instruments	25	\$40,262.71
<b>School Totals:</b>	56	\$99,999.43

Sunset Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$666.75
Furniture/Equipment (Risers, Stands, etc.)	97	\$7,385.89
Music Accessories (cases, adapters, attachments, etc.)	15	\$586.50
Percussion Instruments	48	\$12,668.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	63	\$22,037.90
<b>School Totals:</b>	228	\$49,998.99

Sunshine Elementary School	Qty	Amount
Brass Instruments	6	\$2,863.50
Furniture/Equipment (Risers, Stands, etc.)	91	\$13,948.94
Music Accessories (cases, adapters, attachments, etc.)	10	\$141.40
Percussion Instruments	300	\$7,637.71
Piano/Keyboard Instruments	5	\$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	\$14,053.10
String Instruments	17	\$3,304.84
<b>School Totals:</b>	440	\$49,999.28

## Section 3: Music Equipment by Category

Tamarac Elementary School	Qty	Amount
Brass Instruments	2	\$444.50
Furniture/Equipment (Risers, Stands, etc.)	76	\$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	\$1,364.48
Percussion Instruments	169	\$18,802.12
Piano/Keyboard Instruments	17	\$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	\$2,636.32
String Instruments	40	\$14,765.89
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	<b>362</b>	<b>\$49,998.30</b>

Taravella, J.P. High School	Qty	Amount
Brass Instruments	57	\$169,837.27
Furniture/Equipment (Risers, Stands, etc.)	7	\$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	\$1,866.24
Percussion Instruments	16	\$14,095.00
Piano/Keyboard Instruments	5	\$3,899.95
Woodwind Instruments	28	\$107,229.54
<b>School Totals:</b>	<b>125</b>	<b>\$299,999.05</b>

Tedder Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	52	\$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	128	\$12,916.24
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	71	\$19,385.46
Woodwind Instruments	152	\$2,583.03
<b>School Totals:</b>	<b>407</b>	<b>\$49,999.03</b>

Tequesta Trace Middle School	Qty	Amount
Brass Instruments	28	\$51,391.34
Furniture/Equipment (Risers, Stands, etc.)	5	\$912.60
Music Accessories (cases, adapters, attachments, etc.)	97	\$1,077.20
Percussion Instruments	8	\$5,545.16
String Instruments	4	\$2,876.49
Woodwind Instruments	19	\$38,193.38
<b>School Totals:</b>	<b>161</b>	<b>\$99,996.17</b>

The Quest Center	Qty	Amount
Brass Instruments	2	\$153.38
Furniture/Equipment (Risers, Stands, etc.)	49	\$4,590.68
Music Accessories (cases, adapters, attachments, etc.)	117	\$8,501.52
Percussion Instruments	297	\$8,528.72
Piano/Keyboard Instruments	5	\$7,591.85
Sound Amplification (Microphones, Amplifiers, etc)	40	\$16,520.92
String Instruments	6	\$1,757.20
Woodwind Instruments	30	\$693.30

The Quest Center	Qty	Amount
<b>School Totals:</b>	<b>546</b>	<b>\$48,337.57</b>

Tradewinds Elementary School	Qty	Amount
Brass Instruments	5	\$1,887.20
Furniture/Equipment (Risers, Stands, etc.)	79	\$12,225.80
Music Accessories (cases, adapters, attachments, etc.)	4	\$58.69
Percussion Instruments	192	\$16,974.35
Piano/Keyboard Instruments	1	\$1,098.93
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,010.85
String Instruments	22	\$8,741.42
Woodwind Instruments	140	\$2,930.50
<b>School Totals:</b>	<b>447</b>	<b>\$50,927.74</b>

Tropical Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	35	\$10,855.45
Music Accessories (cases, adapters, attachments, etc.)	2	\$72.59
Percussion Instruments	131	\$4,971.93
Piano/Keyboard Instruments	4	\$32,425.99
Woodwind Instruments	1	\$328.50
<b>School Totals:</b>	<b>175</b>	<b>\$49,999.96</b>

Village Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	25	\$1,634.81
Percussion Instruments	95	\$11,055.04
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	32	\$6,073.94
Woodwind Instruments	34	\$162.86
<b>School Totals:</b>	<b>188</b>	<b>\$49,999.66</b>

Walker Elementary School	Qty	Amount
Brass Instruments	23	\$28,181.87
Furniture/Equipment (Risers, Stands, etc.)	5	\$115.00
Music Accessories (cases, adapters, attachments, etc.)	35	\$3,232.60
Percussion Instruments	7	\$2,128.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,510.00
Woodwind Instruments	8	\$10,829.98
<b>School Totals:</b>	<b>86</b>	<b>\$49,997.93</b>

Welleby Elementary School	Qty	Amount
Brass Instruments	10	\$3,205.54
Furniture/Equipment (Risers, Stands, etc.)	21	\$11,451.17
Music Accessories (cases, adapters, attachments, etc.)	9	\$177.30
Percussion Instruments	170	\$15,871.26
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$9,328.00



## Section 3: Music Equipment by Category

Welleby Elementary School	Qty	Amount
String Instruments	37	\$7,377.30
Woodwind Instruments	4	\$1,912.00
<b>School Totals:</b>	260	\$49,872.02

West Broward High School	Qty	Amount
Brass Instruments	38	\$105,979.55
Furniture/Equipment (Risers, Stands, etc.)	10	\$3,356.16
Music Accessories (cases, adapters, attachments, etc.)	41	\$7,682.07
Percussion Instruments	69	\$79,535.79
Piano/Keyboard Instruments	10	\$1,794.00
Sound Amplification (Microphones, Amplifiers, etc)	13	\$10,614.16
String Instruments	24	\$8,997.50
Woodwind Instruments	33	\$82,014.40
<b>School Totals:</b>	238	\$299,973.63

West Hollywood Elementary School	Qty	Amount
Brass Instruments	3	\$2,110.50
Furniture/Equipment (Risers, Stands, etc.)	34	\$5,971.24
Music Accessories (cases, adapters, attachments, etc.)	2	\$159.10
Percussion Instruments	70	\$9,696.00
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	59	\$17,762.76
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	173	\$49,991.71

Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$3,315.00
Percussion Instruments	43	\$5,368.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	59	\$15,952.92
<b>School Totals:</b>	105	\$49,931.42

Western High School	Qty	Amount
Brass Instruments	61	\$170,907.06
Furniture/Equipment (Risers, Stands, etc.)	13	\$3,801.59
Music Accessories (cases, adapters, attachments, etc.)	6	\$67.18
Percussion Instruments	19	\$24,173.55
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,611.70
String Instruments	2	\$799.98
Woodwind Instruments	46	\$92,304.57
<b>School Totals:</b>	157	\$298,843.11

Westglades Middle School	Qty	Amount
Brass Instruments	29	\$77,358.42
Music Accessories (cases, adapters, attachments, etc.)	4	\$93.00

Westglades Middle School	Qty	Amount
Percussion Instruments	2	\$2,188.90
Piano/Keyboard Instruments	1	\$995.00
String Instruments	16	\$6,630.00
Woodwind Instruments	4	\$12,726.85
<b>School Totals:</b>	56	\$99,992.17

Westpine Middle School	Qty	Amount
Brass Instruments	34	\$50,539.92
Furniture/Equipment (Risers, Stands, etc.)	2	\$224.20
Music Accessories (cases, adapters, attachments, etc.)	3	\$174.30
Percussion Instruments	4	\$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$349.99
String Instruments	1	\$499.99
Woodwind Instruments	42	\$46,098.13
<b>School Totals:</b>	87	\$99,990.93

Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
<b>School Totals:</b>	313	\$49,992.51

Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	\$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,773.00
<b>School Totals:</b>	17	\$49,999.40

Wilton Manors Elementary School	Qty	Amount
Brass Instruments	64	\$6,923.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	\$176.36
Percussion Instruments	58	\$8,575.45
Piano/Keyboard Instruments	40	\$21,978.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	62	\$7,595.34
Woodwind Instruments	200	\$998.00
<b>School Totals:</b>	432	\$47,118.93

Winston Park Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	20	\$2,836.58
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	96	\$3,105.77
Piano/Keyboard Instruments	4	\$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	16	\$2,794.86
Woodwind Instruments	16	\$399.00

## Section 3: Music Equipment by Category

Winston Park Elementary School	Qty	Amount
<b>School Totals:</b>	158	\$49,999.29

Young, Virginia Shuman Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,695.43
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	37	\$9,323.43
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
<b>School Totals:</b>	64	\$49,996.51

Young, Walter C. Middle School	Qty	Amount
Brass Instruments	23	\$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	\$44,935.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$193.90
Percussion Instruments	1	\$780.00
String Instruments	38	\$12,772.50
Woodwind Instruments	31	\$22,556.34
<b>School Totals:</b>	125	\$99,992.76

**SMART Kilns Program - Applied Learning Department**  
**Quarter Ending December 31, 2018**

As of December 31st, Applied Learning ordered or delivered a total of 105 kilns to support our students in their ceramic endeavors. We continue to collaborate with schools, Physical Plant Operations, Procurement and Warehousing Services, as well as the vendors and distributors to streamline the process.

Applied Learning is nearing the completion of assessing remaining pre-SMART kilns to determine the need for remaining kiln purchases. We expect evaluation process to be completed by March, enabling the District to complete its purchase of kilns prior to the close of year 5 of SMART.



## Kiln Program Process



- ➔ Kiln at School **not functioning**
- ➔ School **notifies Applied Learning ("AL")**
- ➔ AL **verifies** art program and ceramics **trained teacher** at school
  - ➔ AL **investigates** kiln **age** and kiln **performance** via **survey**
  - ➔ AL **places work order** (Principal, AL, Office Manager)
- ➔ PPO **fills work order** (2 - 4 weeks)



PPO determines kiln **"Unsafe"** or **"Beyond Economical Repair"**



PPO determines **kiln can be repaired**



PPO **notifies AL** kiln is unsafe or beyond economical repair



PPO **repairs kiln**



AL **orders new kiln**

### EFFICIENCY UPDATE:

New steps have been added for the Applied Learning Department to expedite and ensure efficiency in the kiln ordering and delivery process. These steps are aimed at reducing the work load on schools and other departments.



**New Kiln** Delivered to **Warehouse** (2 - 3 weeks)



**Warehouse/PPO notifies AL** of kiln arrival



School receives delivery/confirms with AL budget support specialist that **kiln has been received**



AL notifies zone foremen of kiln delivery and **requests installation**



Warehouse **foreman schedules delivery to school** in conjunction with PPO for **installation at school** (2 - 4 weeks)

**Art Equipment Kiln Program**  
 Status as of December 31, 2018



<b><u>Kilns Ordered</u></b>		
<b>Location Name</b>	<b>Number of Kilns</b>	<b>Art Dept Status</b>
Coral Springs Middle School	2	Ordered
Crystal Lake Middle School	2	Ordered
Everglades High School	2	Ordered
Flanagan, Charles W. High School	2	Ordered
Glades Middle School	2	Ordered
Hollywood Hills High School	2	Ordered
New Renaissance Middle School	2	Ordered
Nova High School	2	Ordered
Pioneer Middle School	2	Ordered
Seminole Middle School	2	Ordered
<b>Sub-Total</b>	<b>20</b>	

<b><u>Kilns Delivered to Warehouse</u></b>		
<b>Location Name</b>	<b>Number of Kilns</b>	<b>Art Dept Status</b>
Challenger Elementary School	1	Delivered to warehouse
Coconut Palm Elementary School	1	Delivered to warehouse
Discovery Elementary School	1	Delivered to warehouse
Drew, Charles Elementary School	1	Delivered to warehouse
Flamingo Elementary School	1	Delivered to warehouse
Gator Run Elementary School	1	Delivered to warehouse
Indian Trace Elementary School	1	Delivered to warehouse
Larkdale Elementary School	1	Delivered to warehouse
Liberty Elementary School	1	Delivered to warehouse
Norcrest Elementary School	1	Delivered to warehouse
North Andrews Gardens Elementary School	1	Delivered to warehouse
Nova Dwight D Eisenhower Elementary School	1	Delivered to warehouse
Rock Island Elementary School	1	Delivered to warehouse
Royal Palm Elementary School	1	Delivered to warehouse
Sandpiper Elementary School	1	Delivered to warehouse
South Plantation High School	3	Delivered to warehouse
Young, Virginia Shuman Elementary School	1	Delivered to warehouse
<b>Sub-Total</b>	<b>19</b>	

**Art Equipment Kiln Program**  
 Status as of December 31, 2018

<b>Kilns Delivered to Schools</b>		
<b>Location Name</b>	<b>Number of Kilns</b>	<b>Art Dept Status</b>
Apollo Middle School	2	Delivered to School
Atlantic West Elementary School	1	Delivered to School
Bethune, Mary M. Elementary School	2	Delivered to School
Broadview Elementary School	1	Delivered to School
Cooper City High School	1	Delivered to School
Coral Glades High School	2	Delivered to School
Coral Springs Pre-K - 8	1	Delivered to School
Cypress Bay High School	3	Delivered to School
Cypress Elementary School	1	Delivered to School
Deerfield Beach High School	2	Delivered to School
Deerfield Beach Middle School	2	Delivered to School
Dillard 6-12 School	1	Delivered to School
Forest Glen Middle School	1	Delivered to School
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	2	Delivered to School
Horizon Elementary School	1	Delivered to School
Lakeside Elementary School	1	Delivered to School
Maplewood Elementary School	1	Delivered to School
McArthur High School	1	Delivered to School
McNab Elementary School	1	Delivered to School
Miramar Elementary School	1	Delivered to School
Miramar High School	2	Delivered to School
Monarch High School	2	Delivered to School
Nova Blanche Forman Elementary School	1	Delivered to School
Nova Middle School	2	Delivered to School
Park Springs Elementary School	1	Delivered to School
Park Trails Elementary School	1	Delivered to School
Parkway Middle School	1	Delivered to School
Pembroke Lakes Elementary School	1	Delivered to School
Piper High School	3	Delivered to School
Plantation Elementary School	1	Delivered to School



**Art Equipment Kiln Program**  
 Status as of December 31, 2018

**Kilns Delivered to Schools (continued)**

Location Name	Number of Kilns	Art Dept Status
Plantation High School	2	Delivered to School
Plantation Middle School	1	Delivered to School
Pompano Beach High School	2	Delivered to School
Quiet Waters Elementary School	1	Delivered to School
Ramblewood Elementary School	1	Delivered to School
Rickards, James S. Middle School	2	Delivered to School
Riverglades Elementary School	1	Delivered to School
Sheridan Park Elementary School	1	Delivered to School
Silver Shores Elementary School	1	Delivered to School
Stephen Foster Elementary School	1	Delivered to School
Stirling Elementary School	1	Delivered to School
Stoneman Douglas High School	1	Delivered to School
Sunshine Elementary School	1	Delivered to School
Taravella, J.P. High School	1	Delivered to School
Tequesta Trace Middle School	2	Delivered to School
Village Elementary School	1	Delivered to School
Westglades Middle School	2	Delivered to School
Whispering Pines Education Center	1	Delivered to School
<b>Sub-Total</b>	<b>66</b>	

**All Kilns**

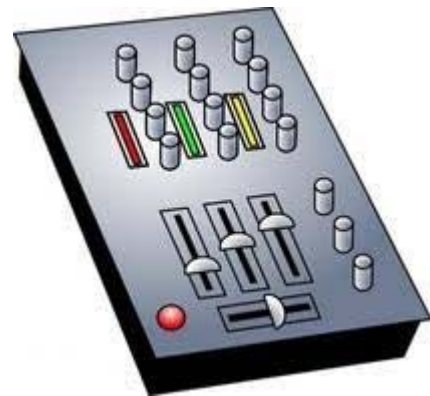
Location Name	Number of Kilns
Ordered	20
Delivered to warehouse	19
Delivered to school	66
<b>Total</b>	<b>105</b>



### Theater Equipment - Applied Learning Department Quarter Ending December 31, 2018

Our school theater departments are well underway in the upgrade or replacement of their current sound and stage lighting equipment. These upgrades are essential for the continued advancement in the delivery of quality theater education in our schools.

There are 37 schools that are eligible for equipment upgrades. As of the end of Quarter 2, all orders have been submitted and equipment is in the process of being delivered to schools. We are pleased that our theater programs will be using their new equipment for their 2018-19 productions expanding our students' experiences and growth as performing artists.





### Theater Equipment Status

School	Full/Part Time Program	Allocation	Amount Used
Bethune, Mary M. Elementary School	Full	7,000	6,854
Cooper City High School	Part	14,000	11,505
Coral Glades High School	Full	42,000	41,884
Coral Springs High School	Full	42,000	41,307
Coral Springs Middle School	Part	7,000	6,518
Cypress Bay High School	Full	42,000	40,974
Deerfield Beach High School	Part	14,000	13,983
Dillard 6-12 School	Full	42,000	41,441
Everglades High School	Full	42,000	42,000
Falcon Cove Middle School	Full	14,000	13,818
Flanagan, Charles W. High School	Full	42,000	40,209
Fort Lauderdale High School	Full	42,000	30,958
Hallandale High School	Full	42,000	40,638
Hollywood Hills High School	Part	14,000	14,000
McArthur High School	Full	42,000	41,340
Miramar High School	Full	42,000	39,022
Monarch High School	Full	42,000	20,350
New Renaissance Middle School	Full	14,000	13,952
North Andrews Gardens Elementary School	Full	7,000	6,994
Nova High School	Full	42,000	40,929
Parkway Middle School	Full	14,000	14,000
Piper High School	Full	42,000	36,383
Plantation High School	Full	42,000	41,106
Pompano Beach High School	Part	14,000	13,977
Ramblewood Middle School	Full	14,000	13,995
Sawgrass Springs Middle School	Part	7,000	7,000
Seminole Middle School	Full	14,000	5,281
Silver Lakes Middle School	Part	7,000	6,992
South Broward High School	Full	42,000	41,961
South Plantation High School	Full	42,000	41,514
Stoneman Douglas High School	Full	42,000	41,947
Taravella, J.P. High School	Full	42,000	41,971
Tequesta Trace Middle School	Full	14,000	12,137
Walker Elementary School	Full	7,000	7,000
West Broward High School	Part	14,000	13,999
Western High School	Full	42,000	41,139
Westglades Middle School	Full	14,000	13,999
<b>Total</b>		<b>\$1,008,000</b>	<b>\$943,076</b>



# Section 4

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## Athletics

Leslie Brown, Chief Portfolio Services Officer

## ATHLETICS

The SMART Program Athletics initiatives have reached a significant moment, with the majority of all projects having reached official completion. Schools across the District are preparing for ribbon cuttings to unveil their new SMART-funded weight rooms, with Cooper City High School anticipated to be the first of many with a ribbon cutting planned for January.

Out of the 15 schools with track upgrades, all 15 have been closed out and completed. And **of the 30 schools selected to receive upgraded weight rooms, three (3) more have closed out this quarter**, leaving only one weight room enhancement to be finished out of all SMART Athletic enhancements.

Northeast High School, the single project still awaiting its weight room upgrades, has been delayed by circumstances surrounding its primary renovations project, which has undergone recent alterations in the design phase. Because an extensive area of the school's campus now faces a redesign, the final location of the new weight room remains a question, halting any further progress on the final SMART Athletics initiative until the overarching design can be approved and pushed forward.

**15**  
COMPLETED  
Track Upgrades

### Tracks:

All of the SMART athletic track projects (15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.

**1**  
in DESIGN

### Weight Rooms:

The improvements to the weight rooms covered by SMART Program Athletics have varied based on individual school circumstances, and cover a span of upgrades that include equipment, paint, murals, structural repairs, baseboards/flooring, sound system, mirrors, lighting, electrical upgrades, etc.

**29**  
COMPLETED  
Weight Room  
Upgrades

The 30 High Schools covered by the District's weight room initiative have undergone a coordinated review for safety, ADA compliance, dimensional clearance, and gender/equity/equality prior to the release of funding.

In April 2018, the School Board approved accelerated funding for Year 5 weight room projects to begin early implementation. Partly due to this proactive step, the majority of these projects have moved along swiftly and ahead of schedule.

## WEIGHT ROOM QUARTERLY STATUS

The following completed weight room projects are listed alphabetically by school name:



SCHOOL	COMPLETION DATE
Blanche Ely High	01/2018
Boyd Anderson High	04/2018
Charles W. Flanagan High	02/2018
Coconut Creek High	01/2018
Cooper City High	11/2018
Coral Glades High	09/2018
Coral Springs High	12/2018
Cypress Bay High	01/2018
Deerfield Beach High	12/2018
Dillard 6-12	01/2018
Everglades High	01/2018
Fort Lauderdale High	07/2018
Hallandale Magnet High	09/2018
Hollywood Hills High	02/2018
J.P. Taravella High	07/2018
Lauderhill 6-12 Magnet	03/2018
Marjory Stoneman Douglas High	08/2018
McArthur High	08/2018
Miramar High	07/2018
Monarch High	08/2018
Nova High	01/2018
Piper High	01/2018
Plantation High	07/2018
Pompano Beach High	09/2018
South Broward High	02/2018

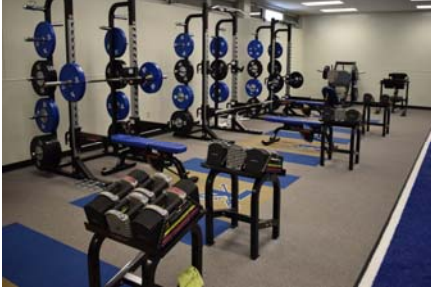
## WEIGHT ROOM QUARTERLY STATUS *continued*

The following completed weight room projects are listed alphabetically by school name:



SCHOOL	COMPLETION DATE
South Broward High	02/2018
South Plantation High	09/2018
Stranahan High	01/2018
West Broward High	09/2018
Western High	07/2018

## COMPLETED WEIGHT ROOMS



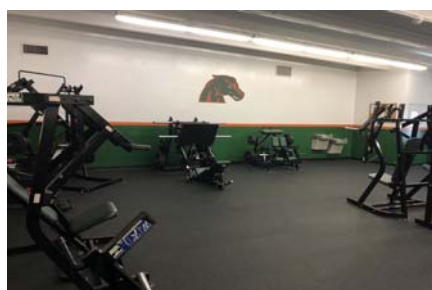
Fort Lauderdale  
High School

Hallandale Magnet  
High School



J.P. Taravella  
High School

Marjory Stoneman  
Douglas  
High School



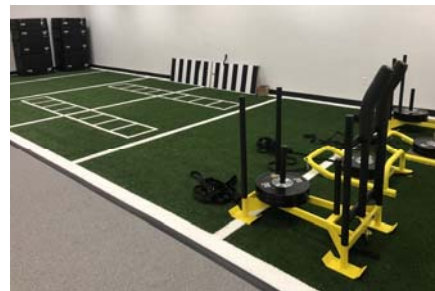
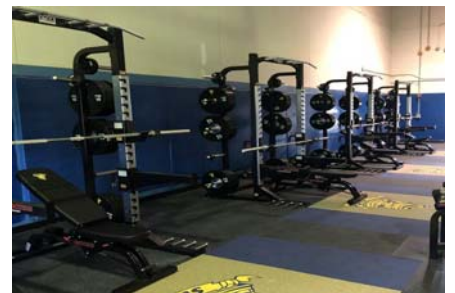
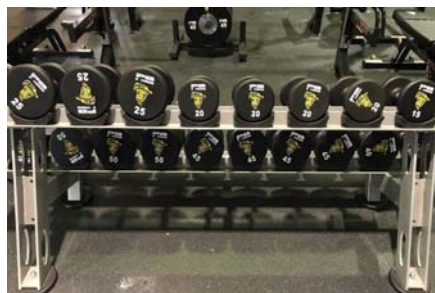
McArthur  
High School

## COMPLETED WEIGHT ROOMS



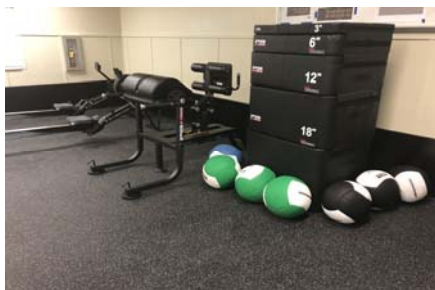
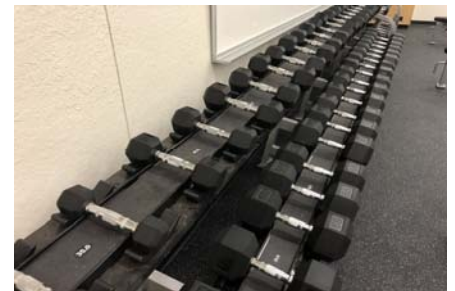
Plantation  
High School

Pompano  
High School



South Plantation  
High School

West Broward  
School



Western  
High School



## WEIGHT ROOM QUARTERLY STATUS

The following is a list of weight room projects in the design phase.



SCHOOL	PROJECTED IMPLEMENTATION START DATE	PLANNED COMPLETION DATE
Northeast High	Q2 2019	Q3 2019*

\*While in the Design Phase, a re-design request was introduced to the design altering the planned completion date.

Quarters utilized for planned start and completion dates reflect a calendar year quarters.

## TRACK QUARTERLY STATUS

The following completed track projects are listed alphabetically by school name:



SCHOOL	COMPLETION DATE
Apollo Middle	07/16
Charles W. Flanagan High	11/16
Cypress Bay High	04/18
Hallandale High	12/16
Hollywood Hills High	12/16
J.P. Taravella High	06/18
Miramar High	03/18
Monarch High	03/18
Pioneer Middle	05/16
Plantation High	03/18
Pompano Beach High	03/18
Seminole Middle	05/16
Stranahan High	10/16
West Broward High	04/18
Western High	11/16

## COMPLETED TRACKS



**Stranahan  
High School**

**Western  
High School**



**Charles W.  
Flanagan High  
School**

**Hallandale High  
School**



**Hollywood Hills  
High School**



# Section 5

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## Facilities

Frank Girardi

Task Assigned Executive Director, Capital Programs

Danny Jardine

CBRE | Heery

Ashley Carpenter

Atkins

Report Provided by the District's Program Managers

CBRE | Heery /Atkins

# SMART STRATEGIES MOVING FORWARD



## SMART Program Realignment

This past quarter (ending December 31<sup>st</sup>, 2018), the SMART Program's Facilities initiatives have been largely shaped by the realignment and related changes in program leadership and methodology directed by Superintendent Runcie in September 2018. The realignment was enacted with the purpose of assessing the current state of the SMART Program and to identify strategies for moving forward.

Newly appointed as the Task Assigned Executive Director, Frank Girardi has lead the SMART Management Team in efforts to create a clear and achievable pathway forward, program-wide. These efforts have focused mainly on reassessing the unique needs of our schools through data collected in design and planning, and on providing the School Board with validated budget updates and schedules for implementation.

In an Executive Summary Update to the BOC Report for FY19 Q1 at the BOC Meeting on December 17<sup>th</sup>, 2018, the Committee was provided with further details on the shift in the tracking mechanisms and presentation of project data. Those developments are now officially and formally implemented in the current report and will continue to be the foundation for reporting to the Bond Oversight Committee as the program moves forward.

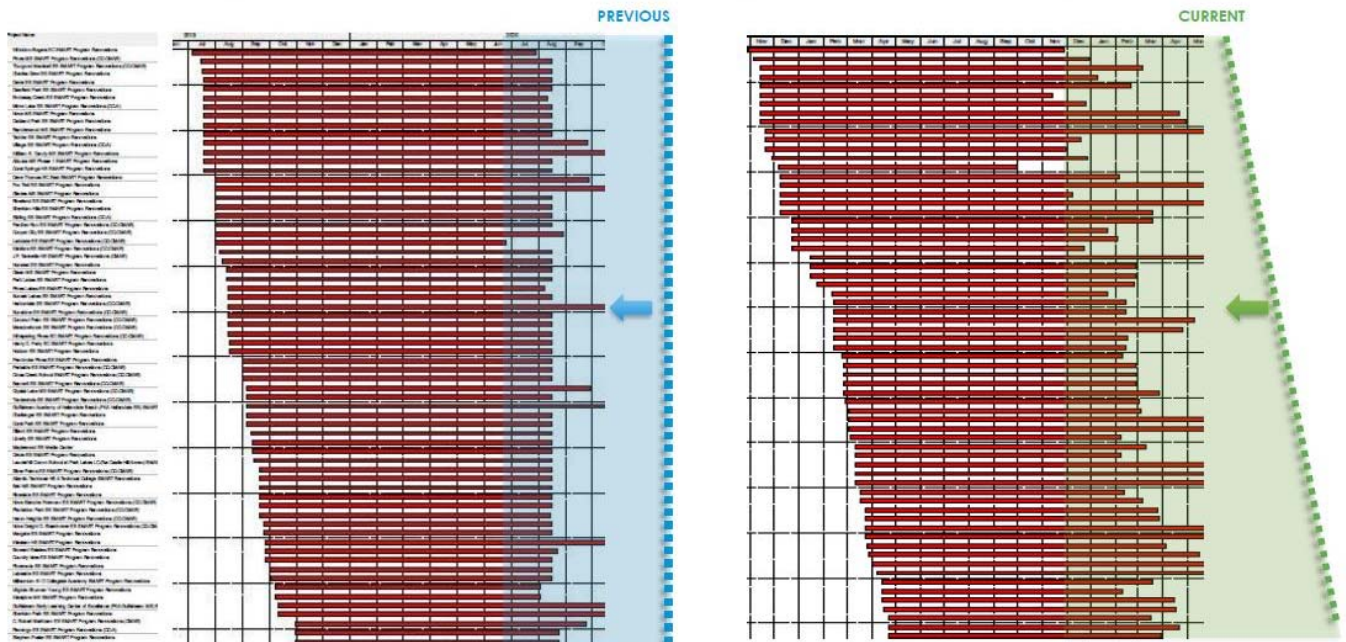
Notable shifts in strategy implemented by the realigned SMART Management Team are reviewed in the following pages, and include:

- [New Baseline Schedule Assessment](#)
- [Budget and Risk Evaluation](#)
- [New Project Data Tracking and Reporting](#)



## New Baseline Schedule and Forecast for Program Delivery

- A team was established to perform a comprehensive assessment and validation of the SMART schedule, in collaboration with Procurement & Warehousing Services (PWS), BCPS Building Department, and the Office of Facilities & Construction (OF&C).
- The new milestone baseline schedule presented at the December 11<sup>th</sup> SBBC Workshop reflects an 18-month extension from the baseline schedule set in June 2017, resulting in a late 2022 - early 2023 anticipated program completion.
- The shift is intended to ease flow of projects moving through the Design Phase, avoid an overabundance of projects being launched simultaneously into construction, and lighten demand on an oversaturated construction and labor market.
- Comparing a **previous schedule (left)** with the **current schedule (right)**, the staggered, diagonal bend of the new schedule shows projects staggered to relieve pressure on the periods of launch and completion.





## Budget and Risk Evaluation

- The SMART Team examined school roofing demands to determine the factors impacting cost increases and schedule extensions and reported findings to the Board at the December 11<sup>th</sup> Workshop.
- The assessment confirmed that roofing is the largest cost risk factor faced by the program, amounting to potential budget increases up to \$280 million.
- Strategies for mitigating risk moving forward include expanding pool of qualified Roofing Contractors, exploring isolating some roofing work from overall project scopes, and roofing certification seminars for designers to mitigate chances of scope underestimations and fluctuations.



## New Project Data Tracking and Reporting

- Since the quarterly report ending December 31<sup>st</sup>, 2018, significant progress has been made to move projects out of the Design Phase and into Construction. As more projects make this transition, new **Key Performance Indicators (KPI's)** have been implemented to more meaningfully track a project's progress.
- **These KPI's include:**

### Letter of Recommendation

A Letter of Recommendation for the project permit is issued to indicate a completed drawing and the conclusion of the Design Phase.

### Advertised for Bid

Upon completion of the design process, a project is advertised for contractors to bid on the work.

### Awarded to Contractor

A contractor is evaluated, selected, and approved by the School Board.

### NTP Received to Begin Construction

Notice to Proceed (NTP) is issued by Board for the contractor to begin construction.

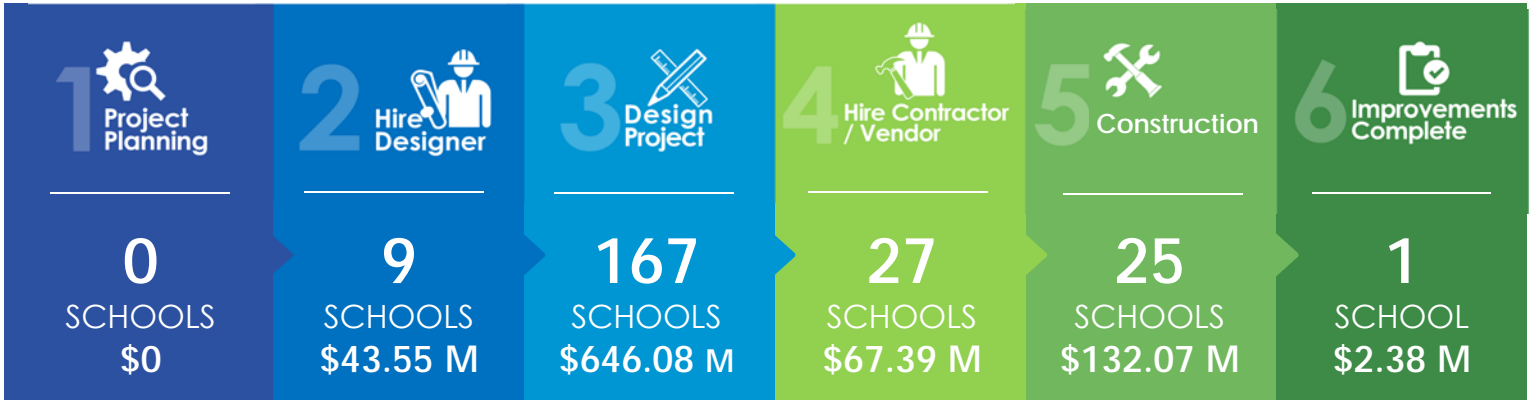


# PRIMARY RENOVATIONS

## Key Performance Indicators (KPIs)

During the quarter ending December 31<sup>st</sup>, 2018, significant progress was made in moving projects out of the Design Phase and into Construction. With **25 schools totaling \$132 million currently in construction** and **27 schools totaling \$67 million transitioning out of the hire contractor phase**, 2019 is shaping up to be a year full of construction.

The following chart represents the various phases of schools with active Primary Renovations as of December 31<sup>st</sup>, 2018:



In addition to the above process chart, the following KPI's are being monitored to track the progress of Primary Renovation projects. The following KPI's track key actions that move projects from Design into the Hire Contractor phase and then into Construction.

Below is a summary of projects that have achieved a key milestone:

### MILESTONE UPDATES

DATA RECORDED OCT 1<sup>st</sup> – Dec 31<sup>st</sup> 2018

13	PROJECTS RECEIVED LETTERS OF RECOMMENDATION
3	PROJECTS ADVERTISED FOR BID
7	PROJECTS AWARDED TO CONTRACTORS
10	PROJECT NTP's RECEIVED TO BEGIN CONSTRUCTION

## Manatee Bay Elementary: 1<sup>st</sup> to the Finish Line

**Below budget and on schedule**, Manatee Bay Elementary reached a major milestone for the SMART Bond Program by completing construction of its primary renovations on November 2<sup>nd</sup>, 2018. This marks the **first Primary Bond Project to reach the finish line**, as more begin to line up to join it.

HVAC System Upgrades



Re-roofing of all Buildings



The finished work at Manatee Bay includes renovated roofing, fresh paint, art and music room renovations, and HVAC upgrades. The improvements were finished **ahead of the originally established schedule** for both the Construction Phase and overall project timeline.

Improvements to Music Room



## Indian Ridge Middle: Substantial Completion

Indian Ridge Middle reached **Substantial Completion** with their Primary Renovations, putting the school on track to becoming the second Primary Project to complete all renovations.

The designation of Substantial Completion means **all renovation work at Indian Ridge Middle has been finished**, including significant reroofing, HVAC improvements (new cooling towers, pumps, and 20 air handler units), exterior painting of the campus, art and music room enhancements, among others.



The Test-and-Balance report is in the process of being finalized, and only a few remaining punch line items require approval for the school's projects to reach an official status of Closed Out and Complete.



## Now Entering Construction: Projects in Construction for 2019

Learning from experience gained over the first few years of the SMART Program, the methods and process for collaborating with the Building Department and working with Design Firms have been solidified and reinforced. These factors, among others, has resulted in a significant number of schools prepared to receive a Letter of Recommendation (LOR) and the start of construction for their Primary Renovation projects in the first half of 2019.

*The following highlights the schools in the Hire Contractor and Construction Phases:*

 <p><b>27 Schools in process of Hiring Contractor</b></p>	<ul style="list-style-type: none"> <li>• Atlantic Technical</li> <li>• Banyan Elementary</li> <li>• Colbert MM</li> <li>• Cypress Bay High</li> <li>• Dillard 61-12</li> <li>• Everglades Elementary</li> <li>• Gulfstream Academy of Hallandale Beach</li> <li>• Lake Forest Elementary</li> <li>• McFatter Technical, Broward Fire Academy</li> <li>• McNab Elementary</li> <li>• Morrow Elementary</li> <li>• North Side Elementary</li> <li>• Oakridge Elementary</li> </ul>	<ul style="list-style-type: none"> <li>• Pompano Beach Elementary</li> <li>• Pompano Beach Middle</li> <li>• Ramblewood Elementary</li> <li>• Rock Island Elementary</li> <li>• Sandpiper Elementary</li> <li>• Seagull Alternative High</li> <li>• Silver Lakes Elementary</li> <li>• Silver Ridge Elementary</li> <li>• Silver Shores Elementary</li> <li>• Tamarac Elementary</li> <li>• The Quest Center</li> <li>• Walker Elementary</li> <li>• West Hollywood Elementary</li> <li>• Westwood Heights Elementary</li> </ul>
 <p><b>25 Schools in Construction</b></p>	<ul style="list-style-type: none"> <li>• Anabelle C. Perry Elementary</li> <li>• Bayview Elementary</li> <li>• Blanche Ely High</li> <li>• Castle Hill Elementary</li> <li>• Charles Flanagan High</li> <li>• Coconut Creek Elementary</li> <li>• Coral Cove Elementary</li> <li>• Cypress Elementary</li> <li>• Cypress Run Education Center</li> <li>• Discovery Elementary</li> <li>• Eagle Ridge Elementary</li> <li>• Forest Hills Elementary</li> </ul>	<ul style="list-style-type: none"> <li>• Griffin Elementary</li> <li>• Indian Ridge Middle</li> <li>• Lauderdale Lakes Middle</li> <li>• McNicol Middle</li> <li>• Miramar Elementary</li> <li>• Palm Cove Elementary</li> <li>• Pine Ridge Education Center</li> <li>• Plantation Elementary</li> <li>• Quiet Waters Elementary</li> <li>• Silver Trail Middle</li> <li>• Stranahan High School</li> <li>• West Broward High</li> </ul>

## Snapshot of Schools Under Construction



Castle Hill Elementary



Eagle Ridge Elementary



Charles W Flanagan High



Coconut Creek Elementary



Cypress Elementary



Lauderdale Lakes Middle



# BIG 3 UPDATE

## Blanche Ely • Northeast • Stranahan

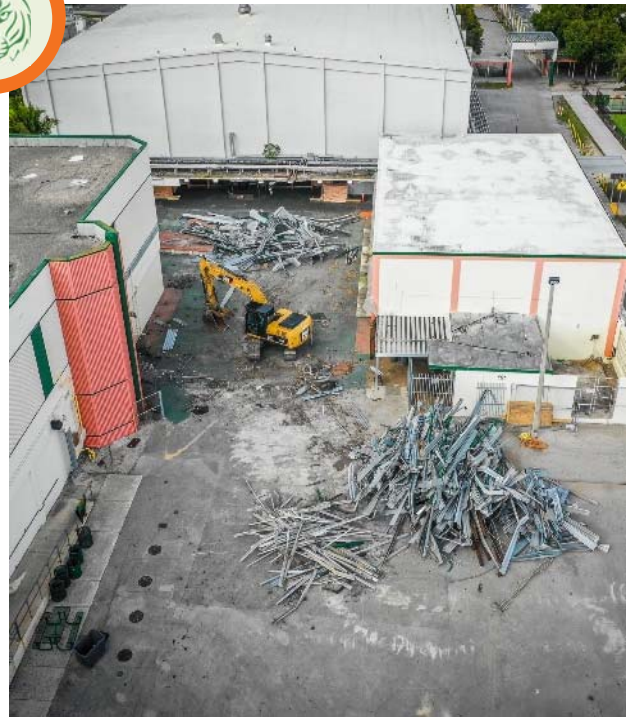
The District continues pushing forward with improvements at **Blanche Ely High School**, **Northeast High School** and **Stranahan High School**. Below are highlights of facilities projects underway at each of these schools as of December 31<sup>st</sup>, 2018.

### BLANCHE ELY HIGH SCHOOL



#### Primary Renovations: UNDER CONSTRUCTION 8%

- Blanche Ely High received their Notice to Proceed (NTP) in early October, marking an official transition from Design to Construction.
- Groundwork for an outdoor dining structure has been prepared after demolishing the old structure over winter break.
- Fire system lines have been extended toward new dining structure, and underground fire mains to the Building 4 chiller plant and a future STEM/Fabrication lab space in Building 2.
- Cement pouring for the new dining structure's foundation is expected to occur in the second week of February.



#### Single Point of Entry (SPE): COMPLETE

- Blanche Ely High has received its Certificate of Completion for Single Point of Entry.
- Upgrades for SPE at the school included replaced doors, hardware, and fencing, as well as a secured entrance area, with a new desk station for visitor check in.



## BLANCHE ELY HIGH SCHOOL

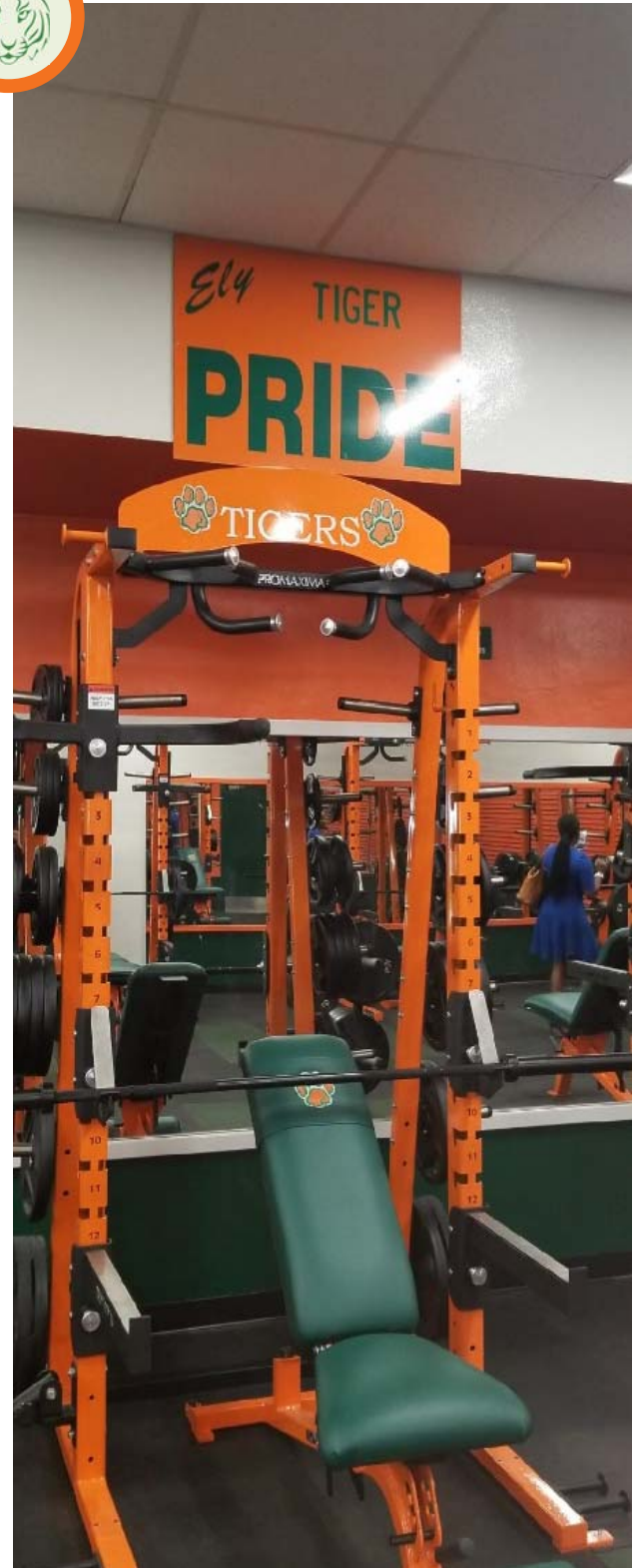


### School Choice Enhancement: IMPLEMENTATION PHASE 64%

- Items Delivered and Installed: Media backdrop, indoor tables and chairs, digital classroom upgrades, science equipment.
- Items Pending Delivery: Heart models, laptops, adaptors, and podium.

### Athletics: COMPLETE

- The renovated weight room has been completed and is actively in use by students.
- Track upgrades have been completed.



## NORTHEAST HIGH SCHOOL



Based on Board Action at the July 31<sup>st</sup>, 2018 Special Board Meeting, the project scope has been modified and broken down into two phases – the original scope outline in the SMART Program and the updated scope which includes 'right-sizing' the campus by demolishing several buildings and replacing them with a 24-classroom new addition.

### Primary Renovations – Phase 1:

DESIGN PHASE 92%

*(Original SMART Scope)*

- Northeast High received Board approval for an amendment to its Professional Services Agreement (PSA) on December 18<sup>th</sup>, 2018.
- The descoping ATP (Authorization to Proceed) is anticipated to be submitted for approval in early January, after which permit plans will be revised and resubmitted to the Building Department.
- Guaranteed Maximum Price (GMP) for the new scope of work (not including the buildings impacted by the new classroom addition) will go to the Board for approval after renegotiation.





## NORTHEAST HIGH SCHOOL



### Primary Renovations – Phase 2:

HIRE DESIGNER 95%

*(New Classroom Addition)*

- With the Board action, the scope now includes a new 24-classroom addition, demolition of Buildings 8, 9, 10, 11 and 27, and renovation of Building 12 to include spaces to support the physical education locker rooms and flexible classroom spaces.
- Zyscovich has been selected as the Design firm for the revised scope of work described above after the PSA was approved by the Board on December 18, 2018.
- A kickoff meeting and execution of ATP are anticipated in late January 2019.
- As of the December 31<sup>st</sup>, 2018 reporting period, Northeast High was in the process of selecting a Construction Manager at Risk (CMAR). Pirtle Construction is anticipated to be selected in January 2019.

### Single Point of Entry (SPE): COMPLETE

- Northeast High's SPE entryway, enhanced with a new storefront entry and additional hardware, was finished during the 2017-18 school year.
- The canopy was successfully completed during the last quarter.
- Inspections were performed, completed, and approved for all SPE components in November 2018.



## NORTHEAST HIGH SCHOOL



### School Choice Enhancement: IMPLEMENTATION PHASE 94%

School is determining how best to spend the remaining funds

- Items Delivered & Installed: Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, football scoreboard, electric strikes, standalone door alarms, and window wraps.

### Weight Room

- Weight room upgrades are pending, due to the work's interdependence with Northeast High's Primary Renovation initiatives, and the recent scope alterations.



## STRANAHAN HIGH SCHOOL



### Primary Renovations: UNDER CONSTRUCTION 7%

- Since Notice to Proceed (NTP) was given in August 2018, the selected contractor, Gilbane, has been onsite and moving forward with improvements to group restrooms, HVAC, roofing, and fire alarm systems.
- Working is progressing throughout the campus and construction is active in Buildings 1, 2, 5, 6 and 28.

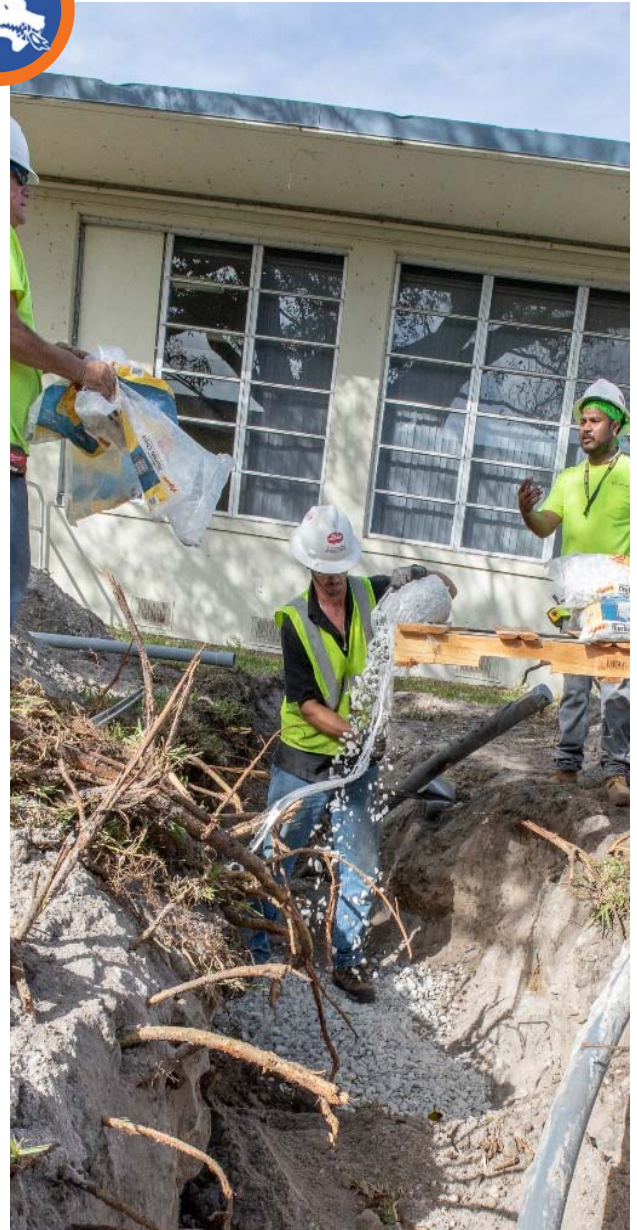
### Single Point of Entry (SPE): COMPLETE

- SPE initiatives have reached 100% completion with the installation of a new storefront entry.
- The new security protocols concerning Single Point of Entry are currently in use and operational.

### School Choice Enhancement: IMPLEMENTATION PHASE 84%

School is determining how best to spend the remaining funds

- Items Received: 50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, and office furniture.



## STRANAHAN HIGH SCHOOL



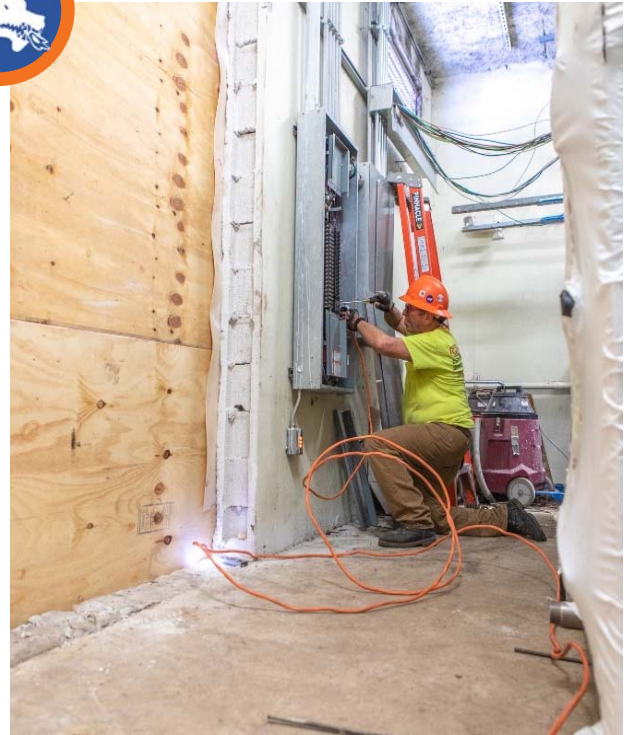
### Cafeteria Addition/Renovation:

DESIGN PHASE 45%

- Currently, the Building Department is performing a review of the 50% design documents drafted by LIVS, the Design Firm.
- Thornton has been approved as the Construction Manager at Risk (CMAR) for the Cafeteria project and is working alongside LIVS.

