

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**

**SMART INVESTMENTS
LEAD TO SMART STUDENTS.**



Established 1915
BROWARD
County Public Schools



GAP REPORT

UPDATE TO THE BOC REPORT

Bond Oversight Committee FY20 Q3

AS OF MAY 31, 2020

PREFACE

This report includes updated data and key highlights that occurred between the end of the quarter and the Bond Oversight Committee meeting.

Highlights and data are as of May 31,2020.

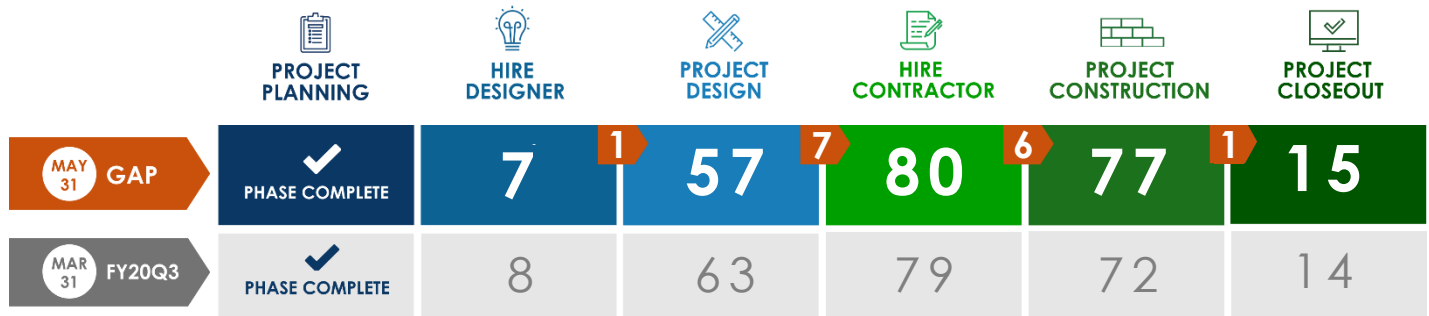
The background is a solid orange color. On the left side, there is a faint, light-colored silhouette of a graduation cap (mortarboard) with a tassel hanging down. In the center and right, there is a faint, light-colored silhouette of a stylized plant with several large, rounded leaves and a central stem with a small flower-like shape at the top.

PRIMARY RENOVATIONS

PRIMARY RENOVATION HIGHLIGHTS

AS OF MAY 31, 2020

The eight schools that remained in the Hire Designer phase last quarter have since been granted approval to enter the Design phase. Additionally, seven schools completed the Design phase since the end of last quarter, and seven schools were approved to begin construction, bringing **the total amount of projects in the Design phase to 57** and **the total amount of projects in the Construction phase to 77**.



8 SCHOOLS APPROVED TO BEGIN DESIGN

- Cresthaven Elementary School
- Deerfield Beach High School
- Deerfield Beach Middle School
- Lyons Creek Middle School
- Monarch High School
- New Renaissance Middle School
- Sheridan Technical High School
- Silver Lakes Middle School

7 SCHOOLS APPROVED TO BEGIN HIRE CONTRACTOR

- Coral Glades High School
- Coral Park Elementary School
- Croissant Park Elementary School
- Lauderhill Community School at Park Lakes Learning Center
- McFatter Technical High School & College
- Plantation Park Elementary School
- Sheridan Hills Elementary School

7 SCHOOLS APPROVED TO BEGIN CONSTRUCTION

- Davie Elementary School
- Eagle Point Elementary School
- New River Middle School
- Norcrest Elementary School
- Northeast High School (*pending NTP*)
- Piper High School
- Ramblewood Middle School

NOTEWORTHY HIGHLIGHTS

NORTHEAST HIGH SCHOOL

April 21, 2020

The School Board approved the GMP agreement with the contractor, giving the green light to begin construction.

PLANTATION ELEMENTARY SCHOOL

May 1, 2020

Construction work completed and project entered the construction closeout phase.

SCHOOLS IN CONSTRUCTION

AS OF MAY 31, 2020

Included below are highlights and photos of a few projects currently in the Construction phase.



FALCON COVE MIDDLE SCHOOL

- Chiller foundation underway
- Installing chilled water piping
- Completed New Addition work:
1st floor slab & beams
2nd floor concrete slab



HOLLYWOOD HILLS HIGH SCHOOL

- Media center improvements nearly complete
- Restroom upgrades underway
- Roofing work is in progress



MCNAB ELEMENTARY SCHOOL

- Roofing upgrades with lightweight concrete in progress
- HVAC chillers replaced

BIG 3 UPDATE

Blanche Ely • Northeast • Stranahan

AS OF MAY 31, 2020



BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS: CONSTRUCTION 44%

COMPLETE ✓

- MEDIA CENTER**
 - Floor, ceiling tiles, furniture, circulation desk & lighting installed
- OUTDOOR DINING STRUCTURE** (SUBSTANTIALLY COMPLETE)
 - Final paint touch ups & roofing work complete
 - Dining tables & ceiling fans installed

IN PROGRESS

BUILDING 1

- Interior chilled water piping replaced
- New ceilings installed in hallways
- Air handling unit replacement in progress