### Athletics: COMPLETE

- The renovated weight room has been completed and is actively in use by students.
- Track upgrades have been completed.



# SINGLE POINT OF ENTRY

The safety and security for students and staff at Broward County schools remains a central focus of the SMART Program. While the majority of schools in the District have functioning Single Point of Entry systems, many have been slated to receive enhancements including but not limited to new fencing, gates, exterior doors, signage, and in some cases new “storefront” entries that require more extensive renovations.

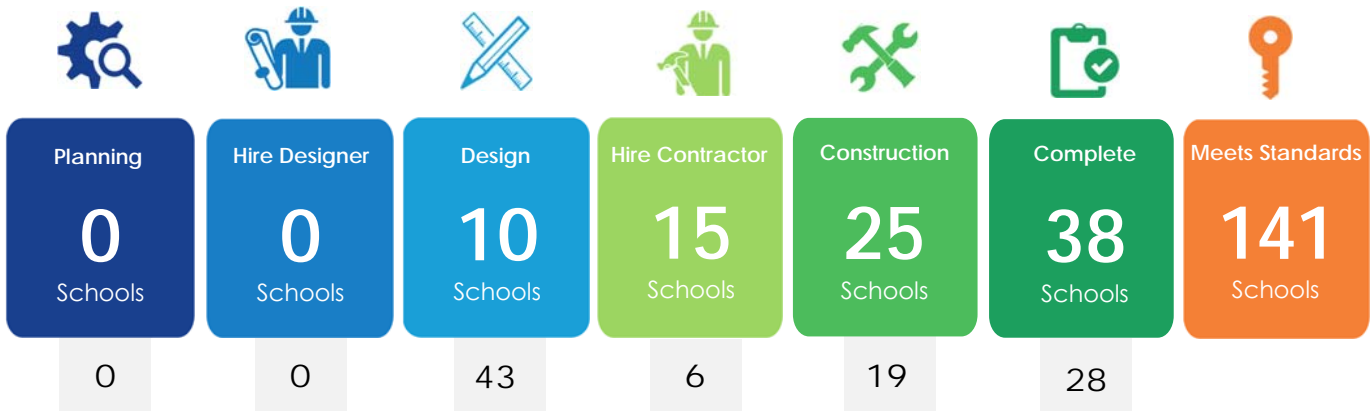
With **141** schools that Meet District Standards and **38** schools that have completed upgrades, the SMART Program team is now squarely focused on making every effort to complete the remaining **50** schools as fast as is feasible.

## New Reporting Format

Because of security concerns, School Spotlights will no longer include details about active SPE initiatives at individual schools. SPE Projects will be reported instead as a consolidated spreadsheet listing all schools with active SPE improvements. The report will be provided in a format that does not identify individual schools by name, but by a designation (ex. SPE-04) that can be tracked moving forward.

### SINGLE POINT OF ENTRY Summary

Data through **December 31, 2018**



Comparison of data reported last quarter:  
**September 30, 2018**

## Project Status

DESIGN					
SPE Project	Current Phase	% Phase Complete	Design Completion	Construction Start	Completion
SPE-04	Design	96%	1/21/2019	3/8/2019	5/23/2019
SPE-13	Design	95%	1/21/2019	2/11/2019	7/31/2019
SPE-17	Design	95%	1/14/2019	1/22/2019	4/10/2019
SPE-20	Design	95%	1/19/2019	1/23/2019	7/29/2019
SPE-22	Design	97%	1/4/2019	1/4/2019	3/29/2019
SPE-26	Design	95%	1/28/2019	3/26/2019	7/31/2019
SPE-30	Design	50%	3/3/2019	4/23/2019	5/30/2019
SPE-32	Design	95%	1/12/2019	2/1/2019	5/11/2019
SPE-38	Design	95%	1/14/2019	2/8/2019	4/18/2019
SPE-42	Design	96%	1/7/2019	1/21/2019	6/30/2019
SPE-47	Design	95%	1/19/2019	1/23/2019	4/7/2019
SPE-58	Design	90%	Meets Standards, but additional enhancements will be done along with Primary Renovation improvements		

HIRE CONTRACTOR					
SPE Project	Current Phase	% Phase Complete	Design Completion	Construction Start	Completion
SPE-01	Hire Contractor	90%	6/23/2017	1/18/2019	5/25/2019
SPE-05	Hire Contractor	25%	12/21/2018	3/20/2019	7/31/2019
SPE-12	Hire Contractor	25%	12/4/2018	1/16/2019	3/24/2019
SPE-15	Hire Contractor	5%	9/14/2018	2/6/2019	7/23/2019
SPE-19	Hire Contractor	25%	12/20/2018	1/18/2019	7/6/2019
SPE-21	Hire Contractor	5%	9/17/2018	2/5/2019	4/28/2019
SPE-23	Hire Contractor	25%	12/17/2018	1/11/2019	7/10/2019
SPE-29	Hire Contractor	50%	11/29/2018	1/15/2019	6/26/2019
SPE-34	Hire Contractor	25%	12/14/2018	1/30/2019	4/6/2019
SPE-36	Hire Contractor	25%	12/4/2018	1/11/2019	4/5/2019
SPE-40	Hire Contractor	25%	12/6/2018	1/23/2019	7/29/2019
SPE-44	Hire Contractor	25%	12/17/2018	1/11/2019	7/10/2019
SPE-55	Hire Contractor	25%	12/14/2018	1/11/2019	3/29/2019

**KEY:**

 Actual
  Forecast

## Project Status

CONSTRUCTION					
SPE Project	Current Phase	% Phase Complete	Design Completion	Construction Start	Completion
SPE-02	Construction	35%	8/22/2017	9/14/2018	2/21/2019
SPE-07	Construction	85%	7/11/2017	4/27/2018	1/8/2019
SPE-11	Construction	90%	1/10/2017	1/18/2018	1/30/2019
SPE-14	Construction	5%	10/31/2018	12/12/2018	3/20/2019
SPE-24	Construction	5%	7/13/2018	10/10/2018	3/30/2019
SPE-25	Construction	5%	10/2/2018	11/13/2018	2/24/2019
SPE-27	Construction	95%	7/11/2018	8/16/2018	1/25/2019
SPE-28	Construction	5%	10/16/2018	11/1/2018	3/29/2019
SPE-31	Construction	5%	10/26/2018	1/29/2018	2/12/2019
SPE-33	Construction	5%	12/6/2018	12/12/2018	2/15/2019
SPE-35	Construction	5%	10/10/2018	11/8/2018	2/21/2019
SPE-37	Construction	5%	12/6/2018	12/20/2018	4/15/2019
SPE-39	Construction	90%	10/31/2018	12/14/2018	1/29/2019
SPE-41	Construction	5%	10/31/2018	12/14/2018	3/25/2019
SPE-43	Construction	95%	10/9/2018	10/31/2018	2/12/2019
SPE-45	Construction	5%	12/4/2018	12/12/2018	3/25/2019
SPE-46	Construction	90%	7/25/2018	9/5/2018	1/15/2019
SPE-48	Construction	5%	10/22/2018	11/8/2018	2/12/2019
SPE-49	Construction	5%	10/16/2018	10/18/2018	2/10/2019
SPE-50	Construction	5%	12/4/2018	12/20/2018	3/29/2019
SPE-51	Construction	5%	10/26/2018	10/31/2018	2/13/2019
SPE-52	Construction	75%	10/9/2018	11/8/2018	1/21/2019
SPE-53	Construction	5%	10/10/2018	11/19/2018	5/26/2019
SPE-54	Construction	5%	12/12/2018	12/13/2018	2/15/2019
SPE-57	Construction	75%	10/26/2018	11/8/2018	2/21/2019

KEY:

 Actual  Forecast

## Project Status

COMPLETE					
SPE Project	Current Phase	% Phase Complete	Design Completion	Construction Start	Completion
SPE-03	Complete	50%	6/7/2017	10/12/2017	4/4/2018
SPE-06	Complete	50%	12/14/2016	1/18/2018	12/3/2018
SPE-08	Complete	100%	4/11/2018	6/20/2018	12/16/2018
SPE-09	Complete	95%	8/3/2017	8/3/2017	12/13/2018
SPE-10	Complete	95%	11/3/2017	4/4/2018	12/17/2018
SPE-16	Complete	50%	10/9/2018	9/11/2018	12/20/2018
SPE-18	Complete	80%	8/15/2018	8/15/2018	12/6/2018
SPE-56	Complete	5%	10/9/2018	11/8/2018	12/18/2018
SPE-59	Complete	95%	8/31/2017	10/12/2017	8/17/2018

**KEY:**



## Examples of SPE Enhancements

Common school safety features that are either replaced or updated through SMART projects include fire systems, alarms, radio systems, essential signage, lighting, and Single Point of Entry (SPE).



Exit Device Hardware



Fencing & Gates



Exterior Doors



Signage



# BOARD ACTIONS QUARTERLY RECAP

As projects move through the Design and Construction phase, **key milestones along the process require School Board approval.** These milestones include the selection of a design team, the approval of the Professional Services Agreement (PSA) made between the design team and the district, authorization to advertise for a contractor for construction\*, and approval of the agreement written for the chosen contractor. The following provides a snapshot of projects that achieved each milestone during the past quarter.

## OCT 1<sup>st</sup> – DEC 31<sup>st</sup>, 2018: 38 Board Actions



### Manatee Bay Elementary

- Final Change Order
- Final Acceptance
- Final Release of Retainage

### PSA AMENDMENTS

Board approves modifications to the original scope and/or service fees

**8**

Previously Reported: 6

- Blanche Ely High
- Coconut Creek Elementary
- Coconut Creek High
- Coral Springs High
- Northeast High [New Addition & Renovations]
- Olsen Middle
- Quiet Waters Elementary
- Rickards Middle (f.k.a.: James S. Rickards Middle)

### CHANGE ORDERS

Change orders do not have financial impact unless otherwise noted

**4**

Previously Reported: 7

- Blanche Ely High
- Lauderdale Lakes Middle
- McNicol Middle Magnet & STEM (f.k.a.: McNicol Middle)
- South Plantation High (SPE)

### ADDITIONAL FUNDING

Board approves additional funding

**3**

Previously Reported: 0

- Rock Island Elementary
- Sandpiper Elementary
- Silver Lakes Elementary

The following is a summary of the various approvals that occurred in OCT 1<sup>st</sup> – DEC 31<sup>st</sup>, 2018

**OCT 1<sup>st</sup> – DEC 31<sup>st</sup>, 2018: 38 Board Actions**

**DESIGN PSA**

Board approves the professional services agreement presented by the selected design firm.

**9**

Previously Reported: 1

- Cresthaven Elementary
- Deerfield Beach High
- Deerfield Beach Middle
- Lyons Creek Middle
- Monarch High
- New Renaissance Middle
- Northeast High [New Addition & Renovation]
- Sheridan Technical High
- Silver Lake Middle

**RFQs**

Board approves a request for qualifications to seek.

**1**

Previously Reported: 0

- Northeast High [New Addition & Renovations to Bldg. 12]

**CMAR AGREEMENTS**

Board approves contract with recommended CMAR after negotiation.

**1**

Previously Reported: 0

- Stranahan High [New Cafeteria Additional & Renovation]

**ADVERTISE FOR BIDS**

Board approves process of seeking bids for contractor procurement.

**5**

Previously Reported: 9

- Deerfield Park Elementary
- Everglades High
- Hollywood Central Elementary
- Riverland Elementary
- Silver Ridge Elementary

**CMAR - GMP**

Board approves Guaranteed Maximum Price presented by CMAR.

**0**

Previously Reported: 0

- No CMAR GMP Amendments for SMART Program Renovations were submitted for approval.

**CONSTRUCTION BID RECOMMENDATIONS**

Board approves a bid from a contractor after review and evaluation.

**7**

Previously Reported: 4

- McNab Elementary
- Miramar Elementary
- Morrow Elementary
- Ramblewood Elementary
- Silver Shores Elementary
- Tamarac Elementary
- West Hollywood Elementary

# NEW MILESTONE BASELINE SCHEDULE & PROJECT FLAGS

## Project Flag Reset

- With the implementation of the **November 2018 Baseline Milestone Schedule** for individual schools, the tracking of progress for projects and their trajectories have been reset.
  - As a result, any flags to indicate schedule delays “S” will be based on the new milestone.
  - The previous schedule baseline established in 2017 is still in the School Spotlights to add clarity and transparency to the recent changes.
- Budget flags are applied within the same quarter that a budget increase is approved by the Board. Following that initial report, however, the flag is changed to a notation of “Additional Funding” in the project’s scope of work.
  - Schedule flags are only removed from reporting once the project has regained time and caught up to its projected schedule. If delay is persistent, or if separate factors cause additional interruption, it’s flagged status will remain along with a detailed description of the cause(s).
  - Within the new planned schedule baseline, there are now **5 schools with schedule flags for primary or major projects**. There are also **12 schools with budget flags** that signal a change in budget during this quarter.
  - Most of the **68** schedule flags for **School Choice Enhancement Projects (SCEP)** fall into two categories:
    1. **Category 1:** All items selected by the school have been purchased and delivered/installed, and the school is now deciding how to use remaining funds. The project is flagged as incomplete until all funds have been utilized or the school determines that they would like to close-out the project.
    2. **Category 2:** Many digital marquees and playgrounds experienced initial delays in the design process that impacted the overall schedule. Due to lack of performance, a marquee vendor was released to allow projects to move ahead with another vendor.

### Flagging Guidelines **SMART Primary Renovation Projects**

**Schedule Flag:** Reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

**Budget Flag:** Reflects a board approved increase in funding based on bid and/or change order results.

## Summary of Project Flags

Schools	Project	Flagged FY' 19 Q1	Comments
Atlantic West Elementary	SCEP	S	The funding for the PE court shade structure is no longer being repurposed. The PE court shade structure was permitted in December 2018.
Banyan Elementary	SCEP	S	New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance.
Bayview Elementary	SCEP	S	Coordinating additional proposals for the remaining available funds.
Boulevard Heights Elementary	SCEP	S	Pending construction of the marquee sign.
Bright Horizons Center	SCEP	S	Pending Marquee replacement and playground scope of work to be completed.
Broadview Elementary	SCEP	S	Playground vendor addressing design comments prior to submitting for permit.
Castle Hill Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Central Park Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Chapel Trail Elementary	SCEP	S	Delays in design and permitting of the Playground. Permit has been received.
Charles Drew Elementary	SCEP	S	The last items, picnic tables and benches, are on order.
Coconut Creek Elementary	SCEP	S	Pending delivery of tables as last item on order.
Coconut Creek High	SCEP	S	Coordinating additional proposals on the remaining available funds.
Coconut Palm Elementary	SCEP	S	Delays in design and permitting of the Playground. Construction has begun.
Colbert Elementary	Primary Renovations	B	Separate from the pending Board approval of the additional funding for the project, \$178,046 that was previously noted as additional funding has been removed. This funding was incorrectly associated with the SMART Program.
Colbert Elementary	SCEP	S	Playground shade structure has been permitted and is pending start of construction. Marquee is in design.
Coral Park Elementary	SCEP	S	Playground design process has caused delays. The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule.
Cypress Bay High	Primary Renovations – Phase 1	S	The Construction Document Permit was received on 9/25/2018. The GMP was expected to go to the Board for approval to award in December 2018. Negotiating the GMP required additional time due to exclusions and conditions placed by the Construction Manager. GMP is expected to be presented to the Board for approval to award in early February 2019.
Cypress Bay High	Primary Renovations – Phase 2	S	Delays have occurred at the completion of the design phase which have affected the project schedule. The design review comments took longer to resolve than expected. Three backcheck reviews were required prior to submission to the Building Department for permit review. GMP is expected to be presented to the Board for approval to award in early Q2 2019.
Cypress Elementary	SCEP	S	Delays in design and permitting of the Marquee Sign. New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to performance.
Davie Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Deerfield Beach Elementary	SCEP	S	Outdoor classroom space required plan changes which were approved in December 2018.

### FLAG KEY:

**S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

## Summary of Project Flags

Schools	Project	Flagged FY' 19 Q1	Comments
Dillard 6-12	SCEP	S	Delays due to the design process of the Marquee Sign. Marquee in construction.
Discovery Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Dolphin Bay Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Dr. Martin Luther King, Jr. Montessori Academy	SCEP	S	Delay in design and permitting of the marquee sign. Permit received and the sign is in fabrication.
Driftwood Middle	SCEP	S	Delivery of the fitness center equipment is pending.
Everglades Elementary	SCEP	S	Coordinating additional security enhancements proposals.
Fairway Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Falcon Cove Middle	Primary Renovations	S	Delays have occurred due to additional funding required for increased classroom addition building complexity and increases in scope due to the need for relocation of the bus drop-off/pickup loop. Construction Documents were submitted by the designer for permitting on 12/27/2018 further delaying the process. GMP approval is anticipated in Q3 2019.
Floranada Elementary	SCEP	S	Marquee is in design and is pending permitting documents.
Forest Glen Middle	SCEP	S	Delay in permitting of the gym, bleachers. Bleachers are in fabrication.
Forest Hills Elementary	Fire Alarm	S	Delays have occurred during the design phase of the project. The Building Department has provided additional requirements during the permitting process that were not initially known. The project was put on hold until the Primary Renovation was able to incorporate the requirements into the design. The project is now finishing design and soon to submit to the permitting process.
Forest Hills Elementary	SCEP	S	Delay in design and permitting of the marquee. Installation is in progress.
Fox Trail Elementary	SCEP	S	Pending permitting of the playground upgrades, and delivery of multiple items.
Griffin Elementary	SCEP	S	Vendor addressing Building Department comments to Revise and Resubmit design documents for the Playground structure.
Hawkes Bluff Elementary	SCEP	S	School coordinating quotes for microphones.
Hollywood Park Elementary	SCEP	S	Vendor addressing Building Department comments to Revise and Resubmit design documents of Playground structure.
James S. Rickards Middle	SCEP	S	Coordinating additional proposals on the remaining available funds.
Lake Forest Elementary	SCEP	S	Pending delivery of cassette recorders, safety equipment, and stools. Additional proposals will be coordinated with remaining available funds.
Lanier-James Education	SCEP	S	Pending installation of the marquee.
Lauderdale Lakes Middle	SCEP	S	Delays in the design and permitting of the marquee sign. The dance floor is on order.
Lauderdale Manors Early Learning and Resource Center	SCEP	S	Delays in design and permitting of the Playground. Permit received in December 2018.
Maplewood Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Margate Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.

### FLAG KEY:

**S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

## Summary of Project Flags

Schools	Project	Flagged FY' 19 Q1	Comments
McFatter Technical High & Technical College	SCEP	S	Pending delivery and installation of stage lighting.
McNab Elementary	Primary Renovations	S/B	Additional funding of \$1,915,437 was approved by the Board on 11/07/2018 in conjunction with the approval to award the construction agreement for the project. Delays in execution of the NTP occurred and construction is expected to start in February 2019.
McNab Elementary	SCEP	S	Pending confirmation of additional funding from other sources for voted projects.
Miramar Elementary	Primary Renovations	B	Additional funding of \$2,286,935 was approved by the Board on 11/07/2018 in conjunction with the approval to award the construction agreement for the project.
Morrow Elementary	Primary Renovations	B	A positive financial impact of \$469,040 was approved by the Board on 12/4/2018 in conjunction with the approval to award the construction agreement for the project, which will be placed in the SMART Program Reserve.
Morrow Elementary	SCEP	S	Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
New River Middle	SCEP	S	Outdoor classroom scope has been canceled. Funding has been repurposed for laptops and carts, which are on order.
North Lauderdale Pre K - 8	SCEP	S	Art work is being finalized.
Northeast High	Primary Renovations – Phase 2	S/B	Delays in Designer Procurement occurred. The Professional Service Agreement was scheduled to be taken to the Board for approval to award in November 2018, however it was brought for approval in December 2018. The ATP execution for design services is expected January 2019. Additional funding was approved by the Board on 12/18/2018 for \$1,025,000 in Fiscal Year 2019 for design. Remaining funding of \$16,815,962 will come from Fiscal Year 2020 SMART program Reserves.
Northeast High	Weight Room	S	Weight Room improvements are tied to the SMART Program renovations. Pending progress on the SMART Program renovations prior to execution of improvements.
Northeast High	SCEP	S	Coordinating additional proposals on the remaining available funds.
Oakland Park Elementary	SCEP	S	Pending completion of the Primary Scope of HVAC Improvements in the Media Center.
Olsen Middle	SCEP	S	Coordinating additional proposals on the remaining available funds.
Park Lakes Elementary	SCEP	S	Delays in design and permitting of the Playground.
Pembroke Lakes Elementary	SCEP	S	Delays in design and permitting of marquee sign, and delivery of cafeteria sound system.
Pembroke Pines Elementary	SCEP	S	Delays in delivery of playground equipment.
Pinewood Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
Pioneer Middle	SCEP	S	Additional proposal for chairs made with remaining available funds. Chairs are on order.
Plantation Middle School	SCEP	S	Pending delivery of student chairs and front office furniture.
Ramblewood Elementary	Primary Renovations	B	Additional funding of \$1,353,158 was approved by the Board on 12/18/2018 in conjunction with the approval to award the construction agreement for the project.

### FLAG KEY:

**S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.

## Summary of Project Flags

Schools	Project	Flagged FY' 19 Q1	Comments
Ramblewood Elementary	SCEP	S	Pending installation of marquee sign prior to implementation of technology items.
Rock Island Elementary	Primary Renovations	B	Additional funding of \$1,072,944 was approved by the Board on 12/18/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.
Royal Palm Elementary	SCEP	S	Coordinating proposals for the marquee sign.
Sandpiper Elementary	Primary Renovations	B	Additional funding of \$452,942 was approved by the Board on 11/07/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.
Sandpiper Elementary	SCEP	S	Delays in design and permitting of the Marquee Sign and playground upgrades. Permits received and construction being coordinated.
Seagull Alternative High	SCEP	S	Playground vendor addressing design comments prior to submitting for permit. Chairs are on order.
Silver Lakes Elementary	Primary Renovations	B	Additional funding of \$1,505,741 was approved by the Board on 12/18/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.
Silver Shores Elementary	Primary Renovations	B	Additional funding of \$1,231,560 was approved by the Board on 12/4/2018 in conjunction with the approval to award the construction agreement for the project.
Silver Shores Elementary	SCEP	S	Pending delivery of student furniture.
South Broward High	SCEP	S	Pending progress of upgrading classrooms to SMART rooms.
Stranahan High	SCEP	S	Coordinating additional proposals on the remaining balance.
Sunrise Middle	SCEP	S	Delays due to design process of the Marquee Sign. Pending delivery of additional items.
Sunset Lakes Elementary	SCEP	S	Playground vendor addressing Building department comments for revise and resubmit.
Tamarac Elementary	Primary Renovations	B	A positive financial impact of \$727,343 was approved by the Board on 12/18/2018 in conjunction with the approval to award the construction agreement for the project, which will be placed in the SMART Program Reserve.
The Quest Center	SCEP	S	Coordinating additional proposals on the remaining available funds.
Village Elementary	SCEP	S	Pending installation of delivered items and coordination of remaining funding usage.
West Hollywood Elementary	Primary Renovations	B	Additional funding of \$1,231,160 was approved by the Board on 12/18/2018 in conjunction with the approval to award the construction agreement for the project.
Westchester Elementary	SCEP	S	Pending repurposing of funding for additional minor security enhancement items.
Westwood Heights Elementary	SCEP	S	Coordinating additional proposals on the remaining available funds.
William E. Dandy Middle	SCEP	S	Pending completion of final exterior painting of walkway floors.
Wingate Oaks Center	SCEP	S	Principal elected to hold projects until other GOB projects are complete.

### FLAG KEY:

**S** **Schedule:** Reflects an inability to meet the planned milestone date for progressing to next phase in the process.

**B** **Budget:** Reflects a board approved increase in funding based on bid and/or change order results.





## Section 5 - Facilities Sub-Section



# SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)

# SCHOOL CHOICE ENHANCEMENT PROJECTS

## Quarterly Highlights

The SMART Program is excited to announce that **the last 58 schools** have initiated their **School Choice Enhancement projects early** and are ready to begin the process of voting on their chosen enhancements.

### POPULAR SCEP CHOICES



**8 SCHOOLS THIS QUARTER** have been added to the list of fully complete SCEP initiatives since the last update.



**64 SCHOOLS COMPLETE TO DATE** have now reached this milestone, with the official designation of "Complete" indicating that all SCEP items have been both delivered and installed.






**960 ITEMS DELIVERED AND INSTALLED** at schools districtwide



**229 SCHOOLS ARE UNDERWAY OR COMPLETE**, representing all schools in Funding Years 1-5

With **229** total schools now with complete or active, many schools across the District are beginning to make the most of their upgrades.

	PREVIOUS QUARTER ENDING SEPTEMBER 30, 2018	CURRENT QUARTER ENDING DECEMBER 31, 2018
 1 Planning/Design	19	75
 2 Implement Improvements	95	90
 3 Improvements Complete	56	64
<b>TOTAL</b>	<b>170</b>	<b>229*</b>

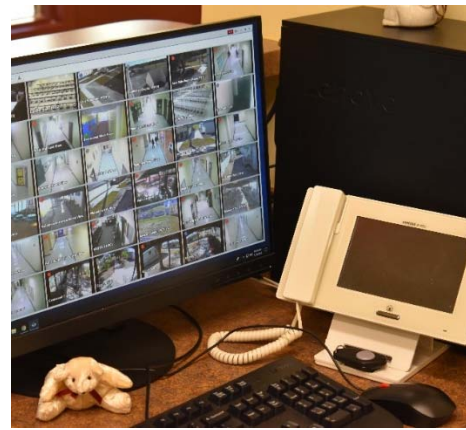
Although many schools have received a significant portion of their SCEP items to date, **all schools remain in the Implement Improvements phase until all items have been delivered and installed.**

*\*Increase in number represents 58 additional schools that initiated this quarter.*

## School Choice for Safety

In addition to implementing exciting items like digital marquees and science equipment, many schools have also chosen to use their SCEP budget to purchase additional security features to enhance their existing security elements. Such enhancements have included electrical strikes, buzzers, advanced cameras and monitoring systems, and two-way radios.

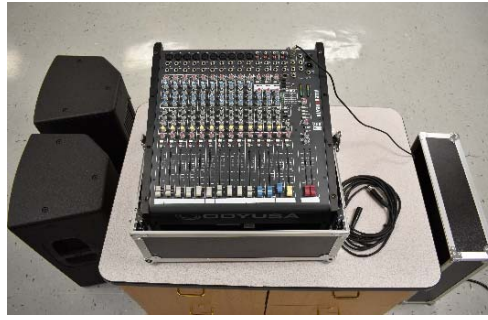
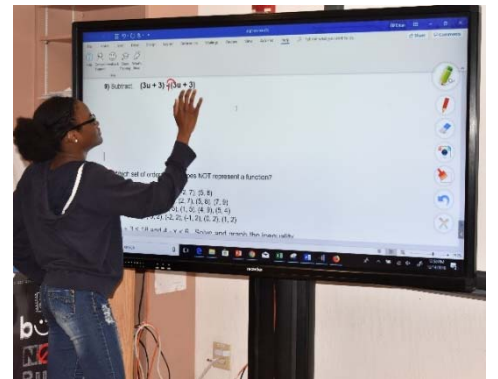
Added to the Single Point of Entry (SPE) and other safety-focused projects, this utilization of SCEP funds for security shows the increased focus school administrations are putting on the wellbeing of their staff and students.



## School Choice in Action: Boyd H. Anderson High

Boyd H. Anderson High, home of the Mighty Cobras, has completed its School Choice Enhancement Program this quarter, with notable upgrades to its technology and recreational departments, among others.

With SCEP laptops now being used in classes like Geometry and other technically focused classes, the Student-to-Laptop Ratio has reached 1.2:1, a significant advancement that ensures availability for nearly 1,695 students at any given time.



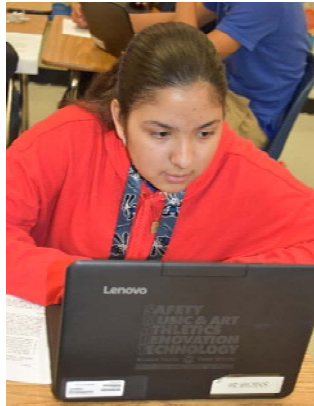
The Boyd H. Anderson High gym has been taken to a new level through its SMART SCEP enhancements, adding new features like gym wall pads, a gymnasium sound system, new lockers for the boys' locker room, and improvements to the visitors' dugout.

Other completed upgrades the high school can now enjoy range from new custodial golf carts to the new portable sound system used for large meetings and by the Student Government Association.

**SCEP PROJECTS**  
**COMPLETED this Quarter**



**Bair Middle School**  
(District 5)



**Boyd H. Anderson High School**  
(District 5)

**Gator Run Elementary School**  
(District 6)

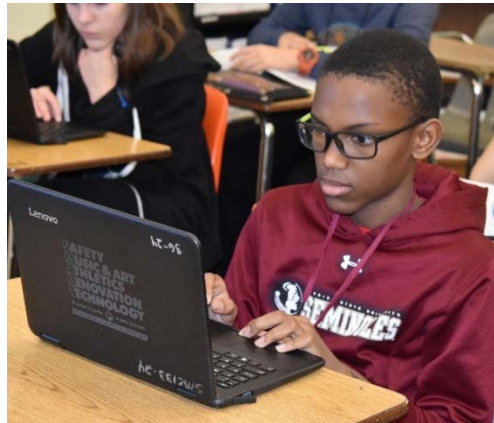


*\*All items are not pictured.*

**SCEP PROJECTS**  
**COMPLETED this Quarter**



**Millennium 6-12  
Collegiate Academy**  
(District 4)



**Seminole Middle School**  
(District 5)

**Silver Trail  
Middle School**  
(District 2)

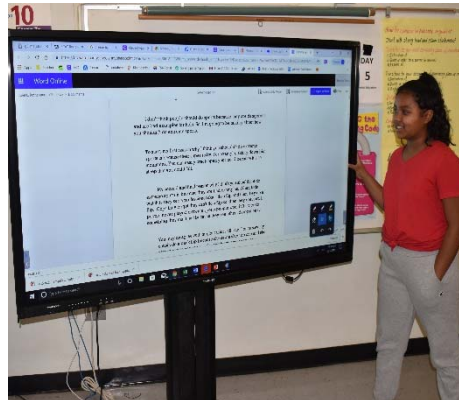


*\*All items are not pictured.*

**SCEP PROJECTS**  
**COMPLETED** this Quarter



**Tedder  
Elementary School**  
(District 7)



**Winston Park  
Elementary School**  
(District 7)

*\*All items are not pictured.*



## Summary of SCEP Projects Underway or Complete

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

School Name	District	Group Year	Status
Annabel C. Perry Pre K-8	1	14/15	<b>Complete:</b> 05/2018 – Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.
Apollo Middle	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Atlantic Technical College, Arthur Ashe, Jr. Campus	5	14/15	<b>Complete:</b> 12/2016 – Voting completed prior to October 2015 – Renovation/furniture for the Media Center. Installation complete December 2016.
Atlantic Technical College & Technical High	7	15/16	<b>Complete:</b> 06/2017 – Voting complete prior to October 2015 – Furniture/renovation for the media center. Installation complete June 2017.
Atlantic West Elementary	7	15/16	<b>Implementation:</b> Voting complete 10/20/17 - Janitorial equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018.
Attucks Middle	1	14/15	<b>Complete:</b> 2/2017 – Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.
Bair Middle	5	17/18	<b>Complete:</b> 10/2018 - Voting authorized 5/15/18 - Voting complete 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system complete 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.
Banyan Elementary	5	14/15	<b>Implementation:</b> Voting complete May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance; PO placed with a new vendor 12/2018. Playground upgrades permit received; construction complete 12/2018.
Bayview Elementary	3	16/17	<b>Implementation:</b> Voting authorized 1/24/18. Voting complete 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stations delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) delivered 07/2018.
Beachside Montessori Village	1	14/15	<b>Complete:</b> Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Bennett Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Blanche Ely High	7	14/15	<b>Implementation:</b> Voting authorized 4/6/2018 - Voting complete 06/2018 - Media Backdrop delivered 07/2018. Indoor tables & chairs delivered 08/2018. Digital Classroom Upgrades installation complete 12/2018. Science equipment delivered 11/2018. (4) heart Models, (117) laptops & adaptors and Podium are on back order.
Boulevard Heights Elementary	1	17/18	<b>Implementation:</b> Voting complete 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes were delivered and installed 08/2018. Marquee awarded, NTP in progress.
Boyd101 H. Anderson High	5	16/17	<b>Complete:</b> 10/2018 - Voting authorized 2/1/18. Voting complete 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.
Bright Horizons Center	7	17/18	<b>Implementation:</b> Voting complete 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals being coordinated. Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade.
Broadview Elementary	4	14/15	<b>Implementation:</b> Voting complete on 11/17/16. Playground upgrades in design. Proposals for the rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018.
Broward Estates Elementary	5	17/18	<b>Plan/Design:</b> Meeting held with staff, ballot development in progress.
C. Robert Markham Elementary	7	16/17	<b>Implementation:</b> Voting authorized 5/8/2018 - Voting complete 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction complete 10/2018. Extra (13) Chairs and (8) Tables on order.
Castle Hill Elementary	5	14/15	<b>Implementation:</b> Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation complete 08/2018.
Central Park Elementary	6	15/16	<b>Implementation:</b> Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals.
Challenger Elementary	4	17/18	<b>Implementation:</b> Voting authorized 5/13/18 - Voting results received 7/2/18 - (2) Playground Shades covering, (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z and (5) iPads are on order.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Chapel Trail Elementary	2	15/16	<b>Implementation:</b> Voting complete 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade complete 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction schedule will be provided 01/2019.
Charles Drew Elementary	7	16/17	<b>Implementation:</b> Voting complete 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Last item of picnic tables and benches on order.
Charles Drew Family Resource Center	7	16/17	<b>Complete:</b> 05/2018 - Voting results received 6/1/17. Voting was complete prior to approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.
Charles W. Flanagan High	2	16/17	<b>Plan/Design:</b> Ballot is being developed. Proposals are being coordinated.
Coconut Creek Elementary	7	15/16	<b>Implementation:</b> Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation complete 02/2018. Additional TV delivered 02/2018. Playground installation complete 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order as a last item.
Coconut Creek High	7	15/16	<b>Implementation:</b> Voting authorized 2/9/2018. Voting complete 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered & installed 08/2018. Laptops carts and (30) laptops delivered 09/2018.
Coconut Palm Elementary	2	14/15	<b>Implementation:</b> Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure permitted 07/2018; construction began 12/2018.
Colbert Museum Magnet	1	14/15	<b>Implementation:</b> New Principal Marisa Fishlock advised that the voting was completed prior to her transfer on July 1st, 2017. Shade structure permitted 09/2018; construction schedule TBD. Laptops and laptop carts delivered 11/2017. Recordex , camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018. Digital marquee: permit package in progress.
Collins Elementary	1	17/18	<b>Implementation:</b> Voting authorized 3/20/18 - Voting complete 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex & outdoor bulleting boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018.
Cooper City Elementary	6	18/19	<b>Plan/Design:</b> Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Ballot development in progress.
Cooper City High	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Coral Cove Elementary	2	14/15	<b>Complete:</b> 02/2017 – Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.
Coral Glades High	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Coral Park Elementary	4	14/15	<b>Implementation:</b> Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures are in design. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. A meeting was held to clarify the scope for the playground; vendor revised proposal; pending school's approval.
Coral Springs Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Coral Springs High	4	15/16	<b>Complete:</b> 10/2016 – Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.
Coral Springs Middle	4	17/18	<b>Implementation:</b> Voting authorized 2/16/18. - Voting complete 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance complete 12/2018.
Country Hills Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/07/2018.
Country Isles Elementary	6	14/15	<b>Complete:</b> 12/2016. Sand replacement with PIP surfacing in K-2 & 3- 5 play areas.
Cresthaven Elementary	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Croissant Park Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.
Cross Creek	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Crystal Lake Middle	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/27/2018.
Cypress Bay High	6	15/16	<b>Complete:</b> Voting complete 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Cypress Elementary	3	14/15	<b>Implementation:</b> Voting complete 5/17/2016. Picnic tables were delivered on 7/2016. Furniture for student service area, teacher workroom renovation delivered and/or installed 9/2016. PIP project complete 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance.
Cypress Run Education Center	7	14/15	<b>Complete:</b> 01/2017 – Voting complete 5/16/15. Staff and student laptops – Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.
Dania Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Dave Thomas Education Center – East	7	15/16	<b>Complete:</b> 06/2018 - Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in complete 02/2018. Front office furniture delivered 05/2018 and will be installed once the office renovation is complete.
Dave Thomas Education Center – West	7	14/15	<b>Complete:</b> 12/08/17 – Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.
Davie Elementary	6	16/17	<b>Implementation:</b> Voting authorized 2/21/2018 - Voting complete 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018.
Deerfield Beach Elementary	7	14/15	<b>Implementation:</b> Voting complete 3/21/17. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order.
Deerfield Beach High	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/6/2018.
Deerfield Beach Middle	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Deerfield Park Elementary	7	17/18	<b>Plan/Design:</b> Meetings held with staff and SAC. Scope and budget evaluation are in progress.
Dillard 6-1	5	14/15	<b>Implementation:</b> Voting complete 9/25/17 - Poster Maker and 3D Printer delivered and training complete 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018.
Dillard Elementary	5	17/18	<b>Implementation:</b> Voting complete 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV on order. (22) Window wraps on order.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Discovery Elementary	5	14/15	<b>Implementation:</b> Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals complete 12/2018.
Dolphin Bay Elementary	2	14/15	<b>Implementation:</b> Voting complete on 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new play equipment Pre-K installed 12/2018.
Dr. Martin Luther King, Jr. Montessori Academy	5	14/15	<b>Implementation:</b> Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Sign in fabrication.
Driftwood Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled during SC for 01/15/18.
Driftwood Middle	1	15/16	<b>Implementation:</b> Voting authorized 11/28/17 - Voting complete 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room.
Eagle Point Elementary	6	14/15	<b>Complete:</b> 01/2018 - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.
Eagle Ridge Elementary	4	14/15	<b>Complete:</b> 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.
Embassy Creek Elementary	6	16/17	<b>Complete:</b> Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.
Endeavor Primary Learning Center	5	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/07/2018.
Everglades Elementary	6	14/15	<b>Implementation:</b> Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Coordinating additional security enhancements proposals.
Everglades High	2	16/17	<b>Complete:</b> 03/2018 - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Fairway Elementary	2	15/16	<b>Implementation:</b> Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee complete 08/2018. (3) ThinkPad's on order.
Falcon Cove Middle	6	16/17	<b>Complete:</b> 09/2017 – Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.
Flamingo Elementary	6	16/17	<b>Complete:</b> 03/2018 – Voting complete 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/27/18. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.
Floranada Elementary	3	14/15	<b>Implementation:</b> Re-voting complete 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.
Forest Glen Middle	4	16/17	<b>Implementation:</b> Voting complete 10/11/17 - Murals complete 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers in fabrication.
Forest Hills Elementary	4	14/15	<b>Implementation:</b> PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation began 12/2018.
Fort Lauderdale High	3	16/17	<b>Complete:</b> 09/2018 - Voting complete 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee complete and functional 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.
Fox Trail Elementary	6	14/15	<b>Implementation:</b> Voting authorized 1/16/18 - Voting complete 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs to be delivered 02/2019. Playground drawings are being revised to resubmit for permitting.
Gator Run Elementary	6	16/17	<b>Complete:</b> 12/2018 - Voting complete 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads have been installed 12/2018.
Glades Middle	2	14/15	<b>Complete:</b> 05/2018 - Voting complete 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Griffin Elementary	6	15/16	<b>Implementation:</b> Voting complete on 6/13/16. (20) projectors, (30) student computers and (20) document cameras were delivered and/or installed 8/2016. Marquee complete 05/2018. New structure for Pre K-2 playground is in design.
Gulfstream Academy of Hallandale Beach (fka: Hallandale Adult & Community Center)	1	15/16	<b>Complete:</b> 02/2018 - Voting complete 11/14/16. Student laptops and carts delivered 03/2017. Partial murals complete 01/2018. Additional murals completed 02/2018.
Gulfstream Early Learning Center (f.k.a: Gulfstream Middle)	1	15/16	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled. - Funding for this school was approved 10/2018.
Hallandale Magnet High	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/16/18.
Harbordale Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Hawkes Bluff Elementary	2	15/16	<b>Implementation:</b> Voting complete 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. School coordinating quotes for microphones. Classroom blinds complete 10/2018.
Henry D. Perry Education Center	1	17/18	<b>Plan/Design:</b> Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.
Heron Heights Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18.
Hollywood Central Elementary	1	17/18	<b>Plan/Design:</b> Kick-off meeting held 4/5/2018. Ballot development in progress.
Hollywood Hills Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Hollywood Hills High	1	15/16	<b>Complete:</b> 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, complete 05/2018. Additional two-way radios delivered 05/2018.
Hollywood Park Elementary	1	15/16	<b>Implementation:</b> Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center complete 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit package is being prepared.
Horizon Elementary	5	17/18	<b>Implementation:</b> Voting authorized 5/17/18. Voting Complete 6/1/2018. Badge Maker, Outdoor PA System, Printers & Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e on order.



## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Indian Ridge Middle	6	15/16	<b>Complete:</b> 04/2017 – Printers delivered September 2016. Computers for both staff and students have been delivered 04/2017. All items under SCEP have been completed.
Indian Trace Elementary	6	17/18	<b>Implementation:</b> Voting authorized 5/11/18 - Voting complete 5/31/18. Playground upgrades proposals are in design. Re-keying of the campus complete 07/2018. Electric strike delivered 09/2018.
J.P. Taravella High	4	17/18	<b>Implementation:</b> Voting authorized 5/11/18 - Voting complete 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. Proposals are being coordinated for Water filter Systems.
James S. Hunt Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Lake Forest Elementary	1	16/17	<b>Implementation-</b> Voting authorized 4/28/18 - Voting complete 5/14/2018 - Projector delivered 07/2018. New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) stools, (180) Headphones on order. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart completed 10/2018. (30) Dual cassette recorders delivered 12/2018.
Lakeside Elementary	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Lanier-James Education Center	1	14/15	<b>Implementation:</b> Voting complete 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 12/27/2018. Sign in fabrication.
Larkdale Elementary	5	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Lauderdale Lakes Middle	5	15/16	<b>Implementation:</b> Voting complete 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor on order.
Lauderdale Manors Early Learning and Resource Center	5	14/15	<b>Implementation:</b> Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, fabrication in progress.
Lauderhill 6-12 STEM-MED Magnet	5	15/16	<b>Implementation:</b> Voting authorized 5/15/18 - Voting complete 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Lauderhill-Paul Turner Elementary	5	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.
Liberty Elementary	7	14/15	<b>Complete:</b> 11/2017 – Voting complete 2/9/16. Charts delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; Installation complete 11/2107. Cafeteria sound system delivered 04/20/2017. New media TV production system delivered 11/2017. Marquee installed 10/2017; electrical tile-in complete 11/2017. All items funded with SCEP are delivered and complete.
Lloyd Estates Elementary	3	15/16	<b>Complete:</b> 03/2017 – Voting complete 11/18/2016. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete.
Lyons Creek Middle	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/11/2018.
Manatee Bay Elementary	6	15/16	<b>Complete:</b> 04/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.
Maplewood Elementary	4	14/15	<b>Implementation:</b> Voting complete August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation complete 07/2018
Margate Elementary	7	14/15	<b>Implementation:</b> Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Aiphone & strike installed 11/2018.
Margate Middle	7	16/17	<b>Implementation:</b> Voting authorized 4/17/18 - Voting complete 6/5/18 - (11) Printers, Student & Teacher Chairs are on order. Coordinating proposals for the digital marquee. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018.
Marjory Stoneman Douglas High	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Mary M. Bethune Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
McArthur High	1	17/18	<b>Implementation:</b> Voting authorized 4/17/18 - Voting Complete 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security , wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018.
McFatter Technical Center, Broward Fire Academy	6	14/15	<b>Complete:</b> 06/2017 – Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders were received on 6/27/17. All projects complete.
McFatter Technical College & High	6	15/16	<b>Implementation:</b> Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction begins 01/2019.
McNab Elementary	3	16/17	<b>Implementation:</b> Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.
McNicol Middle	1	14/15	<b>Complete:</b> 10/2017 – Voting complete 12/18/15. 500 auditorium chairs were delivered June 2016. Sound systems for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed 6/15/17. Chairs delivered 10/2017.
Meadowbrook Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Millennium 6-12 Collegiate Academy	4	17/18	<b>Complete:</b> 05/2018 - Voting authorized 2/13/2018. Voting complete 2/27/18 - Document Cameras delivered 05/2018. Additional Document cameras on order. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.
Miramar Elementary	1	14/15	<b>Complete:</b> 08/2018 - Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivery complete 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.
Miramar High	2	17/18	<b>Implementation:</b> Voting complete 12/7/18 - Proposals are being coordinated for procurement.
Mirror Lake Elementary	5	16/17	<b>Complete:</b> 09/2018 - Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Morrow Elementary	4	14/15	<b>Implementation:</b> Voting complete 12/2/16. Projector delivered 03/2017. Cafeteria sound system complete 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
New Renaissance Middle	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
New River Middle	3	14/15	<b>Implementation:</b> Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, & (6) Desktops delivered 10/2018. (2) External Hard drive on order.
Nob Hill Elementary	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Norcrest Elementary	7	14/15	<b>Complete:</b> 05/2017 – Document cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.
North Andrews Gardens Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
North Fork Elementary	5	14/15	<b>Implementation:</b> Voting complete 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry complete 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Bathroom murals and front desk lettering, (36) chairs, (33) rugs for reading areas and (30) Lenovo computers on order.
North Lauderdale Pre K - 8	4	15/16	<b>Implementation:</b> Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee complete 10/2018- Art work is being finalized. Aiphone & EDS complete 10/2018.
North Side Elementary	3	16/17	<b>Complete:</b> 12/2017 – Voting complete 6/15/17. Printers delivered 6/28/17. (100) students laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Northeast High	3	14/15	<b>Implementation:</b> Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.
Nova Blanche Forman Elementary	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Nova Eisenhower Elementary	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Nova High	6	15/16	<b>Complete:</b> 04/2017. Voting complete 9/9/16. Laptop carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.
Nova Middle	6	16/17	<b>Complete:</b> 09/2017 – Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.
Oakland Park Elementary	3	16/17	<b>Implementation:</b> Voting complete 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.
Oakridge Elementary	1	14/15	<b>Complete:</b> 08/2017 – Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.
Olsen Middle	1	16/17	<b>Implementation:</b> Voting complete 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200) student desks delivered 11/2018. Furniture quotes are being coordinated.
Orange Brook Elementary	1	14/15	<b>Complete:</b> 09/2018 - Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed 03/2017. Marquee complete 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphone, iPad covers and printers delivered 09/2018.
Oriole Elementary	5	14/15	<b>Implementation:</b> Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs were delivered 11/2018. Installation for Cafeteria Sound System started 11/16/18. (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs on order.
Palm Cove Elementary	2	16/17	<b>Plan/Design:</b> Proposals are being compiled to evaluate scope and budget.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Palmview Elementary	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Panther Run Elementary	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Park Lakes Elementary	5	14/15	<b>Implementation:</b> Voting complete 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings are in progress. Marquee complete 05/2018.
Park Ridge Elementary	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Park Springs Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/28/18.
Park Trails Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Parkside Elementary	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Parkway Middle	5	14/15	<b>Plan/Design:</b> Proposals are being compiled to evaluate scope and budget.
Pasadena Lakes Elementary	1	14/15	<b>Complete:</b> 09/2018 - Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/3/17. Marquee installed and operational 09/2018.
Pembroke Lakes Elementary	2	16/17	<b>Implementation:</b> Voting authorized 1/28/18. Voting complete 2/16/18. Classroom furniture delivered 09/2018. Marquee in design. Cafeteria sound system is on order.
Pembroke Pines Elementary	1	16/17	<b>Implementation:</b> Voting complete 3/22/18 -Water fountains installed and complete 07/2018 . Primary Playground equipment on order as of 12/2018.
Peters Elementary	5	17/18	<b>Plan/Design:</b> Proposals are being compiled to evaluate scope and budget.
Pine Ridge Education Center	3	14/15	<b>Complete:</b> 08/2017 - Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.
Pines Lakes Elementary	2	17/18	<b>Implementation:</b> Meeting held with SAC on 5/18/18 - Voting complete 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors. Murals are on order. Office Furniture delivered complete 11/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Pines Middle	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Pinewood Elementary	4	14/15	<b>Implementation:</b> Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike complete 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018.
Pioneer Middle	6	16/17	<b>Implementation:</b> Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Chairs are on order.
Piper High	5	14/15	<b>Complete:</b> 6/12/2018 - Voting complete 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.
Plantation Elementary	5	14/15	<b>Implementation:</b> Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Marquee is in Design. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018.
Plantation High	5	17/18	<b>Implementation:</b> Voting authorized 5/31/18 - Voting Complete 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field. Indoor furniture, and speaker system for the gym are on order. Golf Cart delivered 10/2018.
Plantation Middle	5	15/16	<b>Implementation-</b> Voting Authorized 3/5/2018 - Voting complete 4/13/18. Marquee is in design. Exterior Paint is complete on 12/12/18. Exterior Paint for (3) Logos, Students chairs and Restructuring of Front Office and furniture is on order.
Plantation Park Elementary	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.
Pompano Beach Elementary	7	15/16	<b>Complete:</b> 07/2017 - Voting complete 8/19/16. Student laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture delivered 08/2017.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Pompano Beach High	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Pompano Beach Middle	7	14/15	<b>Complete:</b> 8/22/16. Indoor & outdoor culture, replacement of science tables, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.
Quiet Waters Elementary	7	15/16	<b>Implementation:</b> Voting authorized 4/30/18 - Voting Complete 06/2018 - Coordinating proposals for: Marquee. Student and Staff Identification Cards and Lanyards, Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018.
Ramblewood Elementary	4	15/16	<b>Implementation:</b> Voting authorized 12/29/17. Voting complete 02/13/18 - Digital Marquee permitted 11/2018; in fabrication. Technology items will be ordered once the marquee and the playground upgrades are complete.
Ramblewood Middle	4	16/17	<b>Complete:</b> 07/2018 - Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.
Rickards Middle	4	15/16	<b>Implementation:</b> Voting complete 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture complete 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10/2018.
Riverglades Elementary	4	16/17	<b>Plan/Design:</b> Proposals are being coordinated for scope and ballot development.
Riverland Elementary	3	17/18	<b>Plan/Design:</b> Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.
Riverside Elementary	4	17/18	<b>Plan/Design:</b> Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
Rock Island Elementary	5	14/15	<b>Complete:</b> 11/2017 - Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered 06/2017. Wayfinding signage delivered 11/2017.
Royal Palm Elementary	5	16/17	<b>Implementation:</b> Voting authorized 12/21/17. Voting complete 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Proposals are being coordinated for the marquee.
Sanders Park Elementary Magnet	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/27/18.



## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Sandpiper Elementary	6	14/15	<b>Implementation:</b> Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign permitted 11/2018. Playground upgrades permitted 11/2018.; pre-construction meeting scheduled for 01/08/2019.
Sawgrass Elementary	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Sawgrass Springs Middle	4	16/17	<b>Complete:</b> 11/2017 - Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound systems delivered 11/2017.
Sea Castle Elementary	2	14/15	<b>Complete:</b> 09/2018 - Voting completed 22/2015. Furniture delivered 4/19/17. Office furniture renovation complete in 02/2017. Marquee installed 10/2017, and electrical tie-in complete and operational 11/2017. Shade structure complete 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.
Seagull Alternative High	3	14/15	<b>Implementation:</b> Voting complete prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. Playground upgrades permitting in progress. (350) Chairs on order.
Seminole Middle	6	17/18	<b>Complete:</b> 10/2018 - Voting authorized 5/9/18 - Voting Complete 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.
Sheridan Hills Elementary	1	14/15	<b>Complete:</b> 05/2018. Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room complete 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.
Sheridan Park Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Sheridan Technical College	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/13/2018.
Sheridan Technical High	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Silver Lakes Elementary	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Silver Lakes Middle	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Silver Palms Elementary	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Silver Ridge Elementary	6	14/15	<b>Complete:</b> 01/2018: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.
Silver Shores Elementary	2	14/15	<b>Implementation:</b> Revoting complete May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation complete 06/2018. Student furniture for the media center on order.
Silver Trail Middle	2	14/15	<b>Complete:</b> 11/2018 - Voting complete 7/22/16. Furniture for common areas delivered 09/2016 & 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training complete 11/2018.
South Broward High	1	16/17	<b>Implementation:</b> Voting complete 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Upgrade classroom to SMART rooms on order.
South Plantation High	6	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Stephen Foster Elementary	3	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Stirling Elementary	1	16/17	<b>Complete:</b> 08/2017 – Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printer, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for front office delivered 08/2017.
Stranahan High	3	14/15	<b>Implementation:</b> Voting complete 12/17/15. (3) 50" TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018.
Sunland Park Academy	5	14/15	<b>Complete:</b> 01/2018 - Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Sunrise Middle	3	14/15	<b>Implementation:</b> Voting complete 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation to be scheduled. Placed a new order for the fabric awning for the cafeteria entrance.
Sunset Lakes Elementary	2	14/15	<b>Implementation:</b> Voting conducted and complete prior to 10/2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Permitting is in progress.
Sunshine Elementary	2	18/19	<b>Implementation:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Tamarac Elementary	4	14/15	<b>Complete:</b> 09/018 - Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.
Tedder Elementary	7	15/16	<b>Complete:</b> 12/2018 - Voting complete 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered on 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation complete 12/2018.
Tequesta Trace Middle	6	17/18	<b>Plan/Design:</b> Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.
The Quest Center	1	14/15	<b>Implementation:</b> Voting complete 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.
Thurgood Marshall Elementary	5	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Tradewinds Elementary	7	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Tropical Elementary	6	14/15	<b>Plan/Design:</b> Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.
Village Elementary	5	14/15	<b>Implementation:</b> Voting complete 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed on 12/2018.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Virginia S. Young Elementary	3	17/18	<b>Implementation:</b> Voting authorized 5/21/18 - Voting complete 6/8/18. Replacing (45) classroom locks with storeroom locks complete. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs & ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.
Walker Elementary	5	14/15	<b>Complete:</b> 05/2017 – Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.
Walter C. Young Middle	2	16/17	<b>Complete:</b> 11/2017 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017.
Watkins Elementary	1	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Welleby Elementary	5	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/19/18.
West Broward High	2	14/15	<b>Complete:</b> 06/2018 - Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.
West Hollywood Elementary	1	14/15	<b>Complete:</b> 06/2018 - Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018..
Westchester Elementary	4	14/15	<b>Implementation:</b> Voting complete prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; anticipated installation 01/2019.
Western High	6	17/18	<b>Implementation:</b> Voting complete 12/11/2018 - coordinating proposals for procurement.
Westglades Middle	4	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
Westpine Middle	5	17/18	<b>Implementation:</b> Voting complete 11/13/18 - Cafeteria Sound System, Projector, Media Center & STEM lab furniture on order.

## Summary of SCEP Projects Underway or Complete

School Name	District	Group Year	Status
Westwood Heights Elementary	3	14/15	<b>Implementation:</b> Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee complete 10/2018.
Whiddon-Rogers Education Center	3	14/15	<b>Complete:</b> 08/2017 – Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are installed. Laptops delivered 08/2017. All projects are complete.
Whispering Pines Education Center	2	18/19	<b>Plan/Design:</b> Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.
William E. Dandy Middle	5	16/17	<b>Implementation:</b> Voting authorized 3/1/2018 - Voting complete 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals complete 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture complete 08/2018.
Wilton Manors Elementary	3	17/18	<b>Plan/Design:</b> Kick-off meeting held with staff 1/26/18. Ballot in development.
Wingate Oaks Center	5	14/15	<b>Implementation:</b> Revoting complete January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels complete 11/2018.
Winston Park Elementary	7	17/18	<b>Complete:</b> 10/2018 - Voting complete 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

# REFERENCE INFORMATION



## Overview

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school.

The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With the initiation of all remaining year five schools, all School Choice Enhancement Program (SCEP) projects well underway with the planning, implementation and completion phases. The program has been met with great enthusiasm and many schools have selected a broad range of improvements. **As of December, nearly 229 schools in the District have improvement projects underway or complete.** The school project schedule can be viewed on individual SMART Program Status Reports, located at [browardschools.com/web/smart-needs](http://browardschools.com/web/smart-needs)

## How it Works

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

1. Projects must be “capital eligible,” which means the improvements are made to the physical building and/or instructional environments.
2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible.
3. All items purchased under SCEP must be inventoried and inspected by the school upon delivery.

## Selection Options

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

**Elementary and Middle schools:** playground equipment, shade structures, music or art room renovation, front office or teach or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



**High Schools:** outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.

## Step-by-Step Process for SCEP Projects



On behalf of the District, CBRE | Heery's **Project Manager** visits each school to review existing conditions with school leadership and the **School Advisory Council (SAC)**. The **Project Manager** works with the **SAC** to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.

The **SAC** narrows the list down to two options, each containing one (1) or more items in priority order.

The **Project Manager** evaluates and confirms that scope and budget are in **compliance** with District guidelines.

Once confirmation is received, the **school begins the voting process** within the school community.\*

\*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



The **Project Manager** evaluates the budget and scope for the selected option, and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



The **school community** can enjoy the new improvements once all materials are delivered and installed.





# Section 5 - Facilities

## Sub-Section



# SCHOOL SPOTLIGHTS

# What's New in the School Spotlight

Additional changes have been made to address some security and schedule concerns found in the Individual School Spotlight template from last quarter's report. For security purposes and to maintain consistency with the District's ADEFP, School Spotlights will no longer include info about SPE initiatives at individual schools.

**SCHOOL SPOTLIGHT**  
QUARTER ENDING DECEMBER 31, 2018

**Long Middle School**  
1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

**\*NO FE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by S&B C in September 2018. This budget includes Technology Improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

**PRIMARY PROJECTS CURRENT STATUS: Hire Contractor**  
 Primary Renovation: Contractor Procurement in progress. Bids received. Pending Board approval for award.  
 School Choice Enhancements: COMPLETED 12/2016 - Voting completed prior to October 2016 - Renovation/furniture for the Media Center. Installation completed in December 2016.

**SMART Facilities Update By Project**

**1**  
PLANNING  
Develop & Validate Project Scope

**2**  
HIRE DESIGN TEAM  
Advertise and Hire Design Team

**3**  
DESIGN  
Prepare Plan Drawings to release to contractor/vendor

**4**  
HIRE CONTRACTOR  
Bid and Hire Contractor to implement Renovation

**5**  
CONSTRUCTION  
Contractor Implements Renovation

**6**  
CLOSEOUT/COMPLETE  
Final Inspection for Quality Assurance

**Primary Renovation** Phase: 80% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	9/21/2018		

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,200,000	
Fire Alarm	\$42,000	

**School Choice Enhancements\*** Phase: 100% Complete

SCHEDULE:	PH1: Planning/Design	PH2: Implement	PH3: Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**FLAG KEY: S=Schedule B= Budget**  
**S=Schedule:** reflects an inability to meet the planned milestone date for progressing to the next phase in the process.  
**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.

**1. New Baseline Schedule**

A new baseline schedule has been added for each primary and major project to more accurately reflect the timeline needed to complete projects. The prior 2017 baseline schedule remains on spotlight for historical reference.

**2. SPE Removed for Security Purposes (see Executive Summary)**

**3. Updated Flag Key**

The schedule and budget flag definitions have been updated to provide clarity for when flags are triggered.

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## Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

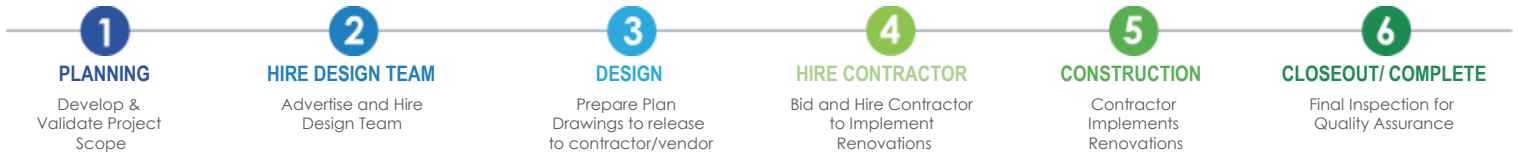
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing, storm drainage and Fire Alarm scope in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed on 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
Actual/Forecast	3/9/2016	5/17/2016	12/14/2016	2/13/2018	10/16/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

**FLAG:**  
**COMMENTS:**

## Annabel C. Perry Pre K - 8

(f.k.a. Annabel C. Perry Elementary)

### SMART Facilities Update by Project Cont.

#### Media Center

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
New Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	3/7/2017	5/11/2017	8/9/2017			

<b>SCOPE:</b> Media Center improvements	<b>BUDGET:</b> \$323,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	05/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

FLAG:	COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:	COMMENTS:

# Apollo Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic Technical High School & Technical College

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
<b>Total Facilities Budget</b>	<b>\$9,052,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review. Project required Fire Sprinkler scope clarification prior to progressing with 100% Construction Documents.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center. Installation completed June 2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019 / Q1 2020
New Planned	Q4 2015	Q4 2015	Q3 2016	Q4 2019	Q2 2020	Q3 2021 / Q3 2021
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center improvements	\$88,000

FLAG:	COMMENTS:

#### Media Center Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A / N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A / 11/1/2016

SCOPE:	BUDGET:
Media Center improvements - Carpet and Paint	\$30,000

FLAG:	COMMENTS:

# Atlantic Technical High School & Technical College

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017
Actual	01/2016	N/A	06/2017
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Bids received. Pending Board approval for award.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed in December 2016.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q1 2020
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	9/21/2018		
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
			\$1,200,000		<b>COMMENTS:</b>	
	Fire Alarm		\$42,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
	School Choice Enhancement		
	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,769,197

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed on 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure for PE court permitted 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000
Safety / Ventilation	\$52,197

**FLAG:**

**COMMENTS:**

## Atlantic West Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **73% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016		Q4 2017		Q2 2018	Q2 2018
Actual	01/2016		10/2017			

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

The funding for the PE court shade structure is no longer being repurposed. The PE court shade structure was permitted in December 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,361,903
Total Facilities Budget	\$4,058,903

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents review is complete. Pending submission to the Building Department by the Design firm.

Primary Renovation - Phase 2: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: COMPLETED 2/2017- Voting completed on 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017			

SCOPE:	BUDGET:
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

FLAG:	COMMENTS:

#### Primary Renovation - Phase 2

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$498,125
Media Center improvements	\$420,000

FLAG:	COMMENTS:

## Attucks Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	01/2015	01/2016	02/2017
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system completed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center improvements	\$495,000
Safety / Security Upgrade	\$77,000

**FLAG:**

**COMMENTS:**

## Bair Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	10/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,660,000
Total Facilities Budget	\$1,343,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Bids received. Pending Board approval for award.

School Choice Enhancements: Voting completed in May 2016. Murals completed in February 2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance; PO placed with a new vendor 12/2018. Playground upgrades permit received; construction completed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q3 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	8/13/2018		
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b> \$917,000		<b>FLAG:</b>	
	HVAC Improvements		\$128,000		<b>COMMENTS:</b>	
	Media Center improvements		\$198,000			

#### School Choice Enhancements\*

Phase: **55% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b> \$100,000
			<b>FLAG: S</b>
	<b>COMMENTS:</b>		
	New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to poor performance.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Test and Balance has been completed. The HVAC material is approved and on order. Pending Building Department approval of roofing submittals. Painting of Building 2 is complete.

School Choice Enhancements: Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th, 5th Grade) delivered 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018	10/19/2018	
<b>SCOPE:</b>	Additional Funding		<b>BUDGET:</b>		<b>FLAG:</b>	
	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$946,739		<b>COMMENTS:</b>	
	HVAC Improvements		\$836,000			
			\$645,565			

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018
<b>SCOPE:</b>	HVAC Improvements - Chiller Replacement		<b>BUDGET:</b>		<b>FLAG:</b>	
			\$260,435		<b>COMMENTS:</b>	

## Bayview Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **96% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2016	Q1 2018		Q3 2018	Q3 2018
Actual	12/2016	02/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000	
			<b>FLAG: S</b>	<b>COMMENTS:</b>	
				Coordinating additional proposals for the remaining available funds.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

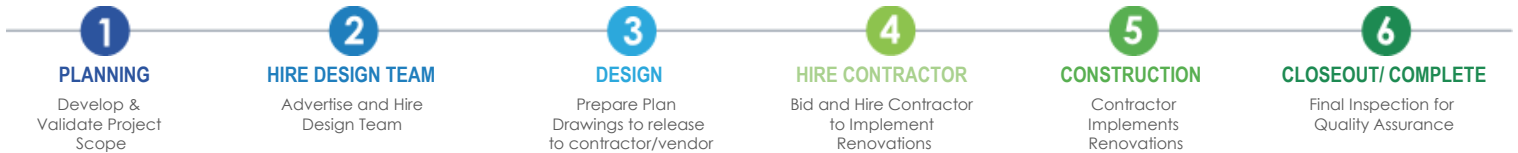
Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

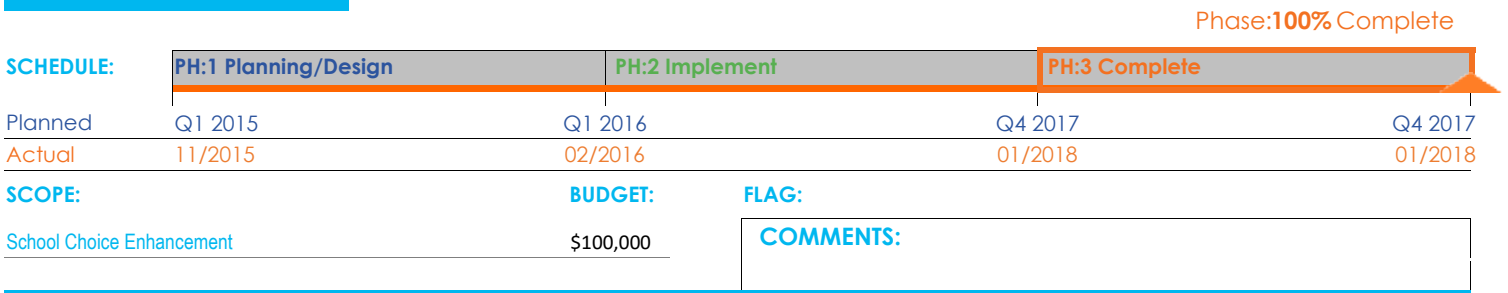
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center improvements	\$137,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Demolition of the outdoor dining structure and slab is complete. Fire Protection underground piping installation has begun. Chiller piping rerouting is in progress.

School Choice Enhancements: Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables and chairs delivered 08/2018. Digital Classroom Upgrades installation complete 12/2018. Science equipment delivered 11/2018. (4) heart Models, (117) laptops and adaptors and Podium are on back order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **8% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q3 2020
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	8/15/2018	10/5/2018	

SCOPE:	BUDGET:
ADA Stage Lift	\$239,290
Additional Funding	\$7,310,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
Gymnasium Accessibility	\$1,152,260
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab improvements	\$1,140,000

**FLAG:**

**COMMENTS:**

## Blanche Ely High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017
						1/22/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **64%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	06/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents are in review.

School Choice Enhancements: Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes were delivered and installed 08/2018. Marquee awarded, NTP in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**

## Boulevard Heights Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **65%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	Q4 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending construction of the marquee sign.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,209,340
Total Facilities Budget	\$7,513,340

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017			

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

FLAG:

COMMENTS:

#### Media Center Demolition

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016

SCOPE:	BUDGET:
Renovation of the existing Media Center - Demolition phase	\$245,792

FLAG:

COMMENTS:

# Boyd H. Anderson High School

## SMART Facilities Update by Project Cont.

### Media Center Reconstruction

Phase: **100%**Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q1 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017
						8/16/2017

<b>SCOPE:</b> Renovation of the existing Media Center - re-Construction Phase	<b>BUDGET:</b> \$1,772,548	<b>FLAG:</b> <b>COMMENTS:</b>
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### HVAC Improvements

Phase: **95%**Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q1 2019

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$305,492	<b>FLAG:</b> <b>COMMENTS:</b>
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### Weight Room

Phase: **100%**Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018	4/22/2018
						4/23/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	10/2018
			10/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,153,771
Total Facilities Budget	\$1,763,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing the final Building Department roofing review comments prior to the fourth submission for permit application.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals being coordinated. Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade structure.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000
Fire Alarm	\$42,000
Fire Sprinklers	\$654,000
HVAC Improvements	\$103,000

FLAG:
COMMENTS:

## Bright Horizons Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **17% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q4 2018
Actual	11/2017	05/2018	Q4 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending Marquee replacement and playground scope of work to be completed.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

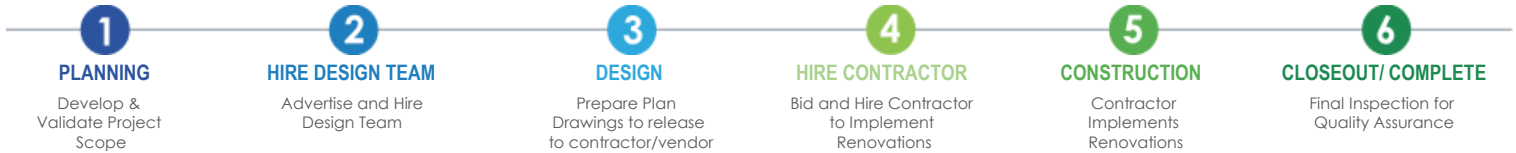
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed on 11/17/16. Playground upgrades in design. Proposals for the rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2015	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020
New Planned	Q2 2015	Q4 2015	Q3 2016	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000

#### FLAG:

#### COMMENTS:

## Broadview Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **28% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	01/2015	11/2016	Q4 2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Playground vendor addressing design comments prior to submitting for permit.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,812,000	<b>COMMENTS:</b>
HVAC Improvements	\$951,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q3 2021
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

**FLAG:**

**COMMENTS:**

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$156,000

**FLAG:**

**COMMENTS:**



## C. Robert Markham Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2017		Q2 2018		Q1 2019
Actual	11/2017		06/2018		
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000	
			FLAG:	COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing permit and Fire Alarm submittals are in progress.

School Choice Enhancements: Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019 Q3 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019 Q3 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018	7/18/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

FLAG:	COMMENTS:

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2016	7/1/2016 6/7/2017

SCOPE:	BUDGET:
HVAC Improvements - Cooling Tower Replacement	\$100,050

FLAG:	COMMENTS:

## Castle Hill Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **98% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015		Q4 2016		Q2 2018
Actual	11/2015		12/2016		
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000	
			FLAG: S	COMMENTS: Coordinating additional proposals for the remaining available funds.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location Num	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm preparing to submit for the second time to permit application.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017			

SCOPE:	BUDGET:
ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$60,000

#### FLAG:

#### COMMENTS:

## Central Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **62%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016		Q4 2016		Q4 2017	Q4 2017
Actual	01/2016		11/2016			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		
			<b>FLAG: S</b>	<b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location Num	3771
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 5/13/18 - Voting results received 7/2/18 - (2) Playground Shades covering, (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z and (5) iPads are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000

FLAG:  
 COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q3 2018	Q3 2019
Actual	11/2017	07/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:  
 COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing comments received from the Building Department on the third submission for permit application.

School Choice Enhancements: Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction schedule to be received in January 2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	1/11/2017	1/11/2017	3/15/2017			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,169,000	<b>COMMENTS:</b>
Fire Alarm	\$42,000	
HVAC Improvements	\$172,000	

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/23/2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
HVAC Improvements - Chiller Replacement	\$305,000	<b>COMMENTS:</b>

## Chapel Trail Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**

**COMMENTS:**

Delays in design and permitting of the Playground. Permit has been received.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals completed 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	11/2017	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S
COMMENTS: The last items, picnic tables and benches, are on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Design Documents in Progress. Design firm preparing to submit for review in early January 2019.

School Choice Enhancements: Completed 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches completed 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017. Wall wraps installed in May 2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

#### FLAG:

#### COMMENTS:

## Charles Drew Family Resource Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	06/2017	05/2018
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Foundations have been placed.  
 School Choice Enhancements: Ballot is being developed. Proposals are being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017	8/7/2018	10/19/2018	

SCOPE:	BUDGET:
Additional Funding	\$6,793,361
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000
CR Addition to allow for removal of portable bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

FLAG:	COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:	COMMENTS:

# Charles W. Flanagan High School

## SMART Facilities Update by Project Cont.

**Weight Room**

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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**School Choice Enhancements\***

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Majority of the HVAC unit ventilators have been installed. The fire alarm scope is pending a change order to comply with the additional specification requirements that have been implemented. The Media Center scope of work is complete and the Roofing scope of work is nearing completion.

School Choice Enhancements: Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation completed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Tables on order as a last item.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **81% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018	

SCOPE:	BUDGET:
Additional Funding	\$517,143
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators.	\$2,205,618

**FLAG:**  
**COMMENTS:**

## Coconut Creek Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q1 2016		Q1 2018	Q1 2018
Actual	11/2015		02/2016			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
						<b>COMMENTS:</b> Pending delivery of tables as last item on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. The Design firm is delayed in submitting the 90% Construction Documents for review.

School Choice Enhancements: Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered and installed 08/2018. Laptops carts and (30) laptops delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016			

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab improvements	\$725,000

FLAG:
COMMENTS:



## Coconut Creek High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **93%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2018
Actual	01/2016	03/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure permitted 07/2018; construction began 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	3/22/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000		<b>COMMENTS:</b>			
Fire Alarm	\$42,000					
HVAC Improvements	\$268,000					

#### School Choice Enhancements\*

Phase: **60% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Delays in design and permitting of the Playground. Construction has begun.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Colbert Museum Magnet

(f.k.a. Colbert Elementary School)

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,087,000
Total Facilities Budget	\$856,000

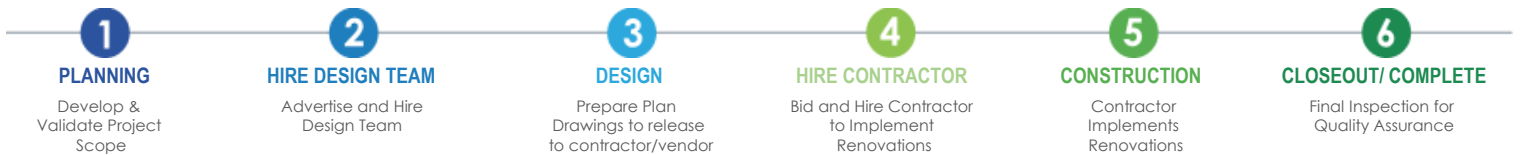
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval of additional funding in order to assign to a Construction Services Minor Project contractor.

School Choice Enhancements: New Principal Marisa Fishlock advised that the voting was completed prior to her transfer on July 1st, 2017. Shade structure permitted 09/2018; construction schedule TBD. Laptops and laptop carts delivered 11/2017. Recordex , camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018. Digital marquee: permit package in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	12/18/2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$323,000
HVAC Improvements	\$368,000
Safety / Security Upgrade	\$65,000

FLAG: **B**

#### COMMENTS:

Separate from the pending Board approval of the additional funding for the project, \$178,046 that was previously noted as additional funding has been removed. This funding was incorrectly associated with the SMART Program.

## Colbert Museum Magnet (f.k.a. Colbert Elementary School)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **30%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	01/2015	06/2017	Q1 2018

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Playground shade structure has been permitted and is pending start of construction. Marquee is in design.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 3/20/18 - Voting complete 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex & outdoor bulleting boards delivered & installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019
New Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center improvements	\$77,000
Restroom Renovations	\$119,000
Safety / Security Upgrade	\$142,000

#### FLAG:

#### COMMENTS:

## Collins Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **58% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	05/2018	Q1 2019

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Coordinating additional proposals on the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/7/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$118,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$163,000
Media Center improvements	\$282,000

FLAG:
COMMENTS:

## Cooper City Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	03/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<p><b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.</p>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **30% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021 Q2 2021
New Planned	Q4 2017	Q4 2017	Q3 2018	Q2 2020	Q4 2020	Q2 2022 Q2 2022
Actual/Forecast	11/13/2017	12/13/2017	7/17/2018			

SCOPE:	BUDGET:
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

**FLAG:**  
**COMMENTS:**

## Cooper City High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	6/26/2018	7/25/2018	11/1/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 10/12/16. (46) LCD projectors delivered and ceiling mounted. Projects completed 1/25/17.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/27/2018	

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$148,000	<b>FLAG:</b> <b>COMMENTS:</b> Actual date for Start of Construction incorrectly reported as 4/10/18 last report. Correct date is 4/27/18.
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#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2017
Actual	11/2015	10/2016	02/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q4 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000	<b>COMMENTS:</b>
Fire Alarm	\$50,000	
HVAC Improvements	\$375,000	

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018	4/5/2018	4/25/2018	7/25/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	<b>COMMENTS:</b>

## Coral Glades High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: <b>10% Complete</b>				
<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>		<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>		
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,660,621
Total Facilities Budget	\$1,781,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. Project is currently in negotiation of additional services for Civil Engineering fees.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures are in design. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. A meeting was held to clarify the scope for the playground; vendor revised proposal; pending school's approval.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Health & Safety/Fire Sprinkler Protection Exterior	\$1,415,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **15% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	06/2016	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG: S</b>	<b>COMMENTS:</b>
	Playground design process has caused delays. The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,090,000
Total Facilities Budget	\$10,852,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
New Planned	Q4 2015	Q1 2016	Q3 2016	Q2 2019	Q4 2019	Q4 2021
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000
Electrical Improvements	\$458,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center improvements	\$598,000
STEM Lab improvements	\$1,143,000

FLAG:
COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018	7/25/2018	11/1/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

## Coral Springs High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016
Actual	01/2016	06/2016	10/2016
SCOPE:	School Choice Enhancement		
BUDGET:	\$100,000		
FLAG:	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance completed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **65% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,369,000		<b>COMMENTS:</b>			
HVAC Improvements	\$7,299,000					
Media Center improvements	\$640,000					

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q1 2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
HVAC Improvements - Chiller Replacement	\$194,000		<b>COMMENTS:</b>			

## Coral Springs Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **56%** Complete

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement		PH:3 Complete	
Planned	Q4 2017		Q2 2018			Q2 2019		Q2 2019
Actual	11/2017		06/2018					
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG:</b>	<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **48% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/19/2017	7/9/2018			
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$190,000	<b>COMMENTS:</b>		
HVAC Improvements			\$2,039,000			
Media Center improvements			\$184,000			

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/1/2016	8/28/2017
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
HVAC Improvements - Chiller Replacement			\$125,000	<b>COMMENTS:</b>		

## Coral Springs Pre-K - 8

(f.k.a. Coral Springs Elementary)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,696,000	<b>COMMENTS:</b>
Fire Sprinklers	\$120,000	
HVAC Improvements	\$2,597,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	1/18/2018			

SCOPE:	BUDGET:
Fire Alarm	\$294,000
HVAC Improvements	\$104,000
Media Center improvements	\$160,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	11/2015	02/2016	12/2016

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020
New Planned	Q3 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
ADA Restrooms	\$592,123
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,193,000
HVAC Improvements	\$2,631,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

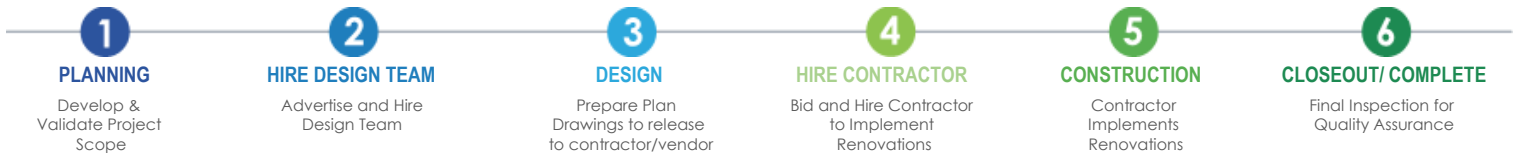
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$405,000	<b>COMMENTS:</b>
Fire Alarm	\$420,000	
HVAC Improvements	\$435,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>
		Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

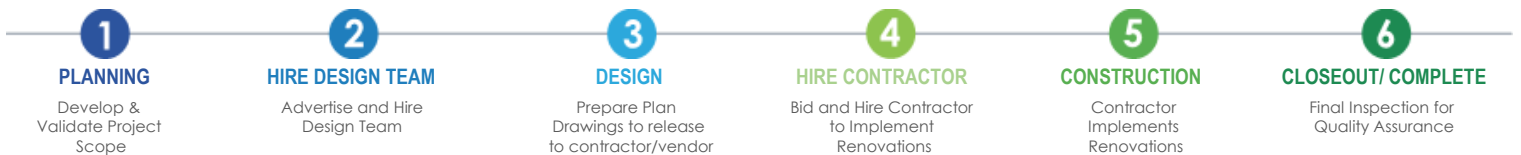
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/27/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000

FLAG:
COMMENTS:

## Crystal Lake Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,335,000
Total Facilities Budget	\$14,305,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

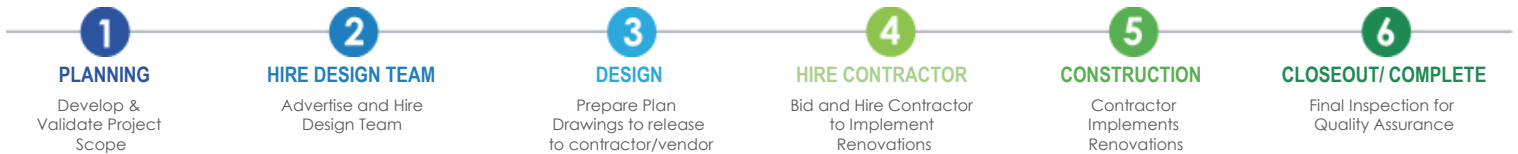
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Project in Contractor Procurement. The GMP is pending Board approval; anticipated early February 2019.

Primary Renovation - Phase 2: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	9/25/2018	Q1 2019	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

FLAG: **S**

#### COMMENTS:

The Construction Document Permit was received on 9/25/2018. The GMP was expected to go to the Board for approval to award in December 2018. Negotiating the GMP required additional time due to exclusions and conditions placed by the Construction Manager. GMP is expected to be presented to the Board for approval to award in early February 2019.

# Cypress Bay High School

## SMART Facilities Update by Project Cont.

### Primary Renovation - Phase 2

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	Q1 2019		

<b>SCOPE:</b>	<b>BUDGET:</b>
CR Addition - Prep Work	\$0
CR Addition to allow for removal of portable buildings	\$12,400,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
Delays have occurred at the completion of the design phase which have affected the project schedule. The design review comments took longer to resolve than expected. Three backcheck reviews were required prior to submission to the Building Department for permit review. GMP is expected to be presented to the Board for approval to award in early Q2 2019.

### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018
Actual/Forecast	8/22/2017	8/29/2017	8/30/2017	10/14/2017	10/22/2017	3/30/2018

<b>SCOPE:</b>	<b>BUDGET:</b>
Track Resurfacing	\$345,000

<b>FLAG:</b>
<b>COMMENTS:</b>

### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	12/17/2017

<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

<b>FLAG:</b>
<b>COMMENTS:</b>

### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q1 2017
Actual	01/2016	05/2016	02/2017

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,306,064
Total Facilities Budget	\$3,852,064

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Unit ventilator installation nearing completion. Currently finalizing Roofing renovations.

School Choice Enhancements: Voting completed 5/17/2016. Picnic tables were delivered on 7/2016. Furniture for student service area, teacher workroom renovation delivered and/or installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q1 2019
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/21/2018	

SCOPE:	BUDGET:
Additional Funding	\$452,897
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Media Center improvements	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers.	\$1,747,603
Safety / Security Upgrade	\$103,000

#### FLAG:

#### COMMENTS:

## Cypress Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **80% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays in design and permitting of the Marquee Sign. New Marquee vendor hired to replace previous vendor. Previous vendor replaced due to performance.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
New Planned	Q1 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018	4/10/2018	

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$77,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2017
Actual	11/2015	05/2016	01/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

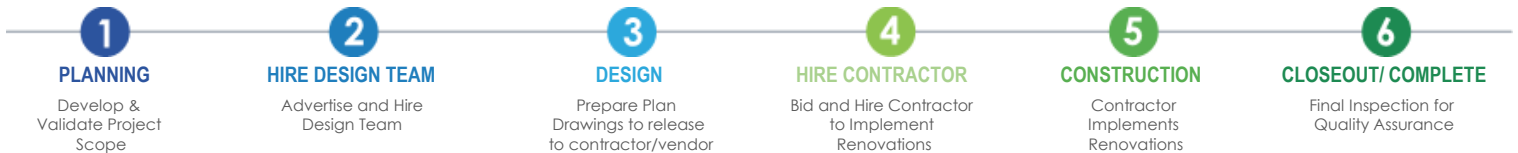
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/4/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Electrical Improvements	\$610,000
Improvements to or Replacement of building 2	\$1,065,000
Media Center improvements	\$213,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$147,000

FLAG:
COMMENTS:

# Dania Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie in completed 02/2018. Front office furniture delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	HVAC Improvements		\$373,000		COMMENTS:	
			\$385,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2018
Actual	01/2016	06/2017	06/2018
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>
			\$100,000
	<b>FLAG:</b>		
	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

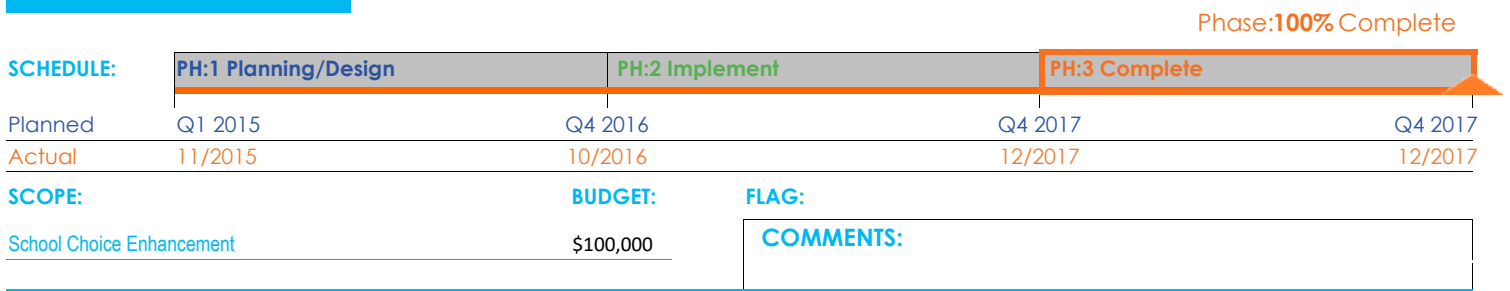
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing of Room 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center improvements	\$235,000
Safety / Security Upgrade	\$73,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **88% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S	COMMENTS:
	Coordinating additional proposals for the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$6,333,445

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application

School Choice Enhancements: Voting completed 3/21/17. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	9/12/2016	10/18/2016	5/12/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Lead Base Paint Abatement	\$326,445
Media Center improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of wood windows at Building #1 - Auditorium.	\$750,000

FLAG:
COMMENTS:

## Deerfield Beach Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **59% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q1 2017		Q4 2018	Q4 2018
Actual	11/2015		03/2017			

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Outdoor classroom space required plan changes which were approved in December 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,950,000
Total Facilities Budget	\$12,907,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application

Primary Renovation - Phase 2: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/6/2018.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019
New Planned	Q4 2015	Q1 2016	Q4 2016	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016			

SCOPE:	BUDGET:
Fire Sprinklers	\$22,000
Roof Repairs and HVAC	\$8,617,899

FLAG:	COMMENTS:

#### Primary Renovation - Phase 2

Phase: **86% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q1 2021	Q3 2022
Actual/Forecast	11/13/2017	12/13/2017				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
Electrical Improvements	\$303,000
Media Center improvements	\$688,000
Safety / Security Upgrade	\$114,000
STEM Lab improvements	\$1,971,000

FLAG:	COMMENTS:



## Deerfield Beach High School

### SMART Facilities Update by Project Cont.

#### Cooling Tower Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	7/1/2016	8/1/2016	10/25/2016

<b>SCOPE:</b> Roof Repairs and HVAC - Cooling tower replacement	<b>BUDGET:</b> \$134,101	<b>FLAG:</b> <b>COMMENTS:</b>
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#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	12/31/2017	1/17/2018	2/5/2018	5/31/2018	6/1/2018	11/19/2018	12/3/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center improvements	\$299,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,340,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application  
 School Choice Enhancements: Meetings held with staff and SAC. Scope and budget evaluation are in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017	1/8/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000
PE/Athletic Improvements	\$10,000

**FLAG:**

**COMMENTS:**

## Deerfield Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,663,000
Total Facilities Budget	\$3,913,000

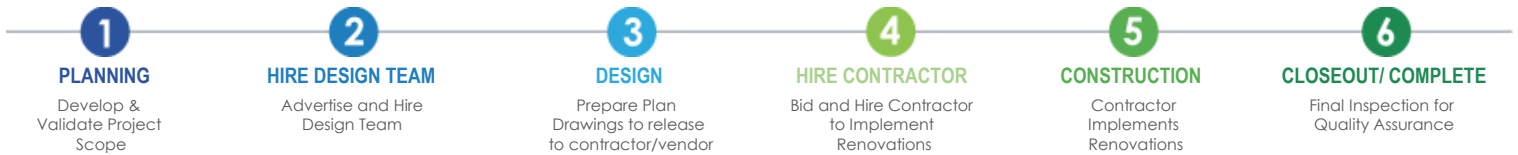
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pre-bid meeting is scheduled for January 2019.

School Choice Enhancements: Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5%**Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q2 2019	Q1 2021
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	12/21/2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000
Electrical Improvements	\$522,000
Fire Sprinklers	\$375,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000

FLAG:
COMMENTS:

#### Weight Room

Phase: **100%**Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	3/3/2017	3/10/2017	8/17/2017	8/18/2017	8/23/2017	12/15/2017

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

## Dillard 6-12 School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **66%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2017	Q2 2018
Actual	11/2015	09/2017	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays due to the design process of the Marquee Sign. Marquee in construction.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps & Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV on order. (22) Window wraps on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
New Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000	<b>COMMENTS:</b>
HVAC Improvements	\$672,000	

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q1 2019

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
HVAC Improvements - Chiller Replacement	\$154,000	<b>COMMENTS:</b>

## Dillard Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **26%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	Q2 2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: Voting completed 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals completed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020
New Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018	10/1/2018	

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$150,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **74% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed on 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new play equipment Pre-K installed 12/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*

Phase: **96% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015	Q1 2017	Q2 2018	Q2 2018	Q2 2018
Actual	11/2015	03/2017			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000	<b>FLAG: S</b>
					<b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
<b>Total Facilities Budget</b>	<b>\$1,161,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Contractor providing shop drawings and applying for roofing sub-permit.

School Choice Enhancements: Voting completed 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Sign in fabrication.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019 Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q4 2018	Q4 2019 Q1 2020
Actual/Forecast	11/7/2016	11/7/2016	4/10/2017	10/3/2018	11/15/2018	
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$86,000	<b>COMMENTS:</b>		
Fire Sprinklers			\$762,000			

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A 3/21/2018
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
HVAC Improvements - Chiller Replacement			\$146,175	<b>COMMENTS:</b>		
HVAC Improvements - Other			\$66,825			

## Dr. Martin Luther King, Jr. Montessori Academy

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **83% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2018
Actual	11/2015	08/2016	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delay in design and permitting of the marquee sign. Permit received and the sign is in fabrication.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/15/18.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q2 2021
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000	<b>COMMENTS:</b>
Fire Sprinklers	\$7,000	
HVAC Improvements	\$300,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application

School Choice Enhancements: Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is complete.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$675,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center improvements	\$293,000
Safety / Security Upgrade	\$49,000

FLAG:
COMMENTS:

## Driftwood Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **40%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016		Q1 2018		Q3 2018	Q3 2018
Actual	01/2016		01/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
						<b>COMMENTS:</b> Delivery of the fitness center equipment is pending.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2019	Q4 2019	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000

#### FLAG:

#### COMMENTS:

The project was incorrectly reported last quarter with the design being in 100% Construction Documents in progress rather than in review.



## Eagle Point Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	01/2016	01/2018
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC equipment and controls have been completed. Campus wide fire alarm replacement is in progress and nearing completion.

School Choice Enhancements: COMPLETE 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/16/2017	5/3/2018	
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Additional Funding			\$1,047,383	<b>COMMENTS:</b>		
Fire Alarm			\$294,000			
HVAC Improvements			\$1,664,300			

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/23/2018
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
HVAC Improvements - Chiller Replacement			\$300,700	<b>COMMENTS:</b>		

## Eagle Ridge Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	09/2016	01/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**

## Embassy Creek Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	05/2017	07/2018
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,209,000
Total Facilities Budget	\$1,057,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$599,000	<b>COMMENTS:</b> Previous report incorrectly stated the 100% CD's were in progress. At that time the 90% CD's were in progress.
HVAC Improvements	\$358,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Advertisement for bid is scheduled for January 2019.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Coordinating additional security enhancements proposals.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **10% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	10/20/2016	10/20/2016	4/5/2017	11/27/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000	<b>COMMENTS:</b>
HVAC Improvements	\$179,000	

#### School Choice Enhancements\*

Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	04/2017	

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Coordinating additional security enhancements proposals.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,333,000
Total Facilities Budget	\$3,890,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 05/2018 - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q3 2019	Q3 2021
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	HVAC Improvements		\$2,794,000		COMMENTS:	
			\$875,000			

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	11/12/2017	1/10/2018
<b>SCOPE:</b>	Weight Room Renovation		<b>BUDGET:</b>		<b>FLAG:</b>	
			\$121,000		COMMENTS:	



# Everglades High School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q1 2018
Actual	11/2015	12/2017	05/2018
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement		FLAG: COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

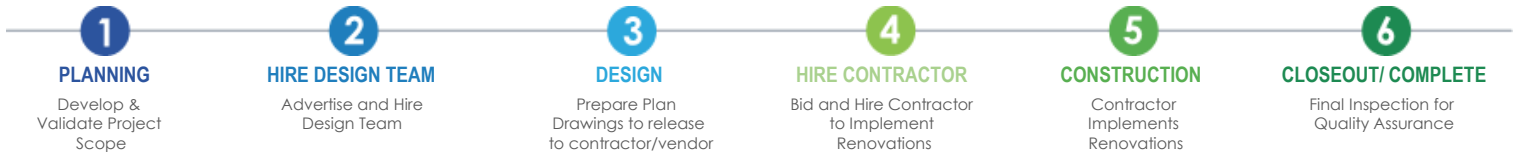
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPad's on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	4/18/2016	6/15/2016	2/6/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center improvements	\$172,000
Safety / Security Upgrade	\$193,000

#### FLAG:

#### COMMENTS:

## Fairway Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **95% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2016	Q4 2016		Q1 2018	Q1 2018
Actual	01/2016	09/2016			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000	
			<b>FLAG: S</b>	<b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020
New Planned	Q4 2016	Q4 2016	Q3 2017	Q4 2018	Q3 2019	Q3 2020
Actual/Forecast	12/5/2016	12/20/2016	6/2/2017	Q2 2019		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$880,000
CR Addition to allow for removal of portable buildings	\$9,546,000
HVAC Improvements	\$315,000

FLAG: **S**

#### COMMENTS:

Delays have occurred due to additional funding required for increased classroom addition building complexity and increases in scope due to the need for relocation of the bus drop-off/pickup loop. Construction Documents were submitted by the designer for permitting on 12/27/2018 further delaying the process. GMP approval is anticipated in Q3 2019.

## Falcon Cove Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q1 2018
Actual	12/2016	05/2017	09/2017
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with Pour in Place Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	12/6/2017	12/6/2017	4/19/2018			
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$227,000	<b>COMMENTS:</b>		
HVAC Improvements			\$1,443,000			
Media Center improvements			\$285,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	11/2017	03/2018
<b>SCOPE:</b>			<b>BUDGET:</b>
School Choice Enhancement			\$100,000
<b>FLAG:</b>			
<b>COMMENTS:</b>			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, partially funded by PTA funds, is in the design phase.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/22/2017			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$718,000	<b>COMMENTS:</b>
HVAC Improvements	\$58,000	

#### School Choice Enhancements\*

Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q4 2017
Actual	11/2015	05/2017	

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Marquee is in design and is pending permitting documents.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,932,000
Total Facilities Budget	\$5,289,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers in fabrication.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017			

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

<b>FLAG:</b>
<b>COMMENTS:</b>

#### HVAC Improvements

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q1 2019

<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Chiller Replacement	\$303,261

<b>FLAG:</b>
<b>COMMENTS:</b>



## Forest Glen Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **54%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016		Q4 2017		Q1 2018	Q1 2018
Actual	12/2016		10/2017			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
						<b>COMMENTS:</b> Delay in permitting of the gym, bleachers. Bleachers are in fabrication.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. ADA restroom renovation is in progress, with asbestos abated. Roofing permit is pending.

School Choice Enhancements: PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation began 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **3% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	3/27/2018	8/1/2018	
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Additional Funding			\$1,083,601	<b>COMMENTS:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$1,071,000			
Fire Sprinklers			\$81,000			
Media Center improvements			\$184,000			

#### AHU Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	7/12/2017
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Replace existing AHUs with new.			\$2,100,000	<b>COMMENTS:</b>		

## Forest Hills Elementary School

### SMART Facilities Update by Project Cont.

#### Fire Alarm

 Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q1 2019		

<b>SCOPE:</b> Fire Alarm	<b>BUDGET:</b> \$293,000	<b>FLAG: S</b>	<b>COMMENTS:</b> Delays have occurred during the design phase of the project. The project was put on hold while the scope of work was coordinated with the Primary Renovation. The project is now finishing design and submitting for permit.
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#### School Choice Enhancements\*

 Phase: **71% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2018
Actual	11/2015	N/A	Q1 2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b>	<b>COMMENTS:</b> Delay in design and permitting of the marquee. Installation is in progress.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,697,528
Total Facilities Budget	\$2,630,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee complete and functional 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	9/2/2016	10/18/2016	4/27/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	Electrical Improvements		\$556,000		<b>COMMENTS:</b>	
	HVAC Improvements		\$1,161,000			

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018	7/25/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>		<b>COMMENTS:</b>	
	Weight Room Renovation		\$121,000			

## Fort Lauderdale High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	10/2017	09/2018
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs to be delivered 02/2019. Playground drawings are being revised to resubmit for permitting.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$76,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**

## Fox Trail Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **20% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2018	Q3 2018
Actual	11/2016	01/2018	Q3 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending permitting of the playground upgrades, and delivery of multiple items.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gator Run Elementary School

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,301,551
Total Facilities Budget	\$2,671,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a sixth time to permit application.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads have been installed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2019	Q3 2020
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**



## Gator Run Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	05/2017	12/2018
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered -5/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	HVAC Improvements		\$78,000		COMMENTS:	
			\$308,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	05/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Kick-off meeting has been and mobilization began in Q4 2018.

School Choice Enhancements: Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras were delivered and/or installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground is in design.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2019
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/4/2018	9/4/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,868,208
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center improvements	\$313,000
PE/Athletic Improvements	\$10,000
Safety / Security Upgrade	\$98,000

**FLAG:**

**COMMENTS:**

## Griffin Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **52%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Vendor addressing Building Department comments to Revise and Resubmit desing documents for the Playground structure.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

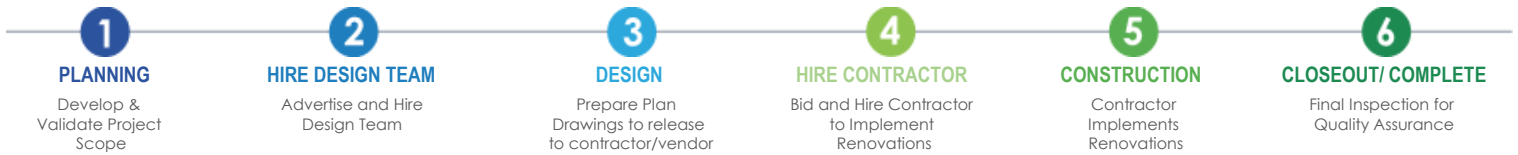
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pre-bid meeting has been scheduled.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Partial murals completed 01/2018. Additional murals completed 02/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q3 2017	Q2 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q3 2016	Q3 2017	Q1 2019	Q2 2019	Q1 2021
Actual/Forecast	8/1/2016	9/20/2016	5/22/2017	12/20/2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,700
Electrical Improvements	\$319,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,374,158
Improvements to or Replacement of building 1	\$436,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 9	\$1,301,000
Media Center improvements	\$133,000
Safety / Security Upgrade	\$131,000

**FLAG:**  
**COMMENTS:**

## Gulfstream Academy of Hallandale Beach K-8

(f.k.a. Hallandale Adult & Community Center)

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	Q1 2019

<b>SCOPE:</b> HVAC Improvements - FCU Replacement	<b>BUDGET:</b> \$38,842	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; min-height: 30px;">COMMENTS:</div>
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#### Roofing

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	10/12/2015

<b>SCOPE:</b> Re-Roof Buildings #13 & 14	<b>BUDGET:</b> \$383,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; min-height: 30px;">COMMENTS:</div>
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#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q3 2017	Q3 2017
Actual	01/2016	11/2016	02/2018	02/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <div style="border: 1px solid black; padding: 5px; min-height: 30px;">COMMENTS:</div>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Design Documents in progress.

School Choice Enhancements: See School Choice Enhancement Comments below and Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult and Community Center).

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q2 2018	Q1 2019	Q3 2019	Q3 2020
New Planned	Q1 2018	Q2 2018	Q2 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	4/18/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000	<b>COMMENTS:</b>
HVAC Improvements	\$676,000	

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	N/A	N/A	N/A
Actual			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the School Choice Enhancement funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,129,492
<b>Total Facilities Budget</b>	<b>\$4,846,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$946,264
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
Fire Alarm	\$487,000
HVAC Improvements	\$1,556,099
Improvements to or Replacement of building 4	\$82,000
Media Center improvements	\$157,000
Music Room Renovation	\$521,000

#### FLAG:

COMMENTS:



## Gulfstream Early Learning Center of Excellence

(f.k.a. Gulfstream Middle School)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TBD	TBD
Actual	01/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Project was previously on hold while approval to use funds after the facility converted use was received. The project is now moving forward. Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hallandale Magnet High School

(f.k.a. Hallandale High School)

720 NW 9 AVENUE, HALLANDALE 33009

Location Num	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,476,000

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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/16/18.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q4 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q1 2022
Actual/Forecast	9/1/2017	11/13/2017	5/15/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$977,000
Electrical Improvements	\$653,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
HVAC Improvements	\$559,000
Media Center improvements	\$382,000
STEM Lab improvements	\$1,248,000

#### FLAG:

#### COMMENTS:

## Hallandale Magnet High School

(f.k.a. Hallandale High School)

### SMART Facilities Update by Project Cont.

Track							
							Phase: <b>100% Complete</b>
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	10/17/2016	N/A	N/A	N/A	10/17/2016	12/7/2016	12/7/2016
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
Track Resurfacing	\$300,000		<div style="border: 1px solid black; padding: 5px;"> <b>COMMENTS:</b> </div>				

Weight Room							
							Phase: <b>100% Complete</b>
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018	10/1/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
Weight Room Renovation	\$121,000		<div style="border: 1px solid black; padding: 5px;"> <b>COMMENTS:</b> </div>				

School Choice Enhancements*			
			Phase: <b>10% Complete</b>
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<div style="border: 1px solid black; padding: 5px;"> <b>COMMENTS:</b>            Planned dates shown as TBD will be provided after voting process has been completed by the school community.         </div>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000	<b>COMMENTS:</b>
HVAC Improvements	\$859,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. School coordinating quotes for microphones. Classroom blinds completed 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2020
Actual/Forecast	4/22/2016	6/21/2016	2/6/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	HVAC Improvements		\$1,234,000		COMMENTS:	
			\$1,669,000			

#### School Choice Enhancements\*

Phase: **92% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q2 2018
Actual	01/2016	10/2016	
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
School Choice Enhancement	\$100,000		COMMENTS:
			School coordinating quotes for microphones.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,519,000
Total Facilities Budget	\$5,907,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents are in review.