BUILDING 2

- STEM lab construction
85% complete
- Weight room fire sprinkler & ceiling work
80% complete
- Restroom renovations
40% complete
- HVAC upgrades
80% complete

BUILDING 4

- HVAC chiller upgrades in progress

BUILDING 14

- Wheelchair lift construction
10% complete
- Restroom renovations
30% complete
- HVAC upgrades
82% complete

BUILDING 15

- HVAC duct heater upgrades
70% complete

BUILDING 18

- STEM lab #815 construction
10% complete

BUILDING 26

- STEM lab construction in progress



DUCT HEATER UPGRADE



HVAC UPGRADES



RESTROOM UPGRADES

BIG 3 UPDATE

Blanche Ely • **Northeast** • Stranahan

AS OF MAY 31, 2020



NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS: HIRE CONTRACTOR 100%

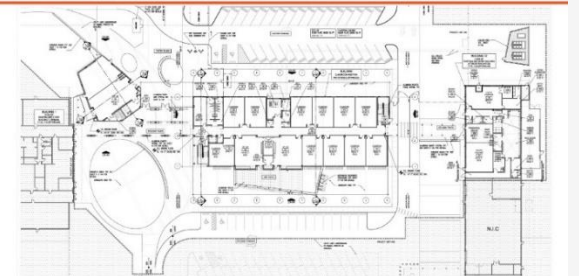
- School Board approved the Construction Manager Agreement with Pirtle Construction Company to replace Gilbane as the Construction Manager
- Roofing Reality Check conducted
- Board approved the GMP on April 21, 2020
- Contractor is preparing to mobilize



NEW CLASSROOM ADDITION: DESIGN 90%

- 50% Construction Documents reviewed & approved
- 100% design drawings were submitted in May 2020
- Building Department review of design drawings are underway

New Addition Site Plan



BIG 3 UPDATE

Blanche Ely • Northeast • **Stranahan**

AS OF MAY 31, 2020



STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS: CONSTRUCTION 42%

COMPLETE ✓

BUILDING 5

- Re-roofing work
- HVAC replacements
- Restroom upgrades
- New aluminum canopy and ramp

BUILDING 7

- Re-roofing work complete
- Interior work for restroom upgrades, ceiling tiles, electrical, and HVAC replacement of air handling units and ducts complete

BUILDING 15 (GYMNASIUM)

- Air handling units and piping installed

IN PROGRESS

BUILDINGS 1

- HVAC upgrades on the 1st floor | **50% complete**

BUILDINGS 2 & 3

- Roofing lightweight and installation | **30% complete**
- Electrical panel and transformer replacement complete
- Replacement of HVAC air handling units in progress

BUILDING 4

- HVAC unit ventilator installation | **95% complete**
- Media center demolition | **40% complete**
- Roof replacement | **15% complete**
- Replacement of HVAC air handling units | **60% complete**



BIG 3 UPDATE

Blanche Ely • Northeast • **Stranahan**

AS OF MAY 31, 2020



STRANAHAN HIGH SCHOOL (CONTD.)

PRIMARY RENOVATIONS: CONSTRUCTION 42%

IN PROGRESS

BUILDING 6

- Re-roofing work | **97% complete**
- Aluminum canopy complete
- Interior work for restroom upgrades: ceiling tiles, electrical, and HVAC ducts complete
- Replacement of HVAC air handling units | **70% complete**
- Business STEM lab renovations | **15% complete**

BUILDING 9

- Fire sprinkler upgrades | **99% complete**
- Bathroom renovation | **15% complete**

BUILDINGS 13 & 14

- Re-roofing
- HVAC upgrades | **65% complete**

BUILDING 15

- Roofing – demolition and temp layer | **98% complete**

BUILDING 17

- Restroom improvements

FIRE ALARM IMPROVEMENTS ONGOING ACROSS CAMPUS

CAFETERIA ADDITION / RENOVATIONS: DESIGN 55%

50% REDESIGN UNDER FACILITIES REVIEW

REDESIGN AND PSA AMENDMENT APPROVED AT FEBRUARY 4 BOARD MEETING



The background is a solid orange color. In the center, there is a faint, light-colored graphic. The top part of the graphic is a graduation cap (mortarboard) with a tassel hanging down on the left side. Below the cap is a stylized plant with several large, rounded leaves and a central stem with a small flower-like shape at the top.

**SCHOOL CHOICE
ENHANCEMENT
PROGRAM
(SCEP)**

SCHOOL CHOICE ENHANCEMENT PROJECTS

DATA REPRESENTS APRIL 1, 2020 – MAY 31, 2020




Since the end of the reporting period, **4 schools have completed all enhancements**, bringing the total amount of schools with completed SCEP initiatives to **128**.

COMPLETED SCHOOLS

1. **Atlantic West** Elementary School
2. **Chapel Trail** Elementary School
3. **Deerfield Beach** Elementary School
4. **Park Lakes** Elementary School

128 schools have completed their SCEP enhancements

1,418 items delivered and installed at schools districtwide

	PREVIOUS QUARTER ENDING MARCH 31, 2020	CURRENT DATA THROUGH MAY 31, 2020
 <p>1 Planning/Design</p>	25	25
 <p>2 Implement Improvements</p>	81	77
 <p>3 Improvements Complete</p>	124	128
TOTAL	230	230

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