School Choice Enhancements: Kick-off meeting held 5/20/2018 - Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

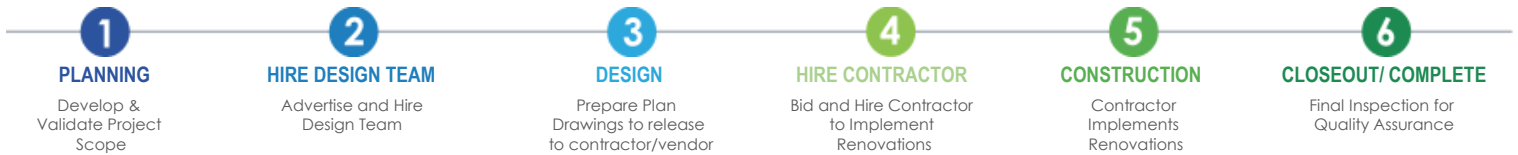
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **37% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	12/13/2017	2/6/2018	8/7/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$152,000
Music Room Renovation	\$136,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.  
 School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,155,000	<b>COMMENTS:</b>
Electrical Improvements	\$676,000	
HVAC Improvements	\$1,887,000	
Safety / Security Upgrade	\$99,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

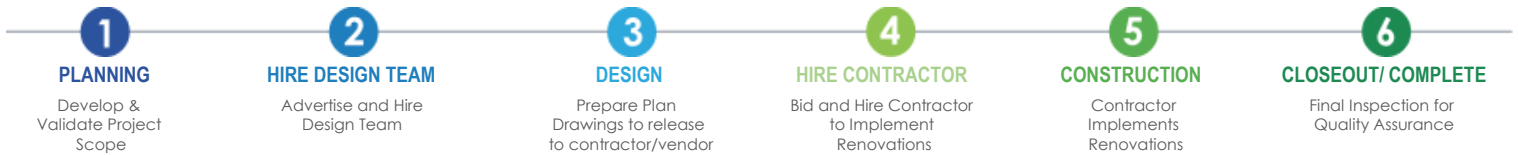
Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress. The Design firm is delayed on submitting the 30% documents for review.  
 School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2020	Q4 2020	Q4 2021
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$915,000
Electrical Improvements	\$400,000
Fire Sprinklers	\$329,000
HVAC Improvements	\$1,255,000
Safety / Security Upgrade	\$84,000

FLAG:	COMMENTS:

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2017	6/30/2017

SCOPE:	BUDGET:
HVAC Improvements - Pump Replacement	\$16,000

FLAG:	COMMENTS:

## Hollywood Hills Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,108,000
Total Facilities Budget	\$15,042,000

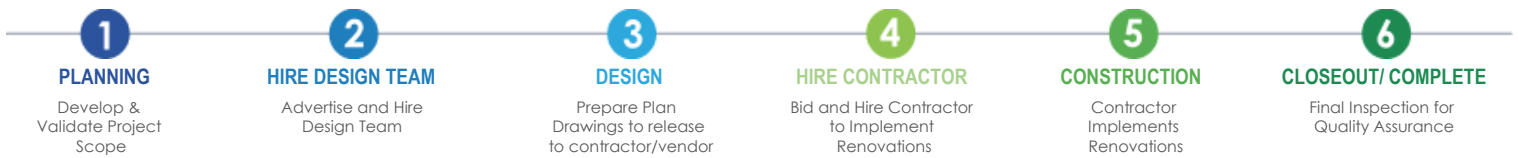
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. The final disciplines have been approved by the Building Department. The Letter of Recommendation to Permit is pending.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q3 2018	Q4 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q1 2019	Q2 2021
Actual/Forecast	5/19/2016	7/26/2016	3/3/2017			

SCOPE:	BUDGET:
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab improvements	\$2,166,000

#### FLAG:

#### COMMENTS:

## Hollywood Hills High School

### SMART Facilities Update by Project Cont.

Track							
Phase: 100% Complete							
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	10/3/2016	N/A	N/A	N/A	10/3/2016	11/30/2016	12/1/2016
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
Track Resurfacing	\$300,000		COMMENTS:				

Weight Room							
Phase: 100% Complete							
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/2/2017	1/5/2018	2/23/2018	2/26/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
Weight Room Renovation	\$121,000		COMMENTS:				

School Choice Enhancements*				
Phase: 100% Complete				
SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2016		Q4 2016	Q1 2018
Actual	01/2016		12/2016	05/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit package is being prepared.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q3 2019	Q1 2021
Actual/Forecast	1/6/2016	6/15/2016	1/13/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000
Electrical Improvements	\$665,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center improvements	\$283,000

#### FLAG:

#### COMMENTS:

## Hollywood Park Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **15%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q2 2018
Actual	01/2016	06/2017	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Vendor addressing Building Department comments to Revise and Resubmit design documents of Playground structure.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,163,000
Total Facilities Budget	\$913,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents review is complete. Pending submission by the Design firm to the Building Department for permit application.

School Choice Enhancements: Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers and Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	HVAC Improvements		\$207,000		<b>COMMENTS:</b>	
	Media Center improvements		\$405,000			
			\$201,000			

#### School Choice Enhancements\*

Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
	School Choice Enhancement		\$100,000
			<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Finalizing the test and balance of the HVAC system. Issues with the existing HVAC equipment performance are being addressed.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Computers for both staff and students delivered 04/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q1 2019
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	6/14/2017	12/1/2017	

SCOPE:	BUDGET:
Additional Funding	\$945,102
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,895,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
HVAC Improvements	\$1,008,000
Music Room Renovation	\$521,000

FLAG:
COMMENTS:



## Indian Ridge Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	08/2016	04/2017
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 5/31/18. Playground upgrades are in design. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **47% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	5/26/2017	7/20/2017	2/12/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000		<b>COMMENTS:</b>			
Fire Alarm	\$269,000					
HVAC Improvements	\$1,658,000					

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	6/29/2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
HVAC Improvements - Chiller Replacement	\$297,000		<b>COMMENTS:</b>			

## Indian Trace Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **20%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	05/2018	Q2 2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$13,619,554
Total Facilities Budget	\$11,511,000

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Multiple submissions have been required in order to close out review comments prior to submitting to the Building Department.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. Proposals are being coordinated for Water filter Systems.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020
New Planned	Q1 2017	Q1 2017	Q3 2017	Q2 2019	Q4 2019	Q3 2021
Actual/Forecast	1/9/2017	3/15/2017	10/12/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab improvements	\$1,044,000

#### FLAG:

#### COMMENTS:

## J.P. Taravella High School

### SMART Facilities Update by Project Cont.

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/26/2018	7/25/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018
Actual/Forecast	4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	6/4/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **76% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

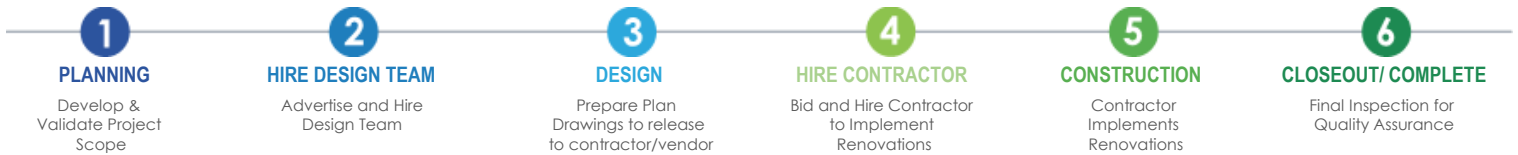
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,722,000
Media Center improvements	\$333,000

FLAG:	COMMENTS:

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q1 2019

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$199,000

FLAG:	COMMENTS:

## James S. Hunt Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,532,000
Total Facilities Budget	\$5,109,000

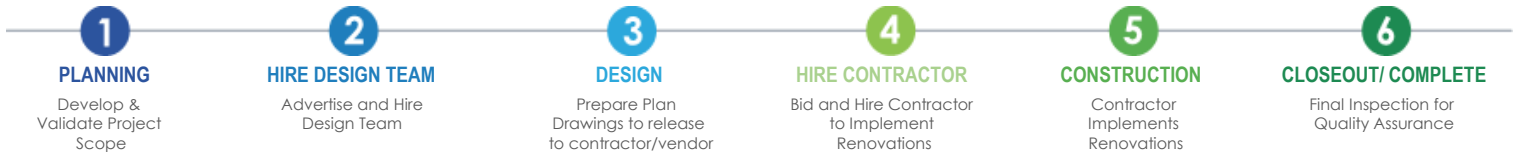
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation completed 10//2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q1 2019	Q2 2019	Q1 2021
Actual/Forecast	2/3/2016	4/5/2016	9/14/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Electrical Improvements	\$353,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,339,654
Media Center improvements	\$441,000
Safety / Security Upgrade	\$108,000

#### FLAG:

COMMENTS:



## James S. Rickards Middle School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

 Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A
						Q1 2019

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$235,346	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q2 2018
Actual	01/2016	04/2017	Q2 2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,769,000
Total Facilities Budget	\$2,488,000

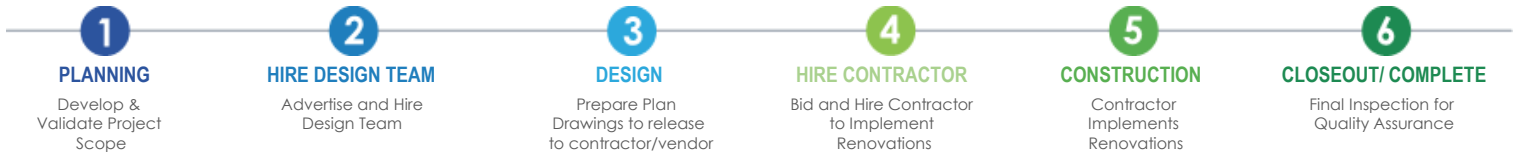
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending Board approval for authorization to award the construction agreement. The bid recommendation is scheduled to go to the Board in February 2019.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector delivered 07/2018. New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) stools, (180) Headphones on order. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart completed 10/2018. (30) Dual cassette recorders delivered 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **40% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q2 2020
Actual/Forecast	11/7/2016	11/7/2016	1/24/2017	10/30/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,198,000
HVAC Improvements	\$715,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### Re-roof Building 4

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	2/24/2016 8/24/2016

<b>SCOPE:</b>	<b>BUDGET:</b>
Re-roof of Building #4 in accordance with all applicable Codes and Standards.	\$475,000

<b>FLAG:</b>	<b>COMMENTS:</b>

## Lake Forest Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **78%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2018	Q4 2018
Actual	12/2016	05/2018	Q4 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending delivery of cassette recorders, safety equipment, and stools. Additional proposals will be coordinated with remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

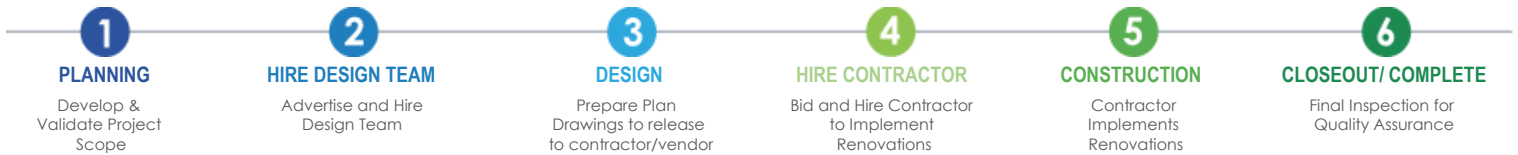
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	7/1/2017	8/30/2017	3/5/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000	<b>COMMENTS:</b>
HVAC Improvements	\$1,668,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lanier-James Education Center

1050 NW 7TH COURT, HALLANDALE 33009

Location Num	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

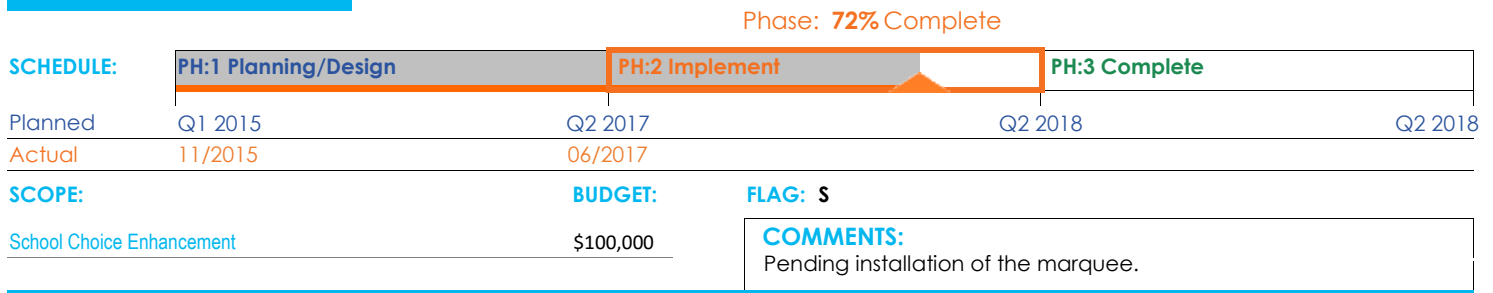
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting completed 6/13/17. School study carrels delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 7/27/2018. Sign in fabrication.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,501,000

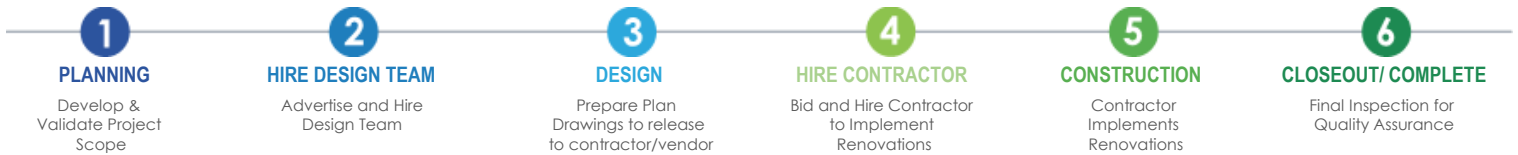
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$331,000
Fire Alarm	\$294,000
HVAC Improvements	\$626,000
Improvements to or Replacement of building 1	\$150,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Alarm, Fire Sprinkler, restroom renovations and Media Center renovations are in progress. Roofing permit is pending.

School Choice Enhancements: Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **21% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q4 2018 Q1 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2017	Q4 2017	Q3 2019 Q3 2019
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	8/3/2017	5/11/2018	

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$2,311,000
Media Center improvements	\$363,000
Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification.	\$3,346,000

**FLAG:**

**COMMENTS:**  
 Percent complete was incorrectly reported last report. The correct percent completion of construction is 21%.

## Lauderdale Lakes Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **29%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays in the design and permitting of the marquee sign. The dance floor is on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT,

Location Num	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
<b>Total Facilities Budget</b>	<b>\$3,074,056</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs delivered 01/2018. Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, fabrication in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807
HVAC Improvements	\$1,502,000
Renovate Restroom	\$135,249

FLAG:
COMMENTS:

# Lauderdale Manors Early Learning and Resource Center

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **65% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	11/2016	Q2 2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Delays in design and permitting of the Playground. Permit received in December 2018.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,226,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents review is complete. Pending submission by the Design firm to the Building Department for permit application.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	8/2/2016	9/7/2016	2/14/2017			

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	\$1,868,000

FLAG:	COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	1/18/2018	3/1/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

## Lauderhill 6-12 STEM-MED Magnet School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	Q2 2019
Actual	01/2016	06/2018	Q2 2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

Location Num	1382
Board District	0
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$744,000
Total Facilities Budget	\$744,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.  
 School Choice Enhancements: Annexes do not qualify to receive SCEP funds.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	5/11/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000
Fire Alarm	\$252,000
HVAC Improvements	\$73,000
Media Center improvements	\$116,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	N/A	N/A	N/A
Actual			

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	This facility is used as an Adult Education Center. Staff will recommend to the Board in Q1 2019 to cancel this project and to return the funding to the SMART Program Reserves.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

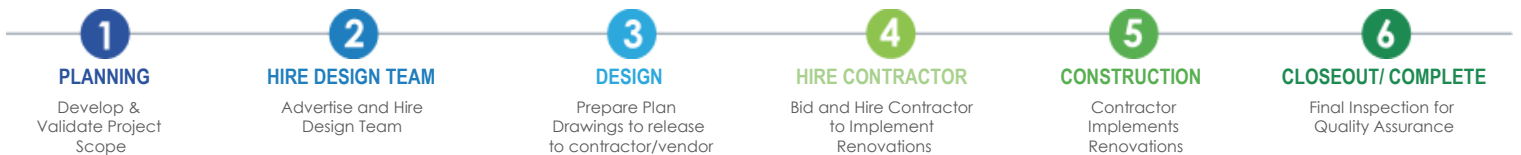
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q3 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
			\$1,235,000		<b>COMMENTS:</b>	
	Fire Sprinklers		\$912,000			
	HVAC Improvements		\$148,000			

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
	School Choice Enhancement		\$100,000
	<b>COMMENTS:</b>		
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms were delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in completed 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017			

SCOPE:	BUDGET:
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

FLAG:

COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018
Actual	11/2015	02/2016	11/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETE 03/2017 - Voting complete 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	6/17/2016	8/16/2016	2/23/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center improvements	\$184,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2017
Actual	01/2016	11/2016	03/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting scheduled for 01/11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q3 2022
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

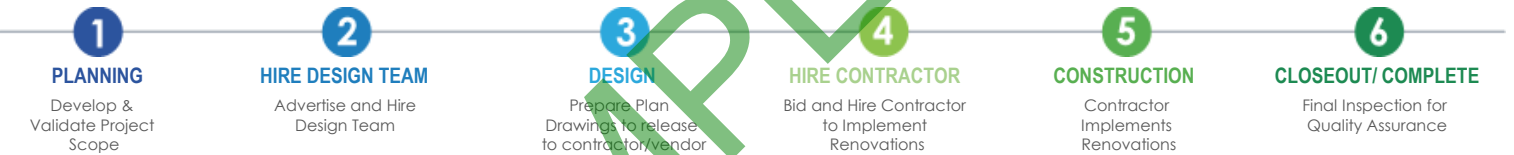
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 and 11/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017; construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 100% Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017	11/2/2018

#### SCOPE:

Additional Funding	\$625,661
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$357,000
Music Room Renovation	\$136,000

#### BUDGET:

#### FLAG:

COMMENTS:

## Manatee Bay Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2017
Actual	01/2016	06/2016	04/2018
SCOPE:	School Choice Enhancement		
BUDGET:	\$100,000		
FLAG:	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

COMPLETED



## Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

Primary Renovation - Phase 2: 100% Construction Documents in review.

School Choice Enhancements: Voting completed August 2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016			

SCOPE:	BUDGET:
ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695

FLAG:	COMMENTS:

#### Primary Renovation - Phase 2

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020
New Planned	Q2 2017	Q3 2017	Q3 2017	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017			

SCOPE:	BUDGET:
HVAC Improvements	\$104,000
Media Center improvements	\$258,000

FLAG:	COMMENTS:

## Maplewood Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015		Q3 2016		Q4 2017
Actual	11/2015		08/2016		
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000	
			<b>FLAG: S</b>	<b>COMMENTS:</b>	
				Coordinating additional proposals for the remaining available funds.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location Num	1161
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in Progress.

School Choice Enhancements: Voting completed 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate Re-voted to repurpose playground funds to address minor security enhancements. Voting results were received on 6/12/18. Aiphone and strike installed 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2015	Q4 2015	Q3 2016	Q4 2017	Q1 2018	Q2 2019
New Planned	Q3 2015	Q4 2015	Q3 2016	Q2 2020	Q3 2020	Q4 2021
Actual/Forecast	9/28/2015	12/8/2015	9/23/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,753
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$531,000
HVAC Improvements	\$640,461
Improvements to or Replacement of building 1	\$683,000
Music Room Renovation	\$136,000

FLAG:	COMMENTS:
	The project scope is temporarily on hold pending Board approval of scope changes.

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	8/10/2016	8/10/2016	12/13/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$25,539

FLAG:	COMMENTS:

## Margate Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **62%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2018
Actual	11/2015	01/2016	Q1 2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student & Teacher Chairs are on order. Coordinating proposals for the digital marquee. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q1 2020
New Planned	Q3 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$371,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center improvements	\$543,000
Safety / Security Upgrade	\$57,000

#### FLAG:

#### COMMENTS:



# Margate Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **67%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016		Q2 2018		Q1 2019	Q1 2019
Actual	12/2016		06/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG:</b>
						<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

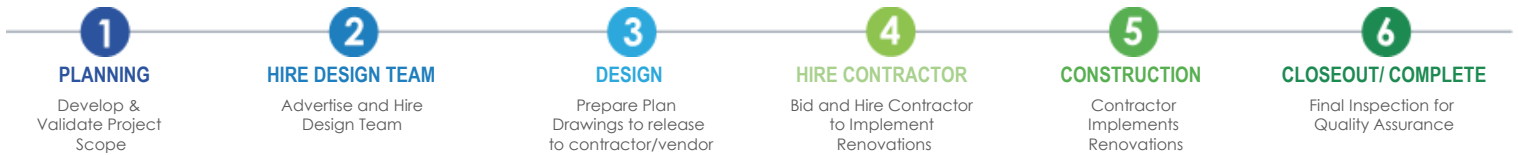
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q2 2021
New Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2020	Q2 2020	Q2 2022
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Install Fire Alarm	\$907,805
Music Room Renovation	\$713,000

FLAG:	COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/4/2018	1/11/2018	2/5/2018	4/17/2018	4/25/2018	7/24/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

## Marjory Stoneman Douglas High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2020	Q3 2020	Q1 2022
Actual/Forecast	11/15/2017	12/13/2017	8/8/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000
HVAC Improvements	\$444,000
Improvements to or Replacement of building 4	\$253,000
Improvements to or Replacement of building 6	\$917,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

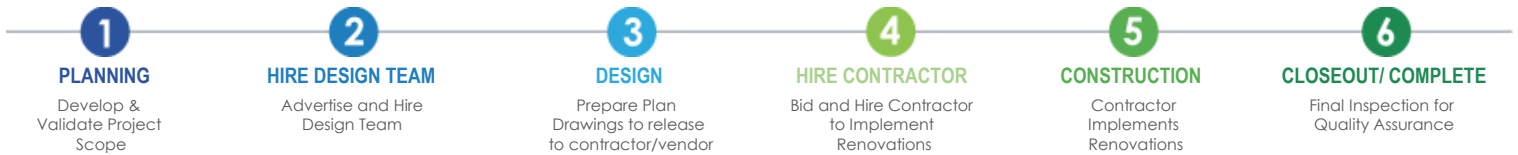
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security , wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2020	Q1 2021	Q3 2022
Actual/Forecast	3/14/2017	5/19/2017	11/17/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,005,929
Electrical Improvements	\$1,120,508
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Improvements to or Replacement of building 1	\$635,000
Improvements to or Replacement of building 6	\$5,800,000
Media Center improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab improvements	\$1,562,902

**FLAG:**

**COMMENTS:**

# McArthur High School

## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/19/2017	11/9/2017	4/23/2018	5/4/2018	8/5/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

 Phase: **29%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McFatter Technical College, Broward Fire Academy

2600 SW 71 TERRACE,

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
<b>Total Facilities Budget</b>	<b>\$356,000</b>

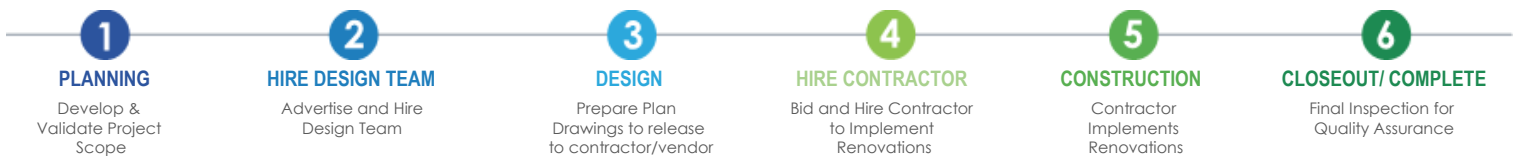
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending estimate orders from the contractor.

School Choice Enhancements: COMPLETED 06/2017. Voting completed 6/24/16. The Forklift and the breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2020
Actual/Forecast	4/3/2017	4/3/2017	5/9/2017	10/24/2018		
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	Fire Sprinklers		\$149,000		COMMENTS:	
			\$107,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	06/2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McFatter Technical High School & Technical College

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
<b>Total Facilities Budget</b>	<b>\$7,471,525</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction begins 01/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q1 2018	Q2 2018	Q4 2019
New Planned	Q2 2016	Q3 2016	Q2 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	5/3/2017			

SCOPE:	BUDGET:
ADA Renovate Restroom	\$47,525
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,280,000
Electrical Improvements	\$577,000
Fire Alarm	\$672,000
Fire Sprinklers	\$292,000
HVAC repairs to include buildings 1,2,4,5.	\$3,296,000
Media Center improvements	\$151,000
Safety / Security Upgrade	\$56,000

#### FLAG:

#### COMMENTS:



# McFatter Technical High School & Technical College

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **37% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	10/2016	Q1 2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Pending delivery and installation of stage lighting.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. NTP is being executed.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. Playground proposals have been obtained. PO requests will be issued once funding for related additional scope is confirmed by the school/PTA.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q4 2018	Q1 2020
Actual/Forecast	12/19/2016	12/19/2016	6/8/2017	7/6/2018	Q1 2019	

SCOPE:	BUDGET:
Additional Funding	\$1,915,437
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$978,000
HVAC Improvements	\$317,000

FLAG: **SB**

#### COMMENTS:

Additional funding of \$1,915,437 was approved by the Board on 11/07/2018 in conjunction with the approval to award the construction agreement for the project. Delays in execution of the NTP occurred and construction is expected to start in February 2019.

## McNab Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	01/2018	Q4 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending confirmation of additional funding from other sources for voted projects.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All scope of work is complete with the exception of the roofing which is pending on a sub-permit. The contractor is currently replacing the roofing sub-contractor.

School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (50)0 auditorium chairs delivered 06/2016. Sound system for the Gym and projectors were delivered and installed 10/2016. Pass through and Epson equipment installed 6/2017. Chairs delivered 10/2017

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	1/13/2017	1/13/2017	4/20/2017	1/22/2018	4/10/2018	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

FLAG:
COMMENTS:

## McNicol Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	10/2017
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q2 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$134,000
Electrical Improvements	\$333,000
Fire Sprinklers	\$462,000
HVAC Improvements	\$132,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Millenium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location Num	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 05/018 - Voting authorized 2/13/2018. Voting completed 2/27/18 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018
Actual	11/2017	02/2018	05/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: NTP has been issued to the contractor. Roofing permit is in progress. Mobilization has begun.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **3% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2018	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016	6/15/2018	11/30/2018	

SCOPE:	BUDGET:
Additional Funding	\$2,286,935
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$855,000
HVAC Improvements	\$2,943,000

FLAG: **B**

**COMMENTS:**

Additional funding of \$2,286,935 was approved by the Board on 11/07/2018 in conjunction with the approval to award the construction agreement for the project.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	05/2017	08/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 12/7/18 - Proposals are being coordinated for procurement.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	4/1/2017	6/22/2017	1/8/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$966,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
Electrical Improvements	\$792,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab improvements	\$844,000

FLAG:
COMMENTS:

## Miramar High School

### SMART Facilities Update by Project Cont.

Track							
Phase: <b>100% Complete</b>							
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	5/12/2017	6/8/2017	9/2/2017	10/17/2017	10/30/2017	3/13/2018	3/20/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
Track Resurfacing	\$300,000		<b>COMMENTS:</b> 				

Weight Room							
Phase: <b>100% Complete</b>							
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	12/4/2017	12/25/2017	3/31/2018	4/10/2018	7/25/2018	7/25/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
Weight Room Renovation	\$121,000		<b>COMMENTS:</b> 				

School Choice Enhancements*							
Phase: <b>10% Complete</b>							
SCHEDULE:	PH:1 Planning/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2017		Q4 2018			Q4 2019	
Actual	11/2017		12/2018				
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>				
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Coordinating planned dates as the voting was completed in December 2018.				

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

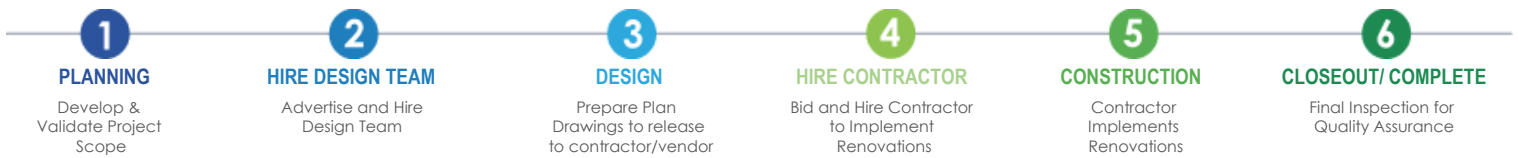
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	12/19/2016	12/19/2016	6/19/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$963,000
Fire Sprinklers	\$225,000
HVAC Improvements	\$357,000
Media Center improvements	\$175,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q4 2017
Actual	11/2016	02/2017	09/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018				

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,799,000	<b>COMMENTS:</b>
HVAC Improvements	\$425,000	

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018	8/3/2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Weight Room Renovation	\$121,000	<b>COMMENTS:</b>

## Monarch High School

### SMART Facilities Update by Project Cont.

#### Track

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$335,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,228,583
Total Facilities Budget	\$2,017,583

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement. NTP execution in progress. Pre-construction meeting scheduled for 1/16/2019.  
 School Choice Enhancements: Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system complete 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019 Q4 2019
New Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2020 Q1 2020
Actual/Forecast	12/16/2016	6/16/2017	8/17/2017	8/17/2018		

SCOPE:	BUDGET:
ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
Funding to Program Reserve	(\$469,040)
HVAC Improvements	\$211,000
Media Center improvements	\$207,000

FLAG: **B**

#### COMMENTS:

A positive financial impact of \$469,040 was approved by the Board on 12/4/2018 in conjunction with the approval to award the construction agreement for the project, which will be placed in the SMART Program Reserve.

## Morrow Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **78%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q1 2023
Actual/Forecast	9/28/2017	6/27/2018				

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,276,000	<b>COMMENTS:</b>
HVAC Improvements	\$278,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Re-design of the roof replacement is in progress.

School Choice Enhancements: Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed & functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, & (6) Desktops delivered 10/2018. (2) External Hard drive on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	1/14/2016	5/3/2016	1/18/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,105,000
HVAC Improvements	\$1,137,000

FLAG:	COMMENTS:
	Percent complete revised due to re-design of the roof replacement.

## New River Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2018
Actual	11/2015	11/2015	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Outdoor classroom scope has been canceled. Funding has been repurposed for laptops and carts, which are on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location Num	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$559,000
Electrical Improvements	\$434,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$364,000
Media Center improvements	\$198,000

FLAG:
COMMENTS:

## Nob Hill Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017			
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$496,000	<b>COMMENTS:</b>		
HVAC Improvements			\$1,320,000			
Media Center improvements			\$294,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q2 2017
Actual	11/2015	11/2015	05/2017
<b>SCOPE:</b>			<b>BUDGET:</b>
School Choice Enhancement			\$100,000
<b>FLAG:</b>			
<b>COMMENTS:</b>			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,984,726
Total Facilities Budget	\$2,378,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

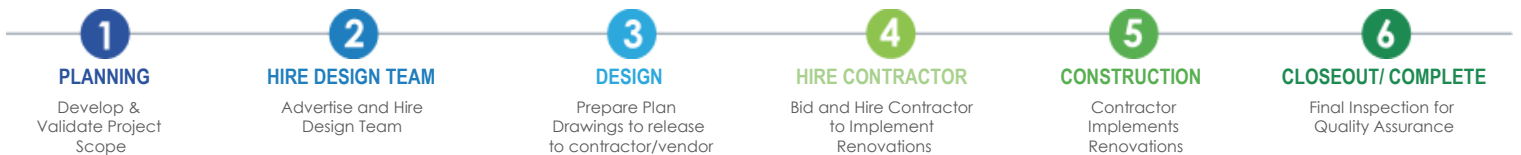
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress. The Design firm is delayed on submitting the 30% documents for review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q2 2020
New Planned	Q2 2017	Q2 2018	Q4 2018	Q2 2020	Q4 2020	Q3 2021
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,263,000	<b>COMMENTS:</b>
Fire Sprinklers	\$18,000	
HVAC Improvements	\$997,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry complete 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Bathroom murals and front desk lettering, (36) chairs, (33) rugs for reading areas and (30) Lenovo computers on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q1 2017	Q2 2017	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	3/15/2017	4/3/2017	4/27/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b> \$942,000		<b>FLAG:</b>	
	Fire Sprinklers		\$324,000		<b>COMMENTS:</b>	
	HVAC Improvements		\$647,000			

#### RTU Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	10/27/2016	N/A	5/10/2017
<b>SCOPE:</b>	HVAC Improvements - RTU Replacement		<b>BUDGET:</b> \$20,000		<b>FLAG:</b>	
					<b>COMMENTS:</b>	

## North Fork Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **35%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	04/2018	Q2 2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





**North Lauderdale Pre K - 8**  
(f.k.a. North Lauderdale Elementary)  
7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,840,000
<b>Total Facilities Budget</b>	<b>\$1,536,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

**PRIMARY PROJECTS CURRENT STATUS: Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee complete 10/2018- Art work is being finalized. Aiphone & EDS complete 10/2018.

**SMART Facilities Update By Project**



**Primary Renovation**

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	12/14/2016	12/14/2016	3/16/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center improvements	\$149,000

**FLAG:**

**COMMENTS:**

## North Lauderdale Pre K - 8

(f.k.a. North Lauderdale Elementary)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **67%** Complete

SCHEDULE:		PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q4 2016		Q2 2018		Q2 2018
Actual	11/2015		12/2016				
SCOPE:		BUDGET:		FLAG: <b>S</b>			
School Choice Enhancement		\$100,000		COMMENTS: Art work is being finalized.			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,956,000
Total Facilities Budget	\$1,796,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. The advertisement to bid has been made. Currently pending bid submissions.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q3 2020
Actual/Forecast	11/28/2016	11/28/2016	6/2/2017	12/19/2018		
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b> \$948,000		<b>FLAG:</b>	
	HVAC Improvements		\$748,000		<b>COMMENTS:</b>	

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q3 2017
Actual	12/2016	06/2017	12/2017
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b> \$100,000
	<b>FLAG:</b>		
	<b>COMMENTS:</b>		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$33,111,962
Total Facilities Budget	\$31,947,962

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2015	Q2 2016	Q4 2016	Q2 2017	Q1 2018	Q1 2019
New Planned	Q3 2015	Q2 2016	Q4 2016	Q3 2019	Q3 2019	Q3 2021
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016			

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab improvements	\$2,727,000

FLAG:
COMMENTS:

# Northeast High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	4/13/2017	4/20/2017	7/13/2017	Q2 2019		

**SCOPE:**

Weight Room Renovation

**BUDGET:**

\$121,000

**FLAG: S**

**COMMENTS:**

Weight Room improvements are tied to the SMART Program renovations. Pending progress on the SMART Program renovations prior to execution of improvements.

### Primary Renovation - Phase 2 - New Addition

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q3 2021
New Planned	Q3 2018	Q3 2018	Q4 2018	Q4 2019	Q4 2019	Q3 2021
Actual/Forecast	7/31/2018	8/13/2018	Q1 2019			

**SCOPE:**

New Addition and Renovation to Bldg. 12

**BUDGET:**

\$17,840,962

**FLAG: SB**

**COMMENTS:**

Delays in Designer Procurement occurred. The Professional Service Agreement was scheduled to be taken to the Board for approval to award in November 2018, however it was brought for approval in December 2018. The ATP execution for design services is expected January 2019. Additional funding was approved by the Board on 12/18/2018 for \$1,025,000 in Fiscal Year 2019 for design. Remaining funding of \$16,815,962 will come from Fiscal Year 2020 SMART Program Reserves.

### School Choice Enhancements\*

Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**

**COMMENTS:**

Coordinating additional proposals for the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

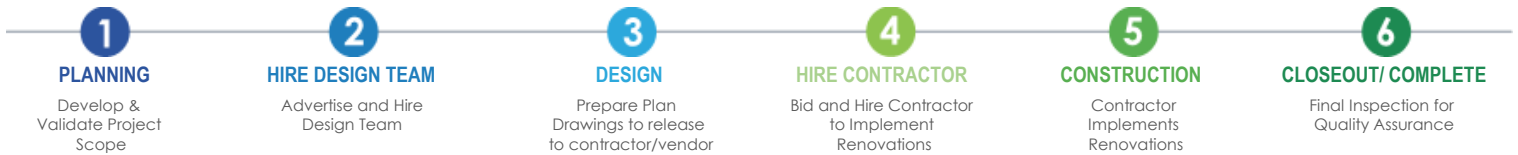
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/2/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$678,000	<b>COMMENTS:</b>
HVAC Improvements	\$1,070,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,325,000
Total Facilities Budget	\$1,131,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$99,000
Electrical Improvements	\$347,000
Fire Alarm	\$294,000
Media Center improvements	\$291,000

**FLAG:**

**COMMENTS:**

## Nova Dwight D. Eisenhower Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location Num	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$20,946,000
Total Facilities Budget	\$19,784,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 04/2017. Voting completed 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement delivered. Scoreboards installed 10/2016. Active Hubs were delivered as the last item.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2021
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,544,000
Electrical Improvements	\$2,642,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center improvements	\$543,000
Music Room Renovation	\$713,000
Safety / Security Upgrade	\$570,000
STEM Lab improvements	\$1,689,000

#### FLAG:

#### COMMENTS:

# Nova High School

## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	4/14/2017	4/21/2017	6/8/2017	6/23/2017	7/20/2017	11/24/2017
						1/16/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	09/2016	04/2017
			04/2017

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Art Room Renovation and Equipment	\$85,000		<b>COMMENTS:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000					
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000					
HVAC Improvements	\$746,000					

#### Fire Sprinklers

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	6/27/2016	7/26/2016	2/23/2017	Q1 2019		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Nova MS - Fire Sprinklers	\$903,000		<b>COMMENTS:</b>			

## Nova Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2016	Q3 2017
Actual	12/2016	05/2017	09/2017
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement		FLAG: COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location Num	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/23/17. Playground upgrades; replacing the sand with Pour in Place rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2019). The Carpet replacement for the Media Center will be coordinated with that work.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,191,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	05/2017	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S
COMMENTS: Pending completion of the Primary Scope of HVAC Improvements in the Media Center.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,998,000
Total Facilities Budget	\$3,706,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Bid opening has taken place. Board approval to award is pending.

School Choice Enhancements: COMPLETED 08/2017. Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2018	Q1 2019	Q3 2020
Actual/Forecast	3/9/2016	5/17/2016	11/17/2016	10/22/2018		
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000		<b>COMMENTS:</b>			
Fire Alarm	\$252,000					
HVAC Improvements	\$1,026,000					
Improvements to or Replacement of building 2	\$946,000					
Media Center improvements	\$168,000					

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	06/2016	08/2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location Num	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,597,000
Total Facilities Budget	\$7,173,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers and (200) student desks delivered 11/2018. Furniture quotes are being coordinated.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q2 2021
Actual/Forecast	3/1/2017	3/28/2017	10/20/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000
Electrical Improvements	\$268,000
Fire Sprinklers	\$19,000
HVAC Improvements	\$3,248,000
Media Center improvements	\$203,000
Safety / Security Upgrade	\$206,000

**FLAG:**

**COMMENTS:**

## Olsen Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **67%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016		Q1 2018		Q4 2018	Q4 2018
Actual	12/2016		02/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG: S</b>
			<b>COMMENTS:</b>			
			Coordinating additional proposals for the remaining available funds.			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

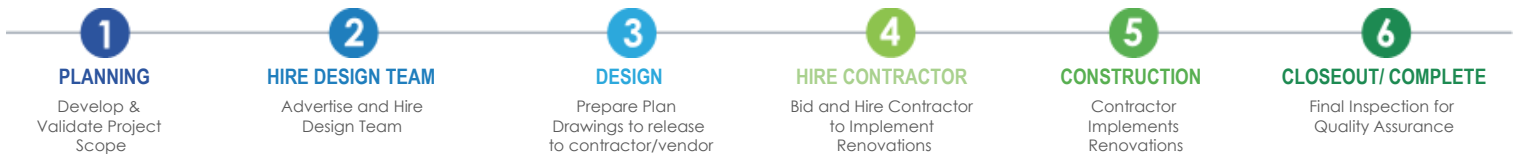
Location Num	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

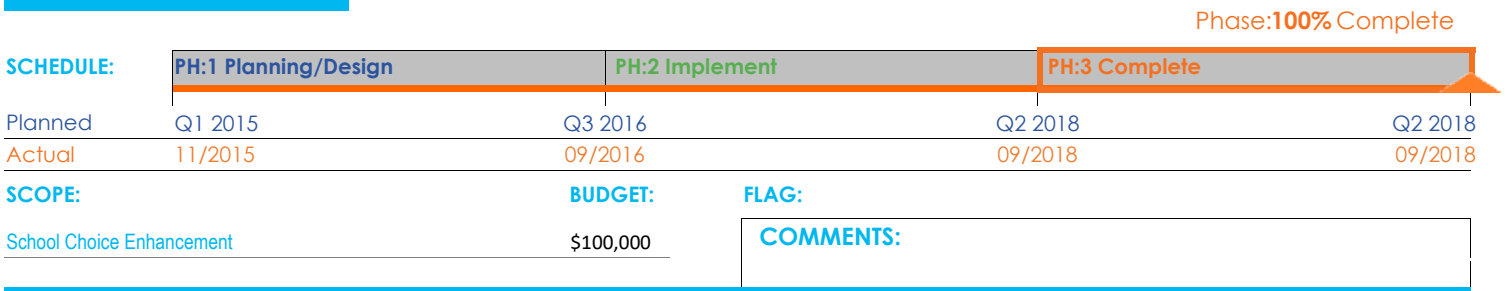
### PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. Design firm preparing to submit for review in January 2019.

School Choice Enhancements: Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables & chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs were delivered 11/2018. Installation for Cafeteria Sound System started 11/16/18. (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017			

SCOPE:	BUDGET:
ADA Restrooms	\$745,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$813,000
Fire Alarm	\$293,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$1,059,000
Media Center improvements	\$255,000

**FLAG:**

**COMMENTS:**

## Oriole Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **72%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q2 2018		Q3 2019	Q3 2019
Actual	11/2015		06/2018			
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000		
			FLAG:	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,968,659
Total Facilities Budget	\$3,630,659

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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. The roofing renovations have begun. The contractor is currently submitting HVAC shop drawings for approvals.  
 School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019 Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q3 2019 Q3 2019
Actual/Forecast	11/7/2016	11/7/2016	1/13/2017	6/21/2018	9/21/2018	

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Additional Funding	\$1,318,659	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,572,000	
HVAC Improvements	\$640,000	

#### School Choice Enhancements\*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD TBD
Actual	12/2016		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

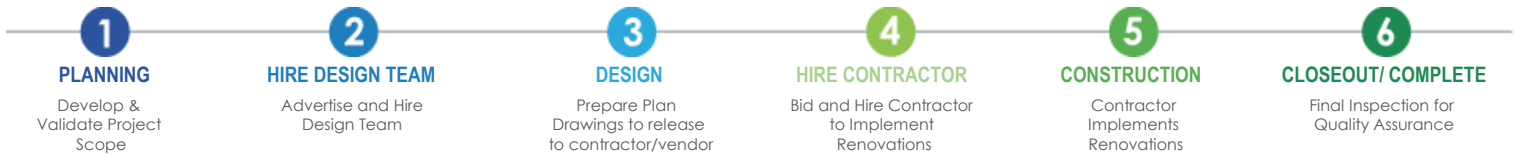
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$914,000
Fire Sprinklers	\$540,000
HVAC Improvements	\$2,201,000
Media Center improvements	\$297,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,237,000	<b>COMMENTS:</b>
HVAC Improvements	\$197,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

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 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents have been reviewed. Outstanding comments must be addressed prior to advancing the design to 100% Construction Documents.

School Choice Enhancements: Voting completed 6/9/16. New K-2 and 3-5 playground structures, signed and sealed drawings are in progress. Marquee completed 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **87% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	06/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S	COMMENTS:
	Delays in design and permitting of the Playground.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020 Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021 Q3 2021
Actual/Forecast	6/1/2017	8/30/2017	3/12/2018			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000		<b>COMMENTS:</b>			
Fire Alarm	\$294,000					
HVAC Improvements	\$798,000					
Media Center improvements	\$268,000					

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2017 3/13/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
HVAC Improvements - RTU Replacement	\$78,000		<b>COMMENTS:</b>			



## Park Ridge Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location Num	3171
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/28/18.

### SMART Facilities Update By Project



#### Primary Renovation

 Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers and Fire Alarm	\$1,034,000
HVAC Improvements	\$2,440,000
Music Room Renovation	\$136,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

 Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Trails Elementary School

10700 TRAILS END, PARKLAND 33076

Location Num	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

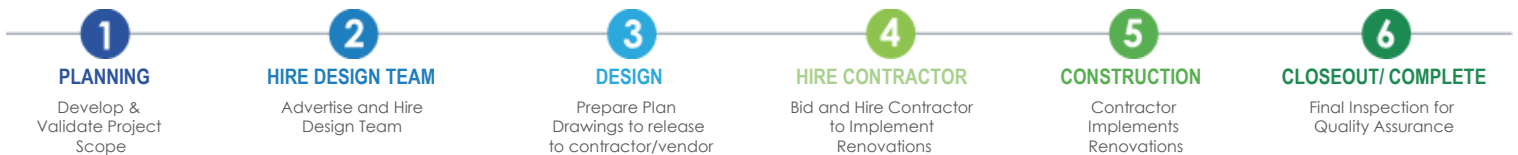
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	9/1/2017	11/13/2017	5/10/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$503,000
HVAC Improvements	\$157,000
Music Room Renovation	\$136,000

FLAG:
COMMENTS:

## Park Trails Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location Num	3631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000	<b>COMMENTS:</b>
HVAC Improvements	\$160,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	1/18/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center improvements	\$337,000

FLAG:	COMMENTS:
	Percent complete incorrectly reported last report. Correct percent completion is 45%.

#### Re-roofing Bldg 22 & 24

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015

SCOPE:	BUDGET:
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	\$754,360

FLAG:	COMMENTS:

## Parkway Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **25%** Complete

<b>SCHEDULE:</b>	PH:1 Planning/Design			PH:2 Implement			PH:3 Complete		
Planned	Q1 2015		TBD			TBD			TBD
Actual	11/2015								

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q1 2015	Q3 2016	Q1 2017	Q2 2019	Q1 2020	Q1 2021
Actual/Forecast	2/1/2015	7/26/2016	1/30/2017			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,320,000		<b>COMMENTS:</b>			
Fire Sprinklers	\$742,000					
HVAC Improvements	\$1,638,000					
Media Center improvements	\$323,000					

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	08/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Marquee in design. Cafeteria sound system is on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,020,000	<b>COMMENTS:</b>
Fire Alarm	\$294,000	
HVAC Improvements	\$963,000	
Media Center improvements	\$277,000	

#### School Choice Enhancements\*

Phase: **47% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 3/22/18 -Water fountains installed and completed 07/2018 . Primary Playground equipment on order as of 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021
Actual/Forecast	10/21/2016	12/6/2016	6/12/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,036,892
Media Center improvements	\$281,000
Safety / Security Upgrade	\$134,000

FLAG:

COMMENTS:

#### HVAC Improvements

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q1 2019

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$158,108

FLAG:

COMMENTS:

## Pembroke Pines Elementary School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **20%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	Q4 2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Delays in delivery of playground equipment.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q3 2020	Q3 2021
Actual/Forecast	5/1/2017	7/20/2017	4/25/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,870,000
Fire Alarm	\$252,000
Fire Sprinklers	\$455,000
HVAC Improvements	\$219,000
Media Center improvements	\$242,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) Projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
New Planned	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/18/2018	

**SCOPE:**

HVAC Improvements

**BUDGET:**

\$74,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	11/2016	08/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors. Murals are on order. Office Furniture delivered complete 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$270,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$395,000
Media Center improvements	\$156,000

FLAG:

COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q3 2019
Actual	11/2017	06/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$105,000	<b>COMMENTS:</b>
HVAC Improvements	\$290,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num	2811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike complete 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	4/20/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000
Fire Sprinklers	\$732,000
HVAC Improvements	\$122,000
Media Center improvements	\$192,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	09/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: S	COMMENTS:
	Coordinating additional proposals for the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Chairs are on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	\$1,550,000
HVAC Improvements	\$4,011,000
Media Center improvements	\$633,000
Safety / Security Upgrade	\$86,000

FLAG:	COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/9/2016	5/9/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:	COMMENTS:

## Pioneer Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	05/2017	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Additional proposal for chairs made with remaining available funds. Charis are on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$15,985,000
Total Facilities Budget	\$14,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress. Submission of the 100% documents for review is anticipated in January 2019.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/6/2016	3/15/2016	8/29/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center improvements	\$693,000
Safety / Security Upgrade	\$212,000
STEM Lab improvements	\$2,319,000

**FLAG:**

**COMMENTS:**

## Piper High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/8/2017	3/15/2017	6/8/2017	6/23/2017	7/20/2017	11/22/2017

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	05/2017	06/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

**Primary Renovation:** Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

**School Choice Enhancements:** Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting complete 5/3/2018. Marquee is in Design. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018	10/2/2018	

<b>SCOPE:</b> HVAC Improvements	<b>BUDGET:</b> \$145,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **45% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q3 2019
Actual	11/2015	05/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. Pending Board workshop to approve the design options for Building 2 renovation vs replacement.

School Choice Enhancements: Voting authorized 5/31/18 - Voting Completed 6/12/18 - Proposals are being coordinated for: New Color Digital Marquee Sign, GYM Scoreboard, Bleachers for Athletic Field. Indoor furniture, and speaker system for the gym are on order. Golf Cart delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q4 2019	Q1 2020	Q1 2022
Actual/Forecast	1/9/2017	3/13/2017	10/16/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,913,000

#### FLAG:

#### COMMENTS:

# Plantation High School

## SMART Facilities Update by Project Cont.

### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/6/2017	3/31/2018	4/2/2018	7/18/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018
Actual/Forecast	9/26/2017	10/3/2017	10/4/2017	11/7/2017	11/7/2017	3/21/2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q3 2019
Actual	11/2017	05/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: Voting Authorized 3/5/2018 - Voting completed 4/13/18. Marquee is in design. Exterior Paint was completed on 12/12/18. Exterior Paint for (3) Logos, Students chairs and Restructuring of Front Office and furniture is on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q2 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	2/24/2016	5/10/2016	2/1/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center improvements	\$555,000

FLAG:
COMMENTS:



## Plantation Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **29%** Complete

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement				PH:3 Complete					
Planned	Q1 2016				Q2 2018				Q4 2018					
Actual	01/2016				04/2018									
<b>SCOPE:</b>	School Choice Enhancement				<b>BUDGET:</b>	\$100,000				<b>FLAG: S</b>				
					<b>COMMENTS:</b>	Pending delivery of student chairs and front office furniture.								

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/18/18.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **65% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$817,000	<b>COMMENTS:</b>
Fire Alarm	\$294,000	
HVAC Improvements	\$716,000	
Media Center improvements	\$156,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

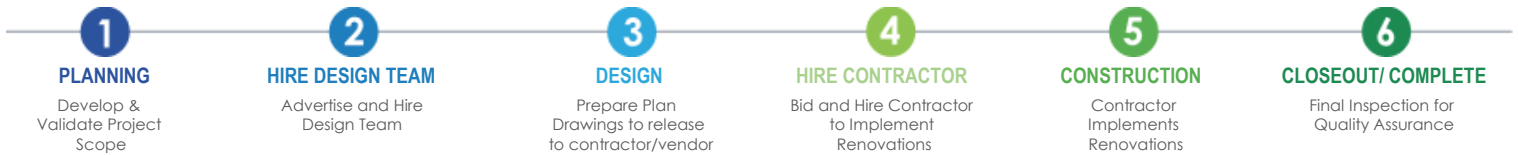
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement. Bid opening has taken place. Board approval to award is pending.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture , desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2020
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	6/14/2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000
Improvements to or Replacement of building 3	\$1,200,000

**FLAG:**

**COMMENTS:**

# Pompano Beach Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q4 2017
Actual	01/2016	08/2016	07/2017
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

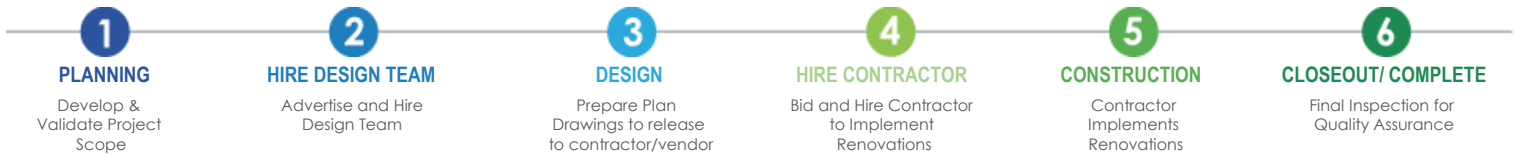
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

FLAG:	COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q4 2017	Q4 2017	Q1 2018
Actual/Forecast	9/28/2017	10/6/2017	10/7/2017	11/21/2017	12/4/2017	2/21/2018

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:	COMMENTS:

## Pompano Beach High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	4/17/2018	4/24/2018	9/21/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress.

School Choice Enhancements: COMPLETED 8/22/16. Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2019	Q3 2020
Actual/Forecast	3/16/2016	5/17/2016	11/16/2016	10/12/2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Improvements to or Replacement of building 5	\$797,000
Media Center improvements	\$484,000
New SBS Modified roof and accessories on Bldgs 1, 2, 3, 5 and 8 incl. canopies (excluding aluminum canopies).	\$2,295,000

**FLAG:**  
**COMMENTS:**

## Pompano Beach Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	08/2016
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Pre-construction meeting held in December 2018. Mobilization in progress.

School Choice Enhancements: Voting authorized 4/30/18 - Voting Completed 06/2018 - Coordinating proposals for: Marquee, Student and Staff Identification Cards and Lanyards, Picnic Tables, Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2017	Q2 2019
New Planned	Q1 2016	Q2 2016	Q3 2016	Q3 2017	Q4 2018	Q1 2020
Actual/Forecast	2/10/2016	4/19/2016	9/13/2016	6/1/2018	11/14/2018	

SCOPE:	BUDGET:
Additional Funding	\$1,576,000
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,228,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$737,000
HVAC Improvements	\$2,116,000
Music Room Renovation	\$136,000

#### FLAG:

#### COMMENTS:

## Quiet Waters Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **49% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016		Q2 2018		Q2 2019	Q2 2019
Actual	01/2016		06/2018			
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>	\$100,000		<b>FLAG:</b>
						<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,665,158
Total Facilities Budget	\$4,313,158

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. LOR rescinded by the Building Department citing missing civil drawings addressing water line connection to the City of Coral Springs.

School Choice Enhancements: Voting authorized 12/29/17. Voting completed 02/13/18 - Digital Marquee permitted 11/2018; in fabrication. Technology items will be ordered once the marquee and the playground upgrades are complete.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	10/25/2016	9/4/2018		

SCOPE:	BUDGET:
Additional Funding	\$1,353,158
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center improvements	\$170,000
PE/Athletic Improvements	\$6,000

FLAG: B

#### COMMENTS:

Additional funding of \$1,353,158 was approved by the Board on 12/18/2018 in conjunction with the approval to award the construction agreement for the project.

## Ramblewood Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q4 2018
Actual	01/2016	02/2018	Q4 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending installation of marquee sign prior to implementation of technology items.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num	2711
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in permitting process.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. TVs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee completed 07/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 Q1 2020
New Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2019	Q4 2019	Q1 2021 Q1 2021
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000
Electrical Improvements	\$452,000
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center improvements	\$456,000
Safety / Security Upgrade	\$50,000

FLAG:
COMMENTS:

## Ramblewood Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	03/2017	07/2018
SCOPE:	BUDGET: \$100,000		
School Choice Enhancement	FLAG: COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$2,770,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.  
 School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	10/21/2016	12/6/2016	5/22/2017			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000	<b>COMMENTS:</b>
Fire Alarm	\$294,000	
Fire Sprinklers	\$783,000	
HVAC Improvements	\$578,000	

#### School Choice Enhancements\*

Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>
		Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

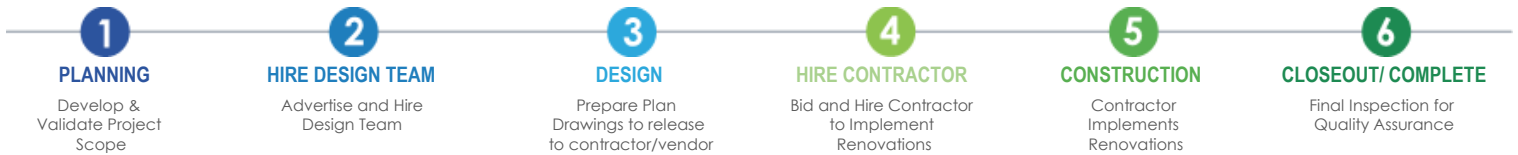
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/14/2017	5/19/2017	12/7/2017			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$791,000	<b>COMMENTS:</b>
HVAC Improvements	\$715,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

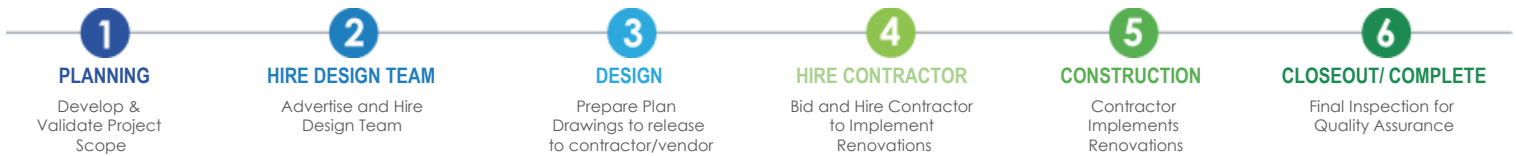
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. Project is currently in negotiation of additional services for Civil Engineering fees.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **83% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Fire Alarm	\$294,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$170,000
Media Center improvements	\$160,000

FLAG:
COMMENTS:

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS: Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
Total Facilities Budget	\$2,406,944

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement. Board approval to award issued in December 2018. NTP execution in progress.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards are delivered 06/2017. Wayfinding signage delivered 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	5/18/2018		

SCOPE:	BUDGET:
Additional Funding	\$1,072,944
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$983,000
HVAC Improvements	\$251,000

FLAG: B	COMMENTS:
	Additional funding of \$1,072,944 was approved by the Board on 12/18/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q3 2017
Actual	11/2015	04/2016	11/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Royal Palm STEM Museum Magnet

(f.k.a: Royal Palm Elementary)

1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,015,000
Total Facilities Budget	\$3,733,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs and tables) delivered and installed 05/2018. Proposals are being coordinated for the marquee.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q1 2021
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center improvements	\$190,000

FLAG:  
 COMMENTS:

#### School Choice Enhancements\*

Phase: **44% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: **S**  
 COMMENTS:  
 Coordinating proposals for the marquee sign.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/27/18.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

**FLAG:**

**COMMENTS:**

## Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,337,942
Total Facilities Budget	\$1,021,942

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending execution of the NTP.

School Choice Enhancements: Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign permitted 11/2018. Playground upgrades permitted 11/2018.; pre-construction meeting scheduled for 01/08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q1 2019	Q4 2019
Actual/Forecast	12/28/2016	2/1/2017	3/10/2017	9/4/2018		

SCOPE:	BUDGET:
Additional Funding	\$452,942
Fire Alarm	\$319,000
HVAC Improvements	\$150,000

FLAG: **B**

**COMMENTS:**

Additional funding of \$452,942 was approved by the Board on 11/07/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.

#### School Choice Enhancements\*

Phase: **15% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q2 2018
Actual	11/2015	01/2016	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG: **S**

**COMMENTS:**

Delays in design and permitting of the Marquee Sign and playground upgrades. Permits received and construction being coordinated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

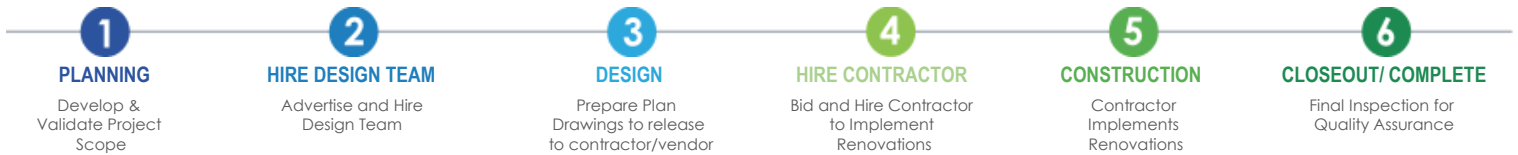
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/13/2017	8/8/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,077,000	<b>COMMENTS:</b>
Electrical Improvements	\$253,000	
Fire Alarm	\$294,000	
Fire Sprinklers	\$846,000	
HVAC Improvements	\$176,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>
		Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017			
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>			
ADA Restroom	\$437,975		<b>COMMENTS:</b>			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000					
Fire Alarm	\$420,000					
Fire Sprinklers	\$13,000					
HVAC Improvements	\$2,577,000					

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	04/2017	11/2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed in 02/2017. Marquee installed 10/2017, and electrical tie-in completed and operational 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	3/9/2016	5/17/2016	12/13/2016			

SCOPE:	BUDGET:
ADA Stage Lift	\$118,975
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,623,121

FLAG:	COMMENTS:

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	3/1/2017	7/1/2017
						1/30/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$383,879

FLAG:	COMMENTS:

## Sea Castle Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	4/26/2017	6/1/2017	8/1/2017

<b>SCOPE:</b> HVAC Improvements - Cooling Tower Replacement	<b>BUDGET:</b> \$233,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	09/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,424,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval of additional funding to allow award to a Construction Services Minor Projects contractor.

School Choice Enhancements: Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. Playground upgrades permitting in progress. (350) Chairs on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020
Actual/Forecast	10/20/2016	10/20/2016	3/30/2017	10/25/2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center improvements	\$179,000

FLAG:
COMMENTS:

## Seagull Alternative High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **40% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018
Actual	11/2015	N/A	

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG: S</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Playground vendor addressing design comments prior to submitting for permit. Chairs are on order.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	5/1/2017	7/20/2017	4/24/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center improvements	\$507,000

FLAG:	COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/5/2016	5/5/2016

SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:	COMMENTS:

## Seminole Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	10/2018
SCOPE:	BUDGET:		
School Choice Enhancement	\$100,000		
FLAG:			
COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
Total Facilities Budget	\$3,331,764

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress. Designer is delayed on submitting 100% CDs for review.

School Choice Enhancements: COMPLETED 05/2018. Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q2 2018	Q1 2019
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

**FLAG:**

**COMMENTS:**

## Sheridan Hills Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2018
Actual	11/2015	10/2016	05/2018
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

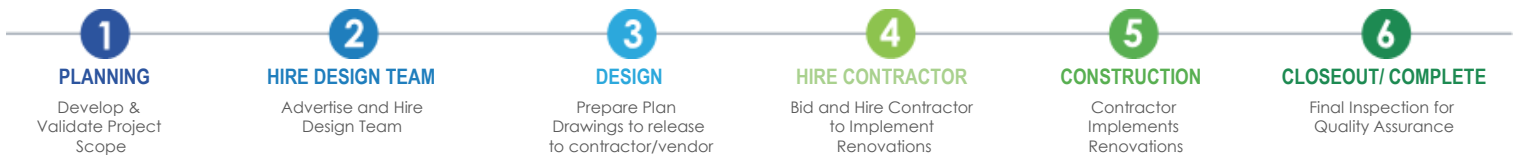
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,577,000
Electrical Improvements	\$336,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center improvements	\$365,000
Safety / Security Upgrade	\$73,000

FLAG:
COMMENTS:

## Sheridan Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Technical College

(f.k.a. Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress. Project has identified additional fire sprinkler scope of work to be required. Additional design to commence at the start of 2019.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/13/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q3 2021
Actual/Forecast	7/1/2017	9/20/2017	3/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000
Electrical Improvements	\$393,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center improvements	\$414,000

#### FLAG:

COMMENTS:

# Sheridan Technical College

(f.k.a. Sheridan Technical Center)

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **87% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2020	Q1 2021	Q2 2022
Actual/Forecast	11/13/2017	12/13/2017				

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,447,900	<b>COMMENTS:</b>
HVAC Improvements	\$622,100	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending contractor bonds to issue the NTP. Pre-construction meeting is scheduled for January 2019.  
 School Choice Enhancements: Voting completed 10/26/18 - New Prek-2 playground with shade and PIP surfacing is on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q3 2019
Actual/Forecast	4/10/2017	4/10/2017	7/11/2017	6/30/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding	\$1,505,741
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000
HVAC Improvements	\$156,000

<b>FLAG: B</b>
<b>COMMENTS:</b>
Additional funding of \$1,505,741 was approved by the Board on 12/18/2018 to allow a Construction Services Minor Project Construction Agreement to be awarded.

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2018	Q4 2019
Actual	11/2015		

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q3 2022
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,021,000
Fire Sprinklers	\$999,000
Media Center improvements	\$130,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Design Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,337,000	<b>COMMENTS:</b>
PE/Athletic Improvements	\$6,000	

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Project in Contractor Procurement. The bid opening is in progress.

School Choice Enhancements: COMPLETED 01/2018: Voting completed 3/16/17; Classroom rugs, Pre-K and K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017	12/17/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000	<b>COMMENTS:</b>
HVAC Improvements	\$1,751,000	

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	01/2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress. Pending execution of the NTP.

School Choice Enhancements: Revoting completed May 2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation complete 06/2018. Student furniture for the media center on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q4 2019
Actual/Forecast	12/14/2016	12/14/2016	3/6/2017	8/9/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding	\$1,231,560
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$890,000
HVAC Improvements	\$144,000

<b>FLAG: B</b>
<b>COMMENTS:</b>
Additional funding of \$1,231,560 was approved by the Board on 12/4/2018 in conjunction with the approval to award the construction agreement for the project.

#### School Choice Enhancements\*

Phase: **91% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG: S</b>
<b>COMMENTS:</b>
Pending delivery of student furniture.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Construction kick-off meeting has been scheduled.

School Choice Enhancements: COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 and 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q3 2019
Actual/Forecast	1/26/2016	4/5/2016	10/26/2016	6/6/2018	8/28/2018	
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Additional Funding			\$1,781,150	<b>COMMENTS:</b>		
HVAC Improvements			\$1,446,000			
Re-roofing of existing Buildings #1 and part of #2			\$2,976,000			

#### Roofing

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	5/25/2015
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Emergency Re-roofing (Bldg 2 section C & D)			\$605,000	<b>COMMENTS:</b>		

## Silver Trail Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2018
Actual	11/2015	07/2016	11/2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,505,000
Total Facilities Budget	\$5,903,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Upgrade classroom to SMART rooms on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	8/22/2016	10/18/2016	4/3/2017			

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab improvements	\$462,000

FLAG:
COMMENTS:

## South Broward High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017
Actual/Forecast	5/4/2017	5/11/2017	7/13/2017	9/13/2017	1/5/2018	2/23/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **73%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q3 2018
Actual	12/2016	01/2018	

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Pending progress of upgrading classrooms to SMART rooms.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,600
Total Facilities Budget	\$4,618,600

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000
Electrical Improvements	\$510,600
Fire Sprinklers	\$790,000
HVAC Improvements	\$964,000
Media Center improvements	\$830,000
STEM Lab improvements	\$787,000

FLAG:	COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	1/1/2018	1/8/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

## South Plantation High School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center improvements	\$91,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed on 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	12/14/2016	12/14/2016	3/15/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	HVAC Improvements		\$1,457,000		COMMENTS:	
			\$764,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2017
Actual	12/2016	03/2017	08/2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$29,012,577

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

**Primary Renovation:** Construction in progress. Building 5 roof work is in progress. New HVAC air handling units are being installed and the new fire alarm system is being installed.

**School Choice Enhancements:** Voting completed 12/17/15. (3) 50 TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in completed and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2021
Actual/Forecast	9/28/2015	5/3/2016	10/19/2016	8/8/2018	8/31/2018	

SCOPE:	BUDGET:
Additional Funding	\$13,710,000
Electrical Improvements	\$1,499,000
Fire Alarm	\$1,164,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$5,352,331
Media Center improvements	\$653,000
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000
Roof and loggias replacement	\$3,844,746
STEM Lab improvements	\$1,238,000

**FLAG:**  
**COMMENTS:**

## Stranahan High School

### SMART Facilities Update by Project Cont.

#### Cafeteria Additions / Renovations

Phase: **45% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	1/15/2018	4/12/2018	8/13/2018			Q3 2020

SCOPE:	BUDGET:
Cafeteria Additions / Renovations - Additional Funding	\$5,475,000
Electrical Improvements - Cafeteria	\$13,000
Fire Alarm - Cafeteria	\$10,000
HVAC Improvements - Cafeteria	\$834,000
Roof and loggias replacement - Cafeteria	\$343,000

FLAG:	COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017
Actual/Forecast	3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:	COMMENTS:

#### HVAC Improvements

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	11/8/2016	N/A	1/1/2017

SCOPE:	BUDGET:
HVAC Improvements - RTU Replacement	\$18,500

FLAG:	COMMENTS:

## Stranahan High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **84%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015	Q4 2015		Q2 2018	Q2 2018
Actual	11/2015	12/2015			

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Coordinating additional proposals for the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
Total Facilities Budget	\$598,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	11/7/2016	11/7/2016	4/3/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
	Fire Alarm		\$204,000		COMMENTS:	
			\$294,000			

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	01/2017	01/2018
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>
			\$100,000
			<b>FLAG:</b>
			COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,223,000
Total Facilities Budget	\$2,806,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation to be scheduled. Placed a new order for the fabric awning for the cafeteria entrance.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/3/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Electrical Improvements	\$424,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

FLAG:
COMMENTS:

## Sunrise Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **49% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	11/2016	Q2 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Delays due to design process of the Marquee Sign. Pending delivery of additional items.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting conducted and completed prior to 10/2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Permitting is in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019 Q1 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2020	Q1 2021 Q2 2021
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>	<b>FLAG:</b>		
	HVAC Improvements		\$853,000	<b>COMMENTS:</b>		
			\$358,000			

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2018 Q2 2018
Actual	11/2015	N/A	
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG: S</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> Playground vendor addressing Building department comments for revise and resubmit.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q3 2021
Actual/Forecast	8/1/2017	10/6/2017	5/4/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000
Fire Alarm	\$51,000
Fire Sprinklers	\$532,000
HVAC Improvements	\$372,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,319,657
Total Facilities Budget	\$2,858,657

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Contractor Procurement in progress. NTP execution in progress.

Primary Renovation - Phase 2: Contractor Procurement in progress. CSMP negotiations are in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation - Phase 1

Phase: **95% Complete**

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019	Q1 2019	Q1 2019	Q1 2019	Q1 2019	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q1 2020	Q1 2020	Q1 2020	Q1 2020	Q1 2020	Q1 2020	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	11/10/2016	7/27/2018								

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000
Fire Sprinklers	\$854,000
Funding to Program Reserve	(\$727,343)
HVAC Improvements	\$2,132,000

FLAG: **B**

#### COMMENTS:

A positive financial impact of \$727,343 was approved by the Board on 12/18/2018 in conjunction with the approval to award the construction agreement for the project, which will be placed in the SMART Program Reserve.

## Tamarac Elementary School

### SMART Facilities Update by Project Cont.

#### Primary Renovation - Phase 2

 Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2019	Q1 2020
Actual/Forecast	6/1/2017	7/12/2017	8/29/2017	9/25/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Media Center improvements	\$295,000	<b>COMMENTS:</b>

#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q4 2017
Actual	11/2015	04/2016	09/2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

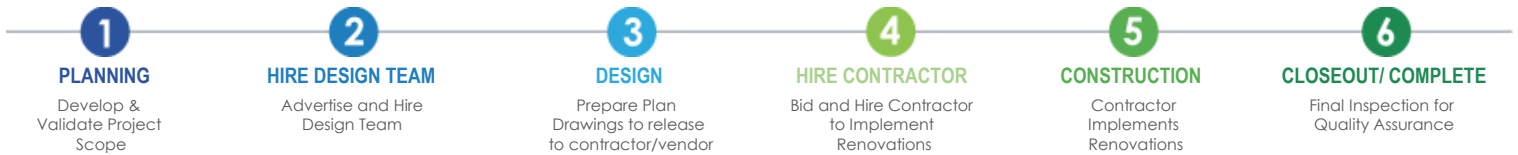
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents review complete. Design firm to submit for permit application.

School Choice Enhancements: Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered on 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021
Actual/Forecast	6/17/2016	8/16/2016	2/14/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

**FLAG:**

**COMMENTS:**

## Tedder Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q2 2018
Actual	01/2016	06/2016	12/2018

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

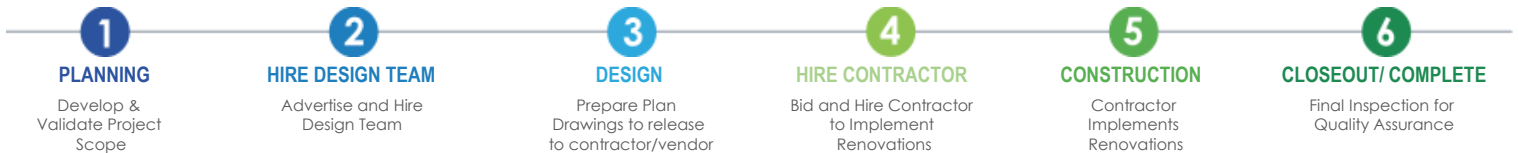
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **48% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2020
New Planned	Q2 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	5/1/2017	7/20/2017	2/12/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000
Electrical Improvements	\$265,000
Fire Alarm	\$462,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$666,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress. Pending execution of the NTP.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation completed 08/2018. TVs installed 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80%Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	11/21/2016	11/21/2016	1/24/2017	7/2/2018		
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Electrical Improvements			\$293,000	<b>COMMENTS:</b>		
Fire Alarm			\$377,000			
HVAC Improvements			\$899,148			
Safety / Security Upgrade			\$84,000			

#### HVAC Improvements

Phase: **100%Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	6/1/2017	8/1/2017	8/1/2017
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
HVAC Improvements - CU Replacement			\$16,525	<b>COMMENTS:</b>		



## The Quest Center

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	5/5/2017	N/A	7/1/2017 12/1/2017

<b>SCOPE:</b> HVAC Improvements - RTU Replacement	<b>BUDGET:</b> \$18,327	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **84%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Coordinating additional proposals for the remaining available funds.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018			

SCOPE:	BUDGET:
ADA Restrooms	\$53,736
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$842,000
HVAC Improvements	\$1,104,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,285,000
Total Facilities Budget	\$1,811,000

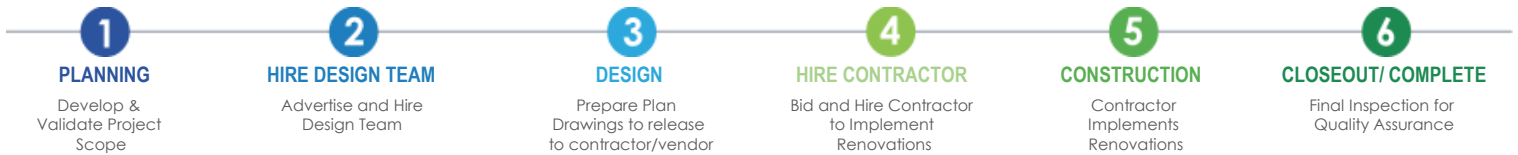
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$194,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.  
 School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	11/21/2016	12/14/2016	3/16/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center improvements	\$237,000

**FLAG:**

**COMMENTS:**

## Tropical Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TBD	TBD
Actual	11/2015		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Twin Lakes Annex

4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,097,889
<b>Total Facilities Budget</b>	

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

### SMART Facilities Update By Project





## Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed on 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	10/20/2016	10/20/2016	4/6/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center improvements	\$175,000

FLAG:
COMMENTS:

## Village Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **61%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q3 2018
Actual	11/2015	04/2018	Q3 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Pending installation of delivered items and coordination of remaining funding usage.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

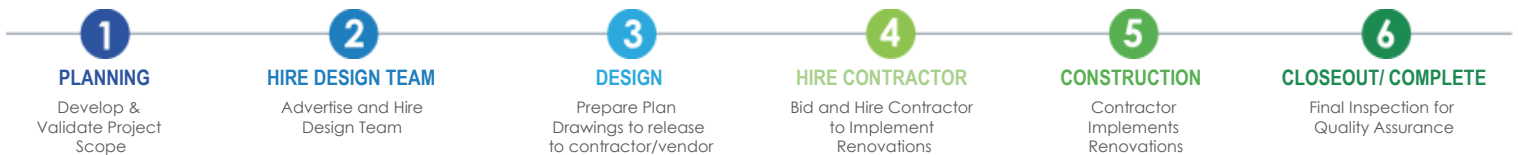
- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q2 2021
Actual/Forecast	4/1/2017	6/22/2017	12/7/2017			
<b>SCOPE:</b>	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b>		<b>FLAG:</b>	
			\$809,000		<b>COMMENTS:</b>	
	Fire Alarm		\$319,000			
	HVAC Improvements		\$596,000			

#### School Choice Enhancements\*

Phase: **95% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	
<b>SCOPE:</b>	School Choice Enhancement		<b>BUDGET:</b>
			\$100,000
	<b>FLAG:</b>		
	<b>COMMENTS:</b>		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pre-bid conference has been scheduled for January 2019.

School Choice Enhancements: COMPLETED on 5/23/17 -Technology for D3 and D4 delivered. Additional laptops delivered 05/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q1 2020
Actual/Forecast	11/7/2016	11/7/2016	4/11/2017	12/17/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000	<b>COMMENTS:</b>
Fire Alarm	\$294,000	
HVAC Improvements	\$917,000	

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q2 2017
Actual	11/2015	N/A	05/2017

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	4/6/2017	4/19/2017	11/20/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of building 1	\$252,000
Media Center improvements	\$145,000

FLAG:
COMMENTS:

## Walter C. Young Middle School

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q4 2017
Actual	11/2015	03/2017	11/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,329,000
Total Facilities Budget	\$1,021,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents are in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **91% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	6/1/2017	8/31/2017	5/3/2018			

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$895,000	<b>COMMENTS:</b>
Fire Sprinklers	\$26,000	

#### DX Replacement

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	10/27/2014

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Installation of new dedicated split DX AC unit in Building 1 Room 103F.	\$50,000	<b>COMMENTS:</b>

## Watkins Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

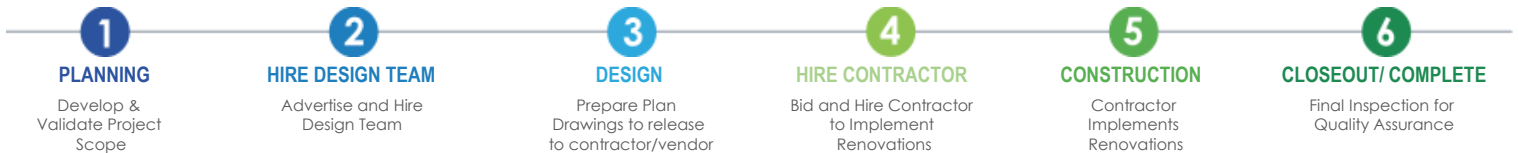
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/19/18.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **60% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q2 2020	Q3 2021
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000	<b>COMMENTS:</b>
Electrical Improvements	\$260,000	
Fire Alarm	\$293,000	
Fire Sprinklers	\$835,000	
HVAC Improvements	\$491,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>
		Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

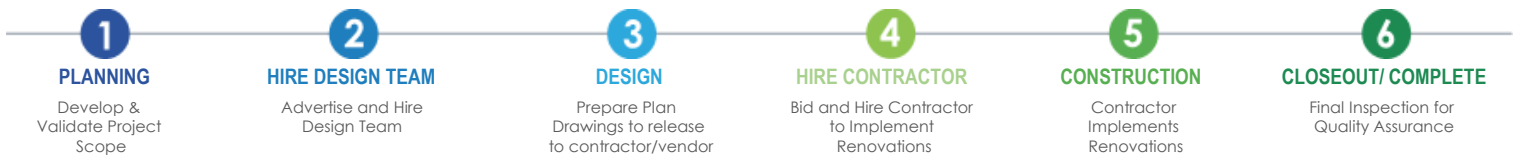
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors and picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **35% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	N/A	N/A	Q2 2019	Q1 2020	Q1 2020 Q2 2020
New Planned	Q3 2017	N/A	N/A	Q2 2019	Q1 2020	Q1 2020 Q2 2020
Actual/Forecast	6/1/2017	N/A	N/A	5/31/2018	10/1/2018	
<b>SCOPE:</b>	HVAC Improvements		<b>BUDGET:</b>	\$438,000		
<b>FLAG:</b>	COMMENTS:					

#### Track

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018 Q1 2018
Actual/Forecast	10/20/2017	10/27/2017	10/28/2017	12/12/2017	11/7/2017	3/28/2018 4/30/2018
<b>SCOPE:</b>	Track Resurfacing		<b>BUDGET:</b>	\$300,000		
<b>FLAG:</b>	COMMENTS:					



## West Broward High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	5/7/2018	6/13/2018	10/3/2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	06/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement is in progress. NTP execution in progress.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

SCHEDULE:	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019	Q1 2019	Q1 2019	Q1 2019	Q1 2019	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2019	Q1 2020	Q2 2020	Q2 2020	Q2 2020	Q2 2020	Q2 2020	Q2 2020
Actual/Forecast	6/17/2016	8/16/2016	1/30/2017	8/1/2018								

SCOPE:	BUDGET:
Additional Funding	\$1,231,160
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

FLAG: **B**

**COMMENTS:**

Additional funding of \$1,231,160 was approved by the Board on 12/18/2018 in conjunction with the approval to award the construction agreement for the project.

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018	Q2 2018	Q2 2018
Actual	11/2015	09/2016	06/2018	06/2018	06/2018	06/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,075,142
Total Facilities Budget	\$3,645,142

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. The third submittal has been made and currently in review by the Building Department.

School Choice Enhancements: Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; anticipated installation 01/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017			

SCOPE:	BUDGET:
ADA Restrooms, Replace Fire Alarm, Drainage Improvements	\$1,797,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Electrical Improvements	\$263,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center improvements	\$208,000

**FLAG:**

**COMMENTS:**

## Westchester Elementary School

### SMART Facilities Update by Project Cont.

#### HVAC Improvements

 Phase: **90%** Complete

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	Q1 2019

<b>SCOPE:</b> HVAC Improvements - Chiller Replacement	<b>BUDGET:</b> \$176,384	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **30%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q3 2018
Actual	11/2015	11/2015	Q3 2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG: S</b> <b>COMMENTS:</b> Pending repurposing of funding for additional minor security enhancement items.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 12/11/2018 - coordinating proposals for procurement.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **93% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q1 2020	Q2 2022
Actual/Forecast	1/9/2017	4/18/2017	10/20/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$1,280,000

FLAG:	COMMENTS:

#### Weight Room

Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	4/13/2018	5/6/2018	8/5/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:	COMMENTS:

## Western High School

### SMART Facilities Update by Project Cont.

#### Track

 Phase: **100% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/17/2016

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **50% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018			

<b>SCOPE:</b> Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	<b>BUDGET:</b> \$2,837,000	<b>FLAG:</b> <b>COMMENTS:</b>
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#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after voting process has been completed by the school community.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,866,000
Total Facilities Budget	\$2,385,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting completed 11/13/18 - Cafeteria Sound System, Projector, Media Center and STEM lab furniture on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **94% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q3 2021
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018			
<b>SCOPE:</b>			<b>BUDGET:</b>	<b>FLAG:</b>		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$2,066,000	<b>COMMENTS:</b>		
Fire Sprinklers			\$15,000			
HVAC Improvements			\$204,000			

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q4 2018	TBD
Actual	11/2017	11/2018	
<b>SCOPE:</b>			<b>BUDGET:</b>
School Choice Enhancement			\$100,000
<b>FLAG:</b>			
<b>COMMENTS:</b>			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,820,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. The advertisement to bid has been made. Currently pending bid submissions.

School Choice Enhancements: Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020
Actual/Forecast	12/15/2016	12/15/2016	6/2/2017	12/18/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$982,000
HVAC Improvements	\$628,000
Media Center improvements	\$110,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	06/2016	

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG: S</b>	<b>COMMENTS:</b>
	Coordinating additional proposals for the remaining available funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **92% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q2 2017	Q1 2018	Q2 2018	Q3 2019
New Planned	Q1 2016	Q2 2016	Q2 2017	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	2/2/2016	7/26/2016	4/27/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,246,000
Fire Alarm	\$462,000
HVAC Improvements	\$1,324,000
Improvements to or Replacement of building 10	\$525,000
Improvements to or Replacement of building 11	\$569,000
Improvements to or Replacement of building 12	\$499,000
Improvements to or Replacement of building 13	\$559,000
Media Center improvements	\$142,000

**FLAG:**

**COMMENTS:**

## Whiddon-Rogers Education Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2015	Q3 2017
Actual	11/2015	12/2015	08/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

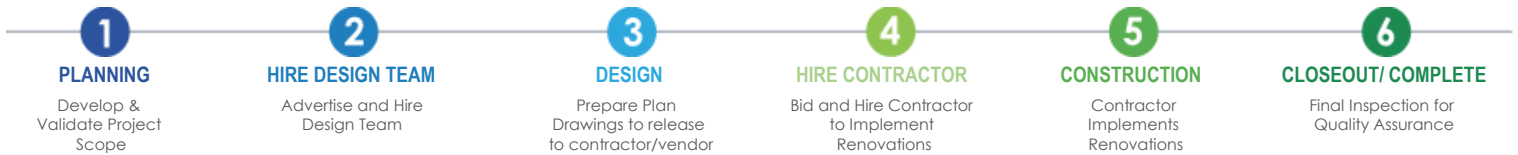
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$837,000
Fire Alarm	\$462,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$790,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,612,000
Total Facilities Budget	\$3,295,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 3/1/2018 - Voting complete 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals complete 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture complete 08/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q2 2021
Actual/Forecast	11/18/2016	3/13/2017	8/30/2017			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Improvements to or Replacement of building 18	\$59,000
Safety / Security Upgrade	\$83,000

#### FLAG:

#### COMMENTS:

## William E. Dandy Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **91% Complete**

SCHEDULE:	PH:1 Planning/Design				PH:2 Implement				PH:3 Complete					
Planned	Q4 2016				Q1 2018				Q4 2018					
Actual	12/2016				03/2018									
<b>SCOPE:</b>	School Choice Enhancement				<b>BUDGET:</b>	\$100,000				<b>FLAG: S</b>				
<b>COMMENTS:</b>														
Pending completion of final exterior painting of walkway floors.														

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Kick-off meeting held with staff 1/26/18. Ballot in development.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **62% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019
New Planned	Q1 2017	Q1 2017	Q4 2017	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	1/9/2017	3/28/2017	11/20/2017			

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$960,000	<b>COMMENTS:</b>
Fire Alarm	\$252,000	
HVAC Improvements	\$2,226,000	

#### School Choice Enhancements\*

Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 11/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	2/24/2016	5/3/2016	10/21/2016			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000
Fire Alarm	\$420,000
Media Center improvements	\$116,000
Replacement of HVAC equipment in buildings 1,2,4,5.	\$893,558

FLAG:	COMMENTS:

#### HVAC Improvements

Phase: **75% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	4/1/2017	Q1 2019

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$226,442

FLAG:	COMMENTS:



## Wingate Oaks Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **66%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q1 2018
Actual	11/2015	01/2017	Q1 2018

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG: S**
**COMMENTS:**

Principal elected to hold projects until other GOB projects are complete.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **90% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/14/2018			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$819,000
HVAC Improvements	\$736,000
Music Room Renovation	\$136,000

**FLAG:**  
**COMMENTS:**

#### HVAC Improvements

Phase: **85% Complete**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	1/1/2016	9/1/2017

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$297,000

**FLAG:**  
**COMMENTS:**

## Winston Park Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2018
Actual	11/2017	03/2018	10/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





# Section 6

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## Budget Activity

Judith Marte, Chief Financial Officer

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### Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as “financially active” when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This Budget Activity Report is for the Second Quarter of the 2019 Fiscal Year that ended on December 31, 2018. The capital budget for the SMART Program spans five fiscal years (Program Years 1, 2, 3, 4 & 5). During the second quarter the School Board approved financial impact increases for the following projects; SMART renovations at Miramar Elementary \$2.3M, McNab Elementary \$1.9M, Sandpiper Elementary \$0.5M, Silver Shores Elementary \$1.2M, Ramblewood Elementary \$1.4M, West Hollywood Elementary \$1.2M, Northeast High \$1M, Silver Lakes Elementary \$1.5M, and Rock Island Elementary \$1.1M. There were two projects that returned savings to the SMART Reserve; SMART renovations at Morrow Elementary \$0.5M and Tamarac Elementary \$0.7M. This report includes detail on the \$1 billion SMART Program funding included in Program Years 1 through 5.

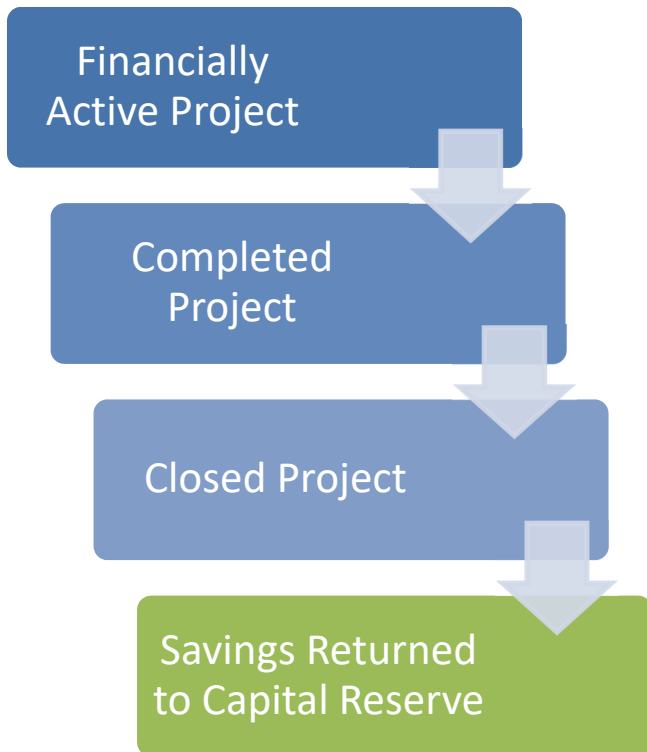
(millions of \$)

SMART Appropriations	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total
Safety	\$ 24.8	\$ 32.7	\$ 25.8	\$ 26.4	<del>\$ 24.1</del> <u>\$ 24.4</u>	<del>\$ 133.8</del> <u>\$ 134.1</u>
Music & Art	5.5	9.8	13.5	6.5	6.0	41.3
Athletics	1.8	1.8	1.9	1.9	0.0	7.4
Renovation	162.4	150.2	165.6	147.1	<del>145.2</del> <u>156.0</u>	<del>770.5</del> <u>781.3</u>
Technology	35.2	20.5	12.8			68.5
<b>Total</b>	<b>\$ 229.7</b>	<b>\$ 215.0</b>	<b>\$ 219.6</b>	<b>\$ 181.9</b>	<del><b>\$ 175.5</b></del> <u><b>\$ 186.4</b></u>	<del><b>\$ 1009.6</b></del> <u><b>\$ 1,032.6</b></u>

### Introduction: (continued)

The voter approved \$800 million general obligation bonds (GOB) were combined with other non-GOB capital funding to total the \$1 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015. Additional GOB series will be issued in the future (series 2 issued February 2019) to ensure the projects have available funds in-line with the projected construction delivery timelines.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed-out.** The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.



### Introduction: (continued)

#### SMART Program Reserve



**THE DISTRICT SET ASIDE \$225 MILLION** in funding to mitigate potential funding risks in the SMART Program

District Educational Facilities Plan Appropriations (in thousands)							
	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Appropriations							
COPs Debt Service *	\$ 0	\$ 146,881	\$ 160,078	\$ 166,068	\$ 166,762	\$ 170,018	\$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	850
Maintenance	994	66,000	64,000	64,000	64,000	64,000	322,994
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,888	178,882	0	0	0	855,444
<b>SMART Program Reserve</b>	<b>71,042</b>	<b>658</b>	<b>18,354</b>	<b>59,839</b>	<b>69,807</b>	<b>0</b>	<b>219,700</b>
Charter Schools - State PECCO	0	8,319	8,319	8,319	8,319	8,319	41,565
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,824	24,067	86,676

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700

\$219 million in the SMART Reserve  
 + \$6 million added for additional single point of entry project  
**\$225 million**

Due to Approved Board items thru the end of FY19 Q2 the SMART Reserve balance is currently \$147.5 million (including future years).

#### Bond Oversight Committee

On January 27, 2015 the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

**Glossary of Terms:**

**GOB:** Funding from the General Obligation Bond

**Non-GOB:** Funding from all other capital funds.

**Original Budget:** The budget approved at the May 19, 2015 school board meeting that established the 5-year budgets for the SMART program.

**Current Budget:** The current approved budget that includes any School Board approved changes that impacted the Original Budget.

**Commitment:** Project obligation, for example purchase orders, contracts or requisitions.

**Financially Active Project:** Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

**Completed Projects:** Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

**Meets Standard Projects:** Projects that received SMART Program funding but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

### School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards, and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the “Original Budget”, and the “Current Budget”.

### List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
11/7/17	JJ-11	Stranahan High	SMART Funding Reduced and transferred to Accelerated Pool Renovation Project	(204,423) *
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

\* Added FY19Q1 -- Board item reducing SMART budget at Stranahan High was left off previous BOC reports in error

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
1/17/18	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	33,916
1/17/18	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	44,120
2/21/18	JJ-2	Lauderhill-Paul Turner ES, Park Ridge ES and Winston Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-3	Boulevard Heights ES, Lakeside ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-4	Hollywood Hills ES, North Andrews Gardens ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-5	Stephen Foster ES, Sheridan Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-6	Country Hills ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-7	Sheridan Technical College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-8	Larkdale ES and Panther Run ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-9	Park Springs ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
3/6/18	JJ-1	Palmview ES and South Plantation HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-2	Meadowbrook ES, Whispering Pines Ed Ctr, Parkside ES, and Coconut Palm ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-3	Gulfstream Academy of Hallandale Beach K-8, Harbordale ES and Watkins ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-4	Dania ES and Driftwood ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-6	Hunt Elementary	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-7	Sheridan Tech College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-12	Stranahan High	SMART Funding Reduced and transferred to New Cafeteria Addition and Renovations Project	(1,200,000) *
3/20/18	JJ-1	Pompano Beach HS, Croissant Park ES and Coral Glades HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-2	Bennett ES, Sunshine ES, Castle Hill Annex and Cross Creek School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-4	Eagle Ridge Elementary School	SMART Renovations	1,047,383
4/10/18	JJ-1	Apollo MS and Welleby Elementary School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-2	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-3	Thurgood Marshall Elementary School and Endeavour Primary Learning Center	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-5	Cypress Bay HS	Additional Funding - Single Point of Entry	116,336

\* Added FY19Q1 -- Board item reducing SMART budget at Stranahan High was left off previous BOC reports in error

**List of Approved SMART Program Amendments**  
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/17/18	1	Blanche Ely HS	2 <sup>nd</sup> GMP Amendment to the Construction Services Agreement – SMART Renovations	7,310,000
4/24/18	JJ-1	Hallandale Magnet HS and Park Trails ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-2	Sanders Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-3	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-5	Cooper City HS, Coral Glades HS, Deerfield Beach HS, Hallandale HS, Monarch HS, Pompano Beach HS, South Plantation HS, and Stoneman Douglas HS	Acceleration of SMART Weight Room Renovations	Net Impact = 0
4/24/18	JJ-7	Stranahan HS	2 <sup>nd</sup> GMP Amendment to the Construction Services Agreement – SMART Renovations	13,710,000
5/8/18	JJ-1	Cooper City HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-2	Bethune ES and Sawgrass ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-3	Sheridan Technical HS and Deerfield Beach HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/22/18	JJ-1	Castle Hill ES	Award Construction Agreement – SMART Renovations	1,567,030
5/22/18	JJ-2	Annabel C. Perry Pre-K-8	Award Construction Agreement – SMART Renovations	1,950,037
6/12/18	JJ-1	Coral Springs Pre-K-8 and Westglades MS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/12/18	JJ-2	Plantation Park ES, Crystal Lake MS, Pines MS and Tradewinds ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

## List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/26/18	JJ-1	Cooper City ES, Heron Heights ES, Nova Blanche Forman ES, Nova Eisenhower ES and Silver Palms ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-5	Forest Hills ES	Request for additional funding – SMART Renovations	1,083,601
6/26/18	JJ-6	Bayview ES	Request for additional funding – SMART Renovations	946,739
7/24/18	JJ-1	Griffin Elementary	Award the Construction Agreement - SMART Renovations	1,868,208
7/24/18	JJ-2	Silver Trail Middle	Award the Construction Agreement - SMART Renovations	1,781,150
8/7/18	JJ-11	Quiet Waters Elementary	Award the Construction Agreement - SMART Renovations	1,576,000
9/5/18	JJ-1	Palm Cove Elementary	Award the Construction Agreement - SMART Renovations	1,318,659
9/5/18	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement	6,793,361
11/7/18	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	2,286,935
11/7/18	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	1,915,437
11/7/18	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	452,942
12/4/18	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	(469,040)
12/4/18	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,231,560
12/18/18	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	(727,343)
12/18/18	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	1,353,158
12/18/18	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	1,231,160



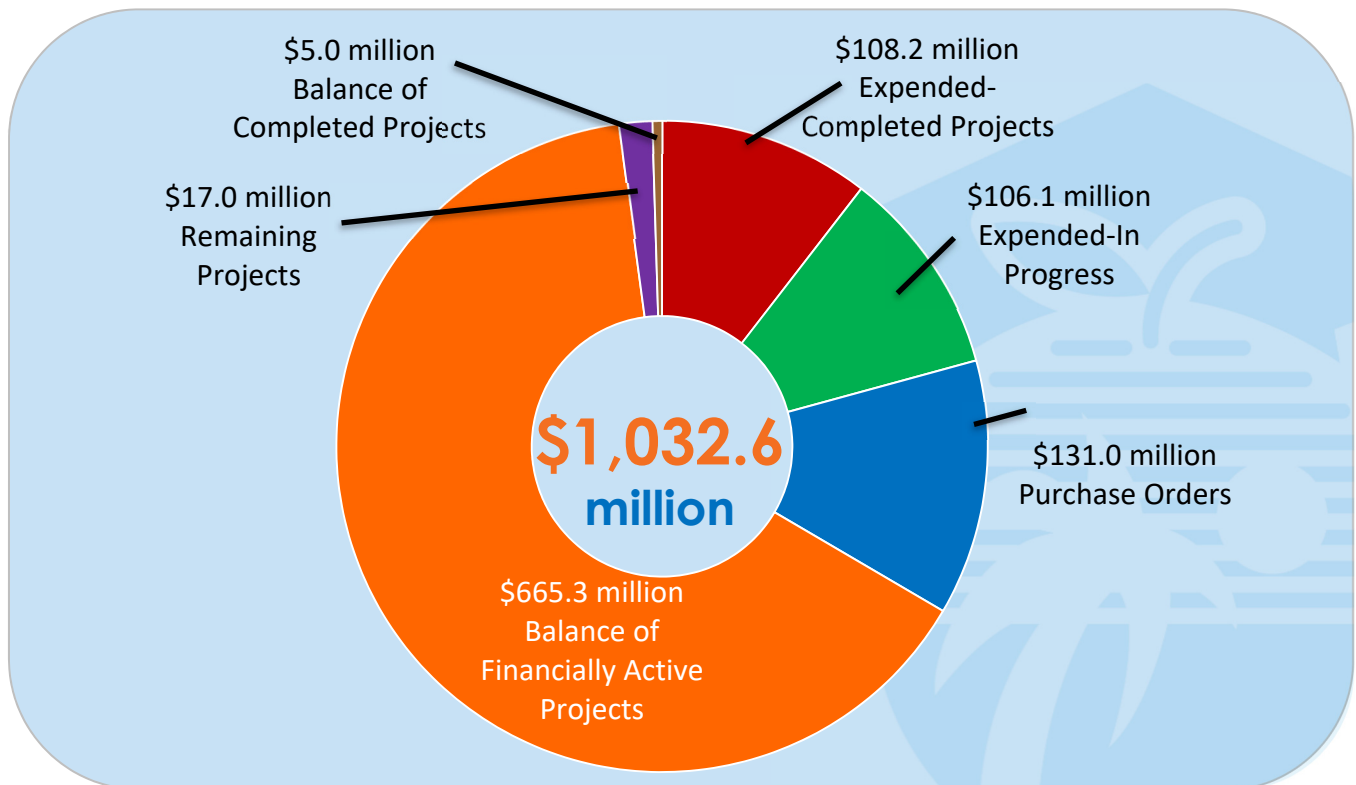
**List of Approved SMART Program Amendments**  
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/18/18	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY20 Impact = \$16,815,962	1,025,000
12/18/18	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	1,505,741
12/18/18	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	1,072,944
➤ Original Budget (see page 519)				<b>\$ 987,435,036</b>
➤ Net Increase/(Decrease)				<b>45,186,324</b>
➤ Current Budget (see page 519)				<b>\$ 1,032,621,360</b>

### Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

<b>Budget Activity Report Section</b>	<b>Current Budget</b>	<b>Commitments</b>	<b>Expenditures</b>	<b>Balance</b>
Financially Active Projects	\$ 901,267,753	\$ 129,810,973	\$ 106,116,442	\$ 665,340,338
Completed/Meets Standard Projects	114,349,871	1,212,366	108,164,367	4,973,138
Remaining Projects	17,003,736	0	0	17,003,736
<b>Total</b>	<b>\$ 1,032,621,360</b>	<b>\$ 131,023,339</b>	<b>\$ 214,280,809</b>	<b>\$ 687,317,212</b>



**Analysis of Expenditure Changes from Previous Quarter**

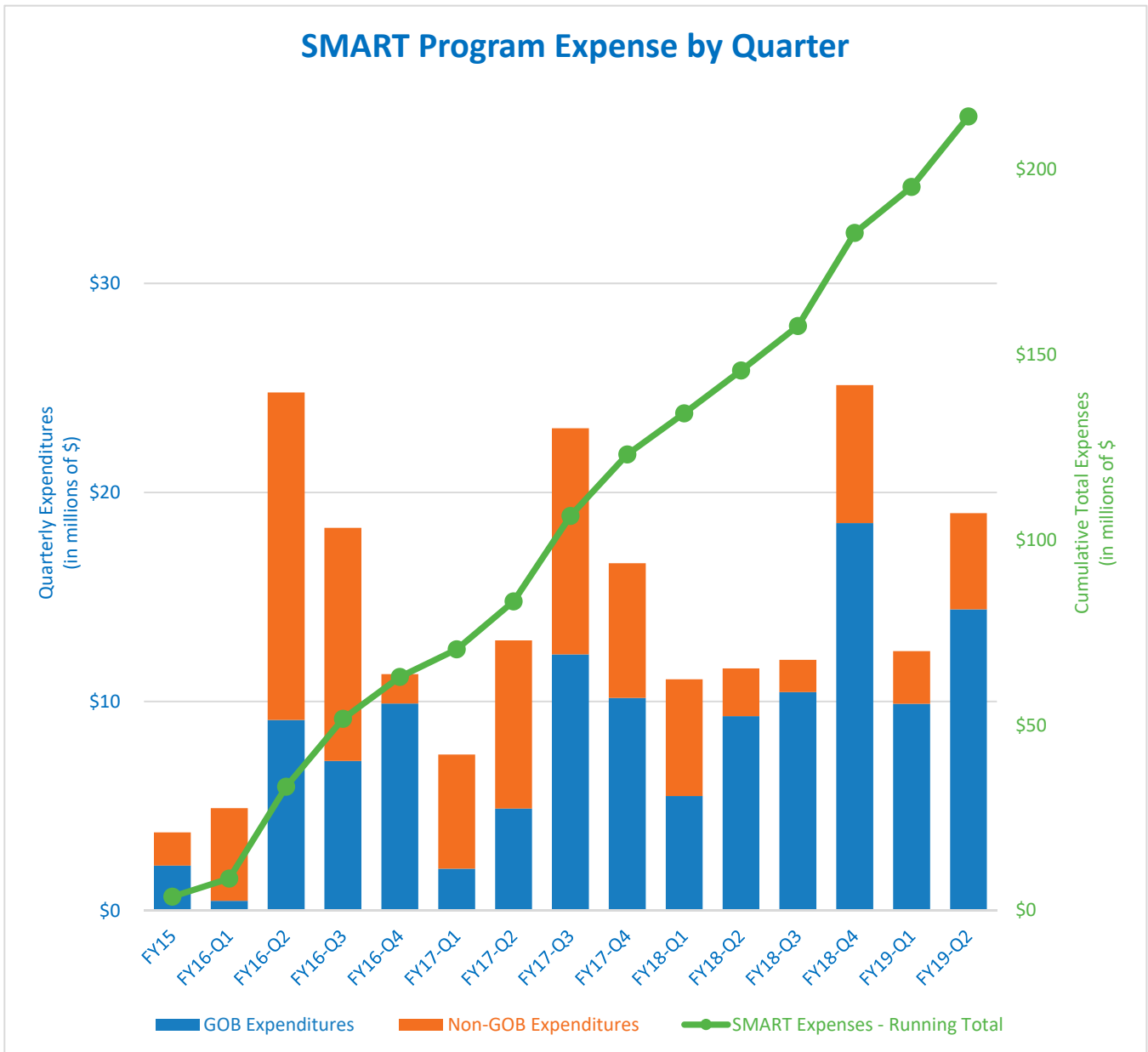
<b>SMART Program Expenditures *</b>	<b>FY19 Q2 (current)</b>	<b>FY19 Q1</b>	<b>Increase (Decrease)</b>
<b><u>GOB</u></b>			
Safety	\$ 13,406,142	\$ 10,899,680	\$ 2,506,462
Music & Art	2,765,899	2,352,870	413,029
Athletics	6,124,002	6,085,366	38,636
Renovation	68,954,014	57,989,997	10,964,017
Technology	34,894,213	34,409,603	484,610
GOB Sub-Total	<u>126,144,270</u>	<u>111,737,516</u>	<u>14,406,754</u>
<b><u>Non-GOB</u></b>			
Safety	3,441,156	2,508,377	932,779
Music & Art	16,970,976	16,479,964	491,012
Athletics	5,349	538	4,811
Renovation	29,820,586	26,646,907	3,173,679
Technology	37,898,472	37,898,472	0
Non-GOB Sub-Total	<u>88,136,539</u>	<u>83,534,258</u>	<u>4,602,281</u>
<b>Total</b>	<b><u>\$ 214,280,809</u></b>	<b><u>\$ 195,271,774</u></b>	<b><u>\$ 19,009,035</u></b>

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

**Expense Chart**

This SMART Program Expense by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.

The green line shows the cumulative total of all SMART Program expenses, using the scale on the right.



### **Notes to Budget Activity Report**

#### 1. SMART Program

The SMART Program includes \$800 million GOB funding and \$210 million of other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling \$1 billion. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

#### 2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

#### 3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

#### 4. Issuance of GOB Funds

On November 4, 2014, the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART program. The first series was issued in June 2015 and the second series was issued February 2019. Within the \$800 million authorization, the actual amounts and timing of the future individual series may vary from what was initially planned based on the execution of projects and cash flow projections.



**Notes to Budget Activity Report (continued)**5. Hierarchy of assigning funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25-year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a 5-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.

# SMART Program Budget Activity Report



## Combined Summary Schedule for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 106,732,472	\$ 103,844,472	\$ 8,913,942	\$ 10,840,914	\$ 4,492,200	\$ 79,597,416
Music & Art	17,499,917	17,499,917	1,995,867	1,905,669	770,032	12,828,349
Athletics	7,373,360	7,453,360	4,579,771	330,702	1,544,231	998,656
Renovation	629,905,251	634,376,713	52,027,472	76,056,442	16,926,542	489,366,257
Technology	38,489,000	36,825,538	34,332,430	89,834	561,783	1,841,491
<b>GOB Total</b>	<b>\$ 800,000,000</b>	<b>\$ 800,000,000</b>	<b>\$101,849,482</b>	<b>\$ 89,223,561</b>	<b>\$ 24,294,788</b>	<b>\$ 584,632,169</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,821,652	\$ 30,206,396	\$ 1,992,656	\$ 6,284,510	\$ 1,448,500	\$ 20,480,730
Music & Art	23,573,000	23,757,168	15,793,227	1,433,247	1,177,749	5,352,945
Athletics	126,640	137,753	524	122,237	4,825	10,167
Renovation	102,570,744	140,619,959	25,328,428	33,959,784	4,492,158	76,839,589
Technology	42,343,000	37,900,084	37,898,472	0	0	1,612
<b>Non-GOB Total</b>	<b>\$ 187,435,036</b>	<b>\$ 232,621,360</b>	<b>\$ 81,013,307</b>	<b>\$ 41,799,778</b>	<b>\$ 7,123,232</b>	<b>\$ 102,685,043</b>

<b>Total</b>	<b>\$ 987,435,036</b>	<b>\$ 1,032,621,360</b>	<b>\$182,862,789</b>	<b>\$131,023,339</b>	<b>\$ 31,418,020</b>	<b>\$ 687,317,212</b>
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\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report.  
The accompanying introduction and notes are an integral part of this report.







# SMART Program Budget Activity Report



## Financially Active Projects Summary Schedule for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 106,423,472	\$ 103,535,472	\$ 8,890,504	\$ 10,836,636	\$ 4,490,536	\$ 79,317,796
Music & Art	16,287,917	16,287,917	1,995,867	1,905,669	770,032	11,616,349
Athletics	780,360	780,360	3,660	254,997	454,122	67,581
Renovation	614,222,251	618,693,713	45,656,991	75,719,410	16,523,693	480,793,619
Technology	11,000,000	11,000,000	8,506,892	89,834	561,783	1,841,491
<b>GOB Total</b>	<b>\$ 748,714,000</b>	<b>\$ 750,297,462</b>	<b>\$ 65,053,914</b>	<b>\$ 88,806,546</b>	<b>\$ 22,800,166</b>	<b>\$ 573,636,836</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,821,652	\$ 30,206,396	\$ 1,992,656	\$ 6,284,510	\$ 1,448,500	\$ 20,480,730
Music & Art	6,538,000	6,722,168	1,968,575	645,693	641,261	3,466,639
Athletics	126,640	137,753	524	122,237	4,825	10,167
Renovation	71,970,044	113,903,974	7,737,598	33,951,987	4,468,423	67,745,966
<b>Non-GOB Total</b>	<b>\$ 97,456,336</b>	<b>\$ 150,970,291</b>	<b>\$ 11,699,353</b>	<b>\$ 41,004,427</b>	<b>\$ 6,563,009</b>	<b>\$ 91,703,502</b>

<b>Total</b>	<b>\$ 846,170,336</b>	<b>\$ 901,267,753</b>	<b>\$ 76,753,267</b>	<b>\$ 129,810,973</b>	<b>\$ 29,363,175</b>	<b>\$ 665,340,338</b>
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\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Anderson, Boyd H. High School</b>						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	5,274,000	676,268	160,988	97,990	4,338,754
School Choice Enhancement Project Number: P.002176	100,000	100,000	30,130	4,999	64,870	1
<b>Apollo Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	6,915,000	-	378,601	131,399	6,405,000
<b>Atlantic Technical College</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	8,952,000	641,159	293,054	262,482	7,755,305
<b>Atlantic Technical, Arthur Ashe, Jr Campus</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	1,242,000	110,132	22,003	16,028	1,093,837
<b>Atlantic West Elementary School</b>						
Music Instruments Project Number: 251185009	50,000	50,000	-	49,808	-	192

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Atlantic West Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	2,617,000	236,806	60,639	22,334	2,297,221
School Choice Enhancement Project Number: p.002104	100,000	100,000	58,011	27,510	14,200	279
<b>Attucks Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements Project Number: p.001633	1,201,000	1,383,125	136,076	210,562	27,250	1,009,237
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	3,040,778	242,459	68,665	103,997	2,625,657
<b>Bair Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,517,000	60,417	82,493	51,827	1,322,263
School Choice Enhancement Project Number: P.002228	100,000	100,000	-	56,539	43,416	45
<b>Banyan Elementary School</b>						
School Choice Enhancement Project Number: P.001767	100,000	100,000	12,875	45,679	-	41,446

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Banyan Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	1,243,000	144,662	53,498	13,681	1,031,159
<b>Bayview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,688,739	374,503	1,935,551	21,779	356,906
School Choice Enhancement Project Number: P.002172	100,000	100,000	28,119	-	67,626	4,255
<b>Bennett Elementary School</b>						
Music Instruments Project Number: 020185009	50,000	50,000	23,101	26,746	-	153
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002085	1,814,000	1,814,000	26,227	171,773	15,480	1,600,520
<b>Bethune, Mary M. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: p.002125	3,151,000	3,151,000	-	257,970	24,030	2,869,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Boulevard Heights Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: p.002065	3,790,000	3,790,000	87,856	191,835	111,370	3,398,939
School Choice Enhancement Project Number: P.002216	100,000	100,000	3,418	19,800	55,748	21,034
<b>Bright Horizons Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	1,663,000	134,087	41,767	18,397	1,468,749
School Choice Enhancement Project Number: P.002214	100,000	100,000	-	22,748	16,972	60,280
<b>Broadview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: p.001638	1,845,614	1,845,614	356,074	72,701	38,107	1,378,732
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001642	945,772	945,772	65,895	7,575	-	872,302
School Choice Enhancement Project Number: p.001893	100,000	100,000	-	75,390	13,300	11,310

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Broward Estates Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	2,763,000	105,632	124,722	92,592	2,440,054
<b>Castle Hill Annex</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002092	644,000	644,000	-	75,081	30,416	538,503
<b>Castle Hill Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001661	2,109,000	3,676,030	307,146	2,993,189	16,891	358,804
School Choice Enhancement Project Number: P.001910	100,000	100,000	82,902	14,200	1,300	1,598
<b>Central Park Elementary School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	4,927,475	474,397	126,989	42,052	4,284,037
School Choice Enhancement Project Number: P.001894	100,000	100,000	59,109	865	54	39,972

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.



# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Challenger Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	1,349,000	64,933	73,659	54,275	1,156,133
School Choice Enhancement Project Number: P.002276	100,000	100,000	-	45,450	-	54,550
<b>Chapel Trail Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	1,688,000	369,916	47,904	14,405	1,255,775
School Choice Enhancement Project Number: P.001853	100,000	100,000	45,831	54,169	-	-
<b>Coconut Creek Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, Project Number: P.001413	4,527,618	5,044,761	713,319	1,531,041	2,176,315	624,086
School Choice Enhancement Project Number: P.001720	100,000	100,000	96,057	977	2,936	30

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Creek High School</b>						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001753	4,842,000	4,842,000	255,285	157,114	116,942	4,312,659
School Choice Enhancement Project Number: P.002174	100,000	100,000	4,736	450	88,076	6,738
<b>Coconut Palm Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002088	1,056,000	1,056,000	-	83,598	64,901	907,501
<b>Colbert Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	756,000	69,741	20,805	6,453	659,001
School Choice Enhancement Project Number: P.002035	100,000	100,000	29,859	65,007	325	4,809
<b>Collins Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	1,774,000	82,194	93,468	36,981	1,561,357

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Collins Elementary School</b>						
School Choice Enhancement Project Number: P.002213	100,000	100,000	-	1,465	56,196	42,339
<b>Cooper City Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	867,000	-	71,344	27,657	767,999
<b>Cooper City High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: p.002133	8,609,000	8,609,000	-	718,001	-	7,890,999
Weight Room Renovation Project Number: p.002137	121,000	121,000	-	116,727	-	4,273
<b>Coral Cove Elementary School</b>						
HVAC Improvements Project Number: p.002122	148,000	148,000	-	28,275	22,796	96,929
<b>Coral Glades High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002080	2,366,000	2,366,000	14,972	154,385	45,642	2,151,001
<b>Coral Park Elementary School</b>						
School Choice Enhancement Project Number: P.001764	100,000	100,000	9,895	70,843	16,247	3,015

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,681,000	65,676	148,813	35,566	1,430,945
<b>Coral Springs Pre-K - 8</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: p.001982	2,538,000	2,538,000	112,221	170,230	76,502	2,179,047
<b>Coral Springs High School</b>						
Music Instruments Project Number: 115185009	165,000	165,000	164,893	-	-	107
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.001765	11,171,000	11,171,000	868,430	537,235	96,367	9,668,968
Weight Room Renovation Project Number: P.002018	121,000	121,000	-	-	98,682	22,318
<b>Coral Springs Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	10,502,000	413,292	487,801	303,538	9,297,369
School Choice Enhancement Project Number: P.002239	100,000	100,000	-	1,800	48,747	49,453

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Country Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002063	4,413,000	4,413,000	-	314,708	138,630	3,959,662
<b>Country Isles Elementary School</b>						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	558,000	19,219	55,093	32,011	451,677
<b>Cresthaven Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.001676	4,416,123	4,416,123	-	-	85	4,416,038
<b>Croissant Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002086	3,661,000	3,661,000	20,939	243,827	72,234	3,324,000
<b>Cross Creek School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: p.002081	1,260,000	1,260,000	18,636	121,415	40,700	1,079,249

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Crystal Lake Middle School</b>						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: p.000816	2,205,525	2,235,525	45,765	165,623	48,455	1,975,682
<b>Cypress Bay High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	13,739,000	1,038,482	1,278,747	551,690	10,870,081
<b>Cypress Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	250,806	842,040	2,086,467	572,751
<b>Cypress Run Education Center</b>						
HVAC Improvements Project Number: p.002120	77,000	77,000	305	23,325	21,185	32,185

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# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dandy, William Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	3,195,000	242,869	100,139	74,513	2,777,479
School Choice Enhancement Project Number: P.002181	100,000	100,000	13,658	14,756	71,585	1
<b>Dania Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: p.002061	2,502,000	2,502,000	-	213,350	58,003	2,230,647
<b>Dave Thomas Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	758,000	72,920	27,717	10,159	647,204
<b>Davie Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	2,876,000	179,072	128,808	77,821	2,490,299
School Choice Enhancement Project Number: P.002182	100,000	100,000	-	7,113	81,149	11,738

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# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Beach Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	5,157,000	5,157,000	379,476	155,717	44,341	4,577,466
School Choice Enhancement Project Number: P.001960	100,000	100,000	-	31,807	28,296	39,897
<b>Deerfield Beach High School</b>						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	8,774,000	1,042,389	128,248	74,878	7,528,485
Weight Room Renovation Project Number: p.002157	121,000	121,000	-	114,999	4,626	1,375
<b>Deerfield Beach Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002142	4,333,000	4,333,000	-	-	24,556	4,308,444
<b>Deerfield Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	5,240,000	325,765	219,261	44,718	4,650,256

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dillard 6-12 School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001726	4,232,000	4,232,000	393,476	77,351	36,116	3,725,057
School Choice Enhancement Project Number: p.002078	100,000	100,000	63,844	33,900	129	2,127
<b>Dillard Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	1,677,000	179,463	88,290	78,819	1,330,428
School Choice Enhancement Project Number: p.002269	100,000	100,000	-	63,609	18,050	18,341
<b>Discovery Elementary School</b>						
Music Instruments Project Number: 396285009	50,000	50,000	40,003	-	-	9,997
HVAC Improvements Project Number: p.002118	150,000	150,000	-	24,680	-	125,320
<b>District Wide - (Facilities Department)</b>						
Single Point of Entry Upgrade Project Number: 999985010	12,020,000	16,735,528	3,127,808	2,045,367	2,480,894	9,081,459
<b>District Wide (Applied Learning)</b>						
Art Replacement Kilns Project Number: 973185006	392,000	392,000	117,003	149,117	34,356	91,524
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,300,000	-	652,896	167,431	479,673
<b>Dolphin Bay Elementary School</b>						
Music Instruments Project Number: 375185009	50,000	50,000	36,669	6,828	221	6,282

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# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dolphin Bay Elementary School</b>						
School Choice Enhancement Project Number: P.001958	100,000	100,000	62,925	32,879	-	4,196
<b>Drew, Charles Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	3,017,000	279,769	66,506	54,237	2,616,488
School Choice Enhancement Project Number: p.002124	100,000	100,000	88,259	7,340	4,399	2
<b>Drew, Charles Family Resource Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	3,278,000	146,703	89,425	136,482	2,905,390
<b>Driftwood Elementary School</b>						
Music Instruments Project Number: 072185009	50,000	50,000	43,407	6,278	-	315
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002064	1,735,000	1,735,000	35	170,898	43,908	1,520,159
School Choice Enhancement Project Number: P.002164	100,000	100,000	7,011	29,824	12,961	50,204

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Driftwood Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	5,544,000	335,553	142,963	49,714	5,015,770
School Choice Enhancement Project Number: P.002164	100,000	100,000	7,011	29,824	12,961	50,204
<b>Eagle Point Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	4,820,000	523,476	109,604	46,859	4,140,061
<b>Eagle Ridge Elementary School</b>						
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,306,383	561,799	705,050	1,674,531	365,003

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ely, Blanche High School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, STEM Lab improvements Project Number: P.001646	16,765,986	24,075,986	1,856,840	17,404,635	160,771	4,653,740
School Choice Enhancement Project Number: P.002230	100,000	100,000	-	60,727	10,706	28,567
<b>Embassy Creek Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	3,524,000	235,747	135,437	84,187	3,068,629
<b>Endeavour Primary Learning Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002111	957,000	957,000	14,000	66,886	37,114	839,000
<b>Everglades Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	1,212,000	146,824	38,059	10,344	1,016,773
School Choice Enhancement Project Number: P.001976	100,000	100,000	45,005	-	1,500	53,495

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Everglades High School</b>						
HVAC Improvements Project Number: P.001985	3,669,000	3,669,000	207,505	123,311	47,078	3,291,106
<b>Fairway Elementary School</b>						
Music Instruments Project Number: 164185009	50,000	50,000	49,569	-	-	431
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	4,003,000	399,533	94,027	34,161	3,475,279
School Choice Enhancement Project Number: P.001810	100,000	100,000	80,073	14,200	3,802	1,925
<b>Falcon Cove Middle School</b>						
Music Instruments Project Number: 362285009	100,000	100,000	99,998	-	-	2
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	10,741,000	568,445	569,726	597,568	9,005,261
<b>Flamingo Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: p.002135	1,955,000	1,955,000	43,919	148,250	18,560	1,744,271

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Flanagan, Charles W. High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,326,361	622,817	12,124,877	128,565	2,450,102
<b>Floranada Elementary School</b>						
School Choice Enhancement Project Number: P.001697	100,000	100,000	89,683	-	-	10,317
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	776,000	8,887	72,511	37,122	657,480
<b>Forest Glen Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	5,189,000	679,560	162,493	44,284	4,302,663
School Choice Enhancement Project Number: p.002103	100,000	100,000	53,769	46,231	-	-
<b>Forest Hills Elementary School</b>						
Fire Alarm Project Number: P.001678	293,000	293,000	40,082	252,140	-	778
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	2,419,601	292,723	1,953,936	27,364	145,578
<b>Fort Lauderdale High School</b>						
Music Instruments Project Number: 095185009	300,000	300,000	299,325	669	-	6

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Fort Lauderdale High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	2,409,000	140,141	80,614	20,559	2,167,686
<b>Fox Trail Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	770,000	56,576	47,929	18,064	647,431
School Choice Enhancement Project Number: P.002166	100,000	100,000	-	73,745	16,188	10,067
<b>Gator Run Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	2,571,000	218,745	97,567	26,483	2,228,205
School Choice Enhancement Project Number: P.002008	100,000	100,000	58,738	-	39,300	1,962
<b>Glades Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	26,042	18,772	22,721	318,465

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Griffin Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	261,069	3,332,074	31,311	501,754
School Choice Enhancement Project Number: P.001777	100,000	100,000	40,946	46,556	10,000	2,498
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of building Project Number: P.001822	5,161,700	5,161,700	408,388	195,785	51,796	4,505,731
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002072	1,090,000	1,090,000	-	96,357	58,142	935,501
<b>Gulfstream Early Learning Center of Excellence</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4 Project Number: p.002055	3,452,000	3,146,363	70,732	197,293	138,072	2,740,266

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hallandale High School</b>						
Music Instruments Project Number: 040385009	300,000	300,000	299,963	-	-	37
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: p.002115	6,955,000	6,955,000	21,371	365,089	133,540	6,435,000
Weight Room Renovation Project Number: p.002158	121,000	121,000	-	-	120,251	749
<b>Harbordale Elementary School</b>						
Music Instruments Project Number: 049185009	50,000	50,000	46,206	-	72	3,722
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002068	1,049,000	1,049,000	7,369	94,347	40,784	906,500
<b>Hawkes Bluff Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	2,903,000	293,819	58,733	24,774	2,525,674
School Choice Enhancement Project Number: P.001843	100,000	100,000	59,561	26,207	6,140	8,092
<b>Henry D. Perry Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	5,807,000	290,586	240,141	119,365	5,156,908

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Heron Heights Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	657,000	-	78,995	6,005	572,000
<b>Hollywood Central Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	4,817,000	304,273	116,775	71,242	4,324,710
<b>Hollywood Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: p.001845	2,999,000	2,999,000	40,561	234,699	24,864	2,698,876
<b>Hollywood Hills High School</b>						
Music Instruments Project Number: 166185009	300,000	300,000	274,080	8,679	12,867	4,374
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001806	15,061,000	15,061,000	1,111,554	357,026	226,970	13,365,450

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	4,185,000	299,956	125,661	48,644	3,710,739
School Choice Enhancement Project Number: P.002028	100,000	100,000	14,888	81,946	-	3,166
<b>Horizon Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	813,000	34,490	55,248	30,670	692,592
School Choice Enhancement Project Number: P.002231	100,000	100,000	-	9,698	90,095	207
<b>Hunt, James S. Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002059	4,833,000	4,833,000	150,495	347,743	136,643	4,198,119
<b>Indian Ridge Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	6,060,102	3,856,144	53,378	1,433,006	717,574

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Indian Trace Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	3,530,000	373,678	204,091	30,125	2,922,106
School Choice Enhancement Project Number: P.002226	100,000	100,000	-	73,600	22,428	3,972
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	1,061,000	209,939	726,537	9,055	115,469
School Choice Enhancement Project Number: P.001802	100,000	100,000	79,655	20,103	-	242
<b>Lake Forest Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	1,913,000	159,052	39,485	32,403	1,682,060
School Choice Enhancement Project Number: P.002217	100,000	100,000	1,558	47,889	34,694	15,859
<b>Lakeside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002070	2,899,000	2,899,000	73,713	129,094	42,193	2,654,000
<b>Lanier-James Education Center</b>						
School Choice Enhancement Project Number: P.002025	100,000	100,000	64,310	27,500	6,261	1,929

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Larkdale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: p.002073	1,401,000	1,401,000	26,603	115,285	51,756	1,207,356
<b>Lauderdale Lakes Middle School</b>						
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	6,481,000	769,807	4,182,533	837,675	690,985
School Choice Enhancement Project Number: P.001966	100,000	100,000	29,070	59,580	-	11,350
<b>Lauderdale Manors Early Learning and Resource Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	2,974,056	346,034	94,639	28,911	2,504,472
<b>Lauderhill 6-12 School</b>						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	6,005,000	349,858	111,624	55,210	5,488,308
School Choice Enhancement Project Number: P.002235	100,000	100,000	-	712	829	98,459

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lauderhill-Paul Turner Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.002066	2,295,000	2,295,000	28,016	138,926	61,558	2,066,500
<b>Liberty Elementary School</b>						
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	377,000	15,834	33,641	10,301	317,224
<b>Lloyd Estates Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	2,252,000	247,404	45,897	20,734	1,937,965
<b>Lyons Creek Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: p.002141	3,049,000	3,049,000	-	-	85	3,048,915

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Manatee Bay Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,384,661	2,028,769	13,893	217,633	124,366
<b>Maplewood Elementary School</b>						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	2,279,629	275,327	78,944	30,972	1,894,386
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	19,625	33,331	9,850	299,194
<b>Margate Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	4,423,753	4,423,753	531,711	97,038	37,754	3,757,250
School Choice Enhancement Project Number: P.001698	100,000	100,000	55,486	-	6,420	38,094

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Margate Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	8,869,000	633,014	244,253	98,583	7,893,150
School Choice Enhancement Project Number: P.002232	100,000	100,000	-	5,672	61,052	33,276
<b>Markham, C. Robert Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	9,159,000	663,034	447,292	295,220	7,753,454
School Choice Enhancement Project Number: P.002227	100,000	100,000	-	5,900	91,745	2,355
<b>McArthur High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	16,702,000	15,811,496	247,892	902,060	219,491	14,442,053
School Choice Enhancement Project Number: P.002233	100,000	100,000	-	-	29,411	70,589

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# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McFatter Technical College</b>						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	7,371,525	668,865	134,582	137,121	6,430,957
School Choice Enhancement Project Number: P.001851	100,000	100,000	37,249	62,188	-	563
<b>McFatter Technical, Broward Fire Academy</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	256,000	24,861	10,335	5,838	214,966
<b>McNab Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	3,210,437	106,404	53,277	15,781	3,034,975
<b>McNicol Middle School</b>						
Music Instruments Project Number: 048185009	100,000	100,000	-	81,000	19,000	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: p.001941	1,345,000	1,345,000	98,921	184,489	820,228	241,362

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Meadowbrook Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: p.002083	1,061,000	1,061,000	-	93,841	57,160	909,999
<b>Millennium 6-12 Collegiate Academy</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	2,935,000	114,952	127,634	115,095	2,577,319
School Choice Enhancement Project Number: P.002175	100,000	100,000	19,373	79,984	325	318
<b>Miramar Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	6,084,935	428,149	4,937,429	39,278	680,079
<b>Miramar High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	11,007,000	525,517	519,794	245,017	9,716,672

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# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Mirror Lake Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	1,720,000	112,844	105,526	17,582	1,484,048
<b>Monarch High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002148	2,224,000	2,224,000	-	-	85	2,223,915
<b>Morrow Elementary School</b>						
School Choice Enhancement Project Number: P.001925	100,000	100,000	78,821	-	-	21,179
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.001996	2,386,623	1,917,583	204,524	13,623	20,713	1,678,723
<b>New Renaissance Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002143	3,554,000	3,554,000	-	-	86	3,553,914
<b>New River Middle School</b>						
School Choice Enhancement Project Number: P.001703	100,000	100,000	47,066	19,652	33,269	13
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	2,242,000	239,300	71,519	19,133	1,912,048

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nob Hill Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002112	1,859,000	1,859,000	23,000	68,123	85,877	1,682,000
<b>Norcrest Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	2,110,000	177,469	73,931	101,806	1,756,794
<b>North Andrews Gardens Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: p.001890	2,278,000	2,278,000	20,635	219,702	19,441	2,018,222
<b>North Fork Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	175,509	40,497	18,639	1,698,355
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs Project Number: P.001901	33,617	62,480	51,342	1,731	2,448	6,959
School Choice Enhancement Project Number: P.002204	100,000	100,000	5,960	40,871	17,578	35,591

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Lauderdale Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001903	1,436,000	1,436,000	128,443	59,213	12,256	1,236,088
School Choice Enhancement Project Number: P.001907	100,000	100,000	41,648	19,198	12,208	26,946
<b>North Side Elementary School</b>						
Music Instruments Project Number: 004185009	50,000	50,000	38,632	7,852	3,154	362
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	1,696,000	163,104	56,236	14,473	1,462,187
<b>Northeast High School</b>						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001684	14,426,000	14,426,000	2,092,187	402,079	299,826	11,631,908
School Choice Enhancement Project Number: P.001758	100,000	100,000	84,812	1,646	5,672	7,870
<b>Nova Blanche Forman Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	1,748,000	-	153,964	109,384	1,484,652

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova Dwight D Eisenhower Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	1,031,000	-	101,218	30,282	899,500
<b>Nova High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001817	19,833,000	19,833,000	1,499,625	509,845	246,965	17,576,565
<b>Nova Middle School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	2,602,000	118,574	108,054	62,336	2,313,036
Fire Sprinklers Project Number: P.002027	903,000	903,000	107,730	58,183	34,817	702,270
<b>Oakland Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	3,061,000	231,208	80,698	59,351	2,689,743

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# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oakland Park Elementary School</b>						
School Choice Enhancement Project Number: P.002007	100,000	100,000	88,199	-	-	11,801
<b>Oakridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	3,606,000	332,482	70,599	40,298	3,162,621
<b>Olsen Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	7,073,000	315,293	154,889	243,464	6,359,354
<b>Oriole Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	3,176,000	166,124	267,330	35,511	2,707,035
School Choice Enhancement Project Number: P.002279	100,000	100,000	-	15,664	78,426	5,910
<b>Palm Cove Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,530,659	236,461	2,831,399	34,725	428,074

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Current Year Commitments	Current Year Expenditures	Balance
<b>Palmview Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002084	3,952,000	3,952,000	-	256,570	127,157	3,568,273
<b>Panther Run Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002069	1,434,000	1,434,000	26,315	125,534	48,142	1,234,009
<b>Park Lakes Elementary School</b>						
School Choice Enhancement Project Number: P.001773	100,000	100,000	13,300	68,653	12,000	6,047
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	774,000	26,354	71,232	29,872	646,542
<b>Park Ridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.001844	2,184,000	2,184,000	85,278	108,280	73,433	1,917,009
<b>Park Springs Elementary School</b>						
Music Instruments Project Number: 317185009	50,000	50,000	40,888	480	-	8,632

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Springs Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: p.002062	5,021,000	5,021,000	28,341	302,324	147,184	4,543,151
<b>Park Trails Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: p.002116	2,314,000	2,314,000	7,794	169,156	51,865	2,085,185
<b>Parkside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002082	846,000	846,000	-	62,449	67,151	716,400
<b>Parkway Middle School</b>						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	3,166,640	234,935	28,652	27,024	2,876,029
<b>Pasadena Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	4,023,000	348,489	120,078	71,082	3,483,351

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pembroke Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	2,554,000	219,453	74,705	23,579	2,236,263
School Choice Enhancement Project Number: P.002171	100,000	100,000	-	11,634	65,175	23,191
<b>Pembroke Pines Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	3,909,000	439,332	99,856	48,830	3,320,982
School Choice Enhancement Project Number: P.002183	100,000	100,000	3,490	78,118	10,749	7,643
<b>Perry, Annabel C. Elementary School</b>						
Music Instruments Project Number: 163185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	2,742,000	4,692,037	246,568	3,797,221	99,607	548,641
Media Center improvements Project Number: P.002005	323,000	323,000	16,778	6,123	-	300,099

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Peters Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	3,038,000	68,298	217,735	82,191	2,669,776
<b>Pine Ridge Education Center</b>						
HVAC Improvements Project Number: p.002121	74,000	74,000	-	23,925	20,418	29,657
<b>Pines Lakes Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,483,000	81,643	112,182	49,228	1,239,947
School Choice Enhancement Project Number: P.002266	100,000	100,000	-	7,000	3,560	89,440
<b>Pines Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.002130	395,000	395,000	-	27,793	15,707	351,500
<b>Pinewood Elementary School</b>						
School Choice Enhancement Project Number: P.001813	100,000	100,000	58,343	18,500	20,216	2,941
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	1,908,000	229,741	53,146	20,889	1,604,224

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pioneer Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	6,748,000	6,748,000	718,516	203,122	70,817	5,755,545
School Choice Enhancement Project Number: P.002006	100,000	100,000	47,544	16,323	36,070	63
<b>Piper High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001744	14,921,000	14,921,000	1,319,680	974,179	141,299	12,485,842
<b>Plantation Elementary School</b>						
HVAC Improvements Project Number: p.002119	145,000	145,000	-	28,600	-	116,400
School Choice Enhancement Project Number: P.002212	100,000	100,000	-	52,817	39,436	7,747
<b>Plantation High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	14,949,000	774,890	656,556	146,951	13,370,603

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation High School</b>						
School Choice Enhancement Project Number: P.002238	100,000	100,000	-	57,191	-	42,809
<b>Plantation Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	3,448,000	412,886	64,901	30,625	2,939,588
School Choice Enhancement Project Number: P.002192	100,000	100,000	-	3,200	29,129	67,671
<b>Plantation Park Elementary School</b>						
Music Instruments Project Number: 125185009	50,000	50,000	32,367	10,857	6,598	178
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002136	1,983,000	1,983,000	-	134,950	54,049	1,794,001
<b>Pompano Beach Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	5,224,000	597,465	106,147	51,717	4,468,671

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pompano Beach High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: p.002091	2,644,000	2,644,000	15,977	216,503	47,520	2,364,000
Weight Room Renovation Project Number: p.002160	121,000	121,000	-	7,207	113,756	37
<b>Pompano Beach Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	8,084,000	887,850	100,302	88,366	7,007,482
<b>Quiet Waters Elementary School</b>						
Music Instruments Project Number: 312185009	50,000	50,000	31,618	7,024	4,208	7,150
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,197,000	532,967	4,863,146	40,504	760,383
School Choice Enhancement Project Number: P.002229	100,000	100,000	-	-	48,360	51,640

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ramblewood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	4,213,158	332,115	59,343	33,509	3,788,191
School Choice Enhancement Project Number: P.002168	100,000	100,000	-	92,819	-	7,181
<b>Ramblewood Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	4,544,000	368,659	133,455	44,785	3,997,101
<b>Rickards, James S. Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001743	5,242,000	5,242,000	775,128	82,232	61,145	4,323,495
School Choice Enhancement Project Number: P.002031	100,000	100,000	73,308	10,627	13,339	2,726
<b>Riverglades Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	2,670,000	205,345	116,917	48,988	2,298,750

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Current Year Commitments	Current Year Expenditures	Balance
<b>Riverland Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	1,506,000	110,290	104,452	19,024	1,272,234
<b>Riverside Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	1,500,000	52,996	138,351	53,806	1,254,847
<b>Rock Island Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	2,306,944	149,664	43,776	10,531	2,102,973
<b>Royal Palm Elementary School</b>						
Music Instruments Project Number: 185185009	50,000	50,000	41,158	7,258	-	1,584
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	3,633,000	266,800	108,531	75,439	3,182,230
School Choice Enhancement Project Number: P.002169	100,000	100,000	-	13,300	44,154	42,546
<b>Sanders Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002132	4,773,000	4,773,000	-	325,850	69,149	4,378,001

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sandpiper Elementary School</b>						
Music Instruments Project Number: 306185009	50,000	50,000	43,166	6,278	-	556
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	921,942	52,108	761,497	5,952	102,385
<b>Sawgrass Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002127	2,646,000	2,646,000	-	241,988	20,011	2,384,001
<b>Sawgrass Springs Middle School</b>						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	595,463	130,272	72,375	5,758,865
<b>Sea Castle Elementary School</b>						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	2,810,975	684,832	82,078	29,319	2,014,746
<b>Seagull Alternative High School</b>						
School Choice Enhancement Project Number: P.001704	100,000	100,000	43,902	49,157	-	6,941
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	1,324,000	159,015	23,811	22,711	1,118,463

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Seminole Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	4,619,000	50,612	300,462	111,457	4,156,469
School Choice Enhancement Project Number: P.002234	100,000	100,000	-	24,379	65,678	9,943
<b>Sheridan Hills Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation Project Number: P.001636	3,291,764	3,291,764	309,248	138,250	111,900	2,732,366
<b>Sheridan Park Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: p.002071	3,115,000	3,115,000	52,500	171,426	99,507	2,791,567
<b>Sheridan Technical Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.002060	7,770,000	7,770,000	-	708,000	-	7,062,000

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Lakes Elementary School</b>						
Music Instruments Project Number: 337185009	50,000	50,000	36,492	12,677	228	603
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	2,249,741	67,667	17,763	13,625	2,150,686
<b>Silver Lakes Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: p.002144	2,150,000	2,150,000	-	-	85	2,149,915
<b>Silver Palms Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	1,343,000	-	123,142	26,858	1,193,000
<b>Silver Ridge Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	1,958,000	107,364	82,532	27,468	1,740,636
<b>Silver Shores Elementary School</b>						
School Choice Enhancement Project Number: P.001706	100,000	100,000	38,374	8,386	52,817	423
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	2,265,560	80,564	33,961	17,865	2,133,170
<b>Silver Trail Middle School</b>						
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	6,203,150	788,356	4,952,414	56,275	406,105

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report



## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Trail Middle School</b>						
School Choice Enhancement Project Number: P.001795	100,000	100,000	76,999	23,001	-	-
<b>South Broward High School</b>						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001838	5,952,000	5,952,000	310,462	621,602	102,938	4,916,998
School Choice Enhancement Project Number: P.001991	100,000	100,000	67,632	-	-	32,368
<b>South Plantation High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: p.002090	4,397,000	4,397,000	-	260,413	157,111	3,979,476
Weight Room Renovation Project Number: p.002161	121,000	121,000	-	-	120,645	355
<b>Stephen Foster Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: p.002067	2,339,000	2,339,000	15,000	172,920	47,082	2,103,998

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stirling Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	2,221,000	175,256	59,135	18,954	1,967,655
<b>Stoneman Douglas High School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: p.000817	10,196,305	10,196,305	38,452	622,266	273,078	9,262,509
<b>Stranahan High School</b>						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	2,106,235	24,065,887	745,908	2,113,547
School Choice Enhancement Project Number: P.001700	100,000	100,000	83,657	-	2,095	14,248
<b>Sunland Park Academy</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	498,000	58,495	13,000	4,250	422,255

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunrise Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	2,706,000	260,949	54,363	23,092	2,367,596
School Choice Enhancement Project Number: P.001918	100,000	100,000	34,302	43,160	15,251	7,287
<b>Sunset Lakes Elementary School</b>						
School Choice Enhancement Project Number: P.001718	100,000	100,000	-	99,992	-	8
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	1,211,000	93,541	51,377	24,991	1,041,091
<b>Sunshine Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002079	1,166,000	1,166,000	-	114,448	53,503	998,049
<b>Tamarac Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	2,463,657	370,818	98,085	33,147	1,961,607
Media Center improvements Project Number: P.002049	295,000	295,000	20,813	8,776	4,094	261,317

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Taravella, J.P. High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	10,990,000	558,327	340,324	254,294	9,837,055
School Choice Enhancement Project Number: P.002237	100,000	100,000	-	24,980	50,696	24,324
<b>Technology and Support Services Center (TSSC)</b>						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	8,506,892	89,834	561,783	1,841,491
<b>Tedder Elementary School</b>						
School Choice Enhancement Project Number: P.001781	100,000	100,000	33,384	22,400	44,087	129
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	3,188,000	322,039	68,150	44,631	2,753,180
<b>Tequesta Trace Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	3,291,000	110,042	220,156	28,087	2,932,715

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>The Quest Center</b>						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,688,000	169,319	44,747	114,428	1,359,506
School Choice Enhancement Project Number: P.001908	100,000	100,000	33,808	-	50,076	16,116
<b>Thurgood Marshall Elementary School</b>						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: p.001674	1,999,736	1,999,736	45,890	90,466	90,601	1,772,779
<b>Tradewinds Elementary School</b>						
Music Instruments Project Number: 348185009	50,000	50,000	35,591	6,400	6,762	1,247
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: p.002129	1,711,000	1,711,000	-	129,816	45,183	1,536,001
<b>Tropical Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: p.001904	912,000	912,000	71,154	49,187	7,784	783,875

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Village Elementary School</b>						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,003,000	124,208	28,156	8,558	842,078
School Choice Enhancement Project Number: P.002209	100,000	100,000	10,681	23,725	48,281	17,313
<b>Walker Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	1,591,000	176,214	29,433	13,578	1,371,775
<b>Watkins Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: p.002074	921,000	921,000	-	81,305	55,055	784,640
<b>Welleby Elementary School</b>						
Music Instruments Project Number: 288185009	50,000	50,000	39,782	108	9,982	128
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002114	2,775,000	2,775,000	-	154,146	105,856	2,514,998
<b>West Broward High School</b>						
HVAC Improvements Project Number: p.002087	438,000	438,000	-	48,725	-	389,275
Weight Room Renovation Project Number: P.002152	121,000	121,000	-	120,997	-	3

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>West Hollywood Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	3,910,160	269,388	64,172	32,880	3,543,720
<b>Westchester Elementary School</b>						
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	3,545,142	434,424	86,571	38,549	2,985,598
<b>Western High School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	4,226,000	175,281	216,555	133,838	3,700,326
<b>Westglades Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: p.002131	2,837,000	2,837,000	-	210,052	61,948	2,565,000
<b>Westpine Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	2,285,000	86,949	94,833	99,140	2,004,078
<b>Westwood Heights Elementary School</b>						
School Choice Enhancement Project Number: P.001782	100,000	100,000	86,128	12,288	1,300	284

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Westwood Heights Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	1,720,000	146,532	67,739	14,678	1,491,051
<b>Whiddon-Rogers Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	5,326,000	591,776	118,713	45,452	4,570,059
<b>Whispering Pines Education Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: p.002089	2,100,000	2,100,000	-	171,122	90,877	1,838,001
Project Number: p.002321	100,000	100,000	-	81,289	-	18,711
<b>Wilton Manors Elementary School</b>						
Music Instruments Project Number: 019185009	50,000	50,000	24,269	22,728	122	2,881
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	3,438,000	132,102	190,859	95,612	3,019,427

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Wingate Oaks Center</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	2,558,000	440,479	57,564	36,458	2,023,499
<b>Winston Park Elementary School</b>						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,681,000	279,443	178,210	57,172	2,166,175
School Choice Enhancement Project Number: P.002208	100,000	100,000	-	9,688	89,340	972
<b>Young, Virginia Shuman Elementary School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	1,724,000	38,796	117,519	76,444	1,491,241
School Choice Enhancement Project Number: P.002241	100,000	100,000	-	50,863	49,137	-
<b>Young, Walter C. Middle School</b>						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	9,213,000	508,813	415,734	223,004	8,065,449

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Financially Active Projects Detail Schedule

### for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/20146 - 49 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$864,486,498	\$919,583,915	\$78,025,443	\$132,998,043	\$30,486,274	\$678,074,155
(Less) DEFP	\$18,316,162	\$18,316,162	\$1,272,176	\$3,187,070	\$1,123,099	\$12,733,817
SMART	\$846,170,336	\$901,267,753	\$76,753,267	\$129,810,973	\$29,363,175	\$665,340,338

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Art Kilns Replacement Sub-Report

for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	392,000				
Apollo Middle School		-	5,726	-	
Atlantic West Elementary School		-	2,863	-	
Bethune, Mary M. Elementary School		-	-	5,726	
Broadview Elementary School		-	-	2,863	
Challenger Elementary School		-	2,863	-	
Coconut Palm Elementary School		-	2,863	-	
Cooper City High School		2,863	-	-	
Coral Glades High School		5,726	-	-	
Coral Springs Pre-K - 8		2,863	-	-	
Coral Springs Middle School		-	5,712	-	
Crystal Lake Middle School		-	5,712	-	
Cypress Bay High School		-	8,589	-	
Cypress Elementary School		2,863	-	-	
Deerfield Beach High School		-	-	5,726	
Deerfield Beach Middle School		5,726	-	-	
Dillard 6-12 School		2,863	-	-	
Discovery Elementary School		-	2,863	-	
Drew, Charles Elementary School		-	2,863	-	
Everglades High School		-	5,712	-	
Flamingo Elementary School		-	2,863	-	
Flanagan, Charles W. High School		-	5,712	-	
Forest Glen Middle School		2,863	-	-	
Gator Run Elementary School		-	2,863	-	
Glades Middle School		-	5,712	-	
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		-	5,726	-	
Hollywood Hills High School		-	5,712	-	
Horizon Elementary School		2,863	-	-	
Indian Trace Elementary School		-	2,863	-	
Lakeside Elementary School		2,863	-	-	
Larkdale Elementary School		-	2,863	-	
Liberty Elementary School		-	2,863	-	
Maplewood Elementary School		2,483	381	-	
McArthur High School		2,863	-	-	
McNab Elementary School		2,863	-	-	
Miramar Elementary School		-	-	2,863	
Miramar High School		-	-	5,726	
Monarch High School		5,726	-	-	
New Renaissance Middle School		-	5,712	-	
Norcrest Elementary School		-	2,863	-	
North Andrews Gardens Elementary School		-	2,863	-	
Nova Blanche Forman Elementary School		2,863	-	-	
Nova Dwight D Eisenhower Elementary School		-	2,863	-	
Nova High School		-	5,712	-	
Nova Middle School		5,726	-	-	
Park Springs Elementary School		2,863	-	-	

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Trails Elementary School		-	-	2,863	
Parkway Middle School		2,863	-	-	
Pembroke Lakes Elementary School		2,863	-	-	
Pioneer Middle School		-	5,712	-	
Piper High School		-	2,863	5,726	
Plantation Elementary School		2,863	-	-	
Plantation High School		5,726	-	-	
Plantation Middle School		-	2,863	-	
Pompano Beach High School		5,726	-	-	
Quiet Waters Elementary School		-	-	2,863	
Ramblewood Elementary School		2,863	-	-	
Rickards, James S. Middle School		5,726	-	-	
Riverglades Elementary School		2,863	-	-	
Rock Island Elementary School		-	2,863	-	
Royal Palm Elementary School		-	2,863	-	
Sandpiper Elementary School		-	2,863	-	
Seminole Middle School		-	5,712	-	
Sheridan Park Elementary School		2,863	-	-	
Silver Shores Elementary School		2,863	-	-	
South Plantation High School		-	8,589	-	
Stephen Foster Elementary School		2,863	-	-	
Stirling Elementary School		2,863	-	-	
Stoneman Douglas High School		2,863	-	-	
Sunshine Elementary School		2,863	-	-	
Taravella, J.P. High School		2,863	-	-	
Tequesta Trace Middle School		-	5,726	-	
Village Elementary School		-	2,863	-	
Westglades Middle School		5,726	-	-	
Whispering Pines Education Center		2,863	-	-	
Young, Virginia Shuman Elementary School		-	2,863	-	
<b>Totals</b>	<b>392,000</b>	<b>117,003</b>	<b>149,117</b>	<b>34,356</b>	<b>191,589</b>

# SMART Program Budget Activity Report

## Drama/Theater Sub-Report

for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)	1,300,000				
Bethune, Mary M. Elementary School		-	6,854	-	
Cooper City High School		-	10,201	739	
Coral Glades High School		-	28,800	13,084	
Coral Springs High School		-	6,919	34,388	
Coral Springs Middle School		-	6,518	-	
Cypress Bay High School		-	40,974	-	
Deerfield Beach High School		-	10,000	3,983	
Dillard 6-12 School		-	41,441	-	
Falcon Cove Middle School		-	13,818	-	
Flanagan, Charles W. High School		-	40,209	-	
Fort Lauderdale High School		-	30,958	-	
Hallandale High School		-	36,724	739	
Hollywood Hills High School		-	-	26,575	
McArthur High School		-	41,340	-	
Miramar High School		-	39,022	-	
Monarch High School		-	20,350	-	
New Renaissance Middle School		-	4,495	9,457	
North Andrews Gardens Elementary School		-	-	6,994	
Nova High School		-	40,286	-	
Parkway Middle School		-	14,000	-	
Plantation High School		-	40,457	-	
Pompano Beach High School		-	13,977	-	
Ramblewood Middle School		-	13,995	-	
Sawgrass Springs Middle School		-	7,000	-	
Seminole Middle School		-	-	5,281	
Silver Lakes Middle School		-	-	6,992	
South Broward High School		-	41,961	-	
Stoneman Douglas High School		-	41,647	2,040	
Taravella, J.P. High School		-	39,951	2,021	
Walker Elementary School		-	7,000	-	
West Broward High School		-	13,999	-	
Western High School		-	-	41,139	
Westglades Middle School		-	-	13,999	
	<b>1,300,000</b>	<b>-</b>	<b>652,896</b>	<b>167,431</b>	<b>479,673</b>

# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Summary Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 195,000	\$ 195,000	\$ 23,438	\$ 4,278	\$ 1,664	\$ 165,620
Athletics	6,472,000	6,552,000	4,576,111	75,705	1,090,109	810,075
Renovation	7,558,000	7,558,000	6,370,481	337,032	402,849	447,638
Technology	27,489,000	25,825,538	25,825,538	-	-	-
<b>GOB Total</b>	<b>\$ 41,714,000</b>	<b>\$ 40,130,538</b>	<b>\$ 36,795,568</b>	<b>\$ 417,015</b>	<b>\$ 1,494,622</b>	<b>\$ 1,423,333</b>

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Music & Art	\$ 16,085,000	\$ 16,135,000	\$ 13,824,652	\$ 787,554	\$ 536,488	\$ 986,306
Renovation	25,400,700	20,184,249	17,590,830	7,797	23,735	2,561,887
Technology	42,343,000	37,900,084	37,898,472	-	-	1,612
<b>Non-GOB Total</b>	<b>\$ 83,828,700</b>	<b>\$ 74,219,333</b>	<b>\$ 69,313,954</b>	<b>\$ 795,351</b>	<b>\$ 560,223</b>	<b>\$ 3,549,805</b>
<b>Total</b>	<b>\$ 125,542,700</b>	<b>\$ 114,349,871</b>	<b>\$ 106,109,522</b>	<b>\$ 1,212,366</b>	<b>\$ 2,054,845</b>	<b>\$ 4,973,138</b>

Note: When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Anderson, Boyd H. High School</b>						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	300,000	299,970	-	-	30
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc. Project Number: P.001360	2,018,340	2,018,340	1,449,359	3,933	23,735	541,313
Weight Room Renovation Project Number: p.002024	121,000	121,000	120,691	-	-	309
<b>Apollo Middle School</b>						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	100,000	99,938	55	-	7
Track Resurfacing Project Number: P.002053	70,000	70,000	47,970	-	-	22,030

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Atlantic Technical College</b>						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	100,000	99,996	-	-	4
<b>Atlantic Technical, Arthur Ashe, Jr Campus</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	100,000	99,827	-	-	173
<b>Atlantic West Elementary School</b>						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
<b>Attucks Middle School</b>						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	100,000	99,970	-	-	30

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Attucks Middle School</b>						
School Choice Enhancement Project Number: P.001709	100,000	100,000	99,980	-	-	20
<b>Bair Middle School</b>						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	100,000	89,022	-	10,975	3
<b>Banyan Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	50,000	43,162	6,836	-	2
<b>Bayview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Bayview Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	50,000	44,497	2,436	1,380	1,687
<b>Beachside Montessori Village</b>						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	100,000	80,247	14,456	1,682	3,615
School Choice Enhancement Project Number: P.001742	100,000	100,000	99,969	10	-	21
<b>Ben Gamla</b>						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
<b>Ben Gamla Charter School North Broward</b>						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
<b>Ben Gamla Charter School South Broward</b>						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Bennett Elementary School</b>						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
<b>Bethune, Mary M. Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	50,000	49,999	-	-	1
<b>Boulevard Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,960	56,961	-	-	-1
<b>Bright Horizons Center</b>						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Bright Horizons Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
<b>Broadview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	50,000	43,676	-	-	6,324
<b>Broward Community Charter West</b>						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
<b>Broward Estates Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Castle Hill Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	50,000	49,514	-	-	486
<b>Central Charter School</b>						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
<b>Central Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	50,000	18,887	31,073	-	40
<b>Challenger Elementary School</b>						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Challenger Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	50,000	29,617	12,984	7,398	1
<b>Championship Academy of Distinction at Davie</b>						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
<b>Championship Academy of Distinction at Hollywood</b>						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
<b>Chapel Trail Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Music Instruments Project Number: 296185009	50,000	50,000	47,220	1,196	-	1,584
<b>Charter School of Excellence</b>						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Charter School of Excellence at Davie</b>						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
<b>Charter School of Excellence at Davie 2</b>						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
<b>Charter School of Excellence Fort Lauderdale 2</b>						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
<b>Charter School of Excellence Tamarac 1 Campus</b>						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
<b>Charter School of Excellence Tamarac 2 Campus</b>						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
<b>City of Coral Springs</b>						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
<b>City of Pembroke Pines East</b>						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
<b>City of Pembroke Pines High</b>						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>City of Pembroke Pines Middle West</b>						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
<b>Coconut Creek Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Music Instruments Project Number: 142185009	50,000	50,000	49,924	23	-	53
<b>Coconut Creek High School</b>						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	300,000	296,745	3,250	-	5
Weight Room Renovation Project Number: P.002019	121,000	121,000	120,606	-	-	394

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coconut Palm Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Music Instruments Project Number: 374185009	50,000	50,000	49,915	-	-	85
School Choice Enhancement Project Number: P.001812	100,000	100,000	47,495	39,102	-	13,403
<b>Colbert Elementary School</b>						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	50,000	49,999	-	-	1
<b>Collins Elementary School</b>						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cooper City Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	50,000	33,139	12,556	-	4,305
<b>Cooper City High School</b>						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	82,598	-	-	-
Music Instruments Project Number: 193185009	300,000	300,000	299,996	-	-	4
<b>Coral Cove Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Cove Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	50,000	37,265	6,278	-	6,457
School Choice Enhancement Project Number: P.001854	100,000	100,000	99,963	-	-	37
<b>Coral Glades High School</b>						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	300,000	293,049	-	-	6,951
Weight Room Renovation Project Number: p.002138	121,000	121,000	-	-	120,286	714
<b>Coral Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Park Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	43,684	6,316	-	-
<b>Coral Springs Pre-K - 8</b>						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	50,000	43,035	705	6,248	12
<b>Coral Springs High School</b>						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
School Choice Enhancement Project Number: P.001768	100,000	100,000	99,876	-	-	124

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Coral Springs Middle School</b>						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
<b>Country Hills Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	50,000	45,374	-	36	4,590
<b>Country Isles Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Country Isles Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	50,000	43,721	6,278	-	1
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-
<b>Cresthaven Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	50,000	34,790	14,736	473	1
<b>Croissant Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	50,000	49,777	23	198	2

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cross Creek School</b>						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Music Instruments Project Number: 322285009	50,000	50,000	8,655	14,044	27,301	-
<b>Crystal Lake Middle School</b>						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
<b>Cypress Bay High School</b>						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
Music Instruments Project Number: 362385009	300,000	300,000	299,034	956	-	10

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Cypress Bay High School</b>						
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	345,000	304,496	-	-	40,504
<b>Cypress Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	50,000	41,457	8,051	198	294
School Choice Enhancement Project Number: P.001762	100,000	100,000	80,488	19,512	-	-
<b>Cypress Run Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	100,000	99,994	-	-	6

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dandy, William Middle School</b>						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	100,000	99,996	-	-	4
<b>Dania Elementary School</b>						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-
<b>Dave Thomas Education Center</b>						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dave Thomas Education Center</b>						
School Choice Enhancement Project Number: P.002012	100,000	100,000	99,399	1	600	-
<b>Dave Thomas Education Center-West</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	50,000	-	-	-	50,000
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
<b>Davie Elementary School</b>						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	50,000	49,987	-	-	13
<b>Deerfield Beach Elementary School</b>						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	18,927	6,278	24,795	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Deerfield Beach High School</b>						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
<b>Deerfield Beach Middle School</b>						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	30,000	10,985	-	1,485	17,530
<b>Deerfield Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Music Instruments Project Number: 039185009	50,000	50,000	46,634	-	-	3,366

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Dillard 6-12 School</b>						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1
Weight Room Renovation Project Number: P.001930	121,000	121,000	113,868	240	6,855	37
<b>Dillard Elementary School</b>						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Music Instruments Project Number: 027185009	50,000	50,000	18,269	8,733	20,190	2,808
<b>Discovery Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Discovery Elementary School</b>						
School Choice Enhancement Project Number: P.001769	100,000	100,000	66,653	15	7,000	26,332
<b>Discovery Middle Charter School</b>						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-
<b>District Wide Non-Facility Funding</b>						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
<b>Dolphin Bay Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-
<b>Drew, Charles Elementary School</b>						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Music Instruments Project Number: 322185009	50,000	50,000	10,682	39,318	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Drew, Charles Family Resource Center</b>						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
School Choice Enhancement Project Number: P.002029	100,000	100,000	98,743	1,098	-	159
<b>Driftwood Elementary School</b>						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
<b>Driftwood Middle School</b>						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Eagle Point Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	50,000	43,674	6,278	-	48
School Choice Enhancement Project Number: P.001708	100,000	100,000	97,686	-	2,203	111
<b>Eagle Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	50,000	39,292	10,706	-	2
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-
<b>Eagles' Nest Elementary Charter School</b>						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Eagles' Nest Middle Charter School</b>						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
<b>Ely, Blanche High School</b>						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	300,000	299,970	-	-	30
Weight Room Renovation Project Number: P.001931	121,000	121,000	117,354	-	-	3,646
<b>Embassy Creek Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Music Instruments Project Number: 319185009	50,000	50,000	47,505	344	-	2,151
School Choice Enhancement Project Number: P.001994	100,000	100,000	98,558	-	1,433	9

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Endeavour Primary Learning Center</b>						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	50,000	36,841	13,158	-	1
<b>Everglades Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	50,000	43,502	6,494	-	4
<b>Everglades High School</b>						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Everglades High School</b>						
Music Instruments Project Number: 373185009	300,000	300,000	299,850	149	-	1
Weight Room Renovation Project Number: p.002056	121,000	121,000	120,999	-	-	1
School Choice Enhancement Project Number: p.002139	100,000	100,000	99,983	-	-	17
<b>Excelsior Charter of Broward</b>						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
<b>Fairway Elementary School</b>						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
<b>Falcon Cove Middle School</b>						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
School Choice Enhancement Project Number: P.002013	100,000	100,000	98,783	-	1,215	2

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Flamingo Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	50,000	39,259	6,278	4,463	-
School Choice Enhancement Project Number: p.002123	100,000	100,000	100,000	-	-	-
<b>Flanagan, Charles W. High School</b>						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	300,000	299,334	-	-	666
Weight Room Renovation Project Number: p.002057	121,000	121,000	113,467	-	-	7,533
Track Resurfacing Project Number: p.002075	300,000	300,000	181,766	2,346	-	115,888

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Floranada Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-
Music Instruments Project Number: 085185009	50,000	50,000	45,588	-	-	4,412
<b>Forest Glen Middle School</b>						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
<b>Forest Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	50,000	18,818	31,181	-	1

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Forest Hills Elementary School</b>						
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	2,100,000	1,019,529	3,784	-	1,076,687
School Choice Enhancement Project Number: P.001787	100,000	100,000	71,380	27,900	-	720
<b>Fort Lauderdale High School</b>						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Weight Room Renovation Project Number: P.002022	121,000	121,000	-	-	121,000	-
School Choice Enhancement Project Number: p.002102	100,000	100,000	28,698	3,700	67,602	-
<b>Fox Trail Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	50,000	47,260	-	2,735	5

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Franklin Academy A</b>						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
<b>Franklin Academy B</b>						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
<b>Gator Run Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	50,000	46,519	-	11	3,470
<b>Glades Middle School</b>						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	23,294	-	-	1
Music Instruments Project Number: 202185009	100,000	100,000	99,059	936	-	5
School Choice Enhancement Project Number: P.001927	100,000	100,000	99,673	215	-	112

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Griffin Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	50,000	49,982	17	-	1
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult &amp; Community Center)</b>						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	50,000	-	-	-	50,000
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	383,000	351,539	-	-	31,461
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)</b>						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	52,859	57,002	-	-	-4,143
Music Instruments Project Number: 013185009	50,000	100,000	79,050	106	-	20,844
<b>Gulfstream Early Learning Center of Excellence</b>						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	-	32,087
<b>Hallandale High School</b>						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hallandale High School</b>						
Track Resurfacing Project Number: p.002076	300,000	300,000	186,744	7,710	-	105,546
<b>Harbordale Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
<b>Hawkes Bluff Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	50,000	18,887	31,073	-	40
<b>Henry D. Perry Education Center</b>						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Current Year Commitments	Current Year Expenditures	Balance
<b>Henry D. Perry Education Center</b>						
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
<b>Henry McNeal Turner Learning Academy</b>						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
<b>Heron Heights Elementary School</b>						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	50,000	285	3,196	35,881	10,638
<b>Hollywood Academy of Arts and Science Elementary</b>						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
<b>Hollywood Academy of Arts and Science Middle</b>						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
<b>Hollywood Central Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Central Elementary School</b>						
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	50,000	43,721	6,278	-	1
<b>Hollywood Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	50,000	24,494	675	24,795	36
<b>Hollywood Hills High School</b>						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
School Choice Enhancement Project Number: P.001913	100,000	100,000	83,178	-	16,811	11

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hollywood Hills High School</b>						
Weight Room Renovation Project Number: P.002014	121,000	121,000	119,467	85	-	1,448
Track Resurfacing Project Number: p.002077	300,000	300,000	276,746	12,123	-	11,131
<b>Hollywood Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	50,000	43,647	6,278	74	1
<b>Horizon Elementary School</b>						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	50,000	49,000	781	167	52
<b>Hunt, James S. Elementary School</b>						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Hunt, James S. Elementary School</b>						
School Choice - SMART Project Number: 197185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 197185009	50,000	50,000	18,565	-	31,073	362
<b>Imagine Charter School at Weston</b>						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
<b>Imagine Elementary at North Lauderdale Charter School</b>						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
<b>Imagine Schools at Broward</b>						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
<b>Indian Ridge Middle School</b>						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	100,000	99,997	-	-	3
School Choice Enhancement Project Number: P.001803	100,000	100,000	99,948	-	-	52

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Indian Trace Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	50,000	43,719	6,278	-	3
<b>Kidz Choice Charter</b>						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
<b>King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)</b>						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-
<b>Lake Forest Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lake Forest Elementary School</b>						
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	50,000	36,569	13,429	-	2
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	475,000	348,772	-	-	126,228
<b>Lakeside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-
Music Instruments Project Number: 359185009	50,000	50,000	43,714	6,278	-	8
<b>Lanier-James Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Larkdale Elementary School</b>						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Music Instruments Project Number: 062185009	50,000	50,000	-	-	-	50,000
<b>Lauderdale Lakes Middle School</b>						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	100,000	97,974	-	2,002	24
<b>Lauderdale Manors Early Learning and Resource Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
School Choice Enhancement Project Number: P.001909	100,000	100,000	64,970	31,359	404	3,267

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Lauderhill 6-12 School</b>						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	300,000	-	998	-	299,002
Weight Room Renovation Project Number: p.002048	121,000	121,000	112,604	6,536	-	1,860
<b>Lauderhill-Paul Turner Elementary School</b>						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	50,000	18,639	31,254	106	1
<b>Liberty Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Liberty Elementary School</b>						
Music Instruments Project Number: 382185009	50,000	50,000	49,350	481	167	2
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-
<b>Lloyd Estates Elementary School</b>						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	50,000	40,140	9,513	334	13
School Choice Enhancement Project Number: P.001891	100,000	100,000	99,560	-	-	440
<b>Lyons Creek Middle School</b>						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	100,000	99,930	-	-	70

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Manatee Bay Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	50,000	49,184	814	-	2
School Choice Enhancement Project Number: P.001776	100,000	100,000	99,923	75	-	2
<b>Maplewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	50,000	40,271	7,119	2,503	107
School Choice Enhancement Project Number: P.001798	100,000	100,000	10,328	-	89,173	499

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Margate Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	50,000	46,207	3,526	194	73
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	195,000	195,000	23,438	4,278	1,664	165,620
<b>Margate Middle School</b>						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-
Music Instruments Project Number: 058185009	100,000	100,000	98,302	-	1,563	135

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Markham, C. Robert Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	50,000	-	-	-	50,000
<b>Mavericks High of Central Broward County</b>						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
<b>Mavericks High School of North Broward</b>						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
<b>McArthur High School</b>						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	300,000	299,297	604	-	99

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McArthur High School</b>						
Weight Room Renovation Project Number: P.002155	121,000	121,000	-	-	120,992	8
<b>McFatter Technical College</b>						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
<b>McFatter Technical, Broward Fire Academy</b>						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-
<b>McNab Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	50,000	50,000	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>McNicol Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
School Choice Enhancement Project Number: P.001701	100,000	100,000	99,927	-	-	73
<b>Meadowbrook Elementary School</b>						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
School Choice - SMART Project Number: 076185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 076185009	50,000	50,000	48,857	-	-	1,143
<b>Millennium 6-12 Collegiate Academy</b>						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Music Instruments Project Number: 477285009	100,000	100,000	99,769	-	-	231
<b>Miramar Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Miramar Elementary School</b>						
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	50,000	49,032	828	139	1
School Choice Enhancement Project Number: P.001990	100,000	100,000	64,944	14,200	20,791	65
<b>Miramar High School</b>						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	300,000	293,965	410	-	5,625
Track Resurfacing Project Number: P.002051	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002154	121,000	121,000	-	-	120,459	541
<b>Mirror Lake Elementary School</b>						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Mirror Lake Elementary School</b>						
Music Instruments Project Number: 184185009	50,000	50,000	38,635	405	10,955	5
School Choice Enhancement Project Number: P.001932	100,000	100,000	92,770	-	7,190	40
<b>Monarch High School</b>						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	300,000	290,820	9,177	-	3
Track Resurfacing Project Number: p.002058	300,000	335,000	119,540	-	-	215,460
Weight Room Renovation Project Number: p.002159	121,000	121,000	-	-	120,950	50
<b>Morrow Elementary School</b>						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-
Music Instruments Project Number: 269185009	50,000	50,000	-	-	-	50,000

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>New Renaissance Middle School</b>						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	100,000	99,999	-	-	1
<b>New River Middle School</b>						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	100,000	99,987	-	-	13
<b>Nob Hill Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	50,000	18,840	6,278	24,879	3

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Norcrest Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	36,037	6,278	7,685	-
School Choice Enhancement Project Number: P.001770	100,000	100,000	99,950	-	-	50
<b>North Andrews Gardens Elementary School</b>						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	50,000	49,761	73	-	166
<b>North Broward Academy of Excellence Elementary</b>						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>North Broward Academy of Excellence Middle</b>						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
<b>North Fork Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
Music Instruments Project Number: 119185009	50,000	50,000	37,220	-	6,163	6,617
<b>North Lauderdale Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-
Music Instruments Project Number: 223185009	50,000	50,000	49,968	31	-	1
<b>North Side Elementary School</b>						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Northeast High School</b>						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Music Instruments Project Number: 124185009	300,000	300,000	298,231	1,347	-	422
<b>Nova Blanche Forman Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	50,000	49,939	-	60	1
<b>Nova Dwight D Eisenhower Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova Dwight D Eisenhower Elementary School</b>						
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-
Music Instruments Project Number: 127185009	50,000	50,000	-	-	-	50,000
<b>Nova High School</b>						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
Music Instruments Project Number: 128185009	300,000	300,000	295,697	374	-	3,929
School Choice Enhancement Project Number: P.001811	100,000	100,000	99,963	-	-	37
Weight Room Renovation Project Number: P.002017	121,000	121,000	120,131	-	-	869
<b>Nova Middle School</b>						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Nova Middle School</b>						
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	100,000	99,972	-	-	28
School Choice Enhancement Project Number: P.001997	100,000	100,000	99,999	-	-	1
<b>Oakland Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	50,000	31,194	6,484	8,157	4,165
<b>Oakridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oakridge Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	50,000	16,589	6,278	27,133	-
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-
<b>Olsen Middle School</b>						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	23,986	-	-	1,612
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-
School Choice Enhancement Project Number: P.002173	100,000	100,000	10,132	42,221	14,616	33,031
<b>Orange Brook Elementary School</b>						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	50,000	43,105	603	6,278	14
School Choice Enhancement Project Number: P.001815	100,000	100,000	65,211	125	34,110	554

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Oriole Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0
<b>Palm Cove Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	50,000	49,736	-	-	264
<b>Palmview Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Palmview Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Music Instruments Project Number: 113185009	50,000	50,000	-	-	-	50,000
<b>Panther Run Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	37,444	-	12,556	-
<b>Paragon Academy of Technology</b>						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
<b>Park Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Lakes Elementary School</b>						
Music Instruments Project Number: 376185009	50,000	50,000	18,819	6,278	24,795	108
<b>Park Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	50,000	33,872	-	15,946	182
<b>Park Springs Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
<b>Park Trails Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Park Trails Elementary School</b>						
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	50,000	13,379	36,021	599	1
<b>Parkside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Music Instruments Project Number: 363185009	50,000	50,000	49,964	29	-	7
<b>Parkway Middle School</b>						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	5,000	4,566	432	-	2

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Parkway Middle School</b>						
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-
<b>Pasadena Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	50,000	-	-	-	50,000
School Choice Enhancement Project Number: P.001783	100,000	100,000	81,306	2,134	16,330	230
<b>Pathways Academy Charter School</b>						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
<b>Pembroke Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pembroke Lakes Elementary School</b>						
Music Instruments Project Number: 266185009	50,000	50,000	49,775	71	111	43
<b>Pembroke Pines Elementary School</b>						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	50,000	49,564	435	-	1
<b>Perry, Annabel C. Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
School Choice Enhancement Project Number: P.001766	100,000	100,000	99,645	-	351	4
<b>Peters Elementary School</b>						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Peters Elementary School</b>						
Music Instruments Project Number: 093185009	50,000	50,000	49,996	-	-	4
<b>Pine Ridge Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	100,000	96,212	3,788	-	-
<b>Pines Lakes Elementary School</b>						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	50,000	43,183	209	6,577	31
<b>Pines Middle School</b>						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	100,000	99,998	-	-	2
<b>Pinewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pinewood Elementary School</b>						
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	50,000	42,478	7,516	-	6
<b>Pioneer Middle School</b>						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	100,000	99,639	260	-	101
Track Resurfacing Project Number: p.002093	70,000	70,000	45,111	-	-	24,889
<b>Piper High School</b>						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Piper High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	300,000	299,891	-	-	109
School Choice Enhancement Project Number: P.001772	100,000	100,000	98,384	-	-	1,616
Weight Room Renovation Project Number: P.002015	121,000	121,000	115,390	-	4,500	1,110
<b>Pivot Charter School</b>						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
<b>Plantation Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-
Music Instruments Project Number: 094185009	50,000	50,000	43,608	6,278	113	1
<b>Plantation High School</b>						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation High School</b>						
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Music Instruments Project Number: 145185009	300,000	300,000	277,072	22,928	-	-
Track Resurfacing Project Number: P.002033	300,000	300,000	199,677	-	-	100,323
Weight Room Renovation Project Number: P.002151	121,000	121,000	-	-	120,655	345
<b>Plantation Middle School</b>						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	100,000	99,738	-	-	262
<b>Plantation Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Plantation Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
<b>Pompano Beach Elementary School</b>						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	50,000	47,994	1,595	68	343
School Choice Enhancement Project Number: P.001804	100,000	100,000	99,891	-	-	109
<b>Pompano Beach High School</b>						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
School Choice - SMART Project Number: 018585008	100,000	100,000	-	-	-	100,000

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Pompano Beach High School</b>						
Music Instruments Project Number: 018585009	300,000	300,000	299,993	-	-	7
Track Resurfacing Project Number: P.002052	300,000	300,000	284,145	1,908	-	13,947
<b>Pompano Beach Middle School</b>						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	100,000	-	-	-	100,000
School Choice Enhancement Project Number: P.001747	100,000	100,000	99,975	-	-	25
<b>Quiet Waters Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
<b>Ramblewood Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Ramblewood Elementary School</b>						
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	50,000	43,721	6,278	-	1
<b>Ramblewood Middle School</b>						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001945	100,000	100,000	77,700	2,100	20,200	-
<b>Renaissance Charter Middle School at Pines</b>						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
<b>Renaissance Charter School of Plantation</b>						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Renaissance Charter School at Cooper City</b>						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
<b>Renaissance Charter School at University</b>						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
<b>Renaissance Charter School of Coral Springs</b>						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
<b>Renaissance Charter Schools at Pines</b>						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-
<b>Rickards, James S. Middle School</b>						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	89,387	-	-	4,008
<b>RISE Academy School of Science and Technology</b>						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Riverglades Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	50,000	43,721	6,278	-	1
<b>Riverland Elementary School</b>						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	50,000	49,890	-	-	110
<b>Riverside Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Riverside Elementary School</b>						
Music Instruments Project Number: 303185009	50,000	50,000	18,926	-	31,073	1
<b>Rock Island Elementary School</b>						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
School Choice Enhancement Project Number: P.001755	100,000	100,000	98,996	-	990	14
<b>Royal Palm Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
<b>Sanders Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	50,000	11,643	38,351	-	6

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sandpiper Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
School Choice Enhancement Project Number: P.001707	100,000	100,000	15,009	84,361	-	630
<b>Sawgrass Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	49,960	-	40	-
<b>Sawgrass Springs Middle School</b>						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sawgrass Springs Middle School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	100,000	99,995	-	-	5
School Choice Enhancement Project Number: P.001963	100,000	100,000	99,996	-	-	4
<b>Sea Castle Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	50,000	18,602	6,278	24,795	325
School Choice Enhancement Project Number: P.001799	100,000	100,000	98,744	1,064	175	17
<b>Seagull Alternative High School</b>						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	65,630	-	-	1

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Seminole Middle School</b>						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-
Music Instruments Project Number: 189185009	100,000	100,000	99,990	-	-	10
Track Resurfacing Project Number: p.002094	70,000	70,000	45,100	-	-	24,900
<b>Sheridan Hills Elementary School</b>						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	50,000	43,449	6,550	-	1
School Choice Enhancement Project Number: P.001840	100,000	100,000	85,591	-	14,200	209
<b>Sheridan Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sheridan Park Elementary School</b>						
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	50,000	22,741	6,685	20,571	3
<b>Sheridan Technical Center</b>						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
<b>Sheridan Technical High School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
<b>Silver Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Lakes Middle School</b>						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	100,000	99,862	-	-	138
<b>Silver Palms Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	50,000	18,710	31,289	-	1
<b>Silver Ridge Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Ridge Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	50,000	49,477	243	280	-
School Choice Enhancement Project Number: P.001957	100,000	100,000	99,989	-	-	11
<b>Silver Shores Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	50,000	18,889	31,073	-	38
<b>Silver Trail Middle School</b>						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Silver Trail Middle School</b>						
Music Instruments Project Number: 333185009	100,000	100,000	99,999	-	-	1
Project Number: P.001650	-	605,000	194,553	80	-	410,367
<b>Somerset Academy Charter Conservatory High</b>						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
<b>Somerset Academy Charter High School Miramar Campus</b>						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
<b>Somerset Academy Charter School Miramar</b>						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
<b>Somerset Academy Davie Charter School</b>						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
<b>Somerset Academy East Preparatory</b>						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
<b>Somerset Academy Elementary</b>						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
<b>Somerset Academy High</b>						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Academy Hollywood</b>						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
<b>Somerset Academy Hollywood Middle School</b>						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
<b>Somerset Academy Middle</b>						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
<b>Somerset Academy Miramar Middle</b>						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-
<b>Somerset Academy Neighborhood</b>						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
<b>Somerset Academy Pompano</b>						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
<b>Somerset Academy Pompano Middle</b>						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
<b>Somerset Academy Village Charter Middle School</b>						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Somerset Charter Academy @ North Lauderdale</b>						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
<b>Somerset Miramar South</b>						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
<b>Somerset Pines Academy</b>						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
<b>Somerset Prep Charter High Broward Campus</b>						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
<b>Somerset Preparatory Charter Middle School</b>						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
<b>Somerset Village Academy</b>						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
<b>South Broward High School</b>						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
Weight Room Renovation Project Number: p.002023	121,000	121,000	120,176	-	-	824

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>South Plantation High School</b>						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	300,000	299,991	-	-	9
<b>Stephen Foster Elementary School</b>						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	50,000	48,601	-	845	554
<b>Stirling Elementary School</b>						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stirling Elementary School</b>						
School Choice Enhancement Project Number: P.001962	100,000	100,000	99,885	-	-	115
<b>Stoneman Douglas High School</b>						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: p.002162	121,000	121,000	-	-	120,995	5
<b>Stranahan High School</b>						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	100,000	93,724	-	-	6,276
Weight Room Renovation Project Number: P.001995	121,000	121,000	113,559	-	-	7,441

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Stranahan High School</b>						
Track Resurfacing Project Number: p.002107	300,000	300,000	300,000	-	-	-
<b>SunEd High School</b>						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-
<b>Sunland Park Academy</b>						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	50,000	39,337	558	10,105	-
School Choice Enhancement Project Number: P.001928	100,000	100,000	98,160	146	1,579	115
<b>Sunrise Middle School</b>						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	100,000	99,999	-	-	1
<b>Sunset Lakes Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Sunset Lakes Elementary School</b>						
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	73,283	-	-	1,567
Music Instruments Project Number: 366185009	50,000	50,000	43,721	-	6,278	1
<b>Sunshine Elementary</b>						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
<b>Sunshine Elementary School</b>						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-
School Choice - SMART Project Number: 117185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 117185009	50,000	50,000	28,514	12,961	8,523	2
<b>Tamarac Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tamarac Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Music Instruments Project Number: 262185009	50,000	50,000	48,961	-	1,038	1
School Choice Enhancement Project Number: P.001761	100,000	100,000	60,922	5,920	33,096	62
<b>Taravella, J.P. High School</b>						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	299,999	-	-	1
Track Resurfacing Project Number: p.002106	300,000	300,000	269,796	30,204	-	-
Weight Room Renovation Project Number: P.002156	121,000	121,000	-	-	115,995	5,005
<b>Tedder Elementary School</b>						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tedder Elementary School</b>						
Music Instruments Project Number: 057185009	50,000	50,000	43,641	6,358	-	1
<b>Tequesta Trace Middle School</b>						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	100,000	99,398	598	-	4
<b>The Quest Center</b>						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Music Instruments Project Number: 102185009	50,000	50,000	24,032	17,468	7,451	1,049
<b>Thurgood Marshall Elementary School</b>						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Tradewinds Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
<b>Tropical Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-
Music Instruments Project Number: 073185009	50,000	50,000	24,818	24,902	280	-
<b>Village Elementary School</b>						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	50,000	18,927	31,073	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Walker Elementary School</b>						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	50,000	43,998	6,000	-	2
School Choice Enhancement Project Number: P.001771	100,000	100,000	99,804	-	-	196
<b>Watkins Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
School Choice - SMART Project Number: 051185008	100,000	100,000	-	-	-	100,000
Music Instruments Project Number: 051185009	50,000	50,000	-	-	-	50,000
<b>Welleby Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Welleby Elementary School</b>						
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
<b>West Broward High School</b>						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
Music Instruments Project Number: 397185009	300,000	300,000	299,974	-	-	26
School Choice Enhancement Project Number: P.001717	100,000	100,000	94,314	-	5,587	99
Track Resurfacing Project Number: P.002034	300,000	300,000	291,420	-	-	8,580
<b>West Hollywood Elementary School</b>						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,223	31,224	-	-	-1
Music Instruments Project Number: 016185009	50,000	50,000	34,223	6,543	9,225	9
School Choice Enhancement Project Number: P.001809	100,000	100,000	85,778	1,420	12,780	22

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Westchester Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	50,000	49,931	-	-	69
School Choice Enhancement Project Number: P.001705	100,000	100,000	-	31,000	2,688	66,312
<b>Western High School</b>						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
Music Instruments Project Number: 283185009	300,000	300,000	298,843	-	-	1,157
Track Resurfacing Project Number: p.002105	300,000	300,000	192,510	12,753	-	94,737
Weight Room Renovation Project Number: P.002153	121,000	121,000	1,778	1,800	117,422	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Western High School</b>						
	100,000	100,000	-	-	-	100,000
Project Number: p.002331						
<b>Westglades Middle School</b>						
Technology Infrastructure Upgrade	215,000	157,117	157,117	-	-	-
Project Number: 387185001						
Additional Computers to Close Gap	304,000	303,928	303,928	-	-	-
Project Number: 387185002						
Wireless Network Upgrade and CAT 6 Data Port Upgrade	25,000	18,297	18,296	-	-	1
Project Number: 387185003						
Music Instruments	100,000	100,000	99,992	-	-	8
Project Number: 387185009						
<b>Westpine Middle School</b>						
Technology Infrastructure Upgrade	9,000	6,138	6,138	-	-	-
Project Number: 205285001						
Additional Computers to Close Gap	236,000	235,969	235,969	-	-	-
Project Number: 205285002						
Wireless Network Upgrade and CAT 6 Data Port Upgrade	136,000	109,275	109,275	-	-	-
Project Number: 205285003						
Music Instruments	100,000	100,000	99,991	-	-	9
Project Number: 205285009						
<b>Westwood Heights Elementary School</b>						
Additional Computers to Close Gap	82,000	81,941	81,941	-	-	-
Project Number: 063185002						

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Westwood Heights Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	50,000	35,821	13,548	624	7
<b>Whiddon-Rogers Education Center</b>						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-
Music Instruments Project Number: 045285009	50,000	50,000	49,999	-	-	1
School Choice Enhancement Project Number: P.001702	100,000	100,000	99,998	1	-	1
<b>Whispering Pines Education Center</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-
<b>Wilton Manors Elementary School</b>						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Wingate Oaks Center</b>						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
School Choice Enhancement Project Number: P.001929	100,000	100,000	9,502	24,397	31,725	34,376
<b>Winston Park Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	50,000	18,818	6,386	24,795	1
<b>Young, Virginia Shuman Elementary School</b>						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
<b>Young, Virginia Shuman Elementary School</b>						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-
Music Instruments Project Number: 332185009	50,000	50,000	13,360	6,713	29,924	3
<b>Young, Walter C. Middle School</b>						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	100,000	99,993	-	-	7
School Choice Enhancement Project Number: P.001961	100,000	100,000	92,422	1,168	-	6,410

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# SMART Program Budget Activity Report

## Completed and Meets Standard Projects Detail Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/20146 - 49 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$125,542,700	\$114,349,871	\$106,109,522	\$1,212,366	\$2,054,845	\$4,973,138

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.

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# SMART Program Budget Activity Report

## Remaining Projects Summary Schedule for Quarter Ended December 31, 2018



GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

GOB	Original Budget	Current Budget
Safety	\$ 114,000	\$ 114,000
Music & Art	1,212,000	1,212,000
Athletics	121,000	121,000
Renovation	8,125,000	8,125,000
<b>GOB Total</b>	<b>\$ 9,572,000</b>	<b>\$ 9,572,000</b>

Non-GOB	Original Budget	Current Budget
Music & Art	\$ 950,000	\$ 900,000
Renovation	5,200,000	6,531,736
<b>Non-GOB Total</b>	<b>\$ 6,150,000</b>	<b>\$ 7,431,736</b>

<b>Total</b>	<b>\$ 15,722,000</b>	<b>\$ 17,003,736</b>
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# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School	Project	Original Budget	Current Budget
Apollo Middle School	School Choice Enhancement	100,000	100,000
Bennett Elementary School	School Choice Enhancement	100,000	100,000
Bethune, Mary M. Elementary School	School Choice Enhancement	100,000	100,000
Boulevard Heights Elementary School	Music Equipment Replacement	50,000	50,000
Bright Horizons Center	Music Equipment Replacement	50,000	50,000
Broward Estates Elementary School	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Castle Hill Annex	School Choice Enhancement	100,000	100,000
Collins Elementary School	Music Equipment Replacement	50,000	50,000
Cooper City Elementary School	School Choice Enhancement	100,000	100,000
Cooper City High School	School Choice Enhancement	100,000	100,000
Coral Glades High School	School Choice Enhancement	100,000	100,000
Coral Springs Pre-K - 8	School Choice Enhancement	100,000	100,000
Country Hills Elementary School	School Choice Enhancement	100,000	100,000
Cresthaven Elementary School	School Choice Enhancement	100,000	100,000
Croissant Park Elementary School	School Choice Enhancement	100,000	100,000
Cross Creek School	School Choice Enhancement	100,000	100,000
Crystal Lake Middle School	School Choice Enhancement	100,000	100,000
Cypress Run Education Center	Music Equipment Replacement	50,000	50,000
Dania Elementary School	School Choice Enhancement	100,000	100,000

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# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School	Project	Original Budget	Current Budget
Deerfield Beach High School	STEM Lab improvements	1,971,000	1,971,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	836,000	836,000
	Electrical Improvements	303,000	303,000
	Media Center improvements	688,000	688,000
	Safety / Security Upgrade	114,000	114,000
	School Choice Enhancement	100,000	100,000
Deerfield Beach Middle School	School Choice Enhancement	100,000	100,000
Deerfield Park Elementary School	School Choice Enhancement	100,000	100,000
District Wide (Renovations)	SMART Program Reserve	-	1,099
Drew, Charles Family Resource Center	Music Equipment Replacement	50,000	50,000
Endeavour Primary Learning Center	School Choice Enhancement	100,000	100,000
Flanagan, Charles W. High School	School Choice Enhancement	100,000	100,000
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)	School Choice Enhancement	100,000	100,000
Gulfstream Early Learning Center of Excellence	Music Equipment Replacement	100,000	50,000
	School Choice Enhancement	100,000	100,000
	Media Center improvements	157,000	157,000
	Music Room Renovation	521,000	521,000
	HVAC exhaust hoods, kitchen HVAC improvements, and building envelope improvements related to the portable classrooms.	-	305,637

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# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School	Project	Original Budget	Current Budget
Gulfstream Early Learning Center of Excellence	Conversion of Existing Space to Music and/or Art Lab(s)	606,000	606,000
	Art Room Renovation and Equipment	85,000	85,000
Hallandale High School	School Choice Enhancement	100,000	100,000
Harbordale Elementary School	School Choice Enhancement	100,000	100,000
Henry D. Perry Education Center	Music Equipment Replacement	100,000	100,000
	School Choice Enhancement	100,000	100,000
Heron Heights Elementary School	School Choice Enhancement	100,000	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000	100,000
Hollywood Hills Elementary School	School Choice Enhancement	100,000	100,000
Lakeside Elementary School	School Choice Enhancement	100,000	100,000
Lanier-James Education Center	Music Equipment Replacement	50,000	50,000
Larkdale Elementary School	School Choice Enhancement	100,000	100,000
Lauderdale Manors Early Learning and Resource Center	Music Equipment Replacement	50,000	50,000
Lauderhill-Paul Turner Elementary School	School Choice Enhancement	100,000	100,000
Lyons Creek Middle School	School Choice Enhancement	100,000	100,000
McNab Elementary School	School Choice Enhancement	100,000	100,000
Miramar High School	School Choice Enhancement	100,000	100,000
Monarch High School	School Choice Enhancement	100,000	100,000

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# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School	Project	Original Budget	Current Budget
New Renaissance Middle School	School Choice Enhancement	100,000	100,000
Nob Hill Elementary School	School Choice Enhancement	100,000	100,000
North Andrews Gardens Elementary School	School Choice Enhancement	100,000	100,000
Northeast High School	Renovations	-	1,025,000
	Weight Room Renovation	121,000	121,000
Nova Blanche Forman Elementary School	School Choice Enhancement	100,000	100,000
Nova Dwight D Eisenhower Elementary School	School Choice Enhancement	100,000	100,000
Oriole Elementary School	Music Equipment Replacement	50,000	50,000
Palm Cove Elementary School	School Choice Enhancement	100,000	100,000
Palmview Elementary School	School Choice Enhancement	100,000	100,000
Panther Run Elementary School	School Choice Enhancement	100,000	100,000
Park Ridge Elementary School	School Choice Enhancement	100,000	100,000
Park Springs Elementary School	School Choice Enhancement	100,000	100,000
Park Trails Elementary School	School Choice Enhancement	100,000	100,000
Parkside Elementary School	School Choice Enhancement	100,000	100,000
Parkway Middle School	School Choice Enhancement	100,000	100,000
Peters Elementary School	School Choice Enhancement	100,000	100,000
Pine Ridge Education Center	Music Equipment Replacement	50,000	50,000
Pines Middle School	School Choice Enhancement	100,000	100,000

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# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School	Project	Original Budget	Current Budget
Plantation Park Elementary School	School Choice Enhancement	100,000	100,000
Riverglades Elementary School	School Choice Enhancement	100,000	100,000
Riverland Elementary School	School Choice Enhancement	100,000	100,000
Riverside Elementary School	School Choice Enhancement	100,000	100,000
Rock Island Elementary School	Music Equipment Replacement	50,000	50,000
Sanders Park Elementary School	School Choice Enhancement	100,000	100,000
Sawgrass Elementary School	School Choice Enhancement	100,000	100,000
Seagull Alternative High School	Music Equipment Replacement	50,000	50,000
Sheridan Park Elementary School	School Choice Enhancement	100,000	100,000
Sheridan Technical Center	School Choice Enhancement	100,000	100,000
Sheridan Technical High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,448,000	1,448,000
	HVAC Improvements	622,000	622,000
	School Choice Enhancement	100,000	100,000
Silver Lakes Elementary School	School Choice Enhancement	100,000	100,000
Silver Lakes Middle School	School Choice Enhancement	100,000	100,000
Silver Palms Elementary School	School Choice Enhancement	100,000	100,000
South Plantation High School	School Choice Enhancement	100,000	100,000
Stephen Foster Elementary School	School Choice Enhancement	100,000	100,000

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# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

School	Project	Original Budget	Current Budget
Stoneman Douglas High School	School Choice Enhancement	100,000	100,000
Tequesta Trace Middle School	School Choice Enhancement	100,000	100,000
Thurgood Marshall Elementary School	Music Equipment Replacement	50,000	50,000
	School Choice Enhancement	100,000	100,000
Tradewinds Elementary School	School Choice Enhancement	100,000	100,000
Tropical Elementary School	School Choice Enhancement	100,000	100,000
Welleby Elementary School	School Choice Enhancement	100,000	100,000
Westglades Middle School	School Choice Enhancement	100,000	100,000
Westpine Middle School	School Choice Enhancement	100,000	100,000
Whispering Pines Education Center	Music Equipment Replacement	50,000	50,000
Wilton Manors Elementary School	School Choice Enhancement	100,000	100,000
Wingate Oaks Center	Music Equipment Replacement	50,000	50,000

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# SMART Program Budget Activity Report



## Remaining Projects Detail Schedule for Quarter Ended December 31, 2018

GOB Referendum Approved by Voters on 11/4/2014 - 49 Months Since Approval

	Original Budget	Current Budget
Total	\$ 15,722,000	\$ 17,003,736

\* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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# Section 7

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## Supplier Diversity Outreach Program

Maurice Woods, Chief Strategy & Operations Officer

## Introduction

Procurement and Warehousing Services (PWS)/ Supplier Diversity Outreach Program (SDOP) continues to support the SMART Bond Program. As part of our Continuous Improvement Measures, in the second quarter (Q2) of Fiscal Year '19, SDOP made the following strides:

### Activities

- Continued the transition to eProcure Supplier Online Portal: *Reviewed 68 applications*
- Implementing two (2) Mentor Protégé Program *as part of the Construction Management At Risk (CMAR) projects*
- Evaluated 58 BCPS Solicitations
- Sent 52 bid notifications to vendor database which consist of certified and non-certified firms

### Reports

- *Monthly Utilization: Tracked 125 solicitations with M/WBE Utilization*
- E/S/MWBE Program activities which highlight:
  - *Approved Certifications Application - 30*
  - *Application Denials – 38 (Companies did not meet the required Significant Business Presence)*
  - *Outreach Events – Hosted and Participated in 13 events*
- *Technical Assistance: Supported Supplier Tuesday Tech Talks – 10*

### Hosted 1<sup>st</sup> BCPS Supplier Diversity Outreach Business Event - Over 300 attendees

*The event was designed to assist emerging, small, minority and women-owned business enterprises in connecting and networking with prime contractors and purchasing agents, and with accessing District resources and information. Attendees had the opportunity to meet with more than 10 Prime vendors, 10 community partner/ supportive services, 10 Procurement Agents and other buying agencies in the tri-county area.*

### Participated as a speaker at the following four (4) events:

1. *Broward County Government: FY19 Capital Projects and Contracting Opportunities*
2. *Florida International Trade and Cultural Expo (FITCE)*
3. *Urban League of Broward County Expo*
4. *The School District of Palm Beach County Town Hall and Trade Fair*

### Hosted, Trained, and Participated as an exhibitor at the following seven (8) events:

- |  |  |
|--|--|
| 1. Miami Super Bowl Host Committee Networking Breakfast and Business Connect Information Session | 5. SDOP "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Advanced Roofing, Inc. |
| 2. Small Business Administration ChallengingHER Miami Program                                    | 6. 36th Annual MEDWeek Business Matchmaker Conference & Awards Power Lunch           |
| 3. 2018 Broward Veterans Expo  | 7. PWS/SDOP Supplier Diversity Business Event  |
| 4. SBA Open House Gov't Contracting  | 8. Hosted a four part FDOT technical and business management training                |

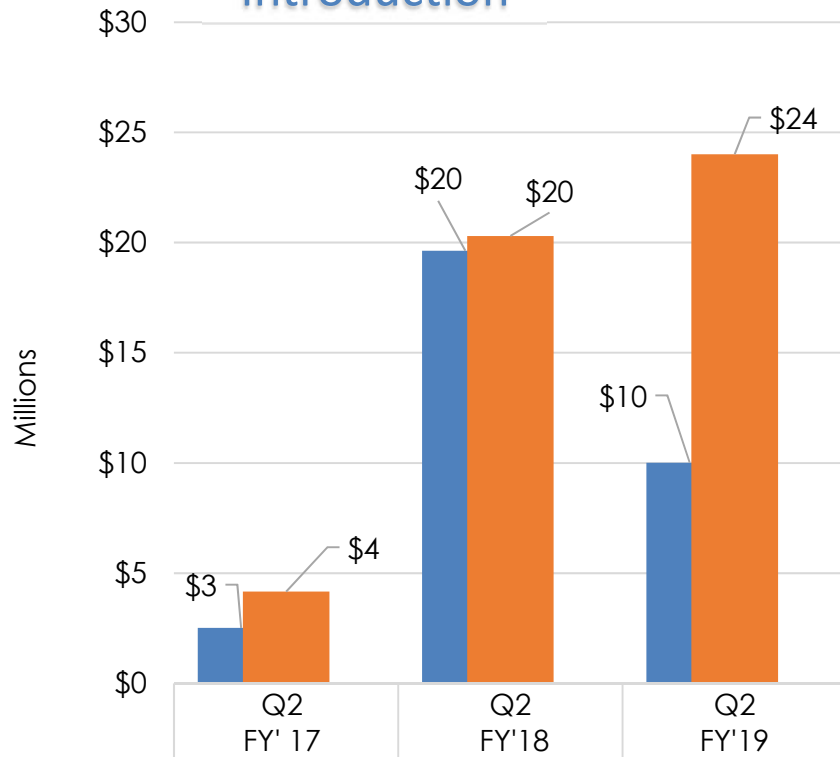
Contracts under the "Renovations" category funded solely by the SMART program are identified within this report. Projects listed are obtained from the Board approved Agenda items and cross-referenced with Capital Budgets' data.

### Supplier Diversity Outreach Program



Procurement & Warehousing Services > Supplier Diversity Outreach Program

## Introduction



■ TOTAL MWBE COMMITMENT \$	\$2,513,715	\$19,631,280	\$10,014,375
■ TOTAL CONTRACT VALUE \$	\$4,162,250	\$20,302,364	\$24,010,879
■ TOTAL MWBE COMMITMENT %	60%	97%	42%

Ethnicity and Gender	FY'17 Q2		FY'18 Q2		FY'19 Q2	
	MWBE Commitment BY Ethnicity FY '17 Q2	MWBE Commitment BY Ethnicity FY '17 Q2	MWBE Commitment BY Ethnicity FY '18 Q2	MWBE Commitment BY Ethnicity FY '18 Q2 %	MWBE Commitment BY Ethnicity FY '19 Q2	MWBE Commitment BY Ethnicity FY '19 Q2 %
African American MBE	\$1,417,365	34%	\$842,010	4%	\$557,337	6%
African American MWBE	\$0.00	0%	\$584,309	3%	\$220,935	2%
Women Business Enterprise WBE	\$252,694	6%	\$984,400	5%	\$1,423,805	14%
Asian Pacific American MBE	\$0	0%	\$5,040	0%	\$287,000	3%
Hispanic American MBE	\$0	0%	\$14,748,325	73%	\$4,857,831	49%
Hispanic American MWBE	\$222,406	5%	\$2,045,397	10%	\$2,229,267	22%
Sub-Continent Asian MBE	\$438,000	11%	\$245,400	1%	\$438,200	4%
Sub-Continent Asian MWBE	\$183,250	4%	\$176,400	1%	\$0	0%
TBD	\$0	0%	\$0	0%	\$0	0%
<b>Total by Ethnicity/Gender \$</b>	<b>\$2,513,715</b>		<b>\$19,631,280</b>		<b>\$10,014,375</b>	
<b>Total Contract Amount \$</b>	<b>\$4,162,250</b>		<b>\$20,302,364</b>		<b>\$24,010,879</b>	
<b>Non-SMWBE Certified Firms</b>	<b>\$1,648,535</b>		<b>\$671,084</b>		<b>\$13,996,504</b>	
<b>Total M/WBE commitment %</b>		<b>60%</b>		<b>97%</b>		<b>42%</b>

## Executive Summary

The Procurement and Warehousing Services' Supplier Diversity Outreach Program (SDOP) promotes inclusion and economic growth in support of the local Small business Community. With the focus on Continuous Improvement, and the Implementation of Policy 3330, SDOP continues to do its part by attending and hosting a variety of outreach events. The Goal is to educate, empower and connect the small business community to Procurement opportunities to do business with SBBC.

Similar to best practices, below are program components to perform our function towards economic inclusion:

- **Outreach**
  - SDOP attends and hosts various events to educate and recruit E/S/M/WBEs
  - Distribute courtesy emails of active solicitations.
- **Certification**
  - The Team reviews certifiable firms for SDOP's E/S/M/WBE Certification Program
- **Compliance**
  - Evaluate solicitations for the applicability of affirmative procurement initiatives (API)
  - Participate in the E/S/M/WBE Pre-Bid Meetings and Qualification Selection Evaluation Committee (QSEC).
  - Monitor and Track all procurement activities for E/S/M/WBE engagement and utilization
  - Review of Pre-Bid Solicitation Language for Policy 3330 APIs

**In Q2 FY 19 PWS/SDOP accomplished the following:**

### Activities

- Continued the transition to eProcure Supplier Online Portal: *Reviewed 68 applications*
- Implementing two (2) Mentor Protégé Program *as part of the Construction Management At Risk (CMAR) projects*
- Evaluated 58 BCPS Solicitations
- Sent 52 bid notifications to vendor database which consist of certified and non-certified firms

### Reports

- *Monthly Utilization: Tracked 125 solicitations with M/WBE Utilization*
- E/S/MWBE Program activities which highlight:
  - Approved Certifications Application - 30
  - Application Denials – 38 (*Companies did not meet the required Significant Business Presence*)
  - Outreach Events – Hosted and *Participated in 13 events*
- Technical Assistance: Supported Supplier Tuesday Tech Talks – 10

Between October 1<sup>st</sup>, 2018 and December 31<sup>st</sup>, 2018 SDOP Participated in one (1) QSEC meeting, evaluated 55 Construction and 3 non-construction submittals, totaling 58 proposals evaluated. The Q2 update provided BCPS with E/S/MWBE certification data and an Outreach Events report with ROI. The items below reflect the information contained within the SDOP section of the BOC report for Q2, FY '19.

### SDOP Program Metrics

1. SDOP Outreach Events Reports
2. E/S/M/WBE Certification Program Activity
3. SMART Bond E/S/M/WBE Contract Compliance
  - 3.1. QSEC Proposals Evaluated
  - 3.2. E/S/M/WBE Bond Report FY 19 Q2
  - 3.3. E/S/M/WBE Breakdown by SMART Category
4. SMART Bond S/M/WBE Cumulative Spend
  - 4.1. Value of Purchase Orders Issued to E/S/M/WBE Firms per SMART Category
  - 4.2. Spend Per Quarter (FY 15 – Present)

## SDOP PROGRAM METRICS

Reporting Period October 1<sup>st</sup>, 2018 – December 31<sup>st</sup>, 2018

### 1. SDOP OUTREACH EVENTS REPORT

# of Workshops – 8

# of Trade Shows/Expos – 5

**Total Outreach Events – 13** (*17 advertisements were placed through newspaper, radio ads/interviews mediums*)

### 2. S/M/WBE CERTIFICATION PROGRAM ACTIVITY

# of Certifications – 12

# Tri County Reciprocal Certifications – 8

# of Re-Certifications – 10

# of Denials – 38

**Total M/WBE Program Activity – 68**

**Total Number of E/S/M/WBE Certified Firms – 716**

### 3. SMART BOND M/WBE CONTRACT COMPLIANCE \*

3.1 - # of Proposals Evaluated – 58

3.2 – M/WBE Bond Report FY '19 Q2

# of Contracts with M/WBE Participation – 18

\$ Amount of Contracts with M/WBE Participation – \$24,010,879

\$ Amount of M/WBE Commitment – \$10,014,375

% of M/WBE Commitment – 42%

\$ Amount of Non-MWBE - \$13,996,504

3.3 – M/WBE Breakdown by SMART Category

*\*Note: Contract Compliance total is related solely to Design and Construction Contracts*

### 4. SMART BOND M/WBE CUMULATIVE SPEND UP TO FY 19 Q2

4.1 – Value of Purchase Orders Issued to E/S/M/WBE Firms per SMART Category

\$ Amount of E/S/M/WBE Spend – \$85,145,726

% of E/S/M/WBE Prime Utilization – 29.50%

4.2 - Spend Per Quarter (FY 15 – Present)

# 1. SDOP Events Report

PROCUREMENT & WAREHOUSING SERVICES SUPPLIER DIVERSITY OUTREACH PROGRAM OUTREACH REPORT AS OF DECEMBER 31, 2018											
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event *
No	July 12, 2018	Broward County School Board Candidates Fundraiser * Similar events in the future will not be attended by SDOP staff or consultants	Event Attendee	0	3	3	5	1	20	0	0%
No	July 25, 2018	Biz to Biz Summer Business Trade Expo	Business Matchmaker	0	11	0	1	1	17	0	0%
No	August 9, 2018	Broward County Latin Entrepreneurs Networking Event	Business Matchmaker	0	7	0	0	1	15	0	0%
No	August 13, 2018	Broward County Black Chamber of Commerce Official Launch	Business Development	0	10	0	1	1	19	0	0%
No	August 23, 2018	Broward College Supplier Diversity Day	Business Matchmaker	0	33	0	10	3	49	1	3%
Yes	August 24, 2018	FAMU Federal Credit Union in Partnership with the Department of Economic Opportunity Black Business Loan Program Workshop	Business Development	0	12	0	0	4	17	0	0%
No	August 30, 2018	South Florida Business Conference & Expo 2018	Business Matchmaker	0	30	0	0	1	32	0	0%
No	September 27, 2018	Miami-Dade County Super Bowl LIV Business Connect Informational Breakfast	Business Matchmaker	0	14	0	1	2	25	0	0%
No	September 28, 2018	Hispanic Unity Entrepreneur Summit 2018	Business Matchmaker	0	25	0	1	3	34	0	0%
Yes	October 5, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop sponsored by Advanced Roofing, Inc.	Business Matchmaker	0	33	0	4	4	45	0	0%
No	October 6, 2018	Broward Veterans Expo	Business Matchmaker	0	0	0	0	2	26	0	0%



# SDOP Events Report

PROCUREMENT & WAREHOUSING SERVICES SUPPLIER DIVERSITY/OUTREACH PROGRAM OUTREACH REPORT AS OF DECEMBER 31, 2018											
BCPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
No	October 11, 2018	Broward County Government Business Development Workshop: FY19 Capital Projects and Contracting Opportunities	Training and Business Development	0	47	0	3	4	56	1	2%
No	October 17 & 18, 2018	Florida International Trade and Cultural Expo (FITCE)	Business Matchmaker	0	65	0	3	3	104	0	0%
No	October 19, 2018	36th Annual MedWeek 2018	Business Matchmaker	0	22	0	3	1	43	0	0%
Yes	October 19, 2018	AM and PM Classes Combined: Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 1 of 4	Business Development Training	4	17	0	6	2	27	0	0%
Yes	October 19, 2018	36th Annual MEDWeek Business Matchmaker Conference & Awards Power Lunch	Business Matchmaker	0	22	0	3	1	43	0	0%
Yes	October 20, 2018	Radio Interview on WSRF 1580 AM on Show All Things Haitian	Media Outreach	N/A	N/A	N/A	N/A	1	N/A	N/A	N/A
No	October 22, 2018	The School District of Palm Beach County Town Hall and Trade Fair	Panelist & Exhibitor	0	23	0	4	1	30	0	0%
No	October 24, 2018	Challenge HER Miami Opportunities for Women in Federal Contracting	Business Matchmaker	0	14	0	1	1	16	0	0%
Yes	October 26, 2018	AM and PM Classes Combined: Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 2 of 4	Business Development Training	2	19	5	10	1	33	0	0%

# SDOP Events Report

PROCUREMENT & WAREHOUSING SERVICES SUPPLIER DIVERSITY OUTREACH PROGRAM OUTREACH REPORT AS OF DECEMBER 31, 2018											
BCPS Event	Date	Description	Role	Prospective Pre-qualified Contractors	Prospective E/S/M/WBE Companies	Pre-qualified Contractors	Certified E/S/M/WBE Companies	BCPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	November 2, 2018	AM and PM Classes Combined: Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 3 of 4	Business Development Training	5	19	0	9	1	32	0	0%
No	November 8, 2018	SBA Open House Invitation	Business Matchmaker	0	11	0	0	1	13	0	0.00%
Yes	November 9, 2018	AM and PM Classes Combined: Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 4 of 4	Business Development Training	6	19	0	7	1	30	0	0%
No	November 17, 2018	Urban League Expo of Broward County	Business Development/ Matchmaker	0	24	0	0	1	39	0	0.00%
Yes	November 17, 2018	3rd Annual Minority Business Expo & Pitch Competition	Business Development/ Matchmaker	0	24	0	0	1	38	0	0%
Yes	November 29, 2018	PWS/SDOP Supplier Diversity Business Event	Business Development/ Matchmaker	0	193	5	29	11	303	1	1%
Yes	January 23, 2019	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Mazzoni Construction	Business Matchmaker								FDIV/0!
Yes	January 31, 2019	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by Thornton Construction	Business Matchmaker								FDIV/0!

# SDOP Events Report

PROCUREMENT & WAREHOUSING SERVICES SUPPLIER DIVERSITY OUTREACH PROGRAM OUTREACH REPORT AS OF DECEMBER 31, 2018											
BOPS Event	Date	Description	Role	Prospective Pre-Qualified Contractors	Prospective E/S/M/WBE Companies	Pre-Qualified Contractors	Certified E/S/M/WBE Companies	BOPS Staff	Total	Total Certified E/S/M/WBE Companies Post-Event	% of Total Certified E/S/M/WBE Companies Post-Event
Yes	March 1, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 1 of 4 (Spanish)	Business Development Training								#DIV/0!
Yes	March 8, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 2 of 4 (Spanish)	Business Development Training								#DIV/0!
Yes	March 15, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 3 of 4 (Spanish)	Business Development Training								#DIV/0!
Yes	March 22, 2019	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 4 of 4 (Spanish)	Business Development Training								#DIV/0!
No	April 12, 2019	Florida State Minority Supplier Development Council (FSMSDC) 34th Annual Business Expo	Business Matchmaker								#DIV/0!
			<b>Total # of Attendees Fiscal Year To Date</b>	17	697	13	101	54	1106	3	0.43%

\* Average % of S/M/WBE Certifications Per Event

3.2 SMMBE Board Report FY 19 Q2

Project #	Project Type	School/ Facility	Prime Bidder	Sub Contractor	Ethnicity /Gender	Original Contract \$	SMMBE Commitment %	SMMBE Commitment \$
P.002128	Renovations	Sheridan Technical High School	Laura M. Perez and Associates, Inc. (Prime)	Laura M. Perez and Associates, Inc. (Prime)	Hispanic-American (SMMBE)	\$150,000	74%	\$111,000
				Fraga Engineers, LLC	Hispanic-American (SMMBE)		25%	\$37,500
				DDA Engineers, P.A.	Hispanic-American (SMMBE)		1%	\$1,500
P.002134	Renovations	Deerfield Beach High School	Laura M. Perez and Associates, Inc. (Prime)	Laura M. Perez and Associates, Inc. (Prime)	Hispanic-American (SMMBE)	\$250,000	74%	\$185,000
				Fraga Engineers, LLC	Hispanic-American (SMMBE)		25%	\$62,500
				DDA Engineers, P.A.	Hispanic-American (SMMBE)		1%	\$2,500
P.001727	Renovations	Miramar Elementary School	DiPompeo Construction Corporation	HB Hoffman, LLC	Women Business Enterprise (WBE)	\$4,877,000	22%	\$1,072,940
P.001964	Renovations	McNab Elementary School	Advanced Roofing, Inc.	CV Ocean Plumbing	Hispanic-American (SMMBE)	\$2,681,306	1.3%	\$35,000
				Concrete Solutions, LLC	Asian-Pacific American (SMMBE)		11%	\$287,000

3.2 SMWBE Board Report FY 19 Q2

Project #	Project Type	School/ Facility	Prime Bidder	Sub Contractor	Ethnicity/Gender	Original Contract \$	SMWBE Commitment %	SMWBE Commitment \$
P.002142	Design	Deerfield Beach Middle School	D.L. Fields Consultants, LLC (Prime)	DL Fields	Women Business Enterprise (WBE)	\$275,000	69.5%	\$191,125.00
				SGM Engineering, Inc.	Subcontinent-Asian (SMBE)		25%	\$63,250.00
				S&F Engineers, Inc.	Subcontinent-Asian (SMBE)		7.5%	\$20,625.00
P.002141	Design	Lyons Creek Middle School	D.L. Fields Consultants, LLC (Prime)	DL Fields	Women Business Enterprise (WBE)	\$182,000	69.50%	\$126,490.00
				SGM Engineering, Inc.	Subcontinent-Asian (SMBE)		23.75%	\$43,225.00
				S&F Engineers, Inc.	Subcontinent-Asian (SMBE)		7.5%	\$13,650.00
P.002148	Design	Monarch High School		DL Fields	Women Business Enterprise (WBE)	\$140,000	23.75%	\$33,250.00
				SGM Engineering, Inc.	Subcontinent-Asian (SMBE)		7.50%	\$10,500.00
P.001676	Design	Cresthaven Elementary School	CES Engineering Services, LLC	ACAI Associates, Inc.	Hispanic-American (SMBE)	\$283,000	23.75%	\$90,560
				S&F Engineers, Inc.	Subcontinent-Asian (SMBE)		15%	\$42,450
P.002144	Design	Silver Lakes Middle School		ACAI Associates, Inc.	Hispanic-American (SMBE)	\$183,500	32%	\$58,720
				S&F Engineers, Inc.	Subcontinent-Asian (SMBE)		15%	\$27,525
P.002143	Design	New Renaissance Middle School		ACAI Associates, Inc.	Hispanic-American (SMBE)	\$226,500	32%	\$72,480
				S&F Engineers, Inc.	Subcontinent-Asian (SMBE)		15%	\$33,975

3.2 SMMBE Board Report FY 19 Q2

Project #	Project Type	School/ Facility	Prime Bidder	Sub Contractor	Ethnicity/Gender	Original Contract \$	SMMBE Commitment %	SMMBE Commitment \$
P.002163	CMAR New Cafeteria Addition and Renovation	Stranahan High School	Thornton Construction Company, Inc.	GMAX Consulting, Inc.	Hispanic-American (SMMBE)	\$58,085	20%	\$11,617
P.001996	Renovations	Morrow Elementary School	T & G Corporation	Summa Mechanical Contractors, LLC	Hispanic-American (SMBE)	\$1,200,000	14%	\$168,000
P.001906	Renovations	Silver Shores Elementary School	LEGO Construction Co. (Prime)	LEGO Construction Co.	Hispanic-American (SMBE)	\$1,798,491	85.7%	\$1,541,533
				United HVAC Services	African-American (ESMMBE)		14.3%	\$266,938
P.001724	Renovations	Tamarac Elementary School	T & G Corporation	Rapid ACT	Hispanic-American (SMMBE)	\$1,575,000	36%	\$567,000
P.001725	Renovations	Ramblewood Elementary School	Anatom Construction Company	Anatom Construction Company	Hispanic-American (SMBE)	\$3,245,144	30.0%	\$973,543
				Rapid ACT	Hispanic-American (SMMBE)		35.44%	\$1,150,000
P.001794	Renovations	West Hollywood Elementary School	West Construction, Inc.	Coltec Engineering, Inc.	Hispanic-American (SMBE)	\$3,003,236	55%	\$1,645,000
				Mr. Wireman Electric	African-American (SMMBE)		9%	\$275,319
P.002301	Design	Northeast High School	Zycovich, Inc.	SOM Engineering, Inc.	Subcontinent-Asian (SMBE)	\$915,000	20%	\$183,000
				DDA Engineers, P.A.	Hispanic-American (SMMBE)		11%	\$100,650
P.001661	Renovations	Castle Hill Elementary	CB Constructors, Inc	Bergolia, Inc.	Hispanic-American (SMBE)	\$2,967,617.00	1%	\$21,595.00
				C V Ocean Plumbing Inc.	Hispanic-American (SMBE)		8%	\$251,400.00
				BMB Construction Inc	African-American (SMMBE)		1%	\$25,080.00
				Alpha Security & Fire Alarm Services, Inc.	African-American (SMBE)		7%	\$220,935.00
						<b>\$24,010,878.73</b>	<b>42%</b>	<b>\$10,014,375</b>



## PROCUREMENT & WAREHOUSING SERVICES

### E/S/M/WBE REPORT

#### E/S/M/WBE PROGRAM ACTIVITY AS OF NOVEMBER 30, 2018

<b>TOTAL NUMBER OF CERTIFIED COMPANIES *</b>	<b>719</b>
Number of SBE Certified Companies	63
Number of MBE Certified Companies	305
Number of M/WBE Certified Companies	223
Number of WBE Certified Companies	128

\* SDOP is actively working to reclaim E/S/M/WBEs that have not renewed their certification.

COMPANIES BY INDUSTRIES	SBE COMPANIES	MBE COMPANIES	M/WBE COMPANIES	WBE COMPANIES	TOTAL COMPANIES
Commodities (Supplies)	6	24	28	20	78
Construction	17	130	68	36	251
Professional Services	16	90	49	34	189
Other Contractual Services/ Business Services	31	104	99	52	286
<b>*Grand Total</b>	<b>70</b>	<b>348</b>	<b>244</b>	<b>142</b>	<b>804</b>

\* The total number does not match with the total number of certified companies, because there are companies that provide services/goods in more than one business category, generating duplicated records.

APPLICATIONS PROCESSED	FISCAL YEAR 2016-2017	FISCAL YEAR 2017-2018	REPORT Oct 25, 2018	REPORT Nov 30, 2018	FISCAL YEAR-TO-DATE
<b>Total Approved Applications</b>	<b>265</b>	<b>286</b>	<b>6</b>	<b>14</b>	<b>66</b>
New Certifications	170	87	3	5	22
Tri-County Reciprocal Certifications	N/A	91	0	4	20
Re-Certifications	95	108	3	5	24
<b>Total Denied Applications</b>	<b>23</b>	<b>25</b>	<b>15</b>	<b>18</b>	<b>54</b>
<b>Total Applications Processed</b>	<b>288</b>	<b>311</b>	<b>21</b>	<b>32</b>	<b>120</b>

NOTE: The 18 denied applications did not have significant business presence (Firms are located outside the Tri-County area).

APPLICATIONS IN QUEUE	FISCAL YEAR 2016-2017	FISCAL YEAR 2017-2018	REPORT OCTOBER 25, 2018	REPORT NOVEMBER 30, 2018
New Applications	22	22	20	51
Carried Over Applications (Reviewed and pending additional information)	23	32	15	15
<b>Total Applications on the Queue</b>	<b>45</b>	<b>54</b>	<b>35</b>	<b>66</b>

#### E/S/M/WBE CERTIFICATIONS & RE-CERTIFICATIONS BY ETHNICITY/ GENDER

Ethnicity/ Gender	# Female-Owned Firms	% Female-Owned Firms	# Male-Owned Firms	% Male-Owned Firms	Total Number	Total %
African-American	101	14.05%	149	20.72%	250	35%
Asian-American	19	2.64%	20	2.78%	39	5%
Hispanic-American	100	13.91%	138	19.19%	238	33%
Caucasian American (WBE)	128	17.80%	0	0.00%	128	18%
Native American	0	0.00%	1	0.14%	1	0%
**Non-Minority (SBE)	18	2.50%	45	6.26%	63	9%
<b>Grand Total and %</b>	<b>366</b>	<b>50.90%</b>	<b>353</b>	<b>49.10%</b>	<b>719</b>	<b>100%</b>

\*\*Non-Minority (SBE) is defined as firms certified as Small Business Enterprises and do not include ethnicity as a certification factor.

Prepared on 12/05/2018

## QSEC Meetings

QSEC Meeting Dates	RFQ	List of Proposers	Shortlisted firms:	Selected Firm
Wednesday, October 17, 2018 9:00am	19-077C Design Professional Services (CMAR Delivery) Northeast High School New Addition and Renovations to Building 12	Acai Associates, Inc.	<b>Shortlisted firms:</b> Acai Associates, Inc.	
		Jorge A. Gutierrez Architect LLC		
		M.C. Harry & Associates, Inc.	M.C. Harry & Associates, Inc.	
		Rodriguez Architects, Inc.	Via Design Studio, LLC	
		Sol-Arch, Inc.	Zyscovich Architects	
		Song & Associates, Inc.	<b>Selected firm:</b>	
		Via Design Studio, LLC		
		Wolfberg Alvarez & Partners, Inc.	Zyscovich Architects	
Zyscovich Architects				

### Compliance Evaluations

SDOP Evaluation of QSEC Activity   October 1, 2018 – October 25, 2018					
Evaluation Date	RFQ/RFP#	Total Proposers	Total M/WBE Proposers	Total M/WBE Sub-Consultants Included in Proposals	SDOP Scored M/WBE Participation
10/3/2018	RFQ 19-077C	10	7	21	YES
<b>TOTALS</b>		<b>10</b>	<b>7</b>	<b>21</b>	

In addition to the evaluation of QSEC proposals for E/S/M/WBE participation, SDOP reviews PWS bid submittals to verify E/S/M/WBE participation, as well as the certification status of proposers, sub-contractors, and sub-consultants. During the reporting period, SDOP verified E/S/M/WBE participation in the following solicitations:

SDOP Evaluation of PWS Bid Activity   October 1, 2018 – October 25, 2018					
Evaluation Date	RFP/ITB #	Total Proposers	Total M/WBE Proposers	Total M/WBE Sub-Consultants Included in Proposals	SDOP Scored M/WBE Participation
10/10/2018	ITB 19-079C	4	2	3	YES
10/17/2018	RFP 19-073C	2	0	0	YES
10/19/2018	ITB 18-165C	3	2	3	YES
<b>TOTALS</b>		<b>9</b>	<b>4</b>	<b>6</b>	



Compliance Evaluations Continued...

SDOP Evaluation of RFP Activity Reporting Period: October 26, 2018 - November 30, 2018					
Evaluation Date	RFP #	Total Proposers	Total E/S/M/WBE Proposers	Total E/S/M/WBE Sub-Consultants Included in Proposals	SDOP Scored M/WBE Participation
11/20/2018	19-051E	3	0	0	YES
11/20/2018	19-096E	6	0	2	YES
11/20/2018	19-097E	6	0	3	YES

*Table 1: SDOP RFP Evaluation Activity for October 26, 2018 – November 30, 2018*

SDOP Evaluation of ITB Activity Reporting Period: October 26, 2018 - November 30, 2018						
Compliance Review Date	ITB #	Project #	Total Bidders	Total E/S/M/WBE Proposers	Total E/S/M/WBE Included in Proposal	SDOP Scored M/WBE Participation
10/30/2018	18-206C	P.001944	3	3	12	YES
10/31/2018	18-166C	P.001724	4	2	4	YES
10/31/2018	18-176C	P.001794	4	1	5	YES
11/05/2018	17-138C	P.001765	1	0	1	YES
11/27/2018	17-138C	P.002285	1	0	1	YES
11/27/2018	17-138C	P.002220	1	0	2	YES
11/27/2018	17-138C	P.002203	1	0	1	YES
11/27/2018	17-138C	P.001924	1	0	1	YES
11/27/2018	17-138C	P.001662	1	1	0	YES
11/14/2018	18-201C	P.001959	2	1	2	YES
11/15/2018	18-163C	P.001713	5	1	4	YES

*Table 2: SDOP ITB Evaluation Activity for October 26, 2018 – November 30, 2018*

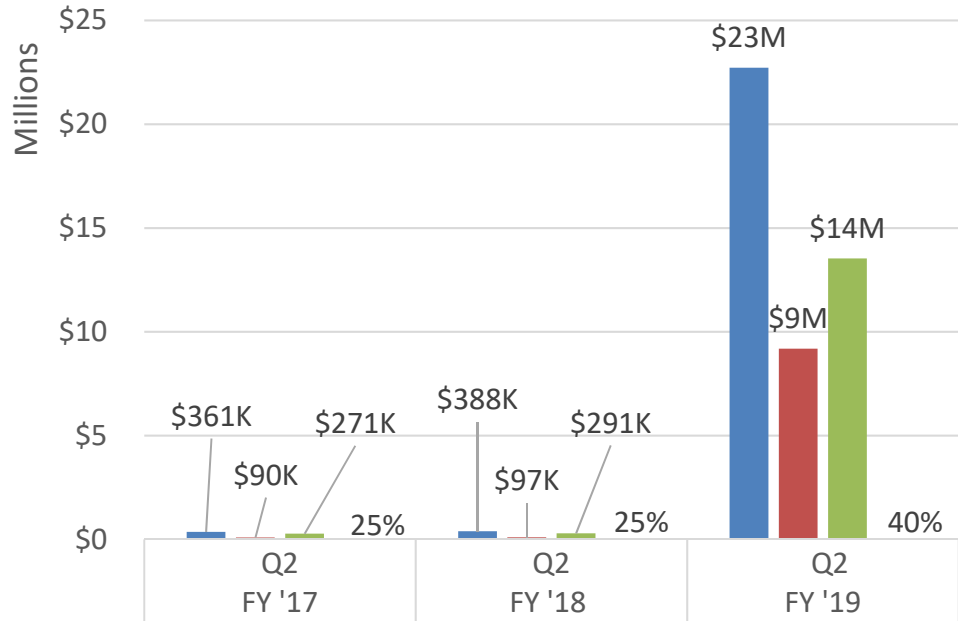
## MWBE Commitment by Ethnicity and Gender FY 19' Q1 Vs Q2

### FY 19 Q1 vs Q2

Ethnicity and Gender	FY'19 Q1	FY'19 Q2
African American S/MBE	\$3,644,173.54	\$557,337
African American S/M/WBE	\$0.00	\$220,935
Women Business Enterprise S/WBE	\$2,858,105.92	\$1,423,805
Asian Pacific American S/MBE	\$14,250.00	\$287,000
Hispanic American S/MBE	\$5,467,970.87	\$4,857,831
Hispanic American S/M/WBE	\$2,121,160.93	\$2,229,267
Sub-Continent Asian American S/MBE	\$191,250.00	\$438,200
Sub-Continent Asian American S/M/WBE	\$432,600.00	\$0
TBD	\$537,540.00	\$0
<b>Total by Ethnicity/Gender \$</b>	<b>\$15,267,051.27</b>	<b>\$10,014,375</b>
<b>Total Contract Amount \$</b>	<b>\$35,413,221.59</b>	<b>\$24,010,879</b>
<b>Non-S/MWBE \$</b>	<b>\$20,146,170.32</b>	<b>\$13,996,504</b>
<b>Total SM/WBE commitment %</b>	<b>43%</b>	<b>42%</b>

*\* Source: Board Approved Items for the respective period*

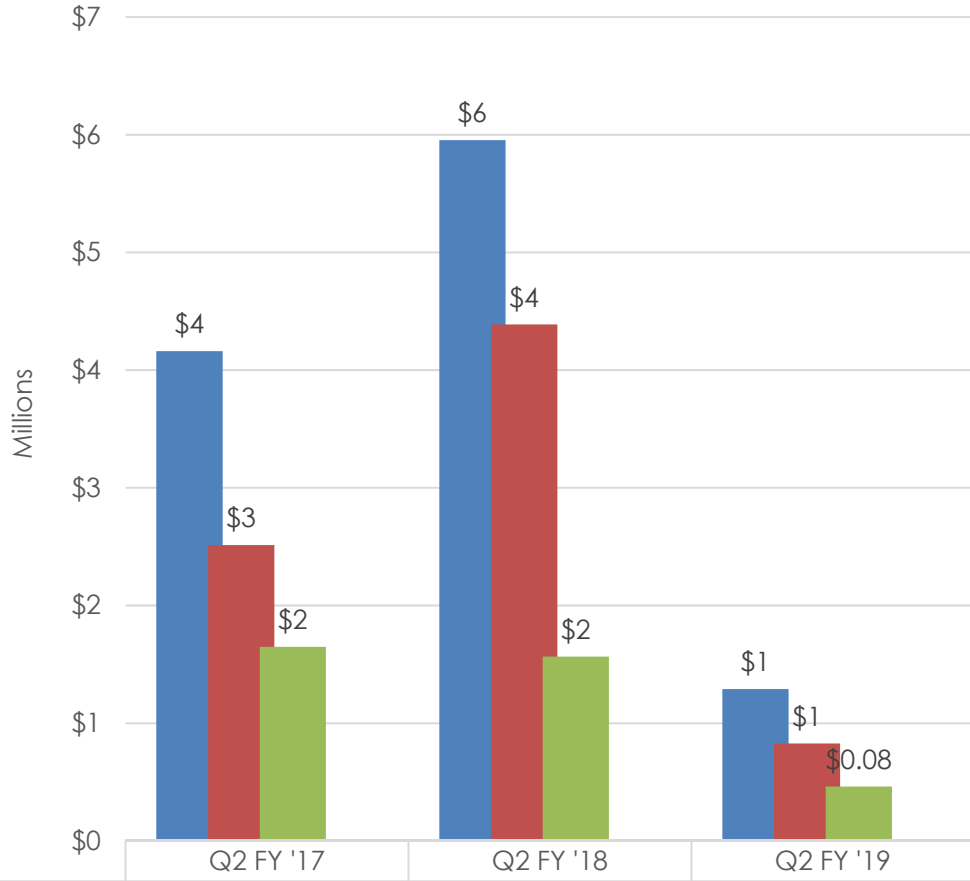
## Construction



■ TOTAL CONTRACT \$	\$361,750	\$388,350	\$22,720,879
■ S/M/WBE COMMITMENT \$	\$90,438	\$97,088	\$9,186,550
■ Non-S/M/WBE	\$271,312	\$291,263	\$13,534,329
■ S/M/WBE COMMITMENT %	25%	25%	40%

CONSTRUCTION	TOTAL CONTRACT \$	SIMWBE COMMITMENT \$	Non-Certified SIMWBE	SIMWBE COMMITMENT %
Q1 FY '17	\$0.00	\$0.00	\$0.00	\$0.00
Q1 FY '18	\$426,750	\$106,688	\$320,062	25%
Q1 FY '19	\$33,151,222	\$12,452,724	\$20,698,498	37.6%

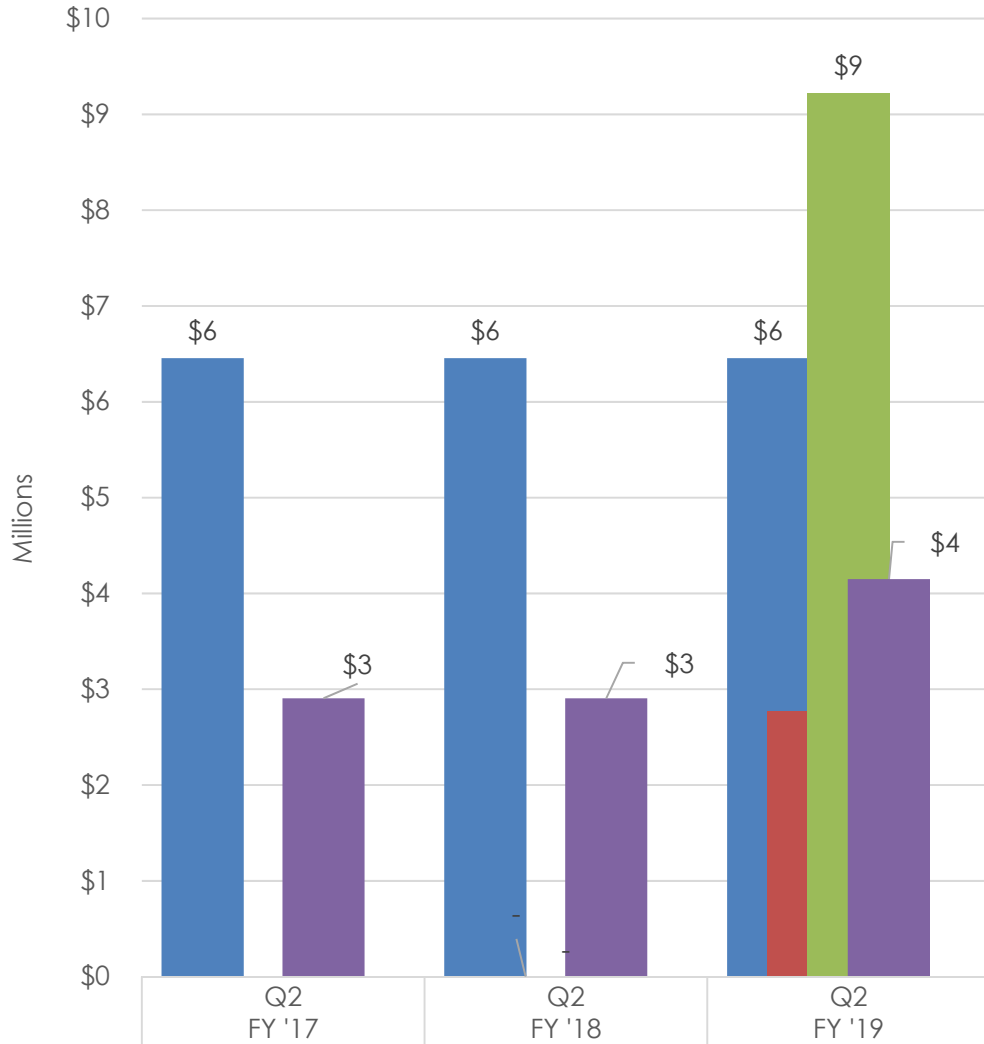
### Professional Design Services



	Q2 FY '17	Q2 FY '18	Q2 FY '19
Professional Services Contract Value \$	\$4,162,250	\$5,954,010	\$1,290,000
S/M/WBE \$ / Professional Services	\$2,513,715	\$4,388,317	\$827,825
Non-Certified MWBE \$	\$1,648,535	\$1,565,693	\$462,175
S/M/WBE % / Professional Services	60%	74%	64%

PROFESSIONAL SERVICES	Contract Value \$	S/M/WBE \$	Non-Certified S/M/WBE \$	S/M/WBE %
Q1 FY '17	\$9,239,634.30	\$7,093,748.40	\$2,145,885.90	77%
Q1 FY '18	\$4,132,000	\$3,191,820	\$940,180	77%
Q1 FY '19	\$2,262,000	\$2,262,000	\$0	100%

### Cost and Program Control Services Atkins North America Inc.



Original Contract Value \$	\$6,456,073	\$6,456,073	\$6,456,073
Amendment 2 - Value \$	\$0	\$0	\$2,767,500
Total Contract Adjusted Value \$	\$0	\$0	\$9,223,573
MWBE Commitment \$	\$2,905,233	\$2,905,233	\$4,150,608
SMWBE COMMITMENT %	45%	45%	45%

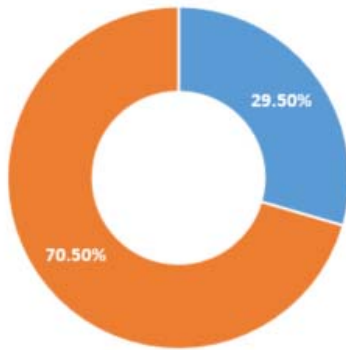
## Owner's Representative Services SMWBE Commitment CBRE / Heery Inc



■ Original Contract Value \$	\$16,200,000	\$16,200,000	\$16,200,000
■ First Amendment \$	\$0	\$11,298,000	\$0
■ Third Amendment	\$0	\$0	\$17,490,000
■ Total Contract Adjusted Value \$	\$0	\$27,498,000	\$44,988,000
■ MWBE Commitment \$	\$5,184,000	\$8,799,360	\$14,396,160
■ SMWBE COMMITMENT %	32%	32%	32%



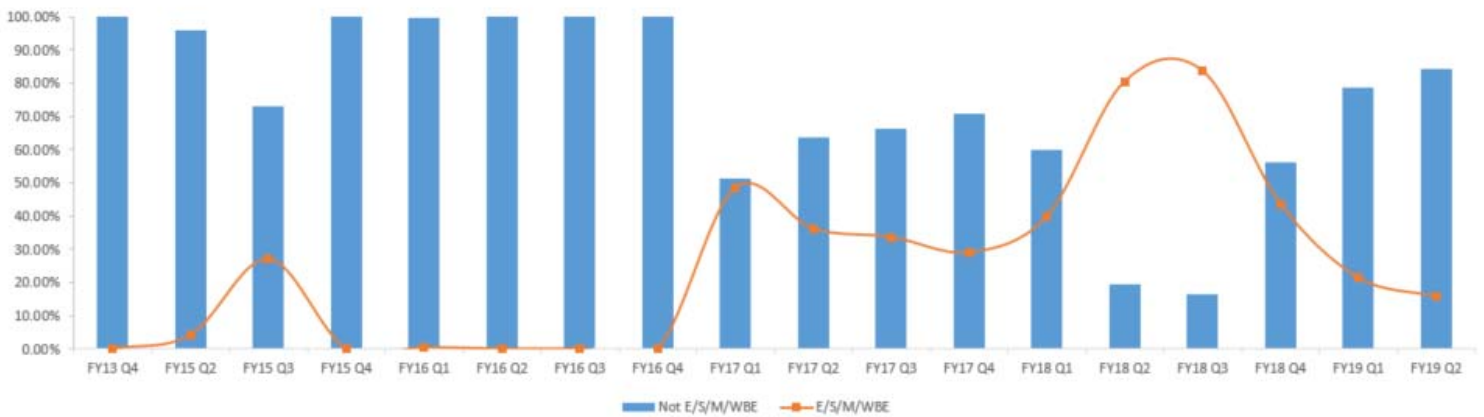
## Spend Per Quarter FY '15 – Present



**SPEND FOR SMART PURCHASE ORDERS**  
Based on E/S/MWBE Status

■ E/S/M/WBE  
■ Not E/S/M/WBE

**SPEND PER QUARTER (FY15 - PRESENT)**  
E/S/M/WBE vs Not E/S/M/WBE





# Section 8

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## Communications

Yvonne Garth, Garth Solutions/  
CBRE | Heery

## COMMUNICATIONS EXECUTIVE SUMMARY

### COMMUNICATIONS by the numbers



Principal  
Letters

24



Outreach  
Events

8



PCM  
Meetings

26



Tweets

21

## In Focus: SMART in the Community

This quarter (ending December 31st, 2018), the SMART Team continued its focus on the engagement of schools and their communities, through face-to-face outreach, digital media, and printed materials.

In total, **34 public meetings** were held to enhance clarity and understanding between all involved parties and stakeholders – keeping parents, administrators, and the Districts up to date with developments in the SMART Program.

With many projects having moved into the Construction Phase this quarter, SMART team members have been visiting the sites to capture images and other media, to be used as content in public outreach material and social media updates.

Another focus of this quarter's communications initiatives has been to keep Board members and their constituents updated on the progress of active projects. Increasingly, these updates will include relevant content to be used in Board Member's own communication channels as desired. **Looking ahead** to next quarter the team will be rolling out an expanded communications plan geared towards working with school administrators to increase awareness of work at their schools.



# PROJECT CHARTER MEETINGS (PCM)

## PROJECT CHARTER MEETINGS by the numbers

This past quarter the Communications Team has focused on community meetings to update parents and staff regarding SMART projects at their school.



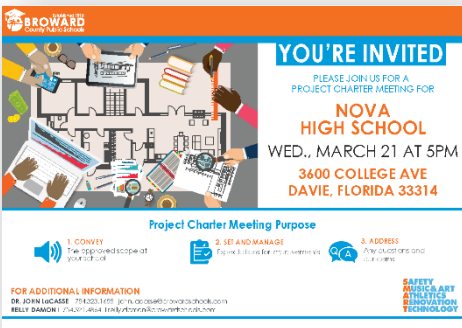
**26**  
This Quarter

**109**  
Total To Date

Project Charter Meetings continue to serve as effective means of communication between the SMART Program Team, school administrations, and surrounding communities. PCMs also provide the appointed Project Manager a chance to highlight milestones and address concerns directly. The materials used to build attendance, distribute information, and present key highlights are shown below.

### PCM Pamphlet

#### PCM Invite

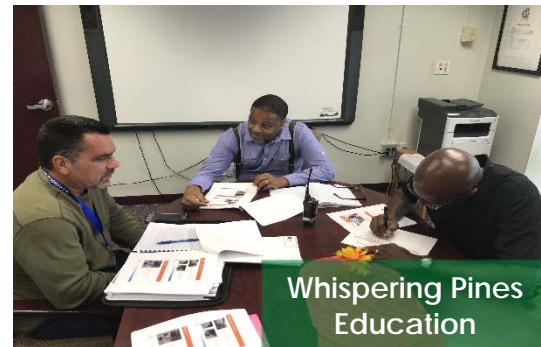
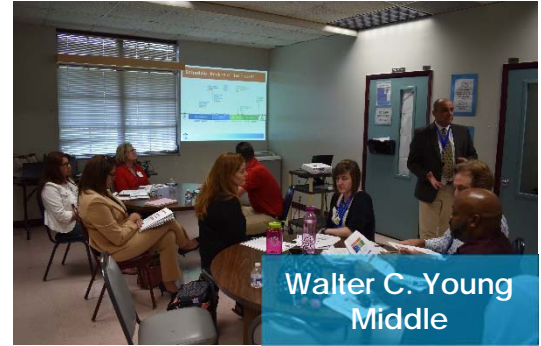


#### PCM Presentation



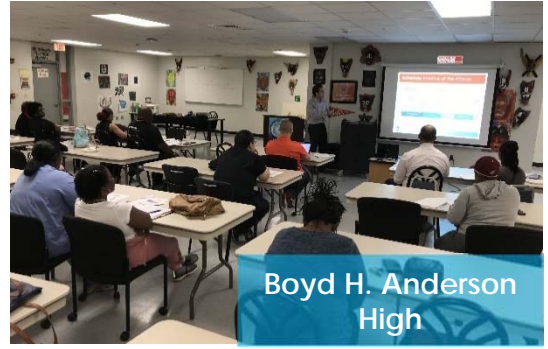
## PROJECT CHARTER MEETINGS (PCM)

10-09-2018	Walter C. Young Middle School
10-15-2018	Whispering Pines Education Center
10-16-2018	Meadowbrook Elementary School
10-17-2018	Larkdale Elementary School
10-22-2018	Coconut Palm Elementary School
10-22-2018	Millennium 6-12 Collegiate Academy
10-23-2018	Harbordale Elementary School
10-23-2018	Everglades High School
10-24-2018	Parkside Elementary School
10-30-2018	Thurgood Marshall Elementary
11-8-2018	Sheridan Hills Elementary
11-14-2018	Westglades Middle School
11-13-2018	Hollywood Hills High School
11-14-2018	Silver Ridge Elementary School
11-19-2018	Stephen Foster Elementary School
11-19-2018	Carol Glades High School
11-19-2018	Nob Hill Elementary School
11-27-2018	Atlantic Technical College, Arthur Ashe, Jr. Campus
11-27-2018	Tedder Elementary School

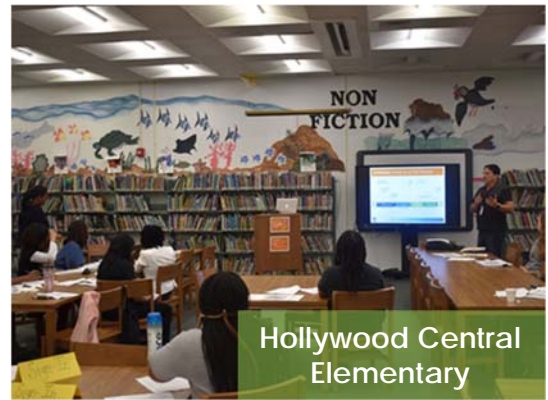


## PROJECT CHARTER MEETINGS (PCM)

11-27-2018	Boyd H. Anderson High School
11-30-2018	Challenger Elementary School
12-5-2018	Endeavour Primary Learning Center
12-5-2018	Seminole Middle School
12-5-2018	Apollo Middle School
12-06-2018	Cross Creek School
12-19-2018	Hollywood Central Elementary



Boyd H. Anderson High



Hollywood Central Elementary



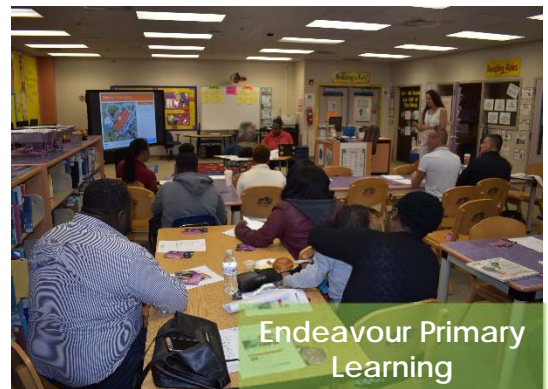
Westglades Middle



Hollywood Hills High



Harbordale Elementary



Endeavour Primary Learning

## OUTREACH EVENTS

### EVENTS by the numbers

Outreach Events vary in purpose and format, but serve the essential function of enhancing and sustaining an engagement with the public on all things SMART.



8

This Quarter

165

Total To Date

10-03-2018	Piper High School - SPE Pre-Construction Meetings
10-05-2018	Meet the Prime (Sponsored by Advanced Roofing, Inc.)
10-29-2018	Margate Schools Town Hall Meeting
11-01-2018	Fourth Annual Broward County Public Schools Debate Initiative Luncheon
11-05-2018	Northeast High School- Facility Community Meeting
11-14-2018	Stranahan High School -Facility Community Meeting
11-29-2018	Supplier Diversity Business Event
12-04-2018	Joint Delegation Meeting

## OUTREACH EVENTS



Margate Schools  
Town Hall Meeting



Fourth Annual BCPS  
Debate Initiative Luncheon



Northeast High School  
Facilities Community Meeting



Supplier Diversity  
Business Event



Stranahan High School  
Facility Community Meeting

## BOARD APPROVAL Principal Letters

As a SMART Facilities Project progresses through Planning and Completion, principals are made aware of any new **Board Approval Milestones** along with relevant information regarding expectations and procedure.



### Principal Letters

# 24



School Board approves key processes of individual SMART projects, usually in the transition from one phase to the next.



School principals are notified by the Executive Director of the SMART Program, including congratulations and important information.



Board approval principal letters help schools understand the status of SMART projects.



NOW AVAILABLE ONLINE:

## BOARD MILESTONES EXPLAINED



## PRINCIPAL LETTERS ANNOUNCING BOARD APPROVAL

10-02-2018	Approve the Professional Services Agreement with Laura M. Perez, <b>Deerfield Beach High School</b> , Project No. P.002134, SMART Program Renovations, RFQ 19-015C.
10-02-2018	Approve the Professional Services Agreement with Laura M. Perez, <b>Sheridan Technical High School</b> , Project No. P.002128, SMART Program Renovations, RFQ 19-015C.
10-16-2018	Approve Authorization to Advertise for Bids for <b>Silver Ridge Elementary School</b> , The Tamara Peacock Company Architects of Florida, Inc., SMART Program Renovations, Project No. P.001984.
11-07-2018	Approve Authorization to Advertise Construction Management at Risk Services for <b>Northeast High School</b> , New Addition and Renovation to Building 12, Project No. P.002301 - RFQ 19-091C.
11-07-2018	Construction Bid Recommendation of \$500,000 or Greater - ITB 18-174C, <b>Miramar Elementary School</b> , DiPompeo Construction Corporation, SMART Program Renovations, Project No. P.001727
11-07-2018	Construction Bid Recommendation of \$500,000 or Greater - ITB 18-198C, <b>McNab Elementary School</b> , Advanced Roofing, Inc., SMART Program Renovations, Project No. P.001964
11-07-2018	Approve the Professional Services Agreement with D.L. Fields Consultants, LLC d/b/a DLFC Architects, <b>Deerfield Beach Middle School</b> , P.002142, SMART Program Renovations, RFQ 19-018C
11-07-2018	Approve the Professional Services Agreement with D.L. Fields Consultants, LLC d/b/a DLFC Architects, <b>Lyons Creek Middle School</b> , P.002141, SMART Program Renovations, RFQ 19-018C
11-07-2018	Approve the Professional Services Agreement with D.L. Fields Consultants, LLC d/b/a DLFC Architects, <b>Monarch High School</b> , P.002148, SMART Program Renovations, RFQ 19-018C
11-07-2018	Approve the Professional Services Agreement with CES Engineering Services, LLC., <b>Cresthaven Elementary School</b> , P.001676, SMART Program Renovations, RFQ 19-018C
11-07-2018	Approve the Professional Services Agreement with CES Engineering Services, LLC., <b>Silver Lakes Middle School</b> , P.002144, SMART Program Renovations, RFQ 19-018C
11-07-2018	Approve the Professional Services Agreement with CES Engineering Services, LLC., <b>New Renaissance Middle School</b> , P.002143, SMART Program Renovations, RFQ 19-018C
11-07-2018	Construction Services Agreement (Construction Manager for CMAR Services) with Thornton Construction Company, Inc., <b>Stranahan High School</b> , New Cafeteria Addition and Renovation, P.002163, RFQ 19-062C
12-04-2018	<i>Approve Authorization to Advertise for Bids for <b>Deerfield Park Elementary School</b>, Rodriguez Architects, Inc., SMART Program Renovations, Project No. P.002036.</i>
12-04-2018	<i>Approve Authorization to Advertise for Bids for <b>Hollywood Central Elementary School</b>, The Tamara Peacock Company Architects of Florida, Inc., SMART Program Renovations, Project No. P.001983.</i>
12-04-2018	<i>Approve Authorization to Advertise for Bids for <b>Everglades High School</b>, The Tamara Peacock Company Architects of Florida, Inc., SMART Program Renovations, Project No. P.001985.</i>
12-04-2018	<i>Approve Authorization to Advertise for Bids for <b>Riverland Elementary School</b>, Laura M. Perez and Associates, Inc., SMART Program Renovations, Project No. P.001987.</i>
12-04-2018	<i>Construction Bid Recommendation of \$500,000 or greater - ITB 19-085C, <b>Morrow Elementary School</b>, T &amp; G Corporation (d.b.a. T &amp; G Constructors), SMART Program Renovations, Project No. P.001996.</i>
12-04-2018	<i>Construction Bid Recommendation of \$500,000 or greater - ITB 19-079C, <b>Silver Shores Elementary School</b>, LEGO Construction Co., SMART Program Renovations, Project No. P.001906.</i>

## PRINCIPAL LETTERS ANNOUNCING BOARD APPROVAL

12-18-2018	<i>Construction Bid Recommendation of \$500,000 or greater – ITB 18-166C, <b>Tamarac Elementary School</b>, T &amp; G Corporation (d.b.a. T &amp; G Constructors), SMART Program Renovations, Project No. P.001724.</i>
12-18-2018	<i>Construction Bid Recommendation of \$500,000 or greater – ITB 18-165C, <b>Ramblewood Elementary School</b>, Anatom Construction Company, SMART Program Renovations, Project No. P.001725.</i>
12-18-2018	<i>Construction Bid Recommendation of \$500,000 or greater – ITB 18-176C, <b>West Hollywood Elementary School</b>, West Construction, Inc., SMART Program Renovations, Project No. P.001794.</i>
12-18-2018	Approve the Professional Services Agreement (Construction Management at Risk Project Delivery), LLC., <b>Northeast High School, New Addition and Renovation to Building 12</b> , P.002301, SMART Program Renovations, RFQ 19-077C
12-18-2018	Approve the Final Change Order/Final Acceptance/Final Release of Retainage for <b>Manatee Bay Elementary School</b> , LEGO Construction Co., SMART Program Renovations, Project No. P.001759

BCPS Twitter Activity



Tweets

21



Connect with us for weekly updates

#BCPSSMARTFutures

10-01-2018	The <a href="#">#BCPSSMARTFUTURES</a> team was pleased to provide an update of upcoming SMART Improvements to the <a href="#">@GriffinElem</a> school community, staff & Principal <a href="#">@gsilig</a> . Implementation will begin soon! Thank you again for allowing us to be part of your SAC/PTA meeting. <a href="#">@RobertwRuncie</a>
10-5-2018	Motivation comes in many forms. <a href="#">@browardschools</a> students from South Plantation High, <a href="#">@myPBHS</a> , & <a href="#">@McArthur_HS</a> are finding motivation to get fit in their newly renovated weight rooms. #FitnessFriday <a href="#">@RobertwRuncie</a>
10-5-2018	Bayview Elementary just had their <a href="#">#BCPSSMARTFutures</a> pre-construction meeting and are gearing up to start construction soon. <a href="#">@browardschools</a> <a href="#">@Bayview_Leader</a>
10-9-2018	Some positive realignments in organizational strategy were highlighted at the <a href="#">#BCPSSMARTFutures</a> BOC Meeting last night – but building a better future for our <a href="#">@browardschools</a> students remains priority #1
10-10-2018	Thank you to all the businesses that joined <a href="#">@browardschools</a> & <a href="#">@AdvancedRoofFL</a> for the lunch-and-learn outreach event. They were excited and ready to be part of the <a href="#">#BCPSSMARTFutures</a> improvement program. For more information on bid opportunity go to <a href="http://www.browardschools.com/pws">http://www.browardschools.com/pws</a>
10-11-2018	<a href="#">#BCPSSMARTFutures</a> construction is well underway <a href="#">@CypressBCPS</a> with the restrooms completed & new carpet installed in the media center. Remaining work, including roofing, fire alarm upgrades & unit ventilators are making progress. <a href="#">@browardschools</a> <a href="#">@RobertwRuncie</a>
10-14-2018	New laptops and a TV production sound system are two of the new and exciting additions brought to <a href="#">@SSMSGators</a> thanks to the <a href="#">#BCPSSMARTFutures</a> <a href="#">@browardschools</a>



## BCPS Twitter Activity (contd.)

10-20-2018	Enhancing the education experience at <a href="#">@CreekECE</a> with new student laptops, projectors, cafeteria partitions, and window blinds. <a href="#">#BCPSSMARTFutures</a> <a href="#">@browardschools</a> <a href="#">@RobertwRuncie</a>
10-20-2018	In a continued effort to keep the school community informed, 3 project charter meetings were held this week with more scheduled for next week! Thank you, Whispering Pines, Meadowbrook ES, & Larkdale ES ( <a href="#">@Principal_Hart</a> ) for hosting our <a href="#">#BCPSSMARTFutures</a> team. <a href="#">@browardschools</a>
11-05-2018	Construction has come to the home of the mighty dragons & we are ready to see renovations to building 5. Improvements are underway at <a href="#">@StranahanDragon</a> to the restrooms, HVAC system, and fire alarm systems. Stay tuned for more updates. <a href="#">#BCPSSMARTFutures</a> <a href="#">@RobertwRuncie</a>
11-05-2018	<a href="#">@SheridanHillsE</a> school campus is filled with newly painted murals, outdoor benches, cafeteria tables and a new marquee, thanks to the <a href="#">#BCPSSMARTFutures</a> School Choice Enhancement Program <a href="#">@browardschools</a>
11-06-2018	<a href="#">@Nora_Rupert</a> and I appreciated the opportunity to discuss <a href="#">#BCPSSMARTFutures</a> improvements with <a href="#">@CityofMargateFL</a> families and community members regarding their schools. We are committed to providing renovations and support <a href="#">@browardschools</a> .
11-15-2018	<a href="#">#BCPSSMARTFutures</a> is committed to moving forward not only with support for the <a href="#">@StranahanDragon</a> <a href="#">@PrincipalPadura</a> community but with open dialogue from our SAC <a href="#">@RobertwRuncie</a>
11-24-2018	The single point of entry at <a href="#">@Blanche_Ely</a> is in use and enhancing the safety of students & staff <a href="#">@browardschools</a> <a href="#">#BCPSSMARTFutures</a> <a href="#">@RobertwRuncie</a>
11-30-2018	The Holidays came early to the students & staff of Miramar Elementary. They are using their new SCEP items (student laptops, picnic tables, marquee, office furniture, stage curtains & more) to enhance the education experience. <a href="#">#BCPSSMARTFutures</a> <a href="#">@browardschools</a>
12-02-2018	Time to vote! We're excited to announce that the last 58 schools have initiated their School Choice Enhancement projects for the SMART Program early and will soon be choosing items to improve their campuses and classrooms <a href="#">@browardschools</a> <a href="#">#BCPSSMARTFutures</a> <a href="#">@RobertwRuncie</a>
12-9-2018	With \$250 million <a href="#">#BCPSSMARTFutures</a> work coming soon to bid-SMART made sure to communicate upcoming opportunities at the SDOP Business Event to engage local, small & diverse businesses. Thanks again to the organizers and the attendees for your continuing support. <a href="#">#BCPS</a> <a href="#">#diversity</a>



**BCPS Twitter Activity (contd.)**

12-9-2018	I'm thrilled to announce that <a href="#">@ManateeBayElem</a> construction work is complete. From re-roofing, painting, art room renovations and music room renovations, to HVAC improvements, the school is ready to closeout all <a href="#">#BCPSSMARTFutures</a> renovations. <a href="#">@browardschools</a> <a href="#">@RobertwRuncie</a>
12-14-2018	Excited to announce that the <a href="#">@StranahanDragon</a> Aquatic Center is finally open with a celebratory ribbon cutting, thanks to the hard work of our <a href="#">@browardschools</a> team. <a href="#">@PrincipalPadura</a> <a href="#">@RobertwRuncie</a> <a href="#">@SBBCBrinkworth</a>
12-28-2018	<a href="#">@BoydAndersonH</a> students at the home of the mighty dragons now have an enhanced education and athletic experience with new lockers, gym wall pads, gym sound system, recordex, student laptops and more, thanks to <a href="#">#BCPSSMARTFutures</a> <a href="#">@browardschools</a> <a href="#">@dr_almanzar</a>
12-28-2018	Accountability & transparency are major driving forces behind our work, & last weeks BOC Meeting gave the <a href="#">#BCPSSMARTFutures</a> Team a chance to reinforce those commitments. Thank you to the committee members for the crucial role you play in moving this historic Bond Program forward